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March 23, 2015

Honorable Mayor and City Council
Via Ken Grey, City Manager
City of Selma - City Hall
1710 Tucker Avenue
Selma, CA 93662

RE: ***City of Selma Master Facilities Plan***

Honorable Mayor, City Council, and City Manager Grey

The following document, the proposed *Master Facilities Plan* (MFP) is hereby submitted for City Council review and consideration. The proposed and very comprehensive MFP is the result of many hours of work between City staff and Revenue & Cost Specialists, L.L.C. staff. This document represents a long-range program of identification and recognition of the entirety of infrastructure and physical needs necessary to meet the municipal service demands of an ever-growing residential population and business community through General Plan build-out. The information included in this proposed MFP identifies capital needs throughout the community and is primarily based on the numerous elements of the Selma General Plan, its many elements, Master Plans and other official documents. It is also the basis for the many calculations within the companion *Development Impact Fee Calculation and Nexus Report* document.

The City's five-year Capital Improvement Plan and the proposed development impact fees will be a function of the entire list of proposed projects listed in this document. Stated in a slightly different way, the list of projects contained herein needs to be agreed to by the City Council in order to increase the validity of both of the two above mentioned documents.

This Master Facilities Plan contains the following:

- A Table of Contents.
- A Guide to the *Master Facilities Plan*.
- A Project Summary schedule
- A section containing all *Law Enforcement* related capital needs.
- A section containing all of the *Fire Suppression/Medic* capital needs.
- A section containing all of the *Circulation System* projects.
- A section containing all of the *Storm Drainage System* improvements.
- A section containing all of the *Wastewater Collection System* improvements.
- A section containing all of the *General Facilities et. al. System* improvements.

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- A section containing a single *Public Use Facilities* project.
- A section containing all of the *Park Land Acquisition and Development of Park Infrastructure* projects.
- A section containing a single project for *Open Space Acquisition.*

In addition to the generating the important land use database with Jerry Howell - Information System Management/GIS Supervisor, appreciation is offered to Bryant Hemby, Assistant Planner in coordinating the continuous flow of required information. The following staff was instrumental in identifying the required project explanations and cost estimates:

Daniel K. Bond, PE **- City Engineer**
Joe Dagget, PE/ PLS **- City Engineer**
Joan Ferrales **- Administrative Assistant**
Greg Garner **- Police Chief**
Michael I. Kain **- Fire Chief**
Mikal Kircherner **- Recreation and Community Services Director**
Romeo Shiplee **- Public Works Supervisor**
Randy Uyeda **- Accountant**

RCS appreciates the efforts of the listed staff and any others whose efforts RCS may have been unaware of for their assistance in generating the project information provided within this *Master Facilities Plan*, and we look forward to meeting with the City Council in order to implement and achieve maximum use this comprehensive plan.

Sincerely,

Scott Thorpe
Senior Vice President

Master Facilities Plan

For

City of Selma, California

March 23, 2015

CITY OF SELMA - MASTER FACILITIES PLAN

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CITY OF SELMA
GUIDE TO THE MASTER FACILITIES PLAN

The *Master Facilities Plan,* or MFP, is a compilation of projects identified by City staff as being needed for the City of Selma through theoretical General Plan build-out of the City. The 217 projects total $664.9 million. The Plan is based on input from City staff, recommended projects contained in the City's several master plans for infrastructure and an occasional recommendation from RCS staff.

Master Facilities Plan. There are three types of demands for driving the proposed projects. The first (and largest in magnitude) type of projects are those needed to accommodate future development anticipated within City limits. This category consist of capacity enhancing projects as new streets, signals and bridges, storm drainage and utility systems along with the acquisition of additional parkland or construction of a new fire station. These projects are proposed to be funded through the development impact fees recommended in the companion to this document the *Development Impact Fee Calculation and Nexus Report for the City of Selma.* The second group of projects provides for the repair and rehabilitation of the City's infrastructure, including its streets, storm drains and other public facilities. These projects represent a portion of the needed replacement of the City's fixed assets that have been identified at about $215.6 million, $211.7 million (1) when the replacement costs of non-depreciable park land and wastewater assets are removed. This $211.7 million is being consumed, conservatively over 75 years, at an annual rate of about $2.8 million. The $2.8 million dollar annual depreciation figure represents above-ground facilities (buildings) and system spine or back-bone portions of the major infrastructure systems and does not include any improvements included within the footprint of normal development, which would have been constructed by the developer and dedicated to the City. Inclusion of the replacement costs of these "local" system replacement costs could add anywhere from 50% to 75% to the $211.7 million figure. The following table indicates the replacement values of the various infrastructure owned by the City.

MFP Table-1
Replacement Value of Existing City Infrastructure

Infrastructure	Replacement Value
Law Enforcement Facilities, Et. Al.	$8,344,738
Fire Suppression Facilities, Et. Al.	$8,800,560
Streets, Signals, Bridges & Trails System	$133,626,984
Storm Drainage Collection System[i]	$17,966,144
Wastewater Collection System[ii]	$25,900,098
General Facilities, et. al.	$5,896,747
Public Use Facilities	$11,152,139
Parkland and Park Improvements[iii]	$25,912,287
Open Space Land (non-depreciable)	$0
Sub-Total	**$237,599,697**
Less Wastewater Spine Assets	($25,599,697)
Total City of Selma Major Assets	$211,699,599

1 All wastewater assets, once constructed, are dedicated to and accepted by the SKF District which becomes responsible for all repairs and ultimate replacement.

Lastly there are some projects that are proposed as a way to enhance the quality of life for all City residents and spur economic growth in the community. These projects include the construction community centers, aquatics centers or library expansions beyond the current level of service.

Goal of the Master Facilities Plan. The MFP is not intended to be the final word on capital improvement projects needed for the City, but rather it is a starting point for discussions between City management staff, decision/policy-makers and the public prior to the formulation of a two or three Year Capital Improvement Plan (CIP) of projects with supportive revenues. The MFP begins the process of identifying **all** needed projects for the City through build-out. This document, as all capital improvement programs should be, is rooted in the philosophy that for the document to have any meaningful value to future residents and staff members, it must be routinely updated and revised due to the changes that can be expected.

In short, the MFP is intended as a fluid, not static, document. Thus, it is essential that periodic updates be performed to add new projects or delete completed or projects no longer needed. The MFP represents the starting point for fulfillment of the following purposes:

Planning - The Plan implements the standards and goals contained in the City's General Plan when applicable and proposes improvement projects which are to be constructed and located in conformance with the General Plan.

Financial Planning - A Facilities Plan or shorter-term CIP should consider the scheduling and availability of financing sources in order to achieve an orderly and comprehensive process. This effort should always be a high priority of the City in order to insure that efforts between departments are coordinated and to avoid construction made more costly by duplication of construction efforts (i.e. a water pipe installed one year after a road is constructed).

A sound capital planning process can also help to rationally plan projects for the purposes of long-term financing. Taxpayers can accrue savings when capital financing is coordinated such that long-term financing can be sized and timed to achieve the lowest possible financing costs.

Budgeting - The MFP projects should provide the basis for preparation of the two-to-three Year Capital Improvement Plan in the future. The first year of the CIP then is incorporated into the City's Annual Budget. Note: The current effort does not include the identification of what year the projects will be needed, therefore the project costs default to the last column. However, the project costs are defined in terms of 2013-14 dollar values.

Master Facilities Planning Process. The MFP represents an interdepartmental effort to identify needed projects through the theoretical point of build-out of the City. Management staff can now be asked to allocate projects as a first step towards prioritizing all projects for the Plan. Criteria considered by the management team in evaluating projects should include issues:

- Is the project needed to provide adequate levels of service to future residents or prevent deterioration of service to existing residents?
- Was the project recommended in any of the City's engineering or planning master plans, the Corporate Plan or any other adopted City document?
- Does the project generate operating savings or otherwise enhance the ability of the department to deliver services?
- Does the project reduce or eliminate safety or health hazards?
- Does the project have a significant positive effect on the community?

Guide to the Master Facilities Plan

Organization of the Master Facilities Plan. The MFP is divided into eleven major sections, according to the category of capital improvement and each will ultimately be quantified as a separate development impact fee (or similar calculation) in the companion DIF document. The eleven infrastructures are:

Law Enforcement Facilities, Vehicles and Equipment (LE) - These are projects needed for the City's Law Enforcement facilities, additional specialty equipment and vehicles.

Fire Suppression Facilities, Vehicles and Equipment (FS) - This program includes facilities necessary to support the level of service recommended by the City's Fire Department. This section contains an explanation of the need for additional fire stations, vehicles and specialty equipment for the additional engine companies.

Circulation (Streets, Bridges and Signals) System (ST) - These projects include future widening's (except the outside land in each direction and the frontage/median improvements which are the developer's direct responsibility), additional bridges, over/under passes and numerous signals. The capital additions identified in this chapter also outline and identify the incremental additions to the City's very important trail/parkway system.

Storm Drainage Collection Facilities (SD) - These projects include the construction of new storm drainage collection lines for the purposes of storm drainage transmission to one of the City's many proposed basins.

Wastewater Collection System (WC) - These projects include the construction of new wastewater collection lines other pump facilities for the purpose of transmission of wastewater to the regional wastewater sewer outfall line and ultimately to the treatment facilities.

General Facilities, Vehicles and Equipment (GF) - The additional work-space, vehicles and equipment needed for the City's employees that will serve the additional residents and business owners are outlined in this chapter.

Public Use (Community Centers) Facilities (PF) - These projects include the construction of additional community center space for classes, meetings and general public use.

Park Land Acquisition and Recreation Facilities (PK) - The acquisition and development of new parks, construction of recreational facilities for the City and improvement of existing undeveloped parklands are accomplished through this program.

Open Space Land Acquisition (OS) – This section relates to the acquisition of unusual parcels for the purpose of providing open space throughout the community.

There is a summary list of the proposed projects and project costs found at the beginning of each of these sections. Next, you will find an individual project description for each project submitted detailing the proposed scope of the project, the submitting department, justification and the supporting reference document.

The following Table indicates the total project expenditures ($644,892,719) identified as necessary through achievement of General Plan build-out.

Guide to the Master Facilities Plan

MFP Table-2
Cost of Required Expansions to City Infrastructure

Infrastructure	Project Totals
Law Enforcement, et. al.	$30,483,185
Fire Suppression, e. al.	$23,385,297
Circulation System	$256,463,903
Storm Drainage Collection System	$114,542,413
Wastewater System et.al	$24,146,323
General Facilities System	$24,394,250
Public Use Facilities	$42,164,598
Parkland and Park Improvements	$144,303,724
Open Space Parcels	$5,009,027
Sub-total Project Improvement Costs	***$664,892,719***
Less Existing DIF Fund Balances	($3,883,615)
Less Existing Other Sources	($45,200,000)
Net Project Improvement Costs	***$615,809,104***

Fairness and reason (as well as the more important State statutes and Federal court decisions) dictate that not all of the projects will qualify for impact fee funding (i.e. some projects are replacements or service level increasing, etc.). Absent additional impact fees, existing impact fee fund balances of $3.8 million[iv] would finance 0.6% of the total project needs. Any remaining amount of the total project costs would have to be financed by other sources such as fees, existing taxes or voter approved additional taxes, inter-governmental transfers and the occasional grant. Roughly $19.3 million of the Net Project Improvement Cost of $615.8 million is unfunded.

Relationship to Development Impact Fee Report. The MFP was prepared in conjunction with the City's *Development Impact Fee Calculation and Nexus (DIF) Report,* also prepared by RCS. Projects listed in the DIF Report correspond to projects found in this document and contain the same numbering sequence as the MFP. The DIF Report is also divided into eleven infrastructure major chapters according to the same order of projects described on the previous page.

Thus a reader, who wants more information on Fire Suppression Facilities, Vehicles and Equipment project #2 (Station #2 Land Acquisition and Construction) found on Schedule 4.1 of the DIF Report should turn to Project FS-002 of the *Master Facilities Plan*. For readers of the MFP who wish to understand the determination of impact fee funding more fully, refer to the Development Impact Fee Report.

Detail Page Layout. There is one project information detail page per project (with a number) in the Development Impact Fee Calculation and Nexus Report. This allows the DIF report to focus on the nexus distribution but still allow the reader to find out more about the project. Each project detail page contains the following:

Guide to the Master Facilities Plan

At the top of the page is the basic identification of the project and includes an identification of the ***Infrastructure group***, ***Project Title***, ***Submitting Department***, and ***Project Number***.

Project Description: This includes of a basic textual description of the project and a brief explanation of why the project is needed. This section may include an explanation of how development may or may not be generating the need for this project.

Allocation to General Plan Buildout: This is a percent up to 100.00% and indicates the total percent allocated to new General Plan development. Since staff worked hard to not include projects addressing existing deficiencies (especially in Circulation and Sewer Collection) the figure is typically 100%.

Reference Document: This identifies the document that would provide more detailed information such as capacity, unit costs, demand rates and other details often found in a Master Plan.

PROPOSED EXPENDITURES: there are five general categories of expense. They are: *1. Design/Engineering/Administration, 2. Land Acquisition, 3.Construction, 4. Contingency and 5. Equipment/Other.* There is a total of the above five costs. If a project has been completed, the total actual cost of the project has been placed singularly on the *Construction* line (#3).

Project timing was not a component of the scope of work of this effort and thus all project costs default to the "G.P (General Plan) Build-Out" column. Timing was not included because of the nature of the pace of current development and the inability to determine which areas will develop first and at what pace.

Hard Infrastructures are defined as Law Enforcement, Fire Suppression, Circulation, Storm Drainage, Water Distribution, Wastewater Collection and General Facilities. On the *Quality of Life Infrastructures*, the percentages are not a component of the cost calculation and are merely included to indicate how much of the DIF receipts will be collected from each area. *Quality of life* infrastructures are defined as: Library Facilities, Public Use Facilities, Aquatics Facilities and Park Land and Open Space Acquisition and Park Improvements Development. These development impact fees are determined by calculating the cost of providing that quality of life infrastructure to one person and applying that cost to the existing level of service based upon the average number of occupants per residential dwelling unit.

Guide Endnotes

i. Replacement or equity of the storm drainage system is limited to storm drainage lines generally located under arterial or collector thoroughfares and that are typically 36" in diameter or larger. All existing trapezoidal channels are included as spine infrastructure. Smaller sized pipe are considered "locals" and are not included.

ii. Replacement value or equity of the wastewater collection system is limited to wastewater collection lines generally located under arterial or collector thoroughfares and are generally 10" in diameter or larger. Smaller sizes are considered "locals" and are not included in this figure.

iii. Roughly 73% of this asset figure is acquired land that would not likely depreciate in value.

iv. Per City Finance Department Fund Balance records.

Project Number	Project Title	Project Estimate
LW-001	Law Enforcement Facilities Expansion	$20,652,510
LW-002	Law Enforcement Fleet Expansion	$4,756,644
LW-003	Law Enforcement Specialty Equipment	$1,215,051
LW-004	Law Enforcement Officer-Assigned Equipment	$806,422
LW-005	Share of Common Service Center Improvements	$3,052,558
FS-001	Station #1 - Rebuild/Expand Existing Station	$5,507,490
FS-002	Station #2 - Land Acquisition and Construction	$3,745,410
FS-003	Station #3 - Land Acquisition and Construction	$3,745,410
FS-004	Station #4 - Acquire/Update County Station #83	$3,007,040
FS-005	Response Engines (3)	$1,785,000
FS-006	Utility Pick-up Trucks	$74,750
FS-007	100' Platform Response Aerial Vehicle (Second Aerial)	$1,575,000
FS-008	Air/Lighting/Canteen Response Vehicle	$525,000
FS-009	USAR Response Vehicle	$345,000
FS-010	Assistant Chief Command Vehicle	$65,000
FS-011	Battalion Chief Command Vehicle	$65,000
FS-012	Tower/Training Facility	$1,000,000
FS-013	Fire Fighter Recruitment/Assigned Equipment	$336,416
FS-014	Share of Common Service Center Improvements	$1,608,781
ST-001	New Bridge - DeWolf At Dinuba	$1,138,500
ST-002	Widen Bridge - Dinuba At Orange	$506,000
ST-003	Widen Bridge - Evergreen At Orange	$347,880
ST-004	Widen Bridge - Floral At Orange	$82,230
ST-005	Widen Bridge - Grove At 0.4 Southeast	$82,230
ST-006	New Bridge - Leonard At 0.5 North Dinuba	$1,265,000
ST-007	New Bridge - Nebraska At Bethel 0.20 West	$474,380
ST-008	New Bridge - Saginaw At Bethel 0.20 West	$569,250
ST-009	Widen Bridge - Tucker At Orange 0.26	$347,880
ST-010	New Bridge - Whitson At Dinuba 0.20 North	$442,750
ST-011	Railroad Crossing At Arrants	$31,630
ST-012	Railroad Crossing At Dinuba	$31,630
ST-013	Railroad Crossing At First	$31,630
ST-014	Railroad Crossing At Floral	$31,630
ST-015	Railroad Crossing At Highland	$31,630
ST-016	Railroad Crossing At McCall	$31,630
ST-017	Railroad Crossing At Mountain View	$31,630
ST-018	Railroad Crossing At Nebraska	$31,630
ST-019	Railroad Crossing At Saginaw	$31,630
ST-020	Railroad Crossing At Second	$31,630
ST-021	Railroad Crossing At Thompson	$31,630
ST-022	Amber - Floral/Manning	$4,430,314
ST-023	Amber - Floral/Nebraska	$2,226,174
ST-024	Amber - Nebraska/Mountain View	$2,226,174
ST-025	Bethel - Dinuba/Floral	$2,226,174
ST-026	Bethel - Floral/Rose	$1,124,104
ST-027	Bethel - Manning/Dinuba	$2,204,140

Project Number	Project Title	Project Estimate
ST-028	Bethel - Nebraska/Mountain View	$1,102,070
ST-029	Bethel - Rose/Nebraska	$1,124,104
ST-030	Del Rey - Manning/Saginaw	$7,824,690
ST-031	DeWolf - Dinuba/Mountain View	$4,408,270
ST-032	DeWolf - Springfield/SR99	$4,386,236
ST-033	Dinuba - Amber/Bethel	$2,556,804
ST-034	Dinuba - Amber/Dockery	$5,488,306
ST-035	Dinuba - Dockery/McCall	$749,406
ST-036	Dinuba - Highland/Whitson	$476,088
ST-037	Dinuba - McCall/Mtchell	$1,146,158
ST-038	Dinuba - Mitchell/Thompson	$573,074
ST-039	Dinuba - Orange/Bethel	$1,719,222
ST-040	Dinuba - Orange/Dockery	$2,534,750
ST-041	Dinuba - Thompson/Whitson	$506,952
ST-042	Dockery - Manning/Dinuba	$925,738
ST-043	Dockery - SR99/Mountain View	$493,718
ST-044	Floral - Amber/Bethel	$3,526,620
ST-045	Floral - Dockery/Bethel	$3,240,078
ST-046	Floral - Dockery/McCall	$601,130
ST-047	Floral - West Front/Whitson	$132,244
ST-048	Floral - McCall/Thompson	$1,124,104
ST-049	Floral - SR99/DeWolf	$5,378,096
ST-050	Floral - Thompson/West Front	$228,436
ST-051	Floral - Whitson/SR99	$276,522
ST-052	Highland - Dinuba/Manning	$890,470
ST-053	Highland - Whitson/Dinuba	$555,435
ST-054	Huntsman - Orange/Bethel	$1,331,300
ST-055	Leonard - Manning/Dinuba	$881,650
ST-056	McCall - Barbara/Dinuba	$757,422
ST-057	McCall - Dinuba/Manning	$1,202,260
ST-058	McCall - Floral/Arrants	$468,886
ST-059	McCall - Floral/Barbara	$456,852
ST-060	McCall - East Front/Whitson	$156,292
ST-061	McCall - Mill/Arrants	$264,488
ST-062	McCall - Nebraska/Mountain View	$1,697,188
ST-063	McCall - Whitson/Nebraska	$308,576
ST-064	Mitchell - Nebraska/Mountain View	$881,650
ST-065	Mountain View - Highland/DeWolf	$7,213,540
ST-066	Mountain View - McCall/Highland	$3,606,770
ST-067	Nebraska - Amber/Bethel	$3,284,166
ST-068	Nebraska - Mitchell/Highland	$550,280
ST-069	Nebraska - Second/Thompson	$60,120
ST-070	Nebraska - SR43/DeWolf	$4,408,270
ST-071	Nebraska - Thompson/Mitchell	$275,520
ST-072	Nebraska - Whitson/Dockery	$661,240
ST-073	Nebraska - Dockery/Bethel	$2,358,428

Project Number	Project Title	Project Estimate
ST-074	Rorden - Country View/Amber	$670,050
ST-075	Rose - Del Rey/Bethel	$2,204,270
ST-076	Rose - SR43/DeWolf	$4,408,270
ST-077	Rose - Young/Highland	$613,154
ST-078	Saginaw - Bethal/Whitson	$1,154,968
ST-079	Saginaw - SR43/DeWolf	$1,763,310
ST-080	Second - East Front/Whitson	$144,278
ST-081	Second - Whitson/Young	$168,316
ST-082	Second - Young/Nebraska	$348,656
ST-083	Springfield - McCall/Bethel	$1,745,681
ST-084	Springfield - McCall/Highland	$1,719,222
ST-085	Springfield - Thompson/Dockery	$784,664
ST-086	SR43 - Nebraska/Mountain View	$3,606,770
ST-087	Thompson - Dinuba/Manning	$881,650
ST-088	Thompson - Floral/Dinuba	$881,650
ST-089	Thompson - Nebraska/Mountain View	$881,650
ST-090	Whitson - Floral/Highland	$1,124,104
ST-091	Whitson - Highland/Dinuba	$2,028,810
ST-092	Whitson - Highland/Springfield	$4,652,738
ST-093	Whitson - Nebraska/Mountain View	$4,183,852
ST-094	Traffic Signal Improvements - Bethel/Manning	$385,830
ST-095	Traffic Signal Improvements - DeWolf/Mountain View	$385,830
ST-096	Traffic Signal Improvements - Dinuba/Bethel	$385,830
ST-097	Traffic Signal Improvements - Floral/Amber	$385,830
ST-098	Traffic Signal Improvements - Floral/DeWolf	$385,830
ST-099	Traffic Signal Improvements - McCall/Mountain View	$385,830
ST-100	Traffic Signal Improvements - Nebraska/Bethel	$385,830
ST-101	Traffic Signal Improvements - Rose/Amber	$385,830
ST-102	Traffic Signal Improvements - Rose/Bethel	$385,830
ST-103	Traffic Signal Improvements - Dinuba/Orange	$366,850
ST-104	Traffic Signal Improvements - McCall/Whitson	$366,850
ST-105	Traffic Signal Improvements - Rose/Dockery	$366,850
ST-106	Traffic Signal Improvements - Dinuba/Amber	$385,830
ST-107	Traffic Signal Improvements - Dinuba/Del Rey	$385,830
ST-108	Traffic Signal Improvements - Dinuba/Dockery	$385,830
ST-109	Traffic Signal Improvements - Dinuba/Highland	$385,830
ST-110	Traffic Signal Improvements - Dinuba/McCall	$385,830
ST-111	Traffic Signal Improvements - Floral/Del Rey	$385,830
ST-112	Traffic Signal Improvements - Floral/Orange	$385,830
ST-113	Traffic Signal Improvements - Floral/Thompson	$385,830
ST-114	Traffic Signal Improvements - Floral/Wright	$385,830
ST-115	Traffic Signal Improvements - Manning/Amber	$385,830
ST-116	Traffic Signal Improvements - Manning/DeWolf	$385,830
ST-117	Traffic Signal Improvements - Manning/Dockery	$385,830
ST-118	Traffic Signal Improvements - Manning/Duke	$385,830
ST-119	Traffic Signal Improvements - Manning/Highland	$385,830

Project Number	Project Title	Project Estimate
ST-120	Traffic Signal Improvements - Manning/Leonard	$385,830
ST-121	Traffic Signal Improvements - Manning/McCall	$385,830
ST-122	Traffic Signal Improvements - Manning/Thompson	$385,830
ST-123	Traffic Signal Improvements - Nebraska/Dockery	$385,830
ST-124	Traffic Signal Improvements - Nebraska/Mitchell	$385,830
ST-125	Traffic Signal Improvements - Rose/DeWolf	$385,830
ST-126	Traffic Signal Improvements - Rose/Highland	$385,830
ST-127	Traffic Signal Improvements - Thompson/Nebraska	$385,830
ST-128	Traffic Signal Improvements - Whitson/McCall	$385,830
ST-129	Traffic Signal Improvements - Whitson/Saginaw	$385,830
ST-130	Dinuba Interchange Along SR99	$90,000,000
ST-131	Municipal Transit System - Vehicles	$400,000
ST-132	Municipal Transit System - Bus Shelters	$404,800
ST-133	Municipal Transit System - Equipment/Signalization	$151,800
ST-134	Municipal Transit System - Inter-Modal Transit Facility	$1,735,800
ST-135	Circulation Master Plan	$325,000
ST-136	Circulation System Maintenance Vehicles	$7,474,860
ST-137	Share of Common Service Center Improvements	$5,337,911
SD-001	Storm Drainage Basin 1A	$1,319,700
SD-002	Storm Drainage Basin 1B	$3,445,010
SD-003	Storm Drainage Basin 1C	$3,735,710
SD-004	Storm Drainage Basin 1D	$3,269,890
SD-005	Storm Drainage Basin 2A	$12,669,300
SD-006	Storm Drainage Basin 2B	$5,769,800
SD-007	Storm Drainage Basin 2C	$1,619,800
SD-008	Storm Drainage Basin 2D	$3,278,600
SD-009	Storm Drainage Basin 3A	$797,300
SD-010	Storm Drainage Basin 3B	$5,090,400
SD-011	Storm Drainage Basin 3C	$7,026,300
SD-012	Storm Drainage Basin 3D	$538,600
SD-013	Storm Drainage Basin 4A	$1,832,300
SD-014	Storm Drainage Basin 4B	$2,134,000
SD-015	Storm Drainage Basin 4C	$2,856,010
SD-016	Storm Drainage Basin 4D	$6,178,700
SD-017	Storm Drainage Basin 5A	$4,143,210
SD-018	Storm Drainage Basin 5B	$2,102,690
SD-019	Storm Drainage Basin 5C	$2,643,490
SD-020	Storm Drainage Basin 5D	$3,011,000
SD-021	Storm Drainage Basin 6B	$3,877,700
SD-022	Storm Drainage Basin 6C	$4,120,590
SD-023	Storm Drainage Basin 6D	$7,262,490
SD-024	Storm Drainage Basin 7A	$4,519,390
SD-025	Storm Drainage Basin 7B	$2,302,000
SD-026	Storm Drainage Basin 7C	$2,694,500
SD-027	Storm Drainage Basin 7D	$4,072,290
SD-028	Storm Drainage Basin 8A	$887,000

Project Number	Project Title	Project Estimate
SD-029	Storm Drainage Basin 8D	$788,500
SD-030	Storm Drainage Basin 9A	$2,342,300
SD-031	Storm Drainage Basin 11A	$1,052,500
SD-032	Storm Drainage Basin 11B	$354,810
SD-033	Storm Drainage Basin 11C	$89,400
SD-034	Storm Drainage Basin 12A	$393,300
SD-035	Storm Drainage Basin 12B	$4,130,500
SD-036	Storm Drainage Basin 12C	$78,500
SD-037	Storm Drainage Basin 12D	$132,300
SD-038	Storm Drainage Master Plan	$250,000
SD-039	Storm Drainage Maintenance Vehicles	$830,540
SD-040	Share of Common Service Center Improvements	$901,993
WC-001	Del Rey - Rose/Floral	$899,980
WC-002	Del Rey - Floral/Dinuba	$1,066,952
WC-003	Dinuba - Del Rey/Amber	$963,716
WC-004	Amber - Dinuba/Springield	$2,707,113
WC-005	Del Rey - Rose/Saginaw	$1,639,504
WC-006	Saginaw - Del Rey/Whitson	$1,282,508
WC-007	Dinuba - Whitson/McCAll	$4,769,050
WC-008	McCall - Valley View/Clarkson	$10,752,500
WC-009	Wastewater Collection Master Plan	$65,000
GF-001	Construct A City Hall (40,000 SF)	$22,355,300
GF-002	General Fund-based (Non-Maintenance) Vehicles	$182,000
GF-003	Additional Computer Storage/Processing Capacity	$500,000
GF-004	Emergency Operations Center (EOC)	$967,966
GF-005	Share of Common Service Center Improvements	$388,984
PF-001	Public Use Facilities Space	$42,103,921
PF-002	Public Use Facilities Space - Fund Balance	$60,677
PK-001	Park Land Acquisition And Improvements	$137,990,323
PK-002	Fund Balance Park Development	$456,693
PK-003	Park Maintenance Vehicles	$1,681,725
PK-004	Share of Common Service Center Improvements	$4,174,983
OS-001	Open Space Land Acquisition	$5,009,027
	Master Facilities Plan Capital Projects Total	**$664,892,719**

Law Enforcement Facilities, Vehicles and Equipment

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Law Enforcement Facilities, Vehicles & Equipment

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
LW-001	Law Enforcement Facilities Expansion	$0	$0	$0	$0	$20,652,510	$20,652,510
LE-002	Law Enforcement Fleet Expansion	$0	$0	$0	$0	$4,756,644	$4,756,644
LE-003	Law Enforcement Specialty Equipment	$0	$0	$0	$0	$1,215,051	$1,215,051
LE-004	Law Enforcement Officer Assigned Equipment	$0	$0	$0	$0	$806,422	$806,422
LE-005	Share Of Common Service Center Improvements	$0	$0	$0	$0	$3,052,558	$3,052,558
	TOTALS	$0	$0	$0	$0	$30,483,185	$30,483,185

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

LW-001

Infrastructure: Law Enforcement Facilities, Vehicles & Equipment
Project Title: Law Enforcement Facilities Expansion
Submitting Departments: Police Department

Description / Justification:

The existing facility is vastly antiquated (with unreinforced masonry) and contains numerous dysfunctions in meeting the organizational needs of the existing 32 sworn officers at roughly 223 SF/officer. As the City develops, new development will generate a statistically expected additional number of calls-for-service. As these additional calls-for-service are realized, the Department will need to increase the compliment of sworn officers in order to accommodate these additional calls-for-service. Future demand at General Plan build-out indicates the need for 86 sworn officers (to maintain the existing level of service). Based upon an ultimate build-out staff of 118 sworn officers, and a standard of 250 SF/officer, the City will need to construct a 29,500 SF facility. Roughly 27.12% of the facility will be needed to provide replacement housing for the existing 32 officers with the remaining 72.88% needed for additional development-accommodating sworn officers.

Allocation To General Plan Buildout: 72.88%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$1,772,890	$1,772,890
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$213,730	$213,730
3. Construction	$0	$0	$0	$0	$16,180,150	$16,180,150
4. Contingency	$0	$0	$0	$0	$936,990	$936,990
5. Equipment / Other	$0	$0	$0	$0	$1,548,750	$1,548,750
TOTAL COST:	$0	$0	$0	$0	$20,652,510	$20,652,510

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

LE-002

Infrastructure: Law Enforcement Facilities, Vehicles & Equipment
Project Title: Law Enforcement Fleet Expansion
Submitting Departments: Police Department

Description / Justification:

The project consists of acquiring 121 additional law enforcement response vehicles including patrol, unmarked and specialty vehicles at an average of $39,311 per vehicle. The addition of 86 officers will require the acquisition of roughly 121 assorted law enforcement vehicles at an average of $39,311 (based upon the replacement value of the existing inventory of 45 vehicles). This will maintain the existing standard of 1.40 vehicles (45) per existing worn officer (32). The vehicles would consist of a variety of staff, patrol, specialty and under-cover vehicles. As the residential and business community continues to expand (through development), the Police Department will receive a statistically based number of additional calls-for-service. As these additional calls-for-service are realized the Department will need to increase the number of sworn officers in order to accommodate these additional calls-for-service.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$4,756,644	$4,756,644
TOTAL COST:	$0	$0	$0	$0	$4,756,644	$4,756,644

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

LE-003

Infrastructure: Law Enforcement Facilities, Vehicles & Equipment
Project Title: Law Enforcement Specialty Equipment
Submitting Departments:

Description / Justification:

Acquire additional specialty equipment such as computer systems consisting of computers, servers, consoles, printers, specialty nationwide and international database access stations. This project also includes, as a short list, special weapons and tactics equipment, various cameras, portable lights, night vision accessories, spike strips, additional evidence storage and protection equipment, canines, speed display equipment, bicycles, and other necessary specialty equipment.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$1,215,051	$1,215,051
TOTAL COST:	$0	$0	$0	$0	$1,215,051	$1,215,051

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

LE-004

Infrastructure: Law Enforcement Facilities, Vehicles & Equipment
Project Title: Law Enforcement Officer Assigned Equipment
Submitting Departments:

Description / Justification:

Acquire additional equipment assigned to officers necessary to function in the field. The list includes (but is not limited to): protective vest, handgun, baton, and a compliment of leathers, handcuffs, uniforms, helmet, raincoat and a heavy duty flashlight. The costs include a nominal amount for a back-ground check, medical physical check, polygraph and psychological exam for the successful candidates. The costs are based upon the $9,377 per officer for the 86 additional officers required.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$806,422	$806,422
TOTAL COST:	$0	$0	$0	$0	$806,422	$806,422

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

LE-005

Infrastructure: Law Enforcement Facilities, Vehicles & Equipment
Project Title: Share Of Common Service Center Improvements
Submitting Departments: Public Works Maintenance Services

Description / Justification:

The project consists of the Law Enforcement services proportional share of the $15.6 million in planned common and specific improvements at the City Service Center (Corporation Yard). Common improvements consist of lot surfacing and security improvements (block wall, electronic gate and perimeter lighting). Specific fire suppression/medic service improvements include 50% of the fleet maintenance capacity expansion and 50% of a shared 4,800 square foot public safety storage building. The amount of additional infrastructure to be added to the City through General Plan build-out will require a significant amount of additional maintenance capacity. Project soft costs are included at 15% and contingency is included at 10% of construction/soft costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
See City Service Center Improvements - DIF Calculation and Nexus Report, Appendix C

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$360,382	$360,382
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$13,337	$13,337
3. Construction	$0	$0	$0	$0	$2,402,546	$2,402,546
4. Contingency	$0	$0	$0	$0	$276,293	$276,293
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,052,558	$3,052,558

Fire Suppression Facilities, Vehicles and Equipment

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Fire Suppression/Medic Facilities, Vehicles & Equipment

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
FS-001	Station #1 - Rebuild/Expand Station	$0	$0	$0	$0	$5,507,490	$5,507,490
FS-002	Station #2 - Land Acquisiton and Construction	$0	$0	$0	$0	$3,745,410	$3,745,410
FS-003	Station #3 - Land Acquisiton and Construction	$0	$0	$0	$0	$3,745,410	$3,745,410
FS-004	Station #4 - Acquire/Update County Station #83	$0	$0	$0	$0	$3,007,040	$3,007,040
FS-005	Response Engines (3)	$0	$0	$0	$0	$1,785,000	$1,785,000
FS-006	Utility Pick-Up Trucks	$0	$0	$0	$0	$74,750	$74,750
FS-007	100' Platform Response Aerial Fleet Vehicle (Second Aerial)	$0	$0	$0	$0	$1,575,000	$1,575,000
FS-008	Air/Lighting/Canteen Response Vehicle	$0	$0	$0	$0	$525,000	$525,000
FS-009	USAR Response Vehicle	$0	$0	$0	$0	$345,000	$345,000
FS-010	Assistant Chief Command Vehicle	$0	$0	$0	$0	$65,000	$65,000
FS-011	Battalion Chief Command Vehicle	$0	$0	$0	$0	$65,000	$65,000
FS-012	Tower/Training Facility	$0	$0	$0	$0	$1,000,000	$1,000,000
FS-013	Fire Fighter Recruitment/Assigned Equipment	$0	$0	$0	$0	$336,416	$336,416
FS-014	Share Of Common City Service Center Improvements	$0	$0	$0	$0	$1,608,781	$1,608,781
	TOTALS	$0	$0	$0	$0	$23,385,297	$23,385,297

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-001

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Station #1 - Rebuild/Expand Station
Submitting Departments: Fire Department

Description / Justification:

Expand/reconfigure the station at 2857 A Street into a 9,585 square foot three bay wide by two vehicles deep facility that faces Floral Avenue. The station would house the City's aerial response vehicle. The station would have approximately 4,800 SF of bay space, 2,880 SF of living quarters for up to nine fire-fighters, 1,430 SF of mechanical/storage area, a 175 SF entry area and 300 SF of training space. The station would have two companies (one moved from station #1 which will be closed) and 15% of the capacity of the station would be available to absorb anticipated additional calls-for-service.

Allocation To General Plan Buildout: 15.19%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$476,960	$476,960
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$4,338,250	$4,338,250
4. Contingency	$0	$0	$0	$0	$260,950	$260,950
5. Equipment / Other	$0	$0	$0	$0	$431,330	$431,330
TOTAL COST:	$0	$0	$0	$0	$5,507,490	$5,507,490

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-002

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Station #2 - Land Acquisiton and Construction
Submitting Departments: Fire Department

Description / Justification:

Acquire land for and construct a 6,095 square foot, two bays wide by two vehicles wide station near Highland and Nebraska. The facility would require an acre of land and would have 3,200 SF of bays space, 1,600 SF of living quarters for up to four fire fighters, 920 SF of mechanical/storage space, 175 SF of entry space and 200 SF of training space. The facility is fully required to accommodate the anticipated additional calls-for-service from future development.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$320,630	$320,630
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$52,500	$52,500
3. Construction	$0	$0	$0	$0	$2,932,060	$2,932,060
4. Contingency	$0	$0	$0	$0	$165,940	$165,940
5. Equipment / Other	$0	$0	$0	$0	$274,280	$274,280
TOTAL COST:	$0	$0	$0	$0	$3,745,410	$3,745,410

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-003

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Station #3 - Land Acquisiton and Construction
Submitting Departments: Fire Department

Description / Justification:

Acquire land for and construct a 6,095 square foot, two bays wide by two vehicles wide station near McCall and Manning. The facility would require an acre of land and would have 3,200 SF of bays space, 1,600 SF of living quarters for up to four fire fighters, 920 SF of mechanical/storage space, 175 SF of entry space and 200 SF of training space. The facility is fully required to accommodate the anticipated additional calls-for-service from future development.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$320,630	$320,630
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$52,500	$52,500
3. Construction	$0	$0	$0	$0	$2,932,060	$2,932,060
4. Contingency	$0	$0	$0	$0	$165,940	$165,940
5. Equipment / Other	$0	$0	$0	$0	$274,280	$274,280
TOTAL COST:	$0	$0	$0	$0	$3,745,410	$3,745,410

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-004

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Station #4 - Acquire/Update County Station #83
Submitting Departments: Fire Department

Description / Justification:

Acquire the existing County Station #83 located at 11516 Mountain View. The facility is two bays wide by two vehicles deep station and will likely cease to be needed by the County organization. Upon acquisition, the station would need to be updated prior to occupation but would still likely cost less than a new station. The response facility is fully required to accommodate the anticipated additional calls-for-service from future development.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$257,900	$257,900
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$35,800	$35,800
3. Construction	$0	$0	$0	$0	$2,357,030	$2,357,030
4. Contingency	$0	$0	$0	$0	$134,310	$134,310
5. Equipment / Other	$0	$0	$0	$0	$222,000	$222,000
TOTAL COST:	$0	$0	$0	$0	$3,007,040	$3,007,040

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-005

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Response Engines (3)
Submitting Departments: Fire Department

Description / Justification:

Acquire three state-of-the-art response engines ($525,000) equipped with sufficient specialty equipment, hose and appurtenances ($70,000). The vehicles are fully required to accommodate the anticipated additional calls-for-service from future development. One of the vehicles would be a reserve engine in order to maintain the commonly recognized standard of a one-to-three ratio of reserve engines to front-line engines. Response engines require routine and ordinary maintenance often taking a number of days, or even longer in the case of specialty equipment ordering. During these times the City must be able to properly equip three additional companies necessary to accommodate the anticipated added calls-for-service from developing properties.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$1,785,000	$1,785,000
TOTAL COST:	$0	$0	$0	$0	$1,785,000	$1,785,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-006

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Utility Pick-Up Trucks
Submitting Departments: Fire Department

Description / Justification:

Acquire a state-of-the-art response engine equipped with sufficient specialty equipment, hose and appurtenances. The vehicle is fully required to accommodate the anticipated additional calls-for-service from future development.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$74,750	$74,750
TOTAL COST:	$0	$0	$0	$0	$74,750	$74,750

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-007

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: 100' Platform Response Aerial Fleet Vehicle (Second Aerial)
Submitting Departments: Fire Department

Description / Justification:

Acquire a second aerial lift fire-fighting response vehicle for responding to over-high and over-wide response. The vehicle would also respond to residential units as it would be staffed. A standard aerial platform (or tiller) truck would cost $1,300,000. The equipment for the vehicles would be an additional $175,000.

Allocation To General Plan Buildout: 66.07%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$1,575,000	$1,575,000
TOTAL COST:	$0	$0	$0	$0	$1,575,000	$1,575,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-008

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Air/Lighting/Canteen Response Vehicle
Submitting Departments: Fire Department

Description / Justification:

Acquire a mobile air filling, lighting support and canteen vehicle. The truck (or cab/trailer) would consist of amiable lights for increasing visibility of any involved structure (during anytime of the day). In addition, the vehicle would have air bottle re-filling capacity as well as the ability to provide needed sustenance. The vehicle would provide increased visibility of involved structures, via external lighting, and would provide firefighters with an additional tool or on-site capability. Additionally, an on-site air bottle filling capability will be necessary for over-height and/or over-wide facilities requiring longer structural interior attacks. Acquisition would result in increased fire suppression response capacities by improving the firefighting conditions. The response vehicles capacity would benefit the existing community as well as serve the developing community.

Allocation To General Plan Buildout: 66.07%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$525,000	$525,000
TOTAL COST:	$0	$0	$0	$0	$525,000	$525,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-009

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: USAR Response Vehicle
Submitting Departments: Fire Department

Description / Justification:

Acquire an Urban Search And Rescue Vehicle. The vehicle ($325,000) would contain specialty equipment ($20,000) needed for specialty incidents such as collapsed buildings and trenches, prolonged searches and numerous other response calls-for-service.

Allocation To General Plan Buildout: 66.07%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$345,000	$345,000
TOTAL COST:	$0	$0	$0	$0	$345,000	$345,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-010

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Assistant Chief Command Vehicle
Submitting Departments: Fire Department

Description / Justification:

Acquire a fully-equipped Assistant Fire Chief's Response Vehicle. The vehicle is typically a mid-sized SUV with adequate and sufficient communications and electronic equipment and other needed supplies.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$65,000	$65,000
TOTAL COST:	$0	$0	$0	$0	$65,000	$65,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-011

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Battalion Chief Command Vehicle
Submitting Departments: Fire Department

Description / Justification:

Acquire a fully-equipped Fire Battalion Chief's Response Vehicle. The vehicle is typically a mid-sized SUV with adequate and sufficient communications and electronic equipment and other needed supplies.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$65,000	$65,000
TOTAL COST:	$0	$0	$0	$0	$65,000	$65,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-012

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Tower/Training Facility
Submitting Departments: Fire Department

Description / Justification:

The project consists of the construction of an additional 2,400 S.F. training tower, a 1,200 square feet training classroom space and restrooms. There would also be a drafting pit and additional practice facilities and apparatus. There is also land acquisition cost component of $58,800 included due to the uncertainty of the continued availability of the existing parcel owned by the RDA.

Allocation To General Plan Buildout: 66.07%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$40,100	$40,100
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$58,800	$58,800
3. Construction	$0	$0	$0	$0	$829,700	$829,700
4. Contingency	$0	$0	$0	$0	$23,800	$23,800
5. Equipment / Other	$0	$0	$0	$0	$47,600	$47,600
TOTAL COST:	$0	$0	$0	$0	$1,000,000	$1,000,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-013

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Fire Fighter Recruitment/Assigned Equipment
Submitting Departments: Fire Department

Description / Justification:

Acquire fire fighter assigned equipment. It cost the City some $10,513 to outfit each fire fighter. The firefighters require City-assigned equipment and cannot perform their duties without this safety equipment. There will be a need for thirty-two additional fire fighters to staff the three additional fire station companies required to accommodate new development. The figure recognizes the transfer of the staff at #53 to one of the new stations but include a second company to staff the second aerial vehicle. The thirty-two fire fighters are based upon the need for added three companies of ten fire fighters, one Assistant Chief and one Battalion Chief.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$336,416	$336,416
TOTAL COST:	$0	$0	$0	$0	$336,416	$336,416

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

FS-014

Infrastructure: Fire Suppression/Medic Facilities, Vehicles & Equipment
Project Title: Share Of Common City Service Center Improvements
Submitting Departments: Public Works Maintenance Services

Description / Justification:

The project consists of the Fire Suppression/Medic services proportional share of the $15.6 million in planned common and specific improvements at the City Service Center (Corporation Yard). Common improvements consist of lot surfacing and security improvements (block wall, electronic gate and perimeter lighting). Specific fire suppression/medic service improvements include 15% of the fleet maintenance capacity expansion and 50% of a shared 4,800 square foot public safety storage building. The amount of additional infrastructure to be added to the City through General Plan build-out will require a significant amount of maintenance capacity. Project soft costs are included at 15% and contingency at 10% of the construction/soft costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
See City Service Center Improvements - DIF Calculation and Nexus Report, Appendix C

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$189,931	$189,931
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$7,029	$7,029
3. Construction	$0	$0	$0	$0	$1,266,207	$1,266,207
4. Contingency	$0	$0	$0	$0	$145,614	$145,614
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,608,781	$1,608,781

Circulation
(Streets, Signals and Bridges)
System

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-001	New Bridge - DeWolf At Dinuba	$0	$0	$0	$0	$1,138,500	$1,138,500
ST-002	Widen Bridge - Dinuba At Orange	$0	$0	$0	$0	$506,000	$506,000
ST-003	Widen Bridge - Evergreen At Orange	$0	$0	$0	$0	$347,880	$347,880
ST-004	Widen Bridge - Floral At Orange	$0	$0	$0	$0	$82,230	$82,230
ST-005	Widen Bridge - Grove At 0.4 Southeast	$0	$0	$0	$0	$82,230	$82,230
ST-006	New Bridge - Leonard At 0.5 North Dinuba	$0	$0	$0	$0	$1,265,000	$1,265,000
ST-007	New Bridge - Nebraska At Bethel 0.20 West	$0	$0	$0	$0	$474,380	$474,380
ST-008	New Bridge - Saginaw At Bethel 0.20 West	$0	$0	$0	$0	$569,250	$569,250
ST-009	Widen Bridge - Tucker At Orange 0.26	$0	$0	$0	$0	$347,880	$347,880
ST-010	New Bridge - Whitson At Dinuba 0.20 North	$0	$0	$0	$0	$442,750	$442,750
ST-011	Railroad Crossing At Arrants	$0	$0	$0	$0	$31,630	$31,630
ST-012	Railroad Crossing At Dinuba	$0	$0	$0	$0	$31,630	$31,630
ST-013	Railroad Crossing At First	$0	$0	$0	$0	$31,630	$31,630
ST-014	Railroad Crossing At Floral	$0	$0	$0	$0	$31,630	$31,630
ST-015	Railroad Crossing At Highland	$0	$0	$0	$0	$31,630	$31,630
ST-016	Railroad Crossing At McCall	$0	$0	$0	$0	$31,630	$31,630
ST-017	Railroad Crossing At Mountain View	$0	$0	$0	$0	$31,630	$31,630
ST-018	Railroad Crossing At Nebraska	$0	$0	$0	$0	$31,630	$31,630
ST-019	Railroad Crossing At Saginaw	$0	$0	$0	$0	$31,630	$31,630
ST-020	Railroad Crossing At Second	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-021	Railroad Crossing At Thompson	$0	$0	$0	$0	$31,630	$31,630
ST-022	Amber - Floral/Manning	$0	$0	$0	$0	$4,430,314	$4,430,314
ST-023	Amber - Nebraska/Nebraska	$0	$0	$0	$0	$2,226,174	$2,226,174
ST-024	Amber - Nebraska/Mountain View	$0	$0	$0	$0	$2,226,174	$2,226,174
ST-025	Bethal - Dinuba/Floral	$0	$0	$0	$0	$2,226,174	$2,226,174
ST-026	Bethal - Floral/Rose	$0	$0	$0	$0	$1,124,104	$1,124,104
ST-027	Bethel - Manning/Dinuba	$0	$0	$0	$0	$2,204,140	$2,204,140
ST-028	Bethel - Nebraska/Mountain View	$0	$0	$0	$0	$1,102,070	$1,102,070
ST-029	Bethel - Rose/Nebraska	$0	$0	$0	$0	$1,124,104	$1,124,104
ST-030	Del Rey - Manning/Saginaw	$0	$0	$0	$0	$7,824,690	$7,824,690
ST-031	DeWolf - Dinuba/Mountain View	$0	$0	$0	$0	$4,408,270	$4,408,270
ST-032	DeWolf - Springfield/SR99	$0	$0	$0	$0	$4,386,236	$4,386,236
ST-033	Dinuba - Amber/Bethel	$0	$0	$0	$0	$2,556,804	$2,556,804
ST-034	Dinuba - Amber/Dockery	$0	$0	$0	$0	$5,488,306	$5,488,306
ST-035	Dinuba - Dockery/McCall	$0	$0	$0	$0	$749,406	$749,406
ST-036	Dinuba - Highland/Whitson	$0	$0	$0	$0	$476,088	$476,088
ST-037	Dinuba - McCall/Mitchell	$0	$0	$0	$0	$1,146,158	$1,146,158
ST-038	Dinuba - Mitchell/Thompson	$0	$0	$0	$0	$573,074	$573,074
ST-039	Dinuba - Orange/Bethel	$0	$0	$0	$0	$1,719,222	$1,719,222
ST-040	Dinuba - Orange/Dockery	$0	$0	$0	$0	$2,534,750	$2,534,750

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-041	Dinuba - Thompson/Whitson	$0	$0	$0	$0	$506,952	$506,952
ST-042	Dockery - Manning/Dinuba	$0	$0	$0	$0	$925,738	$925,738
ST-043	Dockery - SR99/Mountain View	$0	$0	$0	$0	$493,718	$493,718
ST-044	Floral - Amber/Bethel	$0	$0	$0	$0	$3,526,620	$3,526,620
ST-045	Floral - Dockery/Bethel	$0	$0	$0	$0	$3,240,078	$3,240,078
ST-046	Floral - Dockery/McCall	$0	$0	$0	$0	$601,130	$601,130
ST-047	Floral - West Front/Whitson	$0	$0	$0	$0	$132,244	$132,244
ST-048	Floral - McCall/Thompson	$0	$0	$0	$0	$1,124,104	$1,124,104
ST-049	Floral - SR99/DeWolf	$0	$0	$0	$0	$5,378,096	$5,378,096
ST-050	Floral - Thompson/West Front	$0	$0	$0	$0	$228,436	$228,436
ST-051	Floral - Whitson/SR99	$0	$0	$0	$0	$276,522	$276,522
ST-052	Highland - Dinuba/Manning	$0	$0	$0	$0	$890,470	$890,470
ST-053	Highland - Whitson/Dinuba	$0	$0	$0	$0	$555,435	$555,435
ST-054	Huntsman - Orange/Bethel	$0	$0	$0	$0	$1,331,300	$1,331,300
ST-055	Leonard - Manning/Dinuba	$0	$0	$0	$0	$881,650	$881,650
ST-056	McCall - Barbara/Dinuba	$0	$0	$0	$0	$757,422	$757,422
ST-057	McCall - Dinuba/Manning	$0	$0	$0	$0	$1,202,260	$1,202,260
ST-058	McCall - Floral/Arrants	$0	$0	$0	$0	$468,886	$468,886
ST-059	McCall - Floral/Barbara	$0	$0	$0	$0	$456,852	$456,852
ST-060	McCall - East Front/Whitson	$0	$0	$0	$0	$156,292	$156,292

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-061	McCall - Mill/Arrants	$0	$0	$0	$0	$264,488	$264,488
ST-062	McCall - Nebraska/Mountain View	$0	$0	$0	$0	$1,697,188	$1,697,188
ST-063	McCall - Whitson/Nebraska	$0	$0	$0	$0	$308,576	$308,576
ST-064	Mitchell - Nebraska/Mountain View	$0	$0	$0	$0	$881,650	$881,650
ST-065	Mountain View - Highland/DeWolf	$0	$0	$0	$0	$7,213,540	$7,213,540
ST-066	Mountain View - McCall/Highland	$0	$0	$0	$0	$3,606,770	$3,606,770
ST-067	Nebraska - Amber/Bethel	$0	$0	$0	$0	$3,284,166	$3,284,166
ST-068	Nebraska - Mitchell/Highland	$0	$0	$0	$0	$550,280	$550,280
ST-069	Nebraska - Second/Thompson	$0	$0	$0	$0	$60,120	$60,120
ST-070	Nebraska - SR43/DeWolf	$0	$0	$0	$0	$4,408,270	$4,408,270
ST-071	Nebraska - Thompson/Mitchell	$0	$0	$0	$0	$275,520	$275,520
ST-072	Nebraska - Whitson/Dockery	$0	$0	$0	$0	$661,240	$661,240
ST-073	Nebraska - Dockery/Bethel	$0	$0	$0	$0	$2,358,428	$2,358,428
ST-074	Rorden - Country View/Amber	$0	$0	$0	$0	$670,050	$670,050
ST-075	Rose - Del Rey/Bethel	$0	$0	$0	$0	$2,204,270	$2,204,270
ST-076	Rose - SR43/DeWolf	$0	$0	$0	$0	$4,408,270	$4,408,270
ST-077	Rose - Young/Highland	$0	$0	$0	$0	$613,154	$613,154
ST-078	Saginaw - Bethel/Whitson	$0	$0	$0	$0	$1,154,968	$1,154,968
ST-079	Saginaw - SR43/DeWolf	$0	$0	$0	$0	$1,763,310	$1,763,310
ST-080	Second - East Front/Whitson	$0	$0	$0	$0	$144,278	$144,278

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-081	Second - Whitson/Young	$0	$0	$0	$0	$168,316	$168,316
ST-082	Second - Young/Nebraska	$0	$0	$0	$0	$348,656	$348,656
ST-083	Springfield - McCall/Bethel	$0	$0	$0	$0	$1,745,681	$1,745,681
ST-084	Springfield - McCall/Highland	$0	$0	$0	$0	$1,719,222	$1,719,222
ST-085	Springfield - Thompson/Dockery	$0	$0	$0	$0	$784,664	$784,664
ST-086	SR43 - Nebraska/Mountain View	$0	$0	$0	$0	$3,606,770	$3,606,770
ST-087	Thompson - Dinuba/Manning	$0	$0	$0	$0	$881,650	$881,650
ST-088	Thompson - Floral/Dinuba	$0	$0	$0	$0	$881,650	$881,650
ST-089	Thompson - Nebraska/Mountain View	$0	$0	$0	$0	$881,650	$881,650
ST-090	Whitson - Floral/Highland	$0	$0	$0	$0	$1,124,104	$1,124,104
ST-091	Whitson - Highland/Dinuba	$0	$0	$0	$0	$2,028,810	$2,028,810
ST-092	Whitson - Highland/Springfield	$0	$0	$0	$0	$4,652,738	$4,652,738
ST-093	Whitson - Nebraska/Mountain View	$0	$0	$0	$0	$4,183,852	$4,183,852
ST-094	Traffic Signal Improvements - Bethel/Manning	$0	$0	$0	$0	$385,830	$385,830
ST-095	Traffic Signal Improvements - DeWolf/Mountain View	$0	$0	$0	$0	$385,830	$385,830
ST-096	Traffic Signal Improvements - Dinuba/Bethel	$0	$0	$0	$0	$385,830	$385,830
ST-097	Traffic Signal Improvements - Floral/Amber	$0	$0	$0	$0	$385,830	$385,830
ST-098	Traffic Signal Improvements - Floral/DeWolf	$0	$0	$0	$0	$385,830	$385,830
ST-099	Traffic Signal Improvements - McCall/Mountain View	$0	$0	$0	$0	$385,830	$385,830
ST-100	Traffic Signal Improvements - Nebraska/Bethel	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-101	Traffic Signal Improvements - Rose/Amber	$0	$0	$0	$0	$385,830	$385,830
ST-102	Traffic Signal Improvements - Rose/Bethel	$0	$0	$0	$0	$385,830	$385,830
ST-103	Traffic Signal Improvements - Dinuba/Orange	$0	$0	$0	$0	$366,850	$366,850
ST-104	Traffic Signal Improvements - McCall/Whitson	$0	$0	$0	$0	$366,850	$366,850
ST-105	Traffic Signal Improvements - Rose/Dockery	$0	$0	$0	$0	$366,850	$366,850
ST-106	Traffic Signal Improvements - Dinuba/Amber	$0	$0	$0	$0	$385,830	$385,830
ST-107	Traffic Signal Improvements - Dinuba/Del Rey	$0	$0	$0	$0	$385,830	$385,830
ST-108	Traffic Signal Improvements - Dinuba/Dockery	$0	$0	$0	$0	$385,830	$385,830
ST-109	Traffic Signal Improvements - Dinuba/Highland	$0	$0	$0	$0	$385,830	$385,830
ST-110	Traffic Signal Improvements - Dinuba/McCall	$0	$0	$0	$0	$385,830	$385,830
ST-111	Traffic Signal Improvements - Floral/Del Rey	$0	$0	$0	$0	$385,830	$385,830
ST-112	Traffic Signal Improvements - Floral/Orange	$0	$0	$0	$0	$385,830	$385,830
ST-113	Traffic Signal Improvements - Floral/Thompson	$0	$0	$0	$0	$385,830	$385,830
ST-114	Traffic Signal Improvements - Floral/Wright	$0	$0	$0	$0	$385,830	$385,830
ST-115	Traffic Signal Improvements - Manning/Amber	$0	$0	$0	$0	$385,830	$385,830
ST-116	Traffic Signal Improvements - Manning/DeWolf	$0	$0	$0	$0	$385,830	$385,830
ST-117	Traffic Signal Improvements - Manning/Dockery	$0	$0	$0	$0	$385,830	$385,830
ST-118	Traffic Signal Improvements - Manning/Duke	$0	$0	$0	$0	$385,830	$385,830
ST-119	Traffic Signal Improvements - Manning/Highland	$0	$0	$0	$0	$385,830	$385,830
ST-120	Traffic Signal Improvements - Manning/Leonard	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Circulation (Streets, Signals & Bridges) System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
ST-121	Traffic Signal Improvements - Manning/McCall	$0	$0	$0	$0	$385,830	$385,830
ST-122	Traffic Signal Improvements - Manning/Thompson	$0	$0	$0	$0	$385,830	$385,830
ST-123	Traffic Signal Improvements - Nebraska/Dockery	$0	$0	$0	$0	$385,830	$385,830
ST-124	Traffic Signal Improvements - Nebraska/Mitchell	$0	$0	$0	$0	$385,830	$385,830
ST-125	Traffic Signal Improvements - Rose/DeWolf	$0	$0	$0	$0	$385,830	$385,830
ST-126	Traffic Signal Improvements - Rose/Highland	$0	$0	$0	$0	$385,830	$385,830
ST-127	Traffic Signal Improvements - Thompson/Nebraska	$0	$0	$0	$0	$385,830	$385,830
ST-128	Traffic Signal Improvements - Whitson/McCall	$0	$0	$0	$0	$385,830	$385,830
ST-129	Traffic Signal Improvements - Whitson/Saginaw	$0	$0	$0	$0	$385,830	$385,830
ST-130	Dinuba Interchange Along SR99	$0	$0	$0	$0	$90,000,000	$90,000,000
ST-131	Municipal Transit System - Vehicles	$0	$0	$0	$0	$400,000	$400,000
ST-132	Municipal Transit System - Bus Shelters	$0	$0	$0	$0	$404,800	$404,800
ST-133	Municipal Transit System - Equipment/Signalization	$0	$0	$0	$0	$151,800	$151,800
ST-134	Municipal Transit System - Inter-Modal Transit Facility	$0	$0	$0	$0	$1,735,800	$1,735,800
ST-135	Circulation Master Plan	$0	$0	$0	$0	$325,000	$325,000
ST-136	Circulation System Maintenance Vehicles	$0	$0	$0	$0	$7,474,860	$7,474,860
ST-137	Share Of Common Service Center Improvements	$0	$0	$0	$0	$5,337,911	$5,337,911
	TOTALS	$0	$0	$0	$0	$256,463,903	$256,463,903

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-001

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: New Bridge - DeWolf At Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a new 60' by 76' bridge at DeWolf and Dinbua. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$135,000	$135,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$900,000	$900,000
4. Contingency	$0	$0	$0	$0	$103,500	$103,500
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,138,500	$1,138,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-002

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Widen Bridge - Dinuba At Orange
Submitting Departments: Engineering

Description / Justification:

Widen the bridge at Dinuba at Orange to 60' by 76'. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$60,000	$60,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$400,000	$400,000
4. Contingency	$0	$0	$0	$0	$46,000	$46,000
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$506,000	$506,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-003

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Widen Bridge - Evergreen At Orange
Submitting Departments: Engineering

Description / Justification:

Widen the bridge at Evergreen at Orange to 60' by 76'. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$41,250	$41,250
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$275,000	$275,000
4. Contingency	$0	$0	$0	$0	$31,630	$31,630
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$347,880	$347,880

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-004

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Widen Bridge - Floral At Orange
Submitting Departments: Engineering

Description / Justification:

Widen the bridge at Floral and Orange to 60' by 76'. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$9,750	$9,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$65,000	$65,000
4. Contingency	$0	$0	$0	$0	$7,480	$7,480
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$82,230	$82,230

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-005

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Widen Bridge - Grove At 0.4 Southeast
Submitting Departments: Engineering

Description / Justification:

Widen the bridge at Grove and 0.4 Southeast to 60' by 76'. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 0.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$9,750	$9,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$65,000	$65,000
4. Contingency	$0	$0	$0	$0	$7,480	$7,480
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$82,230	$82,230

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-006

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: New Bridge - Leonard At 0.5 North Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a new 60' by 76' bridge at Leonard at 0.5 north Dinuba. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$150,000	$150,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,000,000	$1,000,000
4. Contingency	$0	$0	$0	$0	$115,000	$115,000
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,265,000	$1,265,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-007

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: New Bridge - Nebraska At Bethel 0.20 West
Submitting Departments: Engineering

Description / Justification:

Construct a new 60' by 76' bridge at Nebraska and Bethel 0.2 West. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$56,250	$56,250
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$375,000	$375,000
4. Contingency	$0	$0	$0	$0	$43,130	$43,130
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$474,380	$474,380

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-008

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: New Bridge - Saginaw At Bethel 0.20 West
Submitting Departments: Engineering

Description / Justification:

Construct a new 60' by 76' bridge at Saginaw at Bethel 0.20 west. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$67,500	$67,500
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$450,000	$450,000
4. Contingency	$0	$0	$0	$0	$51,750	$51,750
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$569,250	$569,250

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-009

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Widen Bridge - Tucker At Orange 0.26
Submitting Departments: Engineering

Description / Justification:

Widen the bridge at Tucker at Orange 0.26 to 60' by 76'. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$41,250	$41,250
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$275,000	$275,000
4. Contingency	$0	$0	$0	$0	$31,630	$31,630
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$347,880	$347,880

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-010

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: New Bridge - Whitson At Dinuba 0.20 North
Submitting Departments: Engineering

Description / Justification:

Construct a new 60' by 76' bridge at Whitson at Dinuba 0.20 North. Contingency is included at 10% of the estimated construction cost. Insufficient lanes along a bridge act as funnel which slow the pace of traffic down. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$52,500	$52,500
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$350,000	$350,000
4. Contingency	$0	$0	$0	$0	$40,250	$40,250
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$442,750	$442,750

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-011

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Arrants
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Arrants crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-012

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Dinuba
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Dinuba crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-013

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At First
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the First Street crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-014

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Floral
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Floral crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-015

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Highland
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Highland crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-016

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At McCall
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the McCall crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-017

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Mountain View
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Mountain View crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-018

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Nebraska
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Nebraska crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-019

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Saginaw
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Saginaw crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-020

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Second
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Second Street crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-021

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Railroad Crossing At Thompson
Submitting Departments: Engineering

Description / Justification:

Update the existing rail-road crossing at the Thompson crossing. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$3,750	$3,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$25,000	$25,000
4. Contingency	$0	$0	$0	$0	$2,880	$2,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$31,630	$31,630

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-022

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Amber - Floral/Manning
Submitting Departments: Engineering

Description / Justification:

Construct a 1.01 mile arterial category segment from along Amber, from Floral to Manning. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$525,330	$525,330
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,502,224	$3,502,224
4. Contingency	$0	$0	$0	$0	$402,760	$402,760
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,430,314	$4,430,314

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-023

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Amber - Nebraska/Nebraska
Submitting Departments: Engineering

Description / Justification:

Construct a 1.01 mile arterial category segment along Amber, from Nebraska to Nebraska. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$263,970	$263,970
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,759,824	$1,759,824
4. Contingency	$0	$0	$0	$0	$202,380	$202,380
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,226,174	$2,226,174

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-024

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Amber - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a 1.01 mile arterial category segment along Amber, from Nebraska to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$263,970	$263,970
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,759,824	$1,759,824
4. Contingency	$0	$0	$0	$0	$202,380	$202,380
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,226,174	$2,226,174

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-025

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Bethal - Dinuba/Floral
Submitting Departments: Engineering

Description / Justification:

Construct a 1.01 mile arterial category segment along Bethel, from Dinuba to Floral. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$263,970	$263,970
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,759,824	$1,759,824
4. Contingency	$0	$0	$0	$0	$202,380	$202,380
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,226,174	$2,226,174

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-026

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Bethal - Floral/Rose
Submitting Departments: Engineering

Description / Justification:

Construct a 0.51 mile arterial category segment along Bethel, from Floral to Rose. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$133,290	$133,290
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$888,624	$888,624
4. Contingency	$0	$0	$0	$0	$102,190	$102,190
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,124,104	$1,124,104

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-027

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Bethel - Manning/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Bethel from Manning/Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$261,360	$261,360
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,742,400	$1,742,400
4. Contingency	$0	$0	$0	$0	$200,380	$200,380
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,204,140	$2,204,140

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-028

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Bethel - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a 0.5 mile arterial category segment along Bethel, from Nebraska/Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$130,680	$130,680
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$871,200	$871,200
4. Contingency	$0	$0	$0	$0	$100,190	$100,190
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,102,070	$1,102,070

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-029

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Bethel - Rose/Nebraska
Submitting Departments: Engineering

Description / Justification:

Construct a 0.51 mile arterial category segment along Bethel, from Rose to Nebraska. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$133,290	$133,290
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$888,624	$888,624
4. Contingency	$0	$0	$0	$0	$102,190	$102,190
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,124,104	$1,124,104

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-030

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Del Rey - Manning/Saginaw
Submitting Departments: Engineering

Description / Justification:

Construct a 3.55 mile arterial category segment along Del Rey, from Manning to Saginaw. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$927,830	$927,830
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$6,185,520	$6,185,520
4. Contingency	$0	$0	$0	$0	$711,340	$711,340
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$7,824,690	$7,824,690

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-031

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: DeWolf - Dinuba/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a two mile arterial category segment along DeWolf from Dinuba to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$522,720	$522,720
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,484,800	$3,484,800
4. Contingency	$0	$0	$0	$0	$400,750	$400,750
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,408,270	$4,408,270

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-032

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: DeWolf - Springfield/SR99
Submitting Departments: Engineering

Description / Justification:

Construct a 1.99 mile arterial category segment along DeWolf, from Springfield to State Route 99. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$520,110	$520,110
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,467,376	$3,467,376
4. Contingency	$0	$0	$0	$0	$398,750	$398,750
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,386,236	$4,386,236

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-033

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Amber/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.16 mile arterial category segment along Dinuba, from Amber to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$303,180	$303,180
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,021,184	$2,021,184
4. Contingency	$0	$0	$0	$0	$232,440	$232,440
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,556,804	$2,556,804

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-034

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Amber/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a 2.49 mile arterial category segment along Dinuba from Amber to Dockery. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$650,790	$650,790
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$4,338,576	$4,338,576
4. Contingency	$0	$0	$0	$0	$498,940	$498,940
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$5,488,306	$5,488,306

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-035

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Dockery/McCall
Submitting Departments: Engineering

Description / Justification:

Construct a 0.34 mile arterial category segment along Dinuba from Dockery to McCall. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$88,860	$88,860
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$592,416	$592,416
4. Contingency	$0	$0	$0	$0	$68,130	$68,130
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$749,406	$749,406

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-036

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Highland/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a 0.54 mile arterial category segment along Dinuba from Highland to Whitson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$56,450	$56,450
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$376,358	$376,358
4. Contingency	$0	$0	$0	$0	$43,280	$43,280
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$476,088	$476,088

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-037

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - McCall/Mitchell
Submitting Departments: Engineering

Description / Justification:

Construct a 0.52 mile arterial category segment along Dinuba from McCall to Mitchell. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$135,910	$135,910
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$906,048	$906,048
4. Contingency	$0	$0	$0	$0	$104,200	$104,200
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,146,158	$1,146,158

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-038

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Mitchell/Thompson
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Dinuba from Mitchell to Thompson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$67,950	$67,950
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$453,024	$453,024
4. Contingency	$0	$0	$0	$0	$52,100	$52,100
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$573,074	$573,074

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-039

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Orange/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Dinuba from Orange to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$203,860	$203,860
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,359,072	$1,359,072
4. Contingency	$0	$0	$0	$0	$156,290	$156,290
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,719,222	$1,719,222

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-040

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Orange/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Dinuba from Orange to Dockery. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$300,560	$300,560
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,003,760	$2,003,760
4. Contingency	$0	$0	$0	$0	$230,430	$230,430
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,534,750	$2,534,750

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-041

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba - Thompson/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Dinuba from Thompson to Whitson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$60,110	$60,110
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$400,752	$400,752
4. Contingency	$0	$0	$0	$0	$46,090	$46,090
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$506,952	$506,952

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-042

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dockery - Manning/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Dockery from Manning to Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$109,770	$109,770
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$731,808	$731,808
4. Contingency	$0	$0	$0	$0	$84,160	$84,160
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$925,738	$925,738

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-043

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dockery - SR99/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Dockery from SR99 to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$58,540	$58,540
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$390,298	$390,298
4. Contingency	$0	$0	$0	$0	$44,880	$44,880
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$493,718	$493,718

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-045

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - Dockery/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.47 mile arterial category segment along Floral from Dockery to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$384,200	$384,200
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,561,328	$2,561,328
4. Contingency	$0	$0	$0	$0	$294,550	$294,550
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,240,078	$3,240,078

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-044

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - Amber/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.6 mile arterial category segment along Floral from Amber to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$418,180	$418,180
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,787,840	$2,787,840
4. Contingency	$0	$0	$0	$0	$320,600	$320,600
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,526,620	$3,526,620

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-046

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - Dockery/McCall
Submitting Departments: Engineering

Description / Justification:

Construct a mile arterial category segment along Floral from Dockery to McCall. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$71,280	$71,280
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$475,200	$475,200
4. Contingency	$0	$0	$0	$0	$54,650	$54,650
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$601,130	$601,130

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-047

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - West Front/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a 0.11 mile arterial category segment along Floral from West Front to Whitson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$15,680	$15,680
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$104,544	$104,544
4. Contingency	$0	$0	$0	$0	$12,020	$12,020
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$132,244	$132,244

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-048

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - McCall/Thompson
Submitting Departments: Engineering

Description / Justification:

Construct a 0.51 mile arterial category segment along Floral from McCall to Thompson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$133,290	$133,290
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$888,624	$888,624
4. Contingency	$0	$0	$0	$0	$102,190	$102,190
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,124,104	$1,124,104

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-049

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - SR99/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a 2.44 mile arterial category segment along Floral from SR99 to DeWolf. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$637,720	$637,720
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$4,251,456	$4,251,456
4. Contingency	$0	$0	$0	$0	$488,920	$488,920
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$5,378,096	$5,378,096

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-050

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - Thompson/West Front
Submitting Departments: Engineering

Description / Justification:

Construct a 0.19 mile arterial category segment along Floral from Thompson to West Front. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$27,090	$27,090
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$180,576	$180,576
4. Contingency	$0	$0	$0	$0	$20,770	$20,770
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$228,436	$228,436

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-051

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Floral - Whitson/SR99
Submitting Departments: Engineering

Description / Justification:

Construct a 0.23 mile arterial category segment along Floral from Whitson to SR99. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$32,790	$32,790
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$218,592	$218,592
4. Contingency	$0	$0	$0	$0	$25,140	$25,140
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$276,522	$276,522

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-052

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Highland - Dinuba/Manning
Submitting Departments: Engineering

Description / Justification:

Construct a 1.01 mile arterial category segment along Highland from Dinuba to Manning. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$105,590	$105,590
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$703,930	$703,930
4. Contingency	$0	$0	$0	$0	$80,950	$80,950
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$890,470	$890,470

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-053

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Highland - Whitson/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a 0.63 mile arterial category segment along Highland from Whitson to Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$65,860	$65,860
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$439,085	$439,085
4. Contingency	$0	$0	$0	$0	$50,490	$50,490
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$555,435	$555,435

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-054

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Huntsman - Orange/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.51 mile arterial category segment along Huntsman from Orange to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$157,860	$157,860
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,052,410	$1,052,410
4. Contingency	$0	$0	$0	$0	$121,030	$121,030
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,331,300	$1,331,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-055

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Leonard - Manning/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Leonard from Manning to Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$104,540	$104,540
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$696,960	$696,960
4. Contingency	$0	$0	$0	$0	$80,150	$80,150
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$881,650	$881,650

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-056

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Barbara/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a 0.63 mile arterial category segment along McCall from Barbara to Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$89,810	$89,810
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$598,752	$598,752
4. Contingency	$0	$0	$0	$0	$68,860	$68,860
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$757,422	$757,422

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-057

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Dinuba/Manning
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along McCall from Dinuba to Manning. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$142,560	$142,560
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$950,400	$950,400
4. Contingency	$0	$0	$0	$0	$109,300	$109,300
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,202,260	$1,202,260

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-058

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Floral/Arrants
Submitting Departments: Engineering

Description / Justification:

Construct a 0.39 mile arterial category segment along McCall from Floral to Arrants. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$55,600	$55,600
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$370,656	$370,656
4. Contingency	$0	$0	$0	$0	$42,630	$42,630
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$468,886	$468,886

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-059

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Floral/Barbara
Submitting Departments: Engineering

Description / Justification:

Construct a 0.38 mile arterial category segment along McCall from Floral to Barbara. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$54,170	$54,170
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$361,152	$361,152
4. Contingency	$0	$0	$0	$0	$41,530	$41,530
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$456,852	$456,852

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-060

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - East Front/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a 0.13mile arterial category segment along McCall from West Front to Whitson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$18,530	$18,530
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$123,552	$123,552
4. Contingency	$0	$0	$0	$0	$14,210	$14,210
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$156,292	$156,292

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-061

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Mill/Arrants
Submitting Departments: Engineering

Description / Justification:

Construct a 0.22 mile arterial category segment along McCall from West Front to Arrants. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$31,360	$31,360
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$209,088	$209,088
4. Contingency	$0	$0	$0	$0	$24,040	$24,040
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$264,488	$264,488

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-062

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a 0.77 mile arterial category segment along McCall from Nebraska to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$201,250	$201,250
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,341,648	$1,341,648
4. Contingency	$0	$0	$0	$0	$154,290	$154,290
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,697,188	$1,697,188

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-063

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: McCall - Whitson/Nebraska
Submitting Departments: Engineering

Description / Justification:

Construct a 0.14 mile arterial category segment along McCall from Whitson to Nebraska. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$36,590	$36,590
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$243,936	$243,936
4. Contingency	$0	$0	$0	$0	$28,050	$28,050
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$308,576	$308,576

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-064

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Mitchell - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Mitchell from Nebraska to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$104,540	$104,540
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$696,960	$696,960
4. Contingency	$0	$0	$0	$0	$80,150	$80,150
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$881,650	$881,650

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-065

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Mountain View - Highland/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a two mile arterial category segment along Mountain View from Highland to DeWolf. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$855,360	$855,360
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$5,702,400	$5,702,400
4. Contingency	$0	$0	$0	$0	$655,780	$655,780
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$7,213,540	$7,213,540

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-066

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Mountain View - McCall/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Mountain View from McCall to Highland. The construction of the curb adjacent lane and frontage improvements will be constructed as a condition of approval. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$427,680	$427,680
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,851,200	$2,851,200
4. Contingency	$0	$0	$0	$0	$327,890	$327,890
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,606,770	$3,606,770

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-067

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - Amber/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.49 mile arterial category segment along Nebraska from Amber to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$389,430	$389,430
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,596,176	$2,596,176
4. Contingency	$0	$0	$0	$0	$298,560	$298,560
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,284,166	$3,284,166

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-068

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - Mitchell/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a 0.25 mile arterial category segment along Nebraska from Mitchell to Highland. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$65,250	$65,250
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$435,000	$435,000
4. Contingency	$0	$0	$0	$0	$50,030	$50,030
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$550,280	$550,280

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-069

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - Second/Thompson
Submitting Departments: Engineering

Description / Justification:

Construct a 0.05 mile arterial category segment along Nebraska from Second to Thompson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$7,130	$7,130
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$47,520	$47,520
4. Contingency	$0	$0	$0	$0	$5,470	$5,470
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$60,120	$60,120

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-070

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - SR43/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a two mile arterial category segment along Nebraska from SR43 to DeWolf. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$522,720	$522,720
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,484,800	$3,484,800
4. Contingency	$0	$0	$0	$0	$400,750	$400,750
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,408,270	$4,408,270

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-071

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - Thompson/Mitchell
Submitting Departments: Engineering

Description / Justification:

Construct a 0.25 mile arterial category segment along Nebraska from Thompson to Mitchell. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$32,670	$32,670
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$217,800	$217,800
4. Contingency	$0	$0	$0	$0	$25,050	$25,050
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$275,520	$275,520

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-072

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - Whitson/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a 0.3 mile arterial category segment along Nebraska from Whitson to Dockery. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$78,410	$78,410
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$522,720	$522,720
4. Contingency	$0	$0	$0	$0	$60,110	$60,110
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$661,240	$661,240

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-073

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Nebraska - Dockery/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.07 mile arterial category segment along Nebraska from Dockery to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$279,660	$279,660
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,864,368	$1,864,368
4. Contingency	$0	$0	$0	$0	$214,400	$214,400
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,358,428	$2,358,428

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-074

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Rorden - Country View/Amber
Submitting Departments: Engineering

Description / Justification:

Construct a 0.76 mile arterial category segment along Rorden from Country View to Amber. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$79,450	$79,450
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$529,690	$529,690
4. Contingency	$0	$0	$0	$0	$60,910	$60,910
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$670,050	$670,050

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-075

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Rose - Del Rey/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Rose from Del Rey to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$261,380	$261,380
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,742,500	$1,742,500
4. Contingency	$0	$0	$0	$0	$200,390	$200,390
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,204,270	$2,204,270

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-076

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Rose - SR43/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a two mile arterial category segment along Rose from SR43 to DeWolf. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$522,720	$522,720
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,484,800	$3,484,800
4. Contingency	$0	$0	$0	$0	$400,750	$400,750
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,408,270	$4,408,270

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-077

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Rose - Young/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a 0.51 mile arterial category segment along Rose from Young to Highland. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$72,710	$72,710
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$484,704	$484,704
4. Contingency	$0	$0	$0	$0	$55,740	$55,740
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$613,154	$613,154

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-078

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Saginaw - Bethel/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a 1.31 mile arterial category segment along Saginaw from Bethel to Whitson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$136,950	$136,950
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$913,018	$913,018
4. Contingency	$0	$0	$0	$0	$105,000	$105,000
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,154,968	$1,154,968

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-079

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Saginaw - SR43/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a two mile arterial category segment along Saginaw from SR43 to DeWolf. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$209,090	$209,090
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,393,920	$1,393,920
4. Contingency	$0	$0	$0	$0	$160,300	$160,300
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,763,310	$1,763,310

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-080

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Second - East Front/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a 0.12 mile arterial category segment along second from East Front to Whitson. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$17,110	$17,110
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$114,048	$114,048
4. Contingency	$0	$0	$0	$0	$13,120	$13,120
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$144,278	$144,278

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-081

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Second - Whitson/Young
Submitting Departments: Engineering

Description / Justification:

Construct a 0.14 mile arterial category segment along Second from Whitson to Young. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$19,960	$19,960
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$133,056	$133,056
4. Contingency	$0	$0	$0	$0	$15,300	$15,300
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$168,316	$168,316

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-082

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Second - Young/Nebraska
Submitting Departments: Engineering

Description / Justification:

Construct a 0.29 mile arterial category segment along Second from Young to Nebraska. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$41,340	$41,340
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$275,616	$275,616
4. Contingency	$0	$0	$0	$0	$31,700	$31,700
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$348,656	$348,656

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-083

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Springfield - McCall/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a 1.98 mile arterial category segment along Springfield from McCall to Bethel. The construction of the curb adjacent lane and frontage improvements will be constructed as a **l**condition of approval**l**. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$207,000	$207,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,379,981	$1,379,981
4. Contingency	$0	$0	$0	$0	$158,700	$158,700
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,745,681	$1,745,681

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-084

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Springfield - McCall/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a 1.95 mile arterial category segment along Springfield from McCall to Highland. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$203,860	$203,860
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,359,072	$1,359,072
4. Contingency	$0	$0	$0	$0	$156,290	$156,290
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,719,222	$1,719,222

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-085

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Springfield - Thompson/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a 0.89 mile arterial category segment along Springfield from Thompson to Dockery. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$93,040	$93,040
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$620,294	$620,294
4. Contingency	$0	$0	$0	$0	$71,330	$71,330
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$784,664	$784,664

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-086

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: SR43 - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along SR-43 from Nebraska to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$427,680	$427,680
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,851,200	$2,851,200
4. Contingency	$0	$0	$0	$0	$327,890	$327,890
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,606,770	$3,606,770

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-087

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Thompson - Dinuba/Manning
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Thompson from Dinuba to Manning. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$104,540	$104,540
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$696,960	$696,960
4. Contingency	$0	$0	$0	$0	$80,150	$80,150
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$881,650	$881,650

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-088

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Thompson - Floral/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Thompson from Floral to Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$104,540	$104,540
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$696,960	$696,960
4. Contingency	$0	$0	$0	$0	$80,150	$80,150
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$881,650	$881,650

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-089

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Thompson - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a one mile arterial category segment along Thompson from Nebraska to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$104,540	$104,540
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$696,960	$696,960
5. Equipment / Other	$0	$0	$0	$0	$80,150	$80,150
6336	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$881,650	$881,650

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-090

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Whitson - Floral/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a 0.51 mile arterial category segment along Whitson from Floral to Highland. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$133,290	$133,290
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$888,624	$888,624
4. Contingency	$0	$0	$0	$0	$102,190	$102,190
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,124,104	$1,124,104

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-091

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Whitson - Highland/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct a 0.81 mile arterial category segment along Whitson from Highland to Dinuba. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$240,570	$240,570
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,603,800	$1,603,800
4. Contingency	$0	$0	$0	$0	$184,440	$184,440
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,028,810	$2,028,810

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-092

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Whitson - Highland/Springfield
Submitting Departments: Engineering

Description / Justification:

Construct a 1.29 mile arterial category segment along Whitson from Highland to Springfield. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$551,710	$551,710
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,678,048	$3,678,048
4. Contingency	$0	$0	$0	$0	$422,980	$422,980
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,652,738	$4,652,738

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-093

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Whitson - Nebraska/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a 1.16 mile arterial category segment along Whitson from Nebraska to Mountain View. The construction of the curb adjacent lane and frontage improvements will be constructed as a Icondition of approvall. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$496,110	$496,110
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,307,392	$3,307,392
4. Contingency	$0	$0	$0	$0	$380,350	$380,350
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,183,852	$4,183,852

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-094

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Bethel/Manning
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Bethel and Manning. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-095

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - DeWolf/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of DeWolf and Mountain View. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-096

Infrastructure:	Circulation (Streets, Signals & Bridges) System
Project Title:	Traffic Signal Improvements - Dinuba/Bethel
Submitting Departments:	Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and Bethel. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-097

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Floral/Amber
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Floral and Amber. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-098

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Floral/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Floral and DeWolf. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-099

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - McCall/Mountain View
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of McCall and Mountain View. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-100

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Nebraska/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Nebraska and Bethel. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-101

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Rose/Amber
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Rose and Amber. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-102

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Rose/Bethel
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Rose and Bethel. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-103

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Dinuba/Orange
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and Orange. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$43,500	$43,500
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$290,000	$290,000
4. Contingency	$0	$0	$0	$0	$33,350	$33,350
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$366,850	$366,850

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-104

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - McCall/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of McCall and Whitson. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$43,500	$43,500
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$290,000	$290,000
4. Contingency	$0	$0	$0	$0	$33,350	$33,350
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$366,850	$366,850

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-105

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Rose/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Rose and Dockery. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$43,500	$43,500
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$290,000	$290,000
4. Contingency	$0	$0	$0	$0	$33,350	$33,350
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$366,850	$366,850

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-106

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Dinuba/Amber
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and Amber. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-107

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Dinuba/Del Rey
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and DelRey. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-108

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Dinuba/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and Dockery. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-109

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Dinuba/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and Highland. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-110

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Dinuba/McCall
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Dinuba and McCall. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-111

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Floral/Del Rey
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Floral and Del Rey. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-112

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Floral/Orange
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Floral and Orange. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-113

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Floral/Thompson
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Floral and Thompson. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-114

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Floral/Wright
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Floral and Wright. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-115

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/Amber
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and Amber. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-116

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and DeWolf. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-117

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and Dockery. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-118

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/Duke
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and Duke. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-119

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and Highland. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-120

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/Leonard
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and Leonard. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-121

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/McCall
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and McCall. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-122

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Manning/Thompson
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Manning and Thompson. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-123

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Nebraska/Dockery
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Nebraska and Dockery. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-124

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Nebraska/Mitchell
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Nebraska and Mitchell. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-125

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Rose/DeWolf
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Rose and DeWolf. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-126

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Rose/Highland
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Rose and Highland. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-127

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Thompson/Nebraska
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Thompson and Nebraska. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-128

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Whitson/McCall
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Whitson and McCall. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-129

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Traffic Signal Improvements - Whitson/Saginaw
Submitting Departments: Engineering

Description / Justification:

Construct a traffic signal and make required intersection improvements at the intersection of Whitson and Saginaw. These improvements are necessary to maintain an acceptable level of service (LOS) at this intersection. Failure on inability to install traffic signals where warranted may reduce safety in an unacceptable Level of Service (LOS) on streets prior to non-signalized intersections of many arterials and collectors to Level E or F acting as a bottleneck. Level E is "unstable Flow" and is identified as "long queues of vehicles waiting upstream at the intersection. Level F, "Forced Flow" creates "Jammed conditions, back-ups, from other locations restrict or prevent movement". Project administration consisting of engineering, project management, staking, surveying, soils, materials testing and inspection has been added at 15% of constructions costs, and 10% contingency cost has been added to the combined project administration and construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$45,750	$45,750
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$305,000	$305,000
4. Contingency	$0	$0	$0	$0	$35,080	$35,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$385,830	$385,830

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-130

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Dinuba Interchange Along SR99
Submitting Departments: Engineering

Description / Justification:

The project consists of the construct of SR99 interchange improvements in all four directions at the Dinuba Interchange.

Allocation To General Plan Buildout: 50.00%

Reference Document:
Not a City Project, cost figure generated has been generated by the Local COG

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$90,000,000	$90,000,000
TOTAL COST:	$0	$0	$0	$0	$90,000,000	$90,000,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-131

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Municipal Transit System - Vehicles
Submitting Departments: Engineering

Description / Justification:

The project consists of the acquisition of four buses at $100,000 each.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$400,000	$400,000
TOTAL COST:	$0	$0	$0	$0	$400,000	$400,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-132

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Municipal Transit System - Bus Shelters
Submitting Departments: Engineering

Description / Justification:

The project consists of the construction cost of twenty large covered bus shelters and twenty small covered bus shelters. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$48,000	$48,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$320,000	$320,000
4. Contingency	$0	$0	$0	$0	$36,800	$36,800
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$404,800	$404,800

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-133

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Municipal Transit System - Equipment/Signalization
Submitting Departments: Engineering

Description / Justification:

Acquire and install necessary traffic signal controls and bus stop safety signage. Contingency is included at 10% of the estimated construction cost. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$18,000	$18,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$120,000	$120,000
4. Contingency	$0	$0	$0	$0	$13,800	$13,800
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$151,800	$151,800

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-134

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Municipal Transit System - Inter-Modal Transit Facility
Submitting Departments: Engineering

Description / Justification:

Acquire land for and construct an inter-modal transit facility. The 1,200 square foot facility and parking lot would serve as the connection point for the various public transit systems such as regional and local bus systems along with potential fixed rail opportunities. . Engineering design, plan check, inspection, materials testing and project administration is included at 15%. Contingency is included at 10% of the combined Project Administration and Construction costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$180,000	$180,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$217,800	$217,800
3. Construction	$0	$0	$0	$0	$1,200,000	$1,200,000
4. Contingency	$0	$0	$0	$0	$138,000	$138,000
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,735,800	$1,735,800

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-135

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Circulation Master Plan
Submitting Departments: Engineering

Description / Justification:

Undertake a Circulation Master Plan update in order to better plan for the additional traffic demands from all development through General Plan build-out.

Allocation To General Plan Buildout: 100.00%

Reference Document:
None. Document needs to be undertaken.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$325,000	$325,000
TOTAL COST:	$0	$0	$0	$0	$325,000	$325,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-136

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Circulation System Maintenance Vehicles
Submitting Departments: Public Works Maintenance Services

Description / Justification:

The project consists of a proportional share (49.2%) of the acquisition of fifty-four various public works maintenance vehicles to be shared in maintenance of the circulation, storm drainage, sewer and parks infrastructure.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$7,474,860	$7,474,860
TOTAL COST:	$0	$0	$0	$0	$7,474,860	$7,474,860

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

ST-137

Infrastructure: Circulation (Streets, Signals & Bridges) System
Project Title: Share Of Common Service Center Improvements
Submitting Departments: Engineering

Description / Justification:

The project consists of the Circulation infrastructure's proportional share of the $15.6 million in planned common and specific improvements at the City Service Center (Corporation Yard). Common improvements consist of lot surfacing and security improvements (block wall, electronic gate and perimeter lighting). Specific circulation system improvements include 20% of the fleet maintenance capacity expansion and 80% of a 6,000 square foot circulation/storm drainage maintenance storage building. The amount of additional infrastructure to be added to the City through General Plan build-out will require a significant amount of maintenance capacity. Project soft costs are included at 15% and contingency at 10% of the construction/soft costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
The projects are consistent with meeting the City's General Plan Circulation Element standards.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$631,501	$631,501
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$12,255	$12,255
3. Construction	$0	$0	$0	$0	$4,210,004	$4,210,004
4. Contingency	$0	$0	$0	$0	$484,151	$484,151
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$5,337,911	$5,337,911

Storm Drainage Collection System Facilities

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Storm Drainage Collection System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
SD-001	Storm Drainage Basin 1A	$0	$0	$0	$0	$1,319,700	$1,319,700
SD-002	Storm Drainage Basin 1B	$0	$0	$0	$0	$3,445,010	$3,445,010
SD-003	Storm Drainage Basin 1C	$0	$0	$0	$0	$3,735,710	$3,735,710
SD-004	Storm Drainage Basin 1D	$0	$0	$0	$0	$3,269,890	$3,269,890
SD-005	Storm Drainage Basin 2A	$0	$0	$0	$0	$12,669,300	$12,669,300
SD-006	Storm Drainage Basin 2B	$0	$0	$0	$0	$5,769,800	$5,769,800
SD-007	Storm Drainage Basin 2C	$0	$0	$0	$0	$1,619,800	$1,619,800
SD-008	Storm Drainage Basin 2D	$0	$0	$0	$0	$3,278,600	$3,278,600
SD-009	Storm Drainage Basin 3A	$0	$0	$0	$0	$797,300	$797,300
SD-010	Storm Drainage Basin 3B	$0	$0	$0	$0	$5,090,400	$5,090,400
SD-011	Storm Drainage Basin 3C	$0	$0	$0	$0	$7,026,300	$7,026,300
SD-012	Storm Drainage Basin 3D	$0	$0	$0	$0	$538,600	$538,600
SD-013	Storm Drainage Basin 4A	$0	$0	$0	$0	$1,832,300	$1,832,300
SD-014	Storm Drainage Basin 4B	$0	$0	$0	$0	$2,134,000	$2,134,000
SD-015	Storm Drainage Basin 4C	$0	$0	$0	$0	$2,856,010	$2,856,010
SD-016	Storm Drainage Basin 4D	$0	$0	$0	$0	$6,178,700	$6,178,700
SD-017	Storm Drainage Basin 5A	$0	$0	$0	$0	$4,143,210	$4,143,210
SD-018	Storm Drainage Basin 5B	$0	$0	$0	$0	$2,102,690	$2,102,690
SD-019	Storm Drainage Basin 5C	$0	$0	$0	$0	$2,643,490	$2,643,490
SD-020	Storm Drainage Basin 5D	$0	$0	$0	$0	$3,011,000	$3,011,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Storm Drainage Collection System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
SD-021	Storm Drainage Basin 6B	$0	$0	$0	$0	$3,877,700	$3,877,700
SD-022	Storm Drainage Basin 6C	$0	$0	$0	$0	$4,120,590	$4,120,590
SD-023	Storm Drainage Basin 6D	$0	$0	$0	$0	$7,262,490	$7,262,490
SD-024	Storm Drainage Basin 7A	$0	$0	$0	$0	$4,519,390	$4,519,390
SD-025	Storm Drainage Basin 7B	$0	$0	$0	$0	$2,302,000	$2,302,000
SD-026	Storm Drainage Basin 7C	$0	$0	$0	$0	$2,694,500	$2,694,500
SD-027	Storm Drainage Basin 7D	$0	$0	$0	$0	$4,072,290	$4,072,290
SD-028	Storm Drainage Basin 8A	$0	$0	$0	$0	$887,000	$887,000
SD-029	Storm Drainage Basin 8D	$0	$0	$0	$0	$788,500	$788,500
SD-030	Storm Drainage Basin 9A	$0	$0	$0	$0	$2,342,300	$2,342,300
SD-031	Storm Drainage Basin 11A	$0	$0	$0	$0	$1,052,500	$1,052,500
SD-032	Storm Drainage Basin 11B	$0	$0	$0	$0	$354,810	$354,810
SD-033	Storm Drainage Basin 11C	$0	$0	$0	$0	$89,400	$89,400
SD-034	Storm Drainage Basin 12A	$0	$0	$0	$0	$393,300	$393,300
SD-035	Storm Drainage Basin 12B	$0	$0	$0	$0	$4,130,500	$4,130,500
SD-036	Storm Drainage Basin 12C	$0	$0	$0	$0	$78,500	$78,500
SD-037	Storm Drainage Basin 12D	$0	$0	$0	$0	$132,300	$132,300
SD-038	Storm Drainage Master Plan	$0	$0	$0	$0	$250,000	$250,000
SD-039	Storm Drainage System Maintenance Vehicles	$0	$0	$0	$0	$830,540	$830,540
SD-040	Share Of Common Service Center Improvements	$0	$0	$0	$0	$901,993	$901,993

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Storm Drainage Collection System

As Of February 28, 2015

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
TOTALS	$0	$0	$0	$0	$114,542,413	$114,542,413

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-001

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 1A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 1A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated line construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$79,550	$79,550
2. Basin Land Acquisition / Improvemer	$0	$0	$0	$0	$648,800	$648,800
3. Construction	$0	$0	$0	$0	$530,360	$530,360
4. Contingency	$0	$0	$0	$0	$60,990	$60,990
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,319,700	$1,319,700

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-002

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 1B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 1B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated Line construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$230,660	$230,660
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,499,800	$1,499,800
3. Construction	$0	$0	$0	$0	$1,537,710	$1,537,710
4. Contingency	$0	$0	$0	$0	$176,840	$176,840
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,445,010	$3,445,010

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-003

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 1C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 1C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$243,940	$243,940
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,678,500	$1,678,500
3. Construction	$0	$0	$0	$0	$1,626,250	$1,626,250
4. Contingency	$0	$0	$0	$0	$187,020	$187,020
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,735,710	$3,735,710

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-004

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 1D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 1D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$177,590	$177,590
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,772,200	$1,772,200
3. Construction	$0	$0	$0	$0	$1,183,950	$1,183,950
4. Contingency	$0	$0	$0	$0	$136,150	$136,150
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,269,890	$3,269,890

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-005

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 2A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 2A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$565,980	$565,980
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$7,896,200	$7,896,200
3. Construction	$0	$0	$0	$0	$3,773,200	$3,773,200
4. Contingency	$0	$0	$0	$0	$433,920	$433,920
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$12,669,300	$12,669,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-006

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 2B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 2B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$414,400	$414,400
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$2,275,000	$2,275,000
3. Construction	$0	$0	$0	$0	$2,762,690	$2,762,690
4. Contingency	$0	$0	$0	$0	$317,710	$317,710
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$5,769,800	$5,769,800

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-007

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 2C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 2C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated line construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$100,040	$100,040
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$776,100	$776,100
3. Construction	$0	$0	$0	$0	$666,960	$666,960
4. Contingency	$0	$0	$0	$0	$76,700	$76,700
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,619,800	$1,619,800

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-008

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 2D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 2D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2, Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency.See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$255,150	$255,150
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,126,800	$1,126,800
3. Construction	$0	$0	$0	$0	$1,701,030	$1,701,030
4. Contingency	$0	$0	$0	$0	$195,620	$195,620
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,278,600	$3,278,600

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-009

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 3A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 3A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$34,390	$34,390
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$507,300	$507,300
3. Construction	$0	$0	$0	$0	$229,250	$229,250
4. Contingency	$0	$0	$0	$0	$26,360	$26,360
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$797,300	$797,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-010

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 3B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 3B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$370,140	$370,140
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,968,900	$1,968,900
3. Construction	$0	$0	$0	$0	$2,467,590	$2,467,590
4. Contingency	$0	$0	$0	$0	$283,770	$283,770
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$5,090,400	$5,090,400

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-011

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 3C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 3C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$452,480	$452,480
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$3,210,400	$3,210,400
3. Construction	$0	$0	$0	$0	$3,016,520	$3,016,520
4. Contingency	$0	$0	$0	$0	$346,900	$346,900
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$7,026,300	$7,026,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-012

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 3D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 3D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$46,860	$46,860
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$143,400	$143,400
3. Construction	$0	$0	$0	$0	$312,410	$312,410
4. Contingency	$0	$0	$0	$0	$35,930	$35,930
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$538,600	$538,600

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-013

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 4A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 4A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$116,370	$116,370
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$850,900	$850,900
3. Construction	$0	$0	$0	$0	$775,810	$775,810
4. Contingency	$0	$0	$0	$0	$89,220	$89,220
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,832,300	$1,832,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-014

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 4B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 4B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$152,990	$152,990
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$843,800	$843,800
3. Construction	$0	$0	$0	$0	$1,019,920	$1,019,920
4. Contingency	$0	$0	$0	$0	$117,290	$117,290
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,134,000	$2,134,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-015

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 4C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 4C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$193,900	$193,900
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,220,800	$1,220,800
3. Construction	$0	$0	$0	$0	$1,292,650	$1,292,650
4. Contingency	$0	$0	$0	$0	$148,660	$148,660
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,856,010	$2,856,010

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-016

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 4D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 4D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$549,760	$549,760
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,542,400	$1,542,400
3. Construction	$0	$0	$0	$0	$3,665,060	$3,665,060
4. Contingency	$0	$0	$0	$0	$421,480	$421,480
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$6,178,700	$6,178,700

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-017

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 5A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 5A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$334,310	$334,310
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,323,900	$1,323,900
3. Construction	$0	$0	$0	$0	$2,228,700	$2,228,700
4. Contingency	$0	$0	$0	$0	$256,300	$256,300
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,143,210	$4,143,210

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-018

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 5B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 5B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$152,060	$152,060
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$820,300	$820,300
3. Construction	$0	$0	$0	$0	$1,013,750	$1,013,750
4. Contingency	$0	$0	$0	$0	$116,580	$116,580
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,102,690	$2,102,690

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-019

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 5C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 5C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$192,210	$192,210
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,022,500	$1,022,500
3. Construction	$0	$0	$0	$0	$1,281,420	$1,281,420
4. Contingency	$0	$0	$0	$0	$147,360	$147,360
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,643,490	$2,643,490

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-020

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 5D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 5D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$224,340	$224,340
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,119,100	$1,119,100
3. Construction	$0	$0	$0	$0	$1,495,570	$1,495,570
4. Contingency	$0	$0	$0	$0	$171,990	$171,990
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,011,000	$3,011,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-021

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 6B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 6B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$320,340	$320,340
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,176,200	$1,176,200
3. Construction	$0	$0	$0	$0	$2,135,570	$2,135,570
4. Contingency	$0	$0	$0	$0	$245,590	$245,590
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$3,877,700	$3,877,700

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-022

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 6C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 6C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$277,560	$277,560
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,779,800	$1,779,800
3. Construction	$0	$0	$0	$0	$1,850,430	$1,850,430
4. Contingency	$0	$0	$0	$0	$212,800	$212,800
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,120,590	$4,120,590

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-023

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 6D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 6D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$522,470	$522,470
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$2,856,300	$2,856,300
3. Construction	$0	$0	$0	$0	$3,483,160	$3,483,160
4. Contingency	$0	$0	$0	$0	$400,560	$400,560
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$7,262,490	$7,262,490

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-024

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 7A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 7A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$282,330	$282,330
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$2,138,400	$2,138,400
3. Construction	$0	$0	$0	$0	$1,882,210	$1,882,210
4. Contingency	$0	$0	$0	$0	$216,450	$216,450
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,519,390	$4,519,390

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-025

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 7B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 7B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$177,500	$177,500
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$805,100	$805,100
3. Construction	$0	$0	$0	$0	$1,183,320	$1,183,320
4. Contingency	$0	$0	$0	$0	$136,080	$136,080
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,302,000	$2,302,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-026

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 7C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 7C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$168,620	$168,620
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,272,500	$1,272,500
3. Construction	$0	$0	$0	$0	$1,124,110	$1,124,110
4. Contingency	$0	$0	$0	$0	$129,270	$129,270
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,694,500	$2,694,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-027

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 7D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 7D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$287,700	$287,700
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,646,000	$1,646,000
3. Construction	$0	$0	$0	$0	$1,918,020	$1,918,020
4. Contingency	$0	$0	$0	$0	$220,570	$220,570
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,072,290	$4,072,290

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-028

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 8A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 8A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$15,240	$15,240
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$758,500	$758,500
3. Construction	$0	$0	$0	$0	$101,580	$101,580
4. Contingency	$0	$0	$0	$0	$11,680	$11,680
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$887,000	$887,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-029

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 8D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 8D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$41,880	$41,880
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$435,300	$435,300
3. Construction	$0	$0	$0	$0	$279,210	$279,210
4. Contingency	$0	$0	$0	$0	$32,110	$32,110
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$788,500	$788,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-030

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 9A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 9A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$158,220	$158,220
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,008,000	$1,008,000
3. Construction	$0	$0	$0	$0	$1,054,780	$1,054,780
4. Contingency	$0	$0	$0	$0	$121,300	$121,300
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,342,300	$2,342,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-031

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 11A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 11A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$109,790	$109,790
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$126,600	$126,600
3. Construction	$0	$0	$0	$0	$731,940	$731,940
4. Contingency	$0	$0	$0	$0	$84,170	$84,170
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,052,500	$1,052,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-032

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 11B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 11B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$27,060	$27,060
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$126,600	$126,600
3. Construction	$0	$0	$0	$0	$180,400	$180,400
4. Contingency	$0	$0	$0	$0	$20,750	$20,750
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$354,810	$354,810

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-033

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 11C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 11C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$89,400	$89,400
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$89,400	$89,400

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-034

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 12A
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 12A. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$31,620	$31,620
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$126,600	$126,600
3. Construction	$0	$0	$0	$0	$210,830	$210,830
4. Contingency	$0	$0	$0	$0	$24,250	$24,250
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$393,300	$393,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-035

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 12B
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 12B. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$255,690	$255,690
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$1,974,200	$1,974,200
3. Construction	$0	$0	$0	$0	$1,704,580	$1,704,580
4. Contingency	$0	$0	$0	$0	$196,030	$196,030
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,130,500	$4,130,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-036

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 12C
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 12C. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition / Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$78,500	$78,500
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$78,500	$78,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-037

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Basin 12D
Submitting Departments: Engineering

Description / Justification:

Construct storm drain collection system in Storm Drainage Basin 12D. These drainage improvements are needed to provide efficient and timely storm water removal. Storm water will increase in amounts proportional to the percentage of development on an acre due to the decrease in the amount of pervious surface (i.e. dirt/turf) available for infiltration. The cumulative amount of development will create significant amounts of storm water run-off that must be dealt with safely and quickly. Contingency is included at 10% of the estimated construction cost. Project Administration consisting of engineering, construction management and contract administration is included at 15% of the combined construction/contingency cost. The "2. Basin Land Acquisition /Improvements" cost consists of land acquisition, basin improvements and 25% overhead/contingency. See also: City of Selma Drainage Facility's map(s).

Allocation To General Plan Buildout: 100.00%

Reference Document:
Storm Drainage Master Plan, Undertaken by Blair, Church and Flynn Consulting Engineers, 2006

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$1,200	$1,200
2. Basin Land Acquistion / Improvemer	$0	$0	$0	$0	$122,200	$122,200
3. Construction	$0	$0	$0	$0	$7,980	$7,980
4. Contingency	$0	$0	$0	$0	$920	$920
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$132,300	$132,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-038

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage Master Plan
Submitting Departments: Engineering

Description / Justification:

Undertake an update to the Storm Drainage Master Plan to better plan for development storm water run-of demands.

Allocation To General Plan Buildout: 100.00%

Reference Document:
None. Document needs to be undertaken.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$250,000	$250,000
TOTAL COST:	$0	$0	$0	$0	$250,000	$250,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-039

Infrastructure: Storm Drainage Collection System
Project Title: Storm Drainage System Maintenance Vehicles
Submitting Departments: Engineering

Description / Justification:

The project consists of a proportional share (5.5%) of the acquisition of fifty-four various public works maintenance vehicles to be shared in maintenanace of the circulation, storm drainage, sewer and parks infrastructure.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$830,540	$830,540
TOTAL COST:	$0	$0	$0	$0	$830,540	$830,540

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

SD-040

Infrastructure: Storm Drainage Collection System
Project Title: Share Of Common Service Center Improvements
Submitting Departments: Engineering

Description / Justification:

The project consists of the Circulation infrastructure's proportional share of the $15.6 million in planned common and specific improvements at the City Service Center (Corporation Yard). Common improvements consist of lot surfacing and security improvements (block wall, electronic gate and perimeter lighting). Specific circulation system improvements include 2.5% of the fleet maintenance capacity expansion and 20% of a 6,000 square foot circulation/storm drainage maintenance storage building. The amount of additional infrastructure to be added to the City through General Plan build-out will require a significant amount of maintenance capacity. Project soft costs are included at 15% and contingency at 10% of the construction/soft costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
See City Service Center Improvements - DIF Calculation and Nexus Report, Appendix C

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$106,646	$106,646
2. Land Acquisition	$0	$0	$0	$0	$2,613	$2,613
3. Construction	$0	$0	$0	$0	$710,972	$710,972
4. Contingency	$0	$0	$0	$0	$81,762	$81,762
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$901,993	$901,993

Wastewater Collection System

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Wastewater System

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
WC-001	Del Rey - Rose/Floral	$0	$0	$0	$0	$899,980	$899,980
WC-002	Del Rey - Floral/Dinuba	$0	$0	$0	$0	$1,066,952	$1,066,952
WC-003	Dinuba - Del Rey/Amber	$0	$0	$0	$0	$963,716	$963,716
WC-004	Amber - Dinuba/Springfield	$0	$0	$0	$0	$2,707,113	$2,707,113
WC-005	Del Rey - Rose/Saginaw	$0	$0	$0	$0	$1,639,504	$1,639,504
WC-006	Saginaw - Del Rey/Whitson	$0	$0	$0	$0	$1,282,508	$1,282,508
WC-007	Dinuba - Whitson/McCall	$0	$0	$0	$0	$4,769,050	$4,769,050
WC-008	McCall - Valley View/Clarkson	$0	$0	$0	$0	$10,752,500	$10,752,500
WC-009	Wastewater Collection Master Plan	$0	$0	$0	$0	$65,000	$65,000
	TOTALS	$0	$0	$0	$0	$24,146,323	$24,146,323

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-001

Infrastructure: Wastewater System
Project Title: Del Rey - Rose/Floral
Submitting Departments: Engineering

Description / Justification:

Construct 1,748 linear feet of 30" trunk line along Del Rey, from Rose to Floral. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$106,720	$106,720
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$711,440	$711,440
4. Contingency	$0	$0	$0	$0	$81,820	$81,820
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$899,980	$899,980

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-002

Infrastructure: Wastewater System
Project Title: Del Rey - Floral/Dinuba
Submitting Departments: Engineering

Description / Justification:

Construct 2,644 linear feet of 27" trunk line along Del Rey, from Floral to Dinuba. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$126,516	$126,516
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$843,440	$843,440
4. Contingency	$0	$0	$0	$0	$96,996	$96,996
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,066,952	$1,066,952

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-003

Infrastructure: Wastewater System
Project Title: Dinuba - Del Rey/Amber
Submitting Departments: Engineering

Description / Justification:

Construct 2,627 linear feet of 24" truck line along Dinuba from Del Rey to Amber. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$114,275	$114,275
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$761,830	$761,830
4. Contingency	$0	$0	$0	$0	$87,611	$87,611
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$963,716	$963,716

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-004

Infrastructure: Wastewater System
Project Title: Amber - Dinuba/Springfield
Submitting Departments: Engineering

Description / Justification:

Construct 5,258 linear feet of 30" trunk line along Amber from Dinuba to Springfield. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$321,002	$321,002
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$2,140,010	$2,140,010
4. Contingency	$0	$0	$0	$0	$246,101	$246,101
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$2,707,113	$2,707,113

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-005

Infrastructure: Wastewater System
Project Title: Del Rey - Rose/Saginaw
Submitting Departments: Engineering

Description / Justification:

Construct 2,645 linear feet of 33" trunk line along Del Rey, from Rose to Saginaw. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$194,408	$194,408
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,296,050	$1,296,050
4. Contingency	$0	$0	$0	$0	$149,046	$149,046
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,639,504	$1,639,504

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-006

Infrastructure: Wastewater System
Project Title: Saginaw - Del Rey/Whitson
Submitting Departments: Engineering

Description / Justification:

Construct 1,748 linear feet of 36" trunk line along Saginaw from Del Rey to Whitson. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$152,076	$152,076
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$1,013,840	$1,013,840
4. Contingency	$0	$0	$0	$0	$116,592	$116,592
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$1,282,508	$1,282,508

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-007

Infrastructure: Wastewater System
Project Title: Dinuba - Whitson/McCall
Submitting Departments: Engineering

Description / Justification:

Construct 6,500 linear feet of 30" trunk line along Dinuba from Whitson to McCall. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 100.00%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$565,500	$565,500
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$3,770,000	$3,770,000
4. Contingency	$0	$0	$0	$0	$433,550	$433,550
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,769,050	$4,769,050

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-008

Infrastructure: Wastewater System
Project Title: McCall - Valley View/Clarkson
Submitting Departments: Engineering

Description / Justification:

Reconstruct 13,000 linear feet of 36" trunk line along McCall from Valley View to Clarkson. Sewer collection trunk line must be available to tie onto, it is a prerequisite system. The pipe will be reconstructed to a larger size to accommodate new development. The existing community represents 29.5% of the flow of this pipe and thus will finance 29.5% of the project cost. Contingency costs are included at 10% of the estimated construction cost. Administration, engineering and construction management are included at 15% of the combined construction/contingency cost.

Allocation To General Plan Buildout: 70.50%

Reference Document:
Selma-Kingsburg-Fowler County Sanitation District - Sewer Master Plan

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$1,275,000	$1,275,000
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$8,500,000	$8,500,000
4. Contingency	$0	$0	$0	$0	$977,500	$977,500
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$10,752,500	$10,752,500

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

WC-009

Infrastructure: Wastewater System
Project Title: Wastewater Collection Master Plan
Submitting Departments: Engineering

Description / Justification:

Undertake an update to the existing Wastewater Collection System Master Plan.

Allocation To General Plan Buildout: 100.00%

Reference Document:
None. Document needs to be undertaken.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$65,000	$65,000
TOTAL COST:	$0	$0	$0	$0	$65,000	$65,000

General Facilities, Vehicles and Equipment

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

General Facilities, Vehicles & Equipment

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
GF-001	Construct A City Hall (40,000 SF)	$0	$0	$0	$0	$22,355,300	$22,355,300
GF-002	General Fund-Based (Non-Maintenance) Vehicles	$0	$0	$0	$0	$182,000	$182,000
GF-003	Additional Computer Storage/Processing Capacity	$0	$0	$0	$0	$500,000	$500,000
GF-004	Emergency Operations Center (EOC)	$0	$0	$0	$0	$967,966	$967,966
GF-005	Share Of Common Service Center Improvements	$0	$0	$0	$0	$388,984	$388,984
	TOTALS	$0	$0	$0	$0	$24,394,250	$24,394,250

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

GF-001

Infrastructure: General Facilities, Vehicles & Equipment
Project Title: Construct A City Hall (40,000 SF)
Submitting Departments: Central Administration

Description / Justification:

Construct a 40,000 square foot Civic Center facility near the existing City Hall.

Allocation To General Plan Buildout: 69.80%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$1,917,760	$1,917,760
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$231,400	$231,400
3. Construction	$0	$0	$0	$0	$17,477,640	$17,477,640
4. Contingency	$0	$0	$0	$0	$1,028,500	$1,028,500
5. Equipment / Other	$0	$0	$0	$0	$1,700,000	$1,700,000
TOTAL COST:	$0	$0	$0	$0	$22,355,300	$22,355,300

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

GF-002

Infrastructure: General Facilities, Vehicles & Equipment
Project Title: General Fund-Based (Non-Maintenance) Vehicles
Submitting Departments: Central Administration

Description / Justification:

Acquisition of three 1/2 ton pick-up trucks for maintenance of general buildings and three sedans for tasks such as mail delivery and general pool use vehicles.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$182,000	$182,000
TOTAL COST:	$0	$0	$0	$0	$182,000	$182,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

GF-003

Infrastructure: General Facilities, Vehicles & Equipment
Project Title: Additional Computer Storage/Processing Capacity
Submitting Departments: Central Administration

Description / Justification:

Add computer capacity (linked) as needed. Improvements include main storage/processing capacity, computer stations, printing, as well as a linking capability. This would primarily be installed as part of the proposed City Hall.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$500,000	$500,000
TOTAL COST:	$0	$0	$0	$0	$500,000	$500,000

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

GF-004

Infrastructure: General Facilities, Vehicles & Equipment
Project Title: Emergency Operations Center (EOC)
Submitting Departments: Fire Department

Description / Justification:

Construct a 4,800 square foot Emergency Operations Center (EOC) contiguous to a City facility to be determined. The EOC facility would be used by all departments in the City in an emergency. The facility would have state-of-art electronics and communications equipment and would have redundant emergency power.

Allocation To General Plan Buildout: 69.80%

Reference Document:
No specific document, the project is based upon staff projections.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$83,510	$83,510
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$5,786	$5,786
3. Construction	$0	$0	$0	$0	$763,110	$763,110
4. Contingency	$0	$0	$0	$0	$43,560	$43,560
5. Equipment / Other	$0	$0	$0	$0	$72,000	$72,000
TOTAL COST:	$0	$0	$0	$0	$967,966	$967,966

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

GF-005

Infrastructure: General Facilities, Vehicles & Equipment
Project Title: Share Of Common Service Center Improvements
Submitting Departments: Public Works Maintenance Services

Description / Justification:

The project consists of the Law Enforcement services proportional share of the $13.9 million in planned common and specific improvements at the City Service Center (Corporation Yard). Common improvements consist of lot surfacing and security improvements (block wall, electronic gate and perimeter lighting) an expansion of the administrative building/locker facility, covered parking and aggregate bays. Specific fire suppression/medic service improvements include 5% of the fleet maintenance capacity expansion and 20% of a 4,800 square foot equipment/supplies storage building. The amount of additional infrastructure to be added to the City through General Plan build-out will require a significant amount of additional maintenance capacity. Project soft costs are included at 15% and contingency is included at 10% of construction/soft costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
See City Service Center Improvements - DIF Calculation and Nexus Report, Appendix C

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$46,071	$46,071
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$451	$451
3. Construction	$0	$0	$0	$0	$307,141	$307,141
4. Contingency	$0	$0	$0	$0	$35,321	$35,321
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$388,984	$388,984

Public Use

(Community Center) Facilities

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Public Use Facilities

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
PF-001	Public Use Facilities Space	$0	$0	$0	$0	$42,103,921	$42,103,921
PF-002	Public Use Facilities Space - Fund Balance	$0	$0	$0	$0	$60,677	$60,677
	TOTALS	$0	$0	$0	$0	$42,164,598	$42,164,598

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

PF-001

Infrastructure: Public Use Facilities
Project Title: Public Use Facilities Space
Submitting Departments: Recreation And Community Services

Description / Justification:

Acquire land for and construct approximately 87,804 square feet community center for a broad range of public uses. The facilities would contain various rooms for classes, meetings, and sports activities. They may also have a "serving kitchen" and banquet facilities. The City has a public use facilities community center standard of 0.970 square feet per resident based upon the existing 23,253 square feet of existing public use facilities divided by the 2014 State of California Department of Finance population estimate of 23,977. Failure to maintain that standard would force the City to continually reduce the level of services to its citizens. The Community & Services Agency would not be able to meet requests for space by instructors, public non-profit groups and individual citizens.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$4,944,674	$4,944,674
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$403,832	$403,832
3. Construction	$0	$0	$0	$0	$32,964,498	$32,964,498
4. Contingency	$0	$0	$0	$0	$3,790,917	$3,790,917
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$42,103,921	$42,103,921

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

PF-002

Infrastructure: Public Use Facilities
Project Title: Public Use Facilities Space - Fund Balance
Submitting Departments: Recreation And Community Services

Description / Justification:

Acquire land for and construct approximately 127 square feet community center for a broad range of public uses from existing fund balance. The facilities would contain various rooms for classes, meetings, and sports activities. They may also have a "serving kitchen" and banquet facilities. The City has a public use facilities community center standard of 0.970 square feet per resident based upon the existing 23,253 square feet of existing public use facilities divided by the 2014 State of California Department of Finance population estimate of 23,977. Failure to maintain that standard would force the City to continually reduce the level of services to its citizens. The Community & Services Agency would not be able to meet requests for space by instructors, public non-profit groups and individual citizens.

Allocation To General Plan Buildout: 0.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$7,126	$7,126
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$582	$582
3. Construction	$0	$0	$0	$0	$47,506	$47,506
4. Contingency	$0	$0	$0	$0	$5,463	$5,463
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$60,677	$60,677

Park Land Acquisition

And Park Infrastructure Development

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Parks

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
PK-001	Park Land Acquisition And Park Improvements	$0	$0	$0	$0	$137990,323	$137990,323
PK-002	Fund Balance Park Development	$0	$0	$0	$0	$456,693	$456,693
PK-003	Park Maintenance Vehicles	$0	$0	$0	$0	$1,681,725	$1,681,725
PK-004	Share Of Common Service Center Improvements	$0	$0	$0	$0	$4,174,983	$4,174,983
	TOTALS	$0	$0	$0	$0	$144,303,724	$144,303,724

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

PK-001

Infrastructure: Parks
Project Title: Park Land Acquisition And Park Improvements
Submitting Departments: Recreation And Community Services

Description / Justification:

Acquire land for and develop approximately 271.56 acres of a combination of community/sports park acres to meet the community's youth/adult needs for both passive/programmed sports and activity use. Improvements would include grading, irrigation, turf, sports infrastructure, playground climbing apparatus, drinking fountains, restrooms, group picnicking facilities, BBQs, benches, metered walking and bike paths and passive open green space. The City currently enjoys a park standard of 2.42 acres per 1,000 residents based upon 58.11 acres of park land and a 2014 California State Department of Finance population of 23,977. The Quimby Act allows the City to adopt a standard of 3.0 acres per 1,000 if the City is below that standard. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design/Engineering/Administration	$0	$0	$0	$0	$14,365,378	$14,365,378
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$16,842,300	$16,842,300
3. Construction	$0	$0	$0	$0	$95,769,188	$95,769,188
4. Contingency	$0	$0	$0	$0	$11,013,457	$11,013,457
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$137,990,323	$137,990,323

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

PK-002

Infrastructure: Parks
Project Title: Fund Balance Park Development
Submitting Departments: Recreation And Community Services

Description / Justification:

Acquire land for and develop approximately 0.90 acres of a combination of community/sports park acres to meet the community's youth/adult needs for both passive/programmed sports and activity use. Improvements would include grading, irrigation, turf, sports infrastructure, playground climbing apparatus, drinking fountains, restrooms, group picnicking facilities, BBQs, benches, metered walking and bike paths and passive open green space. The City currently enjoys a park standard of 2.42 acres per 1,000 residents based upon 58.08 acres of park land and a 2014 California State Department of Finance population of 23,977. The Quimby Act allows the City to adopt a standard of 3.0 acres per 1,000 if the City is below that standard. Project administration, consisting of engineering, construction management and contract administration is included at 15% of the combined construction and contingency costs.

Allocation To General Plan Buildout: 0.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design/Engineering/Administration	$0	$0	$0	$0	$54,153	$54,153
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$361,022	$361,022
4. Contingency	$0	$0	$0	$0	$41,518	$41,518
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$456,693	$456,693

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

PK-003

Infrastructure: Parks
Project Title: Park Maintenance Vehicles
Submitting Departments: Public Works Maintenance Services

Description / Justification:

The project consists of a proportional share (28.3%) of the acquisition of fifty-four various public works maintenance vehicles to be shared in maintenance of the circulation, storm drainage, sewer and parks infrastructure.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$0	$0
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$1,681,725	$1,681,725
TOTAL COST:	$0	$0	$0	$0	$1,681,725	$1,681,725

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

PK-004

Infrastructure: Parks
Project Title: Share Of Common Service Center Improvements
Submitting Departments: Public Works Maintenance Services

Description / Justification:

The project consists of the Law Enforcement services proportional share of the $13.9 million in planned common and specific improvements at the City Service Center (Corporation Yard). Common improvements consist of lot surfacing and security improvements (block wall, electronic gate and perimeter lighting) an expansion of the administrative building/locker facility, covered parking and aggregate bays. Specific fire suppression/medic service improvements include 10% of the fleet maintenance capacity expansion and 80% of a 4,800 square foot equipment/supplies storage building. The amount of additional infrastructure to be added to the City through General Plan build-out will require a significant amount of additional maintenance capacity. Project soft costs are included at 15% and contingency is included at 10% of construction/soft costs.

Allocation To General Plan Buildout: 100.00%

Reference Document:
See City Service Center Improvements - DIF Calculation and Nexus Report, Appendix C

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratior	$0	$0	$0	$0	$493,561	$493,561
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$12,616	$12,616
3. Construction	$0	$0	$0	$0	$3,290,409	$3,290,409
4. Contingency	$0	$0	$0	$0	$378,397	$378,397
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$4,174,983	$4,174,983

Open Space Acquisition

CITY OF SELMA, CALIFORNIA

Master Facilities Plan - All Plan Areas

Open Space

As Of February 28, 2015

		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build	Project Build Out Total
OS-001	Open Space Land Acquisition	$0	$0	$0	$0	$5,009,027	$5,009,027
	TOTALS	$0	$0	$0	$0	$5,009,027	$5,009,027

Notes:
1) If project timing is not a component of this effort, then all projects default to their "Thru Build Out" amount.

CITY OF SELMA, CALIFORNIA

Master Facilities Plan Project Detail

As Of February 28, 2015

OS-001

Infrastructure: Open Space
Project Title: Open Space Land Acquisition
Submitting Departments: Recreation And Community Services

Description / Justification:

Acquire approximately 230 acres of open space to maintain a relative open space to privately owned/developed space ratio.

Allocation To General Plan Buildout: 100.00%

Reference Document:
No Specific document, the project estimates are based upon the existing de-facto level of service.

PROPOSED EXPENDITURES	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	G.P. Build-Out	Total all Years
1. Design / Engineering / Administratio	$0	$0	$0	$0	$0	$0
2. Land Acquistion / Right Of Way	$0	$0	$0	$0	$5,009,027	$5,009,027
3. Construction	$0	$0	$0	$0	$0	$0
4. Contingency	$0	$0	$0	$0	$0	$0
5. Equipment / Other	$0	$0	$0	$0	$0	$0
TOTAL COST:	$0	$0	$0	$0	$5,009,027	$5,009,027

End of

Master Facilities Plan