

Special Called Budget Work Session Minutes

Regular Meeting: June 14, 2022

Place: Shelbyville Recreation Center, 220 Tulip Tree Road

Call to Order: 12:08 PM, Mayor Wallace Cartwright

Roll Call: The following were present: Councilmember William Christie, Councilmember Henry Feldhaus, Councilmember Rick Overcast, Councilmember Marilyn Ewing, Councilmember Gary Haile, and Councilmember Stephanie Isaacs. Also, in attendance were Interim City Manager and City Treasurer Kay Parker, City Recorder Lisa Smith, and City Attorney Ginger Shofner and all Department Directors.

Review & Discussion of FY 2023 Budget: Mayor Cartwright advised Economic Director Shane Hooper was present to present a Tourism proposal to the Council prior to the Budget discussion.

Mr. Hooper began by thanking the City for all the support on Economic Development and advised he felt we were getting to the point of the hard work paying off. He then went over the proposal for the Shelbyville-Bedford Partnership to take on Tourism. He advised one of the main goals of the Partnership this year is to focus on the downtown area making it more vibrant. The proposed budget annual budget for Tourism by the Partnership was \$114,865.00 and would include a fulltime Tourism Director.

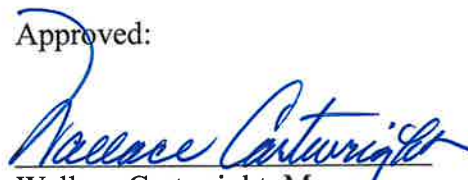
Conversation then turned to the proposed FY23 Budget with Parker first reviewing the Non-Profits which were cut by 50% from last year except for the Library, Senior Citizens, and Skills Development. Parker then reviewed several funds including the Industrial Development Fund which she stated she could not complete until she knew more about Bedford County's intent. Discussion then turned to personnel with Councilmember Overcast stating he wanted the Airport and Park part-time employees to be increased to \$15.00 an hour. Parker then reviewed several options including raising everyone \$1.25 an hour or 6% across the board. Overcast noted he was concerned about the bottom pay. Several Director expressed concern over the possibility of losing veteran employees with a \$1.25 an hour raises.

After further discussion Council requested to bring all employees up to \$15.00 an hour or a 6% increase whichever gives the higher wage. They also approved all requested new positions and the Planning software program.

Announcements: None

With no further items of business **Mayor Cartwright adjourned the meeting at approximately 2:27 PM.**

Approved:

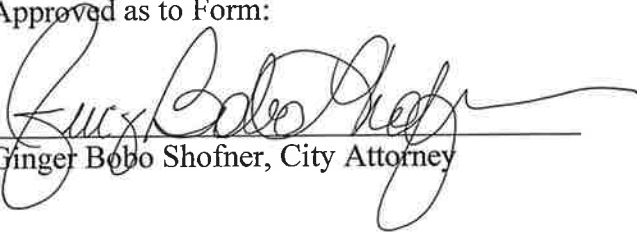

Wallace Cartwright, Mayor

Attest:



Lisa Smith, City Recorder

Approved as to Form:



Ginger Bobo Shofner, City Attorney