

Special Called Budget Work Session Minutes

Regular Meeting: June 6, 2023

Place: Shelbyville Recreation Center, 220 Tulip Tree Road

Call to Order: 11:30 AM, Mayor Randy Carroll

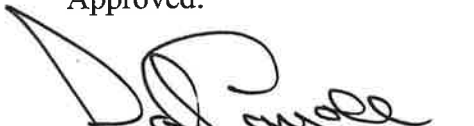
Roll Call: The following were present: Councilmember William Christie, Councilmember Henry Feldhaus, Councilmember Bobby Turnbow, Councilmember Marilyn Ewing, Councilmember Gary Haile and Councilmember Stephanie Isaacs. Also, in attendance were City Manager Scott Collins, City Recorder Lisa Smith, City Treasurer Kay Parker, and City Attorney Ginger Shofner.

Review & Discussion of FY 2024 Budget: The conversation started on the amount of raises for employees, with some suggesting 3% for part-time and a 6% cost of living increase across the board for full-time. Mayor Carroll noted last year's property tax rate was at \$1.59 and he recommended lowering that to \$1.48, instead of the \$1.36 that was voted on at the Special Called Meeting on May 30th. This would keep the revenue up, take care of employees and we would not have to take a chance on reduced services next year. We could then revisit the rate next year to see if there is room to lower it more. Councilmember Feldhaus stated he would like to stay with the current rate of \$1.59. City Manager Collins stated we cannot fall behind in employee wages. He further noted that some of the funds are actually being "banked" for projects that in in the development stages and will take years to complete. After further discussion most Councilmember agreed to set the tax rate at \$1.48 and give 6% cost of living increase to all employees.

Announcements: None

With no further items of business **Mayor Carroll adjourned the meeting at approximately 1:00 PM.**

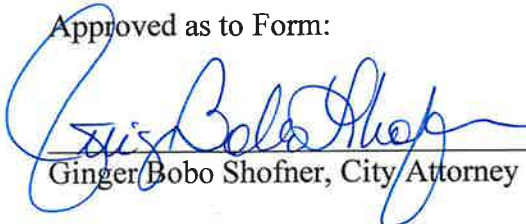
Approved:


Randy Carroll, Mayor

Attest:


Lisa Smith, City Recorder

Approved as to Form:


Ginger Bobo Shofner, City Attorney