
ORDINANCE NO. 2021 - ____

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF SELMA AMENDING CHAPTER 20 OF TITLE 6 OF THE
SELMA MUNICIPAL CODE RELATING TO ALCOHOLIC BEVERAGES AT THE
PIONEER VILLAGE

THE CITY COUNCIL OF THE CITY OF SELMA DOES HEREBY ORDAIN as follows:

SECTION 1: Section 4 of Chapter 20 of Title VI (6-20-4) of the Municipal Code of the City of Selma is hereby amended to read as follows:

“6-20-4: Pioneer Village; Alcoholic Beverages

No person shall have in his or her possession, or consume any beer, wine, or other intoxicating beverage on the grounds of Pioneer Village or in any of the structures therein, unless such possession and/or consumption is in conjunction with a public or private event, gathering, or function approved for the consumption of alcohol by the Community Services Director by application and rental or use agreement. Any event, gathering, or function that involves the consumption of alcohol must obtain a day license from the California Department of Alcoholic Beverage Control and shall be subject to all rules and regulations of Pioneer Village. ~~No organization shall sponsor or hold an event, gathering, or public function which permits the consumption of alcoholic beverages in violation of this section. A community organization may apply to the council for permission to sponsor or hold an event, gathering, or function involving the consumption of alcoholic beverages otherwise prohibited by this section. The council~~ Community Services Director and eChief of pPolice may impose conditions on any event, gathering, or function that involves the consumption of alcohol to protect the public health and safety. ~~Any organization requesting an approval under this section must present written evidence that the organization has obtained from the internal revenue service an exemption determination under internal revenue code section 501.~~ This section shall not be deemed to make punishable any act or acts which are prohibited by any law of the state.

* * * * *

I, REYNA RIVERA, City Clerk of the City of Selma, do hereby certify that the foregoing Ordinance was introduced at the _____regular City Council meeting and duly adopted at a regular meeting held on _____, by the following vote, to wit:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:

Scott Robertson
Mayor of the City of Selma

ATTEST:

Reyna Rivera
City Clerk of the City of Selma

APPROVED AS TO FORM:

Mary F. Lerner
City Attorney

CITY MANAGER'S/STAFF REPORT
COUNCIL MEETING DATE:

July 6, 2021

ITEM NO: 1.b.

SUBJECT: Consideration of Submittal No. 2021-0002 (Amberwood Specific Plan Phase 1), Second Reading and Adoption of an Ordinance Amending Zone Map

RECOMMENDATION: It is recommended that the City Council waive the second reading of Ordinance No. 2021-2 and read by title only and adopt the Ordinance amending Chapter 2 of the Selma Municipal code (Zoning Boundary map) for the City of Selma to pre-zone subject parcels under Application 2021-0002 to R-M AMB (Medium Density Residential-Amberwood Specific Plan) zoning.

DISCUSSION: Application 2021-0002 was submitted by Jeff Callaway with Lennar Homes and considered by the Planning Commission on May 24, 2021, where the Planning Commission voted to recommend that the City Council approve Application 2021-0002.

During the June 21, 2021 Selma City Council meeting, Council took the following action:

- 1) Approved a Resolution Initiating Amberwood Specific Plan Reorganization (Annexation No. 2021-0002) thereby annexing 94.53 acres of the Amberwood Specific Plan Area to the City of Selma and the Selma-Kingsburg-Fowler County Sanitation district and detaching from the Fresno County Fire Protection District, the Kings River Conservation District, and the Consolidated Irrigation District.
- 2) Held a Public Hearing, introduced and waived the first reading of an Ordinance amending Chapter 2 of the Selma Municipal code (Zoning Boundary map) for the City of Selma to pre-zone subject parcels under Application 2021-0002 to R-M AMB (Medium Density Residential-Amberwood Specific Plan) zoning.
- 3) Approved a Resolution approving Tentative Subdivision Map Tract No. 6244, dividing 55.1-acres into 270 single-family lots and two parks, with Findings for Approval and Conditions of Approval.
- 4) Approved a Notice of Exemption finding that the project was reviewed under the Environmental Impact Report (EIR) for the Amberwood Specific Plan (SCH 2007051003) and was found to be in substantial conformance with the approved Amberwood Specific Plan EIR.

The Project details are included in the June 21, 2021 City Council agenda packet (Attachment 2). A second reading of the Ordinance to pre-zone the property is currently before the Council. No other action is required by the Council on this Application at this time.

ORDINANCE NO. 21-XX

AN ORDINANCE OF THE CITY OF SELMA, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING THE CITY OF SELMA ZONING MAP FOR PREZONE APPLICATION 2021-0002

The City Council of the City of Selma does ordain as follows:

SECTION 1. Chapter 2 of the Municipal Code of the City of Selma is amended by changing the Official Zoning Map to prezone Assessor's Parcel Numbers 358-100-08, 358-100-09, 358-100-10, 358-100-11, and a portion of 358-196-02 to R-M SP-AMB.

SECTION 2. Severability. If any part of this Ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed the remainder of this Ordinance, as if such invalid portion thereof had been deleted.

SECTION 3. This ordinance shall take effect thirty (30) days after its passage.

SECTION 4. The City Clerk is hereby ordered and directed to certify the passage of this Ordinance and to cause the same to be published once in a newspaper of general circulation, published in the County of Fresno.

I hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Selma held on the 21st day of June, 2021, and passed and adopted at a regular meeting of the City Council held on the ____ day of _____, 2021, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Scott Robertson, Mayor
City of Selma

Reyna Rivera, City Clerk
City of Selma

Attachments: June 21, 2021 City Council Agenda Packet

RESOLUTION NO. 2021-01

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF SELMA, CALIFORNIA RECOMMENDING THE CITY COUNCIL APPROVE AN AMENDMENT TO THE SELMA MUNICIPAL CODE PERTAINING TO ALCOHOLIC BEVERAGE CONSUMPTION AT PIONEER VILLAGE

WHEREAS, the City of Selma has historically made the Pioneer Village available for public rentals for events such as weddings, birthday parties, concerts, meetings, and other community-oriented uses; and

WHEREAS, the proposed changes to the Municipal Code would bring into alignment the current practice of the City relating to Pioneer Village rentals and approval of alcoholic beverage consumption; and

WHEREAS, the Pioneer Village Advisory Commission considered the proposed ordinance amendment on May 20, 2021, and voted in support of the ordinance amendment; and

WHEREAS, a public hearing notice was published on May 12, 2021, in the Selma Enterprise in accordance with all applicable local and state laws; and

WHEREAS, a duly noticed public hearing of the Selma Planning Commission was held at the regularly scheduled public meeting on May 12, 2021; and

WHEREAS, the Planning Commission, after holding a public hearing, considered Exhibit A, the staff report and recommendations together with all public testimony of interested parties; and

WHEREAS, reflecting independent judgment and analysis, the Planning Commission determined that the project will not have a significant effect on the environment based upon the information received and Staff's review and Assessment, and the project, as proposed, qualifies as a Class 5 Categorical Exemption pursuant to California Environmental Quality Act ("CEQA") Guidelines Section 15305 because it is an action that consists of minor alterations in land use limitations in areas with an average slope of less than 20%, which do not result in any changes to land use or density, meeting the conditions described in Section 15305.

NOW, THEREFORE, BE IT RESOLVED, that the City of Selma Planning Commission hereby takes the following actions:

1. The Planning Commission finds that all of the facts set forth in the Recitals of this Resolution are true and correct and are incorporated herein by reference.
2. All necessary public meetings and opportunities for public testimony and comment have been conducted in compliance with State Law and the Municipal Code of

the City of Selma.

3. The Planning Commission approves this Resolution and recommends approval of the Categorical Exemption and adoption of the draft Ordinance (attached as Exhibit A)

4. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

5. The Secretary of the Planning Commission shall certify to the adoption of this Resolution, and that the same shall be in full force and effect. The Planning Commission hereby directs the Secretary to transmit a copy of this Resolution to the City Clerk of the City of Selma.

PASSED, APPROVED AND ADOPTED by the Planning Commission of the City of Selma at a regular meeting held on May 24, 2021, by the following vote, to wit:

AYES: 6 COMMISSIONERS: Coury, Gonzalez, Juarez, Sandhu, Sekhon, Garcia

NOES: 0 COMMISSIONERS: None

ABSTENTION: 0 COMMISSIONERS: None

ABSENT: 1 COMMISSIONERS: Singh



GREG GARCIA
CHAIRMAN OF THE COMMISSION

ATTEST:



Fernando Santillan
Secretary, Selma City Planning Commission

RESOLUTION NO. 2021-02

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF SELMA, CALIFORNIA MAKING FINDINGS AND RECOMMENDING TO THE CITY COUNCIL APPROVAL OF 2021-0002 VESTING TENTATIVE SUBDIVISION MAP (TRACT 6244) WITH CONDITIONS OF APPROVAL AND NOTICE OF EXEMPTION

WHEREAS, Lennar Homes filed a Vesting Tentative Subdivision Map application to subdivide a predominantly vacant 55.1 acre site to allow development of a single-family residential subdivision (“Project”); and,

WHEREAS, the City reviewed the submitted Vesting Tentative Subdivision Map (Tract 6244) and determined that the Project complies with the requirements of the Amberwood Specific Plan, City Code, and the State Subdivision Map Act; and,

WHEREAS, the lots will range in size from 3,994 SF to 13,154 SF; and,

WHEREAS, the Project will create 270 lots and two (2) parks for a total of 5.73 DU per net acre and 4.9 DU per gross acre which will be consistent with the proposed R-M rezoning designation; and,

WHEREAS, notice of the Planning Commission’s May 24, 2021, public hearing for the Project was published in The Selma Enterprise on May 13, 2021, in compliance with the City’s Code and Government Code Section 65091,

WHEREAS, notice of the Planning Commission’s May 24, 2021 public hearing on the Project was also mailed to property owners within 300 feet of the Property on May 13, 2021; and,

WHEREAS, on May 24, 2021, the Planning Commission of the City of Selma conducted a duly noticed public hearing on the Project, and considered all testimony written and oral presented during the public hearing, as well as the facts detailed in the May 24, 2021, staff report, which is hereby incorporated by reference; and,

WHEREAS, the Project was reviewed under the Environmental Impact Report for the Amberwood Specific Plan (SCH 2007051003) and found to be in substantial conformance with the approved EIR; and,

WHEREAS, the Planning Commission conducted a public hearing, as heretofore specified, and deliberated and prepared the following findings of fact for approval listed and included in this Resolution, based on the reports, evidence and verbal presentations:

1. Finding: The proposed division of land is consistent with the objectives, policies, general plan land uses, and programs adopted with the General Plan because the

site is designated as Medium Low Density in the General Plan. The proposed tentative map at 5.73 DU/AC is in accordance with the density requirements of this General Plan designation.

2. Finding: The proposed division of land complies with requirements as to improvements and design because the site is essentially level, contains no trees, and will, once subdivided, meet the minimum design requirements for subdivisions in the neighborhood.
3. Finding: The proposed division of land complies with requirements for flood water drainage control because conditions of approval will require the subdivision to provide storm drainage infrastructure to drain into existing facilities in accordance with adopted City development standards.
4. Finding: The proposed division of the property is consistent with the General Plan land use designation because the parcels proposed supports the development of single family residential that is consistent with the Medium Low Density Residential designation.
5. Finding: That the design or improvement of the proposed subdivision is consistent with applicable general or specific plans because the proposed project substantially conforms to the adopted Amberwood Specific Plan.
6. Finding: The site is physically suitable for the development proposed because the proposed project is consistent with the design and improvement of a single-family residential project.
7. Finding: The site is physically suitable for the proposed density because the lots created by the subdivision have sufficient size, configuration, and access to satisfy the criteria applicable to the site and can physically support single-family residential uses promoted under the General Plan.
8. Finding: The design of the proposed division and improvements will not cause environmental damage or injure fish, wildlife, or their habitat because the project is located on property where people have altered the land through agricultural type uses.
9. Finding: The design of the proposed division and improvements will not cause serious public health problems because adequate measures have been applied with the conditions of approval to address potential concerns related to public health, including, but not limited to, provisions for water for domestic use and fire protection, extension of sanitary sewer facilities to ensure proper management of wastewater, installation of necessary storm drainage, construction of proper public streets and sidewalk, flood control measures, and provision for proper and orderly timing for construction of necessary improvements.

submittal of said Improvement Plans. All Improvement Plans for each phase shall be approved by the City and all other involved agencies prior to the release of any development permits, unless otherwise approved by the City.

4. The design and construction of all off-site improvements shall be in accordance with City standards and construction specifications. The design of the roads including number of lanes, median islands and landscape requirements shall conform to the Amberwood Specific Plan. The Subdivider or Successor in Interest shall furnish to the City acceptable security to guarantee the construction of the off-site street improvements in accordance with the Subdivision Map Act.
5. The Subdivider or Successor Interest shall comply with and be responsible for obtaining encroachment permits from the City of Selma for all work performed within the City's right-of-way.
6. The Subdivider or Successor in Interest shall provide a dedication for a ten (10) foot public utility easement along all frontages of all lots as approved by the City Engineer and the public utility companies. No public utility easements (electric, gas, cable, telephone, sewer, water) shall be permitted in rear lot setback areas.
7. The Subdivider or Successor in Interest shall comply with the requirements of Pacific, Gas and Electric Company (PG&E), AT&T, Comcast. The City shall not accept first submittals without proof that the Subdivider has paid the appropriate PG&E engineering fees and provided PG&E with a set of plans showing proposed electrical vaults and proposed sidewalk and curb grades adjacent to the vaults.
8. No above-ground transformer is permitted on the required sidewalk within the public right-of-way. All existing overhead and new utility facilities located on-site, or within the street rights-of-way adjacent to this subdivision shall be undergrounded. The Subdivider or Successor in Interest shall utilize screening techniques recommended pursuant to PG&E design descriptions or additional architectural features as determined by the Community Development Department as approved by the City Engineer.
9. All underground utilities installed under streets shall be backfilled, compacted, tested, and approved by the City Engineer prior to placement of any aggregate base or asphalt concrete surfacing. Easements for utilities, including water, gas, telephone, electricity, sewage, pedestrian access, fire access, storm drainage and irrigation facilities shall be provided, as required.
10. The Subdivider or Successor in Interest shall install streetlights to City standards at the locations designated by the City Engineer. Streetlight locations shall be shown on the utility plans submitted with the final map for approval indicating conveyance of the streetlights to the City of Selma. The design, type of metal poles and tamper proof pull boxes shall be reviewed and approved by the City

Engineer. All lighting fixtures shall have a sharp cut-off feature near the property line. Ambient light and glare outside of the project shall be minimized to residential levels.

11. Drainage, grading, on-site and utility improvements shall be in accordance with plans reviewed and approved by the City Engineer. The Subdivider or Successor in Interest shall be responsible for the preparation of plans. They shall construct storm drainage facilities as deemed necessary by the City Engineer to service the project site. Said facilities must be dedicated to the City of Selma.
12. Grade differentials between lots and adjacent properties shall be adequately shown on the grading plan and shall be treated in a manner in conformance with City of Selma standards (i.e., retaining walls).
13. Individual lot grading shall comply with the current edition of the California Building Code. The Subdivider or Successor in Interest shall submit an updated typical lot grading diagram for review and approval by the City Engineer.
14. Design and construction of all street cross sections and required off-site improvements shall be in accordance with City specifications and as approved by the City Engineer.
15. The frontage and access on Floral Avenue, a collector street, shall be developed to an ultimate width of a sixty-two (62) foot Floral Avenue public right-of-way on the north side and twenty-five (25) foot Floral avenue ROW on the south side. The street improvements consist of curb, gutter, sidewalk, and streetlights on the north side of Floral Avenue in accordance with the Amberwood Specific plan.
16. All other interior streets shall be constructed to the Amberwood Specific Plan and City of Selma standards, including standard curb, gutter, park landscape strips, sidewalk, handicap ramps, street lighting and full width permanent paving (36' permanent), pavement marking and signage, pursuant to review and approval by the City Engineer.
17. All driveway approaches shall be reviewed for line-of-sight distance and approved by the City Engineer.
18. Traffic and road signs shall be installed in conformance to requirements and as approved by the City Engineer and designed to the CA MUTCD.
19. The Subdivider or Successor in Interest shall enter into a Subdivision Agreement in accordance with the City of Selma Municipal Code prior to approval of each phase.
20. The Subdivider or Successor in Interest shall not install any fences, temporary or

permanent, in the public right-of-way.

21. Design and structural details for the type and style of the block walls shall be submitted to the Community Development Department and the City Engineer for review and approval by the City Council prior to the approval of Phase I. Each phase will be reviewed by the Community Development Department for compliance with the original conditions for the construction, decorative construction pilaster columns and placement of the block wall. The wall facing materials shall be of decorative block such as brick or split faced concrete block with textured block accents.
22. All mechanical equipment (air conditioners or dual pack) shall be located in the attic or on the ground on foundations.
23. After all improvements have been constructed and accepted by the City, the Subdivider or Successor in Interest shall submit to the City Engineer, one blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "AS-BUILT" for review and approval.
24. Upon approval of the "AS-BUILTS" by the City, the Subdivider or the Successor in Interest shall provide to the City Engineer, one (1) reproducible and one (1) copy of the "AS-BUILTS", and one (1) copy on diskette, CD or similar digital storage media that is compatible with Auto CAD.
25. The Subdivider or the Successor in Interest shall provide the City Engineer with original Improvement Plans and Auto CAD files of the Final Map, Improvement Plans, and all drawings prepared on Auto CAD.
26. The Subdivider or the Successor in Interest shall contact the Regional Water Quality Board and comply with all requirements, pay all applicable fees required, obtain any required NPDES permit and implement Best Available Technology Economically Achievable and Best Conventional Pollutant Control Technology to reduce or eliminate storm water pollution for each phase.
27. The Subdivider or the Successor in Interest shall provide a covenant for the Landscape and Lighting Maintenance District. The Subdivider or the Successor in Interest acknowledges and agrees that such request serves as a petition pursuant to California State Proposition 218 and no further election will be required for the establishment of the initial assessment. The assessment for each lot must be obtained from the City for the tax year following the recordation of the Final Map. The estimated annual assessment is subject to limited annual adjustments. The Subdivider or Successor in Interest shall notify all potential lot buyers before they actually purchase a lot, that this tract is a part of a Landscape and Lighting Maintenance District and shall inform potential buyers of the assessment amount. Said notification shall be in a manner approved by the City. The Subdivider or the Successor in Interest shall supply all necessary assessment

diagrams and other pertinent materials for the Landscape and Lighting Maintenance District annually until the year subsequent of recording of the Final Tract Map and assignment of new assessor's parcel numbers by the county.

28. Monuments as described in Condition No. 29 shall be set as required by City standards and shall be shown on the Final Map.
29. The Subdivider or the Successor in Interest shall install all major street monumentation and section corner monumentation within the limits of the project work in accordance with City standards prior to final acceptance of the project. Monumentation at the street center line intersections shall conform to City Standards drawing No. 0-21. Any existing section corner or property corner monuments damaged by this development shall be reset to the satisfaction of the City Engineer. A licensed land surveyor or civil engineer licensed to perform land surveying shall certify the placement of all required monumentation prior to final acceptance. Within five (5) days after the final setting of all monuments, the engineer or surveyor shall give written notice to the City Engineer that the final monuments have been set. Upon payment to the engineer or surveyor for setting the final monuments, the applicant shall present to the City Engineer evidence of the payment and receipt thereof by the engineer or surveyor.
30. The Subdivider or the Successor in Interest is to work with the City Engineer to identify the scope of the offsite improvements that will be required with this development, the mitigations that were outlined in the Traffic impact study prepared by RD Engineering dated May 2020 will be the basis of the requirements.
31. The Subdivider or Successor in Interest shall extend the water main east on Floral from Dockery to Street L and north along Street L from Floral to the end of the property.
32. All Development and construction activities shall comply with the San Joaquin Valley Air Pollution Control District's (SJVAPCD) applicable rules and regulations.
33. The Subdivider or the Successor in Interest shall implement SJVAPCD's applicable mitigation requirements as specified in the Guide for Assessing and Mitigating Air Quality Impacts.
34. The Subdivider or the Successor in Interest shall provide fencing for buffers along any edges of Amberwood that border agricultural uses per Figure 4-10, Walls and Fences in the Amberwood Specific Plan.
35. The Developer shall provide outdoor electrical outlets to facilitate use of electrical lawn and garden maintenance equipment, and a natural gas outlet option for outdoor barbecues.

36. All Development shall be built in compliance with current adopted City of Selma Fire Codes and Amendments.
37. All Development shall be built in compliance with current adopted City of Selma Building Codes and Amendments.
38. All Development shall be subject to development impact fees that are applicable.
39. The developer shall be responsible for payment of all applicable City impact fees.
40. The developer shall be responsible for payment of any outstanding invoices prior to issuance of building permits.
41. The developer shall be responsible for coordination and payment of all school impact fees directly to the school districts. The developer shall submit proof of payment prior to issuance of building permits.
42. All landscaping, fences, and walls shall be maintained, and the premises shall be kept free of weeds, trash, and other debris.
43. Except as amended herein, or by reference, all development shall be in accordance with the Amberwood Specific Plan.
44. The Property Owner, Subdivider or the Successor in Interest shall, at their sole expense, defend, with counsel selected by the City, indemnify and hold harmless the City of Selma, its agents, officers, directors and employees, from and against all claims, actions, damages, losses, or expenses of every type and description, including but not limited to payment of attorneys' fees and costs, by reason of, or arising out of, this development approval. The obligation to defend, indemnify and hold harmless shall include but is not limited to any action to arbitrate, attack, review, set aside, void or annul this development approval on any grounds whatsoever. The City of Selma shall promptly notify the developer of any such claim, action, or proceeding.
45. The Tentative Subdivision Map approval shall be valid for a period of two (2) years. If a final map is not filed and approved prior to the end of the two-year life of the Tentative Subdivision Map approval, the approval shall expire and become null and void. A request to extend the Tentative Subdivision Map approval period may be filed with the City Clerk. The request shall be filed at least 30 days prior to the expiration date and shall be processed in accordance with the procedures established by the Selma Municipal Code.

NOW, THEREFORE, BE IT RESOLVED, that the City of Selma Planning Commission hereby takes the following actions:

1. The above findings are supported by the record and presentation to the Planning Commission.
2. The above facts are true and correct.
3. The Planning Commission recommends approval of Application No. 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) subject to Findings for Approval, Conditions of Approval, and Notice of Exemption listed above and made a part of this Resolution to the Selma City Council.

The foregoing Resolution No. 2021-02 is hereby approved this 24th day of May 2021, by the following vote, to wit:

AYES: 6 COMMISSIONERS: Coury, Gonzalez, Juarez, Sandhu, Sekhon, Garcia

NOES: 0 COMMISSIONERS: None

ABSTENTION: 0 COMMISSIONERS: None

ABSENT: 1 COMMISSIONERS: Singh



GREG GARCIA
CHAIRMAN OF THE COMMISSION

ATTEST:



Fernando Santillan
Community Development Director

RESOLUTION NO. 2021-03

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF SELMA, CALIFORNIA MAKING FINDINGS AND RECOMMENDING TO THE CITY COUNCIL APPROVAL OF 2021-0002 VESTING TENTATIVE SUBDIVISION MAP (TRACT 6244) WITH CONDITIONS OF APPROVAL AND NOTICE OF EXEMPTION

WHEREAS, Lennar Homes filed a Vesting Tentative Subdivision Map application to subdivide a predominantly vacant 55.1 acre site to allow development of a single-family residential subdivision (“Project”); and,

WHEREAS, the City reviewed the submitted Vesting Tentative Subdivision Map (Tract 6244) and determined that the Project complies with the requirements of the Amberwood Specific Plan, City Code, and the State Subdivision Map Act; and,

WHEREAS, the lots will range in size from 3,994 SF to 13,154 SF; and,

WHEREAS, the Project will create 270 lots and two (2) parks for a total of 5.73 DU per net acre and 4.9 DU per gross acre which will be consistent with the proposed R-M rezoning designation; and,

WHEREAS, notice of the Planning Commission’s May 24, 2021, public hearing for the Project was published in The Selma Enterprise on May 13, 2021, in compliance with the City’s Code and Government Code Section 65091,

WHEREAS, notice of the Planning Commission’s May 24, 2021 public hearing on the Project was also mailed to property owners within 300 feet of the Property on May 13, 2021; and,

WHEREAS, on May 24, 2021, the Planning Commission of the City of Selma conducted a duly noticed public hearing on the Project, and considered all testimony written and oral presented during the public hearing, as well as the facts detailed in the May 24, 2021, staff report, which is hereby incorporated by reference; and,

WHEREAS, the Project was reviewed under the Environmental Impact Report for the Amberwood Specific Plan (SCH 2007051003) and found to be in substantial conformance with the approved EIR; and,

WHEREAS, the Planning Commission conducted a public hearing, as heretofore specified, and deliberated and prepared the following findings of fact for approval listed and included in this Resolution, based on the reports, evidence and verbal presentations:

1. Finding: The proposed division of land is consistent with the objectives, policies, general plan land uses, and programs adopted with the General Plan because the

site is designated as Medium Low Density in the General Plan. The proposed tentative map at 5.73 DU/AC is in accordance with the density requirements of this General Plan designation.

2. Finding: The proposed division of land complies with requirements as to improvements and design because the site is essentially level, contains no trees, and will, once subdivided, meet the minimum design requirements for subdivisions in the neighborhood.
3. Finding: The proposed division of land complies with requirements for flood water drainage control because conditions of approval will require the subdivision to provide storm drainage infrastructure to drain into existing facilities in accordance with adopted City development standards.
4. Finding: The proposed division of the property is consistent with the General Plan land use designation because the parcels proposed supports the development of single family residential that is consistent with the Medium Low Density Residential designation.
5. Finding: That the design or improvement of the proposed subdivision is consistent with applicable general or specific plans because the proposed project substantially conforms to the adopted Amberwood Specific Plan.
6. Finding: The site is physically suitable for the development proposed because the proposed project is consistent with the design and improvement of a single-family residential project.
7. Finding: The site is physically suitable for the proposed density because the lots created by the subdivision have sufficient size, configuration, and access to satisfy the criteria applicable to the site and can physically support single-family residential uses promoted under the General Plan.
8. Finding: The design of the proposed division and improvements will not cause environmental damage or injure fish, wildlife, or their habitat because the project is located on property where people have altered the land through agricultural type uses.
9. Finding: The design of the proposed division and improvements will not cause serious public health problems because adequate measures have been applied with the conditions of approval to address potential concerns related to public health, including, but not limited to, provisions for water for domestic use and fire protection, extension of sanitary sewer facilities to ensure proper management of wastewater, installation of necessary storm drainage, construction of proper public streets and sidewalk, flood control measures, and provision for proper and orderly timing for construction of necessary improvements.

10. Finding: The design of the subdivision or the type of improvements will not conflict with easements acquired by the public at large for access through or use of property within the proposed subdivision because based on the proposed design, the type of improvements will not conflict any easements acquired by the public for access.
11. Finding: The design of the proposed subdivision provides, to the extent feasible, for future passive or natural heating and cooling opportunities because the design of the project will meet the 2017 California Green Building Code which ensures that buildings will provide for energy efficiency.
12. Finding: The effects of the proposed subdivision on the housing needs of the region were considered and that those needs are balanced against the needs for public services and the available fiscal and environmental resources because the Tentative Subdivision Map and resulting parcels are consistent with the City's Housing Element.
13. Finding: Approval of 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) is exempt from further environmental review required by the California Environmental Quality Act ("CEQA") in accordance with CEQA Guidelines Section 15182(c) due to the evaluation conducted under the Amberwood Specific Plan Environmental Impact Report (SCH 2007051003) and no events described in CEQA Guidelines Section 15162 have occurred related to the project.

WHEREAS, the Planning Commission, having made its Findings for Approval, is of the opinion 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) should be recommended to the City Council for approval subject to certain conditions of approval listed below:

1. The Tract Map and all phases thereof shall include a "Right to Farm" covenant statement acknowledged by separate recorded instrument to ensure that normal farming operations may continue adjacent and nearby agricultural uses and properties for each phase.
2. Each phase of the Tract Map shall be submitted to the City Engineer, and should include, but not be limited to, the current filing fees, closure calculations, current preliminary title report, legal descriptions, and drawings of required dedications.
3. The Subdivider or Successor in Interest shall submit to the City Engineer, a set of construction plans on 24" x 36" sheets with City standard title block for all required improvements (the 'Improvement Plans'). The Improvement Plans shall be prepared by a registered civil engineer, and shall include a site grading and drainage plan and an overall site utility plan showing locations and sizes of sewer, water, irrigation, and storm drain mains, laterals, manholes, meters, valves, hydrants, and other facilities, such as medians and stamped concrete, etc. Plan check and inspection fees per City of Selma shall be paid with the first

submittal of said Improvement Plans. All Improvement Plans for each phase shall be approved by the City and all other involved agencies prior to the release of any development permits, unless otherwise approved by the City.

4. The design and construction of all off-site improvements shall be in accordance with City standards and construction specifications. The design of the roads including number of lanes, median islands and landscape requirements shall conform to the Amberwood Specific Plan. The Subdivider or Successor in Interest shall furnish to the City acceptable security to guarantee the construction of the off-site street improvements in accordance with the Subdivision Map Act.
5. The Subdivider or Successor Interest shall comply with and be responsible for obtaining encroachment permits from the City of Selma for all work performed within the City's right-of-way.
6. The Subdivider or Successor in Interest shall provide a dedication for a ten (10) foot public utility easement along all frontages of all lots as approved by the City Engineer and the public utility companies. No public utility easements (electric, gas, cable, telephone, sewer, water) shall be permitted in rear lot setback areas.
7. The Subdivider or Successor in Interest shall comply with the requirements of Pacific, Gas and Electric Company (PG&E), AT&T, Comcast. The City shall not accept first submittals without proof that the Subdivider has paid the appropriate PG&E engineering fees and provided PG&E with a set of plans showing proposed electrical vaults and proposed sidewalk and curb grades adjacent to the vaults.
8. No above-ground transformer is permitted on the required sidewalk within the public right-of-way. All existing overhead and new utility facilities located on-site, or within the street rights-of-way adjacent to this subdivision shall be undergrounded. The Subdivider or Successor in Interest shall utilize screening techniques recommended pursuant to PG&E design descriptions or additional architectural features as determined by the Community Development Department as approved by the City Engineer.
9. All underground utilities installed under streets shall be backfilled, compacted, tested, and approved by the City Engineer prior to placement of any aggregate base or asphalt concrete surfacing. Easements for utilities, including water, gas, telephone, electricity, sewage, pedestrian access, fire access, storm drainage and irrigation facilities shall be provided, as required.
10. The Subdivider or Successor in Interest shall install streetlights to City standards at the locations designated by the City Engineer. Streetlight locations shall be shown on the utility plans submitted with the final map for approval indicating conveyance of the streetlights to the City of Selma. The design, type of metal poles and tamper proof pull boxes shall be reviewed and approved by the City

Engineer. All lighting fixtures shall have a sharp cut-off feature near the property line. Ambient light and glare outside of the project shall be minimized to residential levels.

11. Drainage, grading, on-site and utility improvements shall be in accordance with plans reviewed and approved by the City Engineer. The Subdivider or Successor in Interest shall be responsible for the preparation of plans. They shall construct storm drainage facilities as deemed necessary by the City Engineer to service the project site. Said facilities must be dedicated to the City of Selma.
12. Grade differentials between lots and adjacent properties shall be adequately shown on the grading plan and shall be treated in a manner in conformance with City of Selma standards (i.e., retaining walls).
13. Individual lot grading shall comply with the current edition of the California Building Code. The Subdivider or Successor in Interest shall submit an updated typical lot grading diagram for review and approval by the City Engineer.
14. Design and construction of all street cross sections and required off-site improvements shall be in accordance with City specifications and as approved by the City Engineer.
15. The frontage and access on Floral Avenue, a collector street, shall be developed to an ultimate width of a sixty-two (62) foot Floral Avenue public right-of-way on the north side and twenty-five (25) foot Floral avenue ROW on the south side. The street improvements consist of curb, gutter, sidewalk, and streetlights on the north side of Floral Avenue in accordance with the Amberwood Specific plan.
16. All other interior streets shall be constructed to the Amberwood Specific Plan and City of Selma standards, including standard curb, gutter, park landscape strips, sidewalk, handicap ramps, street lighting and full width permanent paving (36' permanent), pavement marking and signage, pursuant to review and approval by the City Engineer.
17. All driveway approaches shall be reviewed for line-of-sight distance and approved by the City Engineer.
18. Traffic and road signs shall be installed in conformance to requirements and as approved by the City Engineer and designed to the CA MUTCD.
19. The Subdivider or Successor in Interest shall enter into a Subdivision Agreement in accordance with the City of Selma Municipal Code prior to approval of each phase.
20. The Subdivider or Successor in Interest shall not install any fences, temporary or

permanent, in the public right-of-way.

21. Design and structural details for the type and style of the block walls shall be submitted to the Community Development Department and the City Engineer for review and approval by the City Council prior to the approval of Phase I. Each phase will be reviewed by the Community Development Department for compliance with the original conditions for the construction, decorative construction pilaster columns and placement of the block wall. The wall facing materials shall be of decorative block such as brick or split faced concrete block with textured block accents.
22. All mechanical equipment (air conditioners or dual pack) shall be located in the attic or on the ground on foundations.
23. After all improvements have been constructed and accepted by the City, the Subdivider or Successor in Interest shall submit to the City Engineer, one blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "AS-BUILT" for review and approval.
24. Upon approval of the "AS-BUILTS" by the City, the Subdivider or the Successor in Interest shall provide to the City Engineer, one (1) reproducible and one (1) copy of the "AS-BUILTS", and one (1) copy on diskette, CD or similar digital storage media that is compatible with Auto CAD.
25. The Subdivider or the Successor in Interest shall provide the City Engineer with original Improvement Plans and Auto CAD files of the Final Map, Improvement Plans, and all drawings prepared on Auto CAD.
26. The Subdivider or the Successor in Interest shall contact the Regional Water Quality Board and comply with all requirements, pay all applicable fees required, obtain any required NPDES permit and implement Best Available Technology Economically Achievable and Best Conventional Pollutant Control Technology to reduce or eliminate storm water pollution for each phase.
27. The Subdivider or the Successor in Interest shall provide a covenant for the Landscape and Lighting Maintenance District. The Subdivider or the Successor in Interest acknowledges and agrees that such request serves as a petition pursuant to California State Proposition 218 and no further election will be required for the establishment of the initial assessment. The assessment for each lot must be obtained from the City for the tax year following the recordation of the Final Map. The estimated annual assessment is subject to limited annual adjustments. The Subdivider or Successor in Interest shall notify all potential lot buyers before they actually purchase a lot, that this tract is a part of a Landscape and Lighting Maintenance District and shall inform potential buyers of the assessment amount. Said notification shall be in a manner approved by the City. The Subdivider or the Successor in Interest shall supply all necessary assessment

diagrams and other pertinent materials for the Landscape and Lighting Maintenance District annually until the year subsequent of recording of the Final Tract Map and assignment of new assessor's parcel numbers by the county.

28. Monuments as described in Condition No. 29 shall be set as required by City standards and shall be shown on the Final Map.
29. The Subdivider or the Successor in Interest shall install all major street monumentation and section corner monumentation within the limits of the project work in accordance with City standards prior to final acceptance of the project. Monumentation at the street center line intersections shall conform to City Standards drawing No. 0-21. Any existing section corner or property corner monuments damaged by this development shall be reset to the satisfaction of the City Engineer. A licensed land surveyor or civil engineer licensed to perform land surveying shall certify the placement of all required monumentation prior to final acceptance. Within five (5) days after the final setting of all monuments, the engineer or surveyor shall give written notice to the City Engineer that the final monuments have been set. Upon payment to the engineer or surveyor for setting the final monuments, the applicant shall present to the City Engineer evidence of the payment and receipt thereof by the engineer or surveyor.
30. The Subdivider or the Successor in Interest is to work with the City Engineer to identify the scope of the offsite improvements that will be required with this development, the mitigations that were outlined in the Traffic impact study prepared by RD Engineering dated May 2020 will be the basis of the requirements.
31. The Subdivider or Successor in Interest shall extend the water main east on Floral from Dockery to Street L and north along Street L from Floral to the end of the property.
32. All Development and construction activities shall comply with the San Joaquin Valley Air Pollution Control District's (SJVAPCD) applicable rules and regulations.
33. The Subdivider or the Successor in Interest shall implement SJVAPCD's applicable mitigation requirements as specified in the Guide for Assessing and Mitigating Air Quality Impacts.
34. The Subdivider or the Successor in Interest shall provide fencing for buffers along any edges of Amberwood that border agricultural uses per Figure 4-10, Walls and Fences in the Amberwood Specific Plan.
35. The Developer shall provide outdoor electrical outlets to facilitate use of electrical lawn and garden maintenance equipment, and a natural gas outlet option for outdoor barbecues.

36. All Development shall be built in compliance with current adopted City of Selma Fire Codes and Amendments.
37. All Development shall be built in compliance with current adopted City of Selma Building Codes and Amendments.
38. All Development shall be subject to development impact fees that are applicable.
39. The developer shall be responsible for payment of all applicable City impact fees.
40. The developer shall be responsible for payment of any outstanding invoices prior to issuance of building permits.
41. The developer shall be responsible for coordination and payment of all school impact fees directly to the school districts. The developer shall submit proof of payment prior to issuance of building permits.
42. All landscaping, fences, and walls shall be maintained, and the premises shall be kept free of weeds, trash, and other debris.
43. Except as amended herein, or by reference, all development shall be in accordance with the Amberwood Specific Plan.
44. The Property Owner, Subdivider or the Successor in Interest shall, at their sole expense, defend, with counsel selected by the City, indemnify and hold harmless the City of Selma, its agents, officers, directors and employees, from and against all claims, actions, damages, losses, or expenses of every type and description, including but not limited to payment of attorneys' fees and costs, by reason of, or arising out of, this development approval. The obligation to defend, indemnify and hold harmless shall include but is not limited to any action to arbitrate, attack, review, set aside, void or annul this development approval on any grounds whatsoever. The City of Selma shall promptly notify the developer of any such claim, action, or proceeding.
45. The Tentative Subdivision Map approval shall be valid for a period of two (2) years. If a final map is not filed and approved prior to the end of the two-year life of the Tentative Subdivision Map approval, the approval shall expire and become null and void. A request to extend the Tentative Subdivision Map approval period may be filed with the City Clerk. The request shall be filed at least 30 days prior to the expiration date and shall be processed in accordance with the procedures established by the Selma Municipal Code.

NOW, THEREFORE, BE IT RESOLVED, that the City of Selma Planning Commission hereby takes the following actions:

1. The above findings are supported by the record and presentation to the Planning Commission.
2. The above facts are true and correct.
3. The Planning Commission recommends approval of Application No. 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) subject to Findings for Approval, Conditions of Approval, and Notice of Exemption listed above and made a part of this Resolution to the Selma City Council.
4. The Planning Commission recommends City Staff a) work with residents along North Dockery Ave to consider alternatives for access into the proposed development from North Dockery Ave and b) explore proposed and additional floor plan options in the proposed development to encourage higher rates of homeownership in the community. These alternatives should be presented to the City Council for consideration..

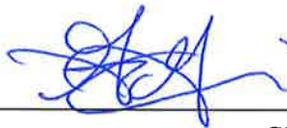
The foregoing Resolution No. 2021-03 is hereby approved this 24th day of May 2021, by the following vote, to wit:

AYES: 6 COMMISSIONERS: Coury, Gonzalez, Juarez, Sandhu, Sekhon, Garcia

NOES: 0 COMMISSIONERS: None

ABSTENTION: 0 COMMISSIONERS: None

ABSENT: 1 COMMISSIONERS: Singh



GREG GARCIA
CHAIRMAN OF THE COMMISSION

ATTEST:



Fernando Santillan
Community Development Director

LOCATION MAP



FLORAL-DOCKERY NORTHEAST REORGANIZATION

Area to be detached from the Fresno County Fire Protection District and the Kings River Conservation District and Annexed to the City of Selma.

All that portion of the Southeast quarter of Section 32, Township 15 South, Range 22 East, Mount Diablo Base and Meridian, according to the Official United States Government Township Plat thereof, in the County of Fresno, State of California, described as follows:

BEGINNING at a point on the existing City limits line of the City of Selma, said point lying on the West line of said Southeast quarter North 0°22'57" East, 160.00 feet from the South quarter corner of said Section 32; thence

Continuing along the existing City limits line of the City of Selma, the following three courses:

- 1) North 0°22'57" West, 1161.66 feet along said West line; thence
- 2) South 89°36'19" East, 1284.50 feet; thence
- 3) North 0°22'57" East, 1321.59 feet to the North line of said Southeast quarter; thence

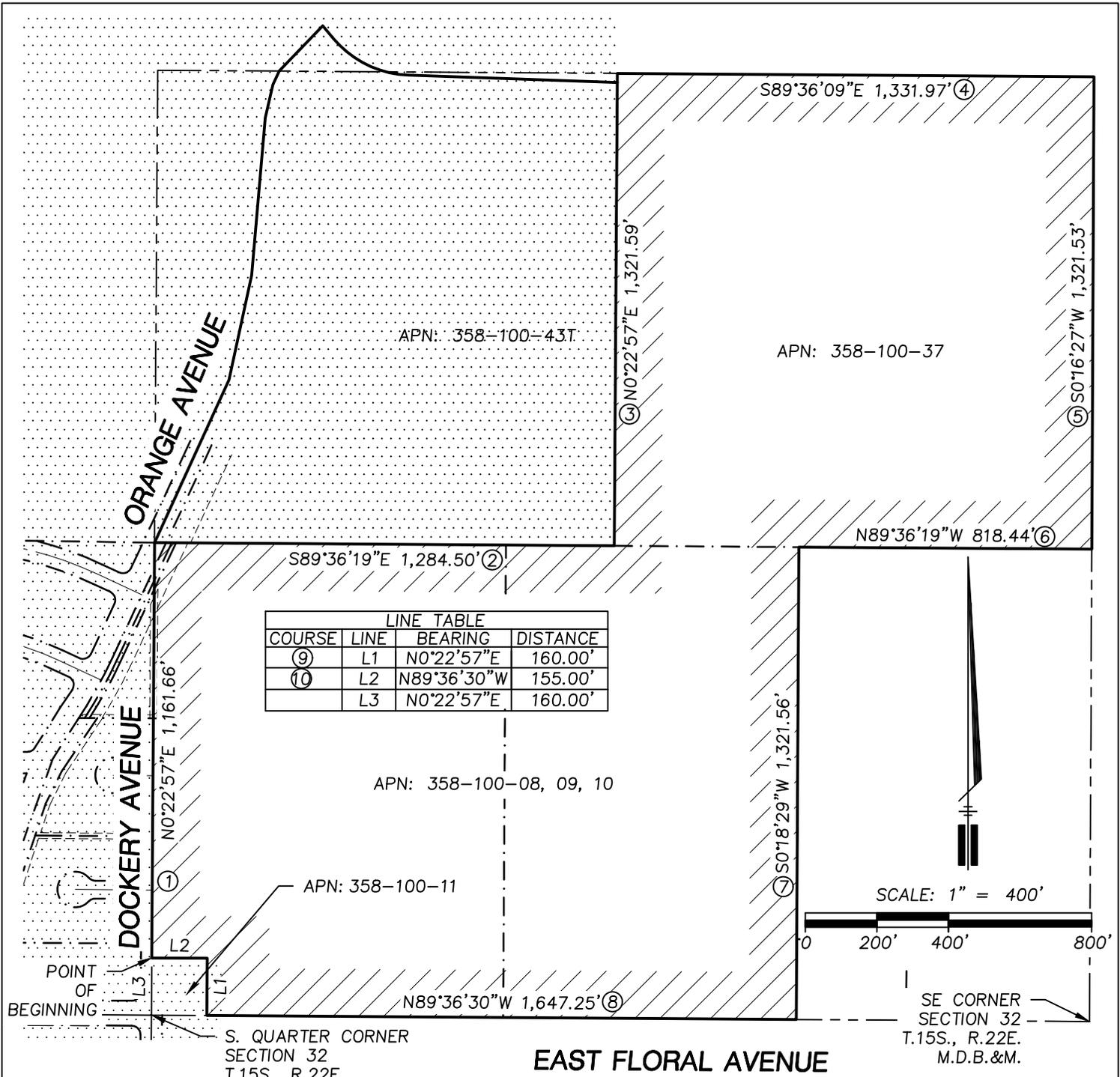
Leaving the existing City limits line of the City of Selma:

- 4) South 89°36'09" East, 1331.97 feet along said North line to the East quarter corner of said Section 32; thence
- 5) South 0°16'27" West, 1321.53 feet along the East line of said Southeast quarter to the Northeast corner of the Southeast quarter of said Southeast quarter; thence
- 6) North 89°36'19" West, 818.44 feet along the North line of said Southeast quarter of the Southeast quarter; thence
- 7) South 0°18'29" West, 1321.56 feet to the South line of said Southeast quarter; thence
- 8) North 89°36'30" West, 1647.25 feet along said South line to the Existing City Limits line of the City of Selma; thence

Continuing along the existing City limits line of the City of Selma, the following two courses:

- 9) North 0°22'57" East, 160.00 feet along a line 155.00 feet East of and parallel with said West line of said Southeast quarter to a point on a line 160.00 feet North of and parallel with said South line of said Southeast quarter; thence
- 10) North 89°36'30" West, 155.00 feet along said parallel line to the **POINT of BEGINNING**.

Containing an area of 94.53 acres, more or less.



LEGEND:

- EXISTING CITY LIMITS
- ① COURSE CALL OF THE LEGAL DESCRIPTION
- P.O.B. POINT OF BEGINNING
- F.C.R. FRESNO COUNTY RECORDS



AREA TO BE DETACHED FROM FRESNO COUNTY FIRE PROTECTION & KINGS RIVER CONSERVATION DISTRICTS AND ANNEXED TO THE CITY OF SELMA.
AREA = 94.53 ACRES

PREPARED FOR:
LENNAR CENTRAL VALLEY
8080 N. PALM, SUITE 110
FRESNO, CA 93711

PREPARED BY:
 YAMABE & HORN ENGINEERING, INC.

RES. NO. _____ ADOPTED: _____	REF. & REV. 3/16/2021	2985 N. BURL AVE., STE.101 FRESNO, CA 93727 PH: (559) 244-3123
FLORAL-DOCKERY NORTHEAST REORGANIZATION A PORTION OF THE SOUTHEAST 1/4 OF SECTION 32, TOWNSHIP 15 SOUTH, RANGE 22 EAST, M.D.B.&M.		FILE NO. _____ ANNEX. NO. _____ ACRES <u>94.53</u> COUNCIL DISTRICT NO. <u>1</u> DRAWN BY: <u>AA</u> DATE: <u>3/25/2021</u> CHECKED BY: <u>WAT</u>
TO BE ANNEXED TO THE CITY OF SELMA AND DETACHED FROM THE FRESNO COUNTY FIRE PROTECTION DISTRICT AND THE KINGS RIVER CONSERVATION DISTRICT		

Annexation Check Report

Date: 3/25/2021 9:42:46 AM

Parcel Name: Floral-Dockery Annexation

Description:

Process segment order counterclockwise: False

Enable mapcheck across chord: False

North:2,093,572.1164' East:6,384,969.3777'

Segment# 1: Line

Course: N0° 22' 57"E Length: 1,161.66'
North: 2,094,733.7506' East: 6,384,977.1328'

Segment# 2: Line

Course: S89° 36' 19"E Length: 1,284.50'
North: 2,094,724.9014' East: 6,386,261.6023'

Segment# 3: Line

Course: N0° 22' 57"E Length: 1,321.59'
North: 2,096,046.4620' East: 6,386,270.4250'

Segment# 4: Line

Course: S89° 36' 09"E Length: 1,331.97'
North: 2,096,037.2213' East: 6,387,602.3630'

Segment# 5: Line

Course: S0° 16' 27"W Length: 1,321.53'
North: 2,094,715.7064' East: 6,387,596.0393'

Segment# 6: Line

Course: N89° 36' 19"W Length: 818.44'
North: 2,094,721.3448' East: 6,386,777.6188'

Segment# 7: Line

Course: S0° 18' 29"W Length: 1,321.56'
North: 2,093,399.8039' East: 6,386,770.5133'

Segment# 8: Line
Course: N89° 36' 30"W Length: 1,647.25'
North: 2,093,411.0642' East: 6,385,123.3018'

Segment# 9: Line
Course: N0° 22' 57"E Length: 160.00'
North: 2,093,571.0606' East: 6,385,124.3699'

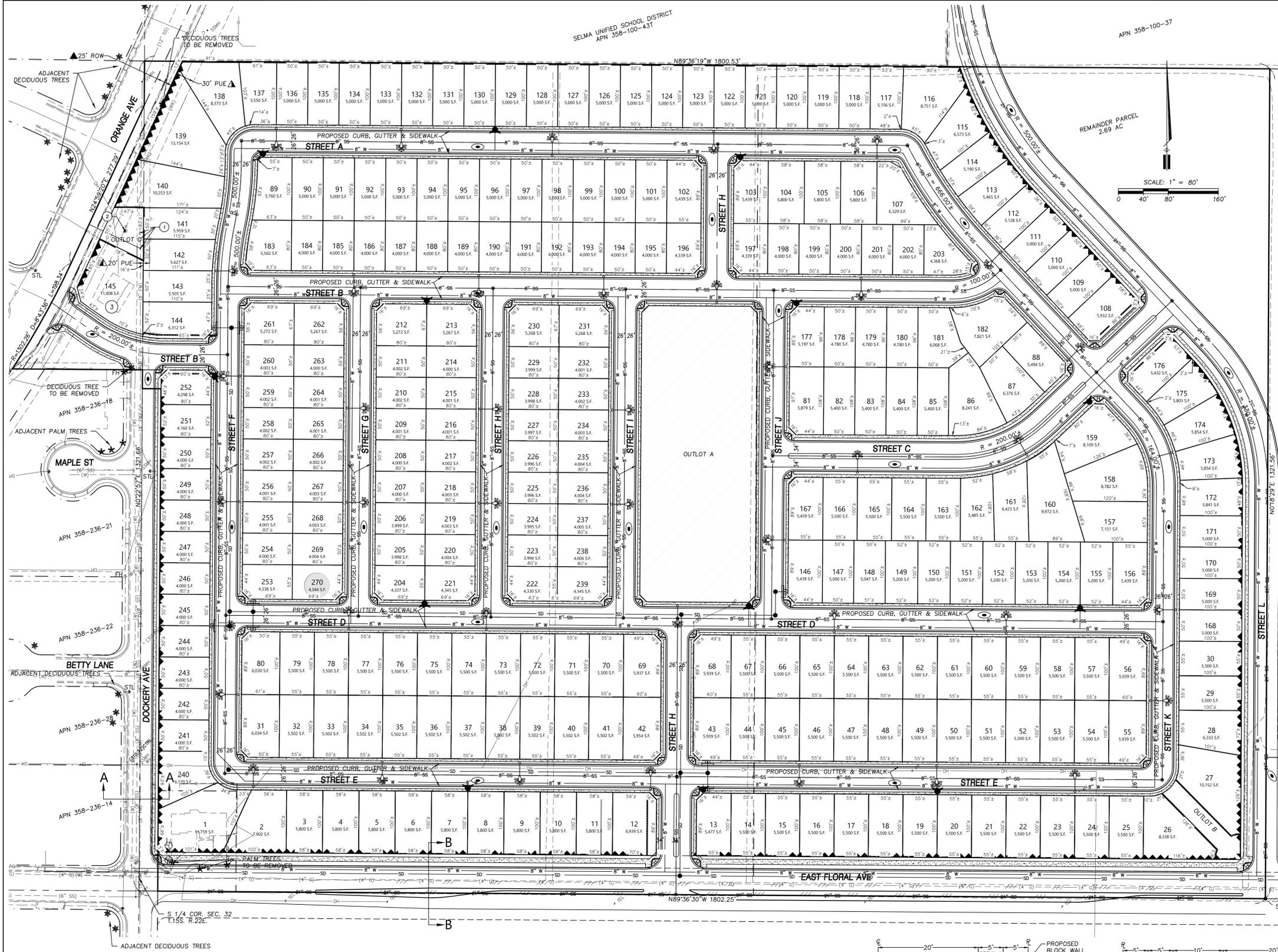
Segment# 10: Line
Course: N89° 36' 30"W Length: 155.00'
North: 2,093,572.1202' East: 6,384,969.3736'

Perimeter: 10,523.51' Area: 4,117,874.22Sq.Ft.
Error Closure: 0.0056 Course: N48° 26' 30"W
Error North : 0.00372 East: -0.00419

Precision 1: 1,879,196.43

VESTING TENTATIVE SUBDIVISION MAP OF TRACT NO. 6244 A RESIDENTIAL DEVELOPMENT IN THE CITY OF SELMA FRESNO COUNTY, CALIFORNIA SHEET ONE OF ONE

Yamabe & Horn Engineers, Inc. CIVIL ENGINEERS • LAND SURVEYORS 2985 N. BURL AVENUE SUITE 101 FRESNO, CA 93727 TEL (559) 344-3123 WEBSITE YAHMABE.COM



- LEGEND: PRESCRIPTIVE RIGHT OF WAY EASEMENT, 25' RIGHT OF WAY FOR STREET PURPOSES, 30' PUBLIC UTILITY EASEMENT, PLANTING & PUBLIC UTILITY EASEMENT, LANDSCAPE EASEMENT, PUBLIC STREET EASEMENT, RELINQUISHMENT OF DIRECT ACCESS, EXISTING SANITARY SEWER, EXISTING STORM DRAIN, EXISTING WATER, EXISTING NON-POTABLE WATER, EXISTING OVERHEAD ELECTRICAL, EXISTING EDGE OF PAVEMENT, EXISTING DRAIN INLET, EXISTING SANITARY SEWER MANHOLE, EXISTING STORM DRAIN MANHOLE, EXISTING STREETLIGHT, EXISTING POWER POLE, EXISTING SANITARY SEWER MANHOLE, EXISTING STORM DRAIN MANHOLE, EXISTING STREETLIGHT, EXISTING POWER POLE, EXISTING CMU WALL, FIRE HYDRANT, GUY WIRE, STORM CHANNEL EASEMENT, STORM DRAIN INLET, STORM PIPE EASEMENT, STORM DRAIN MANHOLE, SANITARY SEWER MANHOLE, IRRIGATION STANDPIPE, STREETLIGHT, POWER POLE, UTILITY POLE, TELEPHONE POLE, TRANSMISSION TOWER, FRESNO COUNTY RECORDS.

LOT INFO: MIN. WIDTH # LOTS, EXISTING CMU WALL, FIRE HYDRANT, GUY WIRE, STORM CHANNEL EASEMENT, STORM DRAIN INLET, STORM PIPE EASEMENT, STORM DRAIN MANHOLE, SANITARY SEWER MANHOLE, IRRIGATION STANDPIPE, STREETLIGHT, POWER POLE, UTILITY POLE, TELEPHONE POLE, TRANSMISSION TOWER, FRESNO COUNTY RECORDS.

PREPARED BY: YAMABE & HORN ENGINEERING, INC. 2985 N. BURL AVE, SUITE 101 FRESNO, CALIFORNIA 93727 PH. (559) 344-3123

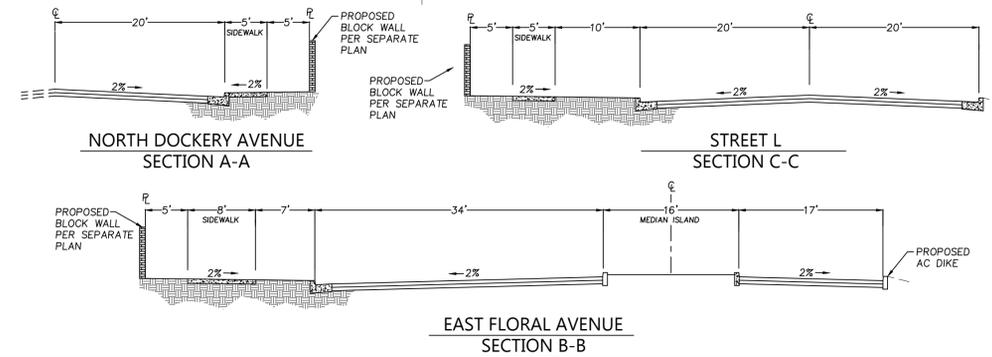
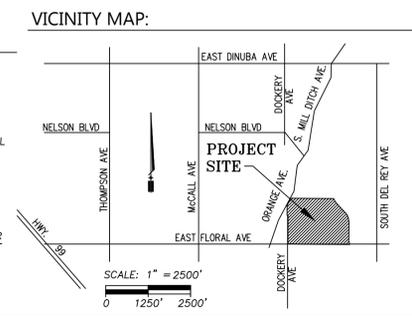
OWNER: AGNES SERMIAN & SONS, LLC 10463 S. DEL REY AVENUE SELMA, CA 93662

SUBDIVIDER: LENNAR HOMES OF CALIFORNIA 8080 N. PALM SUITE 101 FRESNO, CALIFORNIA 93711 PH. (559) 437-4600

SITE INFORMATION: EXISTING TREES, EXISTING BUILDINGS, EXISTING USE, EXISTING ZONING, PROPOSED USE, PROPOSED ZONING, SOURCE OF WATER, SOURCE OF SEWAGE DISPOSAL, SOURCE OF ELECTRICITY, SOURCE OF GAS, SOURCE OF CABLE T.V., SOURCE OF TELEPHONE

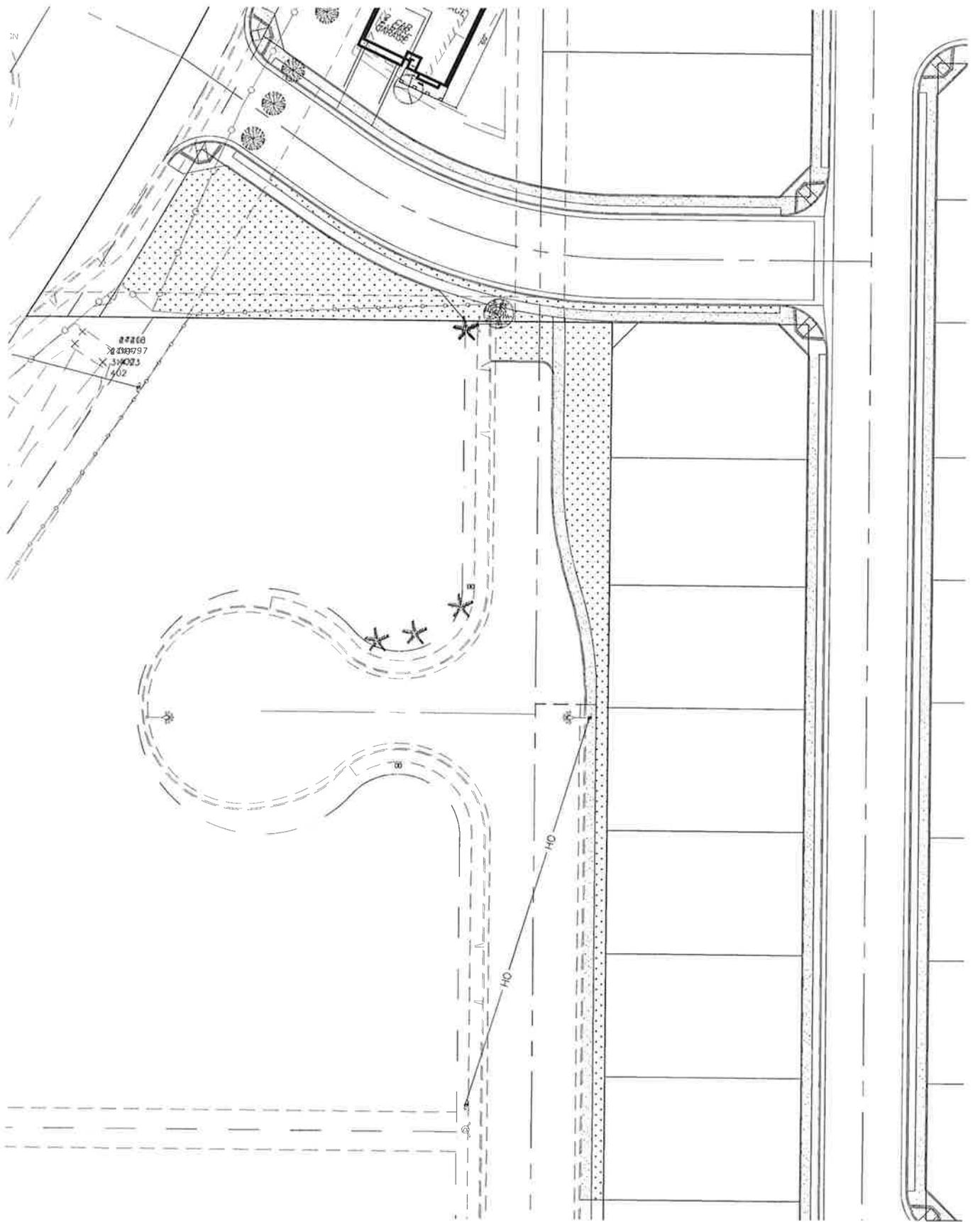
ASSESSOR'S PARCEL NUMBER: 358-100-10 / 358-100-09 / 358-100-08 358-100-02. SITE AREA: 55,062 GROSS ACRES, 47,092 NET ACRES.

- NOTES: 1. EXISTING ABOVE GROUND USES OR STRUCTURES SUCH AS BUILDING, WATER WELLS, POWER LINES, TOWERS, ETC., WITHIN THE PROPOSED SUBDIVISION TO BE REMOVED. 2. THIS AREA IS NOT SUBJECT TO FLOOD INUNDATION. 3. EXISTING UNDERGROUND FEATURES SUCH AS WELLS, CESSPOOLS, SEWERS, CULVERTS, STORM DRAIN, AND OTHER UNDERGROUND STRUCTURES WITHIN THE PROPOSED SUBDIVISION TO BE REMOVED. 4. THE DESIGN OF THE PROPOSED SUBDIVISION SHALL PROVIDE TO THE EXTENT FEASIBLE FOR FUTURE PASSIVE OR NATURAL HEATING OR COOLING OPPORTUNITIES AND OTHER MEASURES THAT CONSERVE NONRENEWABLE ENERGY RESOURCES. THIS SUBDIVISION HAS BEEN DESIGNATED WITH 50% OF THE LOTS ORIENTED IN A NORTH TO SOUTH ORIENTATION TO TAKE ADVANTAGE OF NATURAL HEATING AND COOLING OPPORTUNITIES. 5. ALL STREETS ADJACENT TO THE BOUNDARIES OF THIS SUBDIVISION HAVE BEEN PREVIOUSLY DEDICATED FOR PUBLIC STREET PURPOSES AND ALL ARE TO REMAIN. 6. THERE ARE NO EXISTING CANALS OR DITCHES LOCATED WITHIN THE PROPOSED SUBDIVISIONS. 7. THIS SITE IS IN FLOOD ZONE "X" AND IS NOT FLOOD PRONE, PER THE FLOOD INSURANCE RATE MAPS. 8. ALL PROPOSED SEWER, WATER, STORM DRAIN, CURB, GUTTER, SIDEWALK, PAVEMENT, STREET TREES, AND STREET LIGHT IMPROVEMENTS ARE TO BE DONE IN ACCORDANCE WITH CITY OF SELMA STANDARD SPECIFICATIONS. 9. SURROUNDING LAND USES: NORTH - SCHOOL, EAST - AG, SOUTH - AG, WEST - RESIDENTIAL. 10. GRADE DIFFERENTIAL ALONG WEST AND NORTH BOUNDARY WILL BE ADDRESSED BY RETAINING WALL OR SLOPE EASEMENT & MAY EXCEED 6". 11. TO BE DEDICATED FOR OPEN SPACE PURPOSES: OUTLOT 'A' = 87,020 SF, OUTLOT 'B' = 4,928 SF, TOTAL OUTLOT AREA = 91,948 SF. 12. TO BE DEDICATED TO SELMA-KINGSBURG-FOWLER SANITATION DISTRICT FOR EXISTING DOCKERY LIFT STATION FACILITIES: OUTLOT 'C' = 4,098 SF.



LENNAR HOMES OF CALIFORNIA INC. TENTATIVE TRACT MAP NORTHWEST CORNER EAST FLORAL AND DOCKERY AVENUE TRACT MAP NO 6244

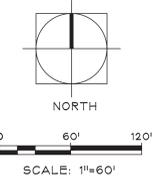
PROJECT TITLE: SHEET DESCRIPTION, Dr. By: YH, Ch. By: BB, Date: 10/22/20, Scale: As Noted, YH Job No. 17-406, Sheet No. 1, of 1 Sheets



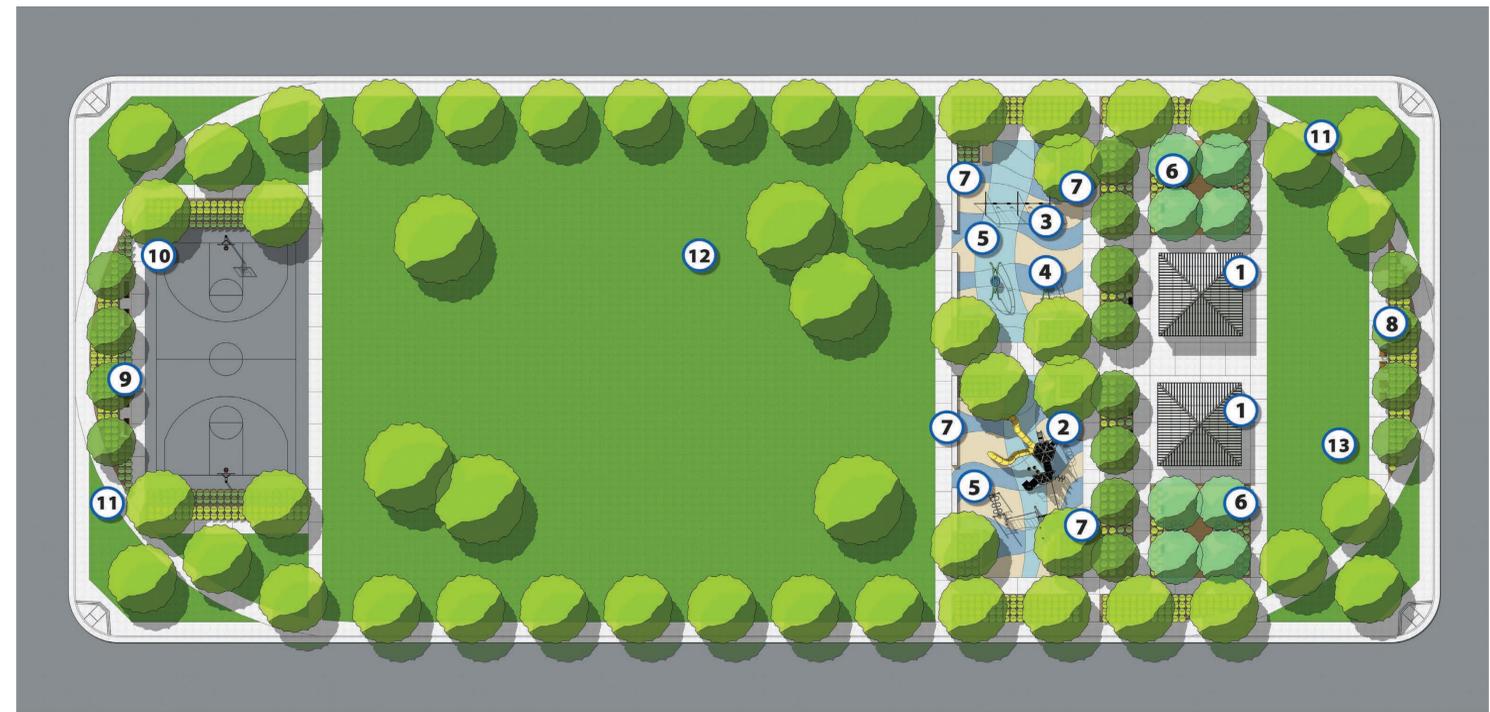


PLANT PALETTE

BOTANICAL NAME / COMMON NAME	WATER USE
ACCENT TREES	
ARBUTUS 'MARINA' / STRAWBERRY TREE	LOW
LAGERSTROEMIA INDICA 'NATCHEZ' / CRAPE MYRTLE	LOW
LAURUS NOBILIS / BAY LAUREL	LOW
OLEA EUROPAEA 'WILSONII' / WILSON OLIVE	V. LOW
STREET/SHADE TREES	
KOELREUTERIA PANICULATA / GOLDENRAIN TREE	MED
PISTACIA CHINENSIS 'KEITH DAVIES' / CHINESE PISTACHE	LOW
PLATANUS X ACERFOLIA / LONDON PLANE TREE	MED
QUERCUS VIRGINIANA / SOUTHERN LIVE OAK	MED
ZELKOVA SERRULATA / SAW-LEAF ZELKOVA	MED
CEDRUS DEODARA / DEODAR CEDAR (PARK)	LOW
SHRUBS	
AGAVE AMERICANA / CENTURY PLANT	LOW
AGAVE 'BLUE GLOW' / BLUE GLOW AGAVE	LOW
BOUTELOUA GRACILIS 'Blonde Ambition' / Blonde Ambition BLUE GRAMA GRASS	LOW
FESTUCA MAIREI / ATLAS FESCUE	LOW
HESPERALOE PARVIFLORA / RED YUCCA	LOW
LANTANA X 'NEW GOLD' / NEW GOLD LANTANA	LOW
LAVANDULA STOECHAS 'Otto Quast' / Otto Quast SPANISH LAVENDER	LOW
OLEA EUROPAEA 'MONTRA' / LITTLE OLLIE	V. LOW
RHAPHIOLEPIS UMBELLATA 'Minor' / DWARF YEDDO HAWTHORN	LOW
SALVIA LEUCANTHA 'SANTA BARBARA' / MEXICAN BUSH SAGE	LOW
TEUCRIUM CHAMAEDRYIS / WALL GERMANDER	LOW
LANTANA MONTEVIDENSIS 'ALBA' / WHITE TRAILING LANTANA	LOW
MUHLENBERGIA CAPILLARIS / PINK MUHLY	LOW
MUHLENBERGIA RIGENS / DEER GRASS	LOW
MYOPORUM PARVIFOLIUM / MYOPORUM	LOW
GROUNDCOVER	
AG-1 SOD / HYBRID BERMUDA	MED



PLAN & PLANT PALETTE



LENNAR
AMBERWOOD PARK
 SELMA, CA

SITE LEGEND

- 1. 30x30 Shade Structure by Polygon w/ Community Tables and Grills
- 2. Age 5-12 Play Structure
- 3. 4-Bay Swings
- 4. Disc/Tire Swing
- 5. Poured-in-Place Play Surfacing
- 6. Dining Groves w/ D.G. and Outdoor Grills
- 7. Poured-in-Place Concrete Seatwalls
- 8. Mounted Adirondack Chairs by Wishbone
- 9. Park Bench by Wishbone
- 10. Full-size Asphalt Basketball Court w / Adjustable Hoop
- 11. Pedestrian Walking Loop
- 12. Great Lawn
- 13. Picnic Green

BROUSSARD ASSOCIATES
 landscape architects

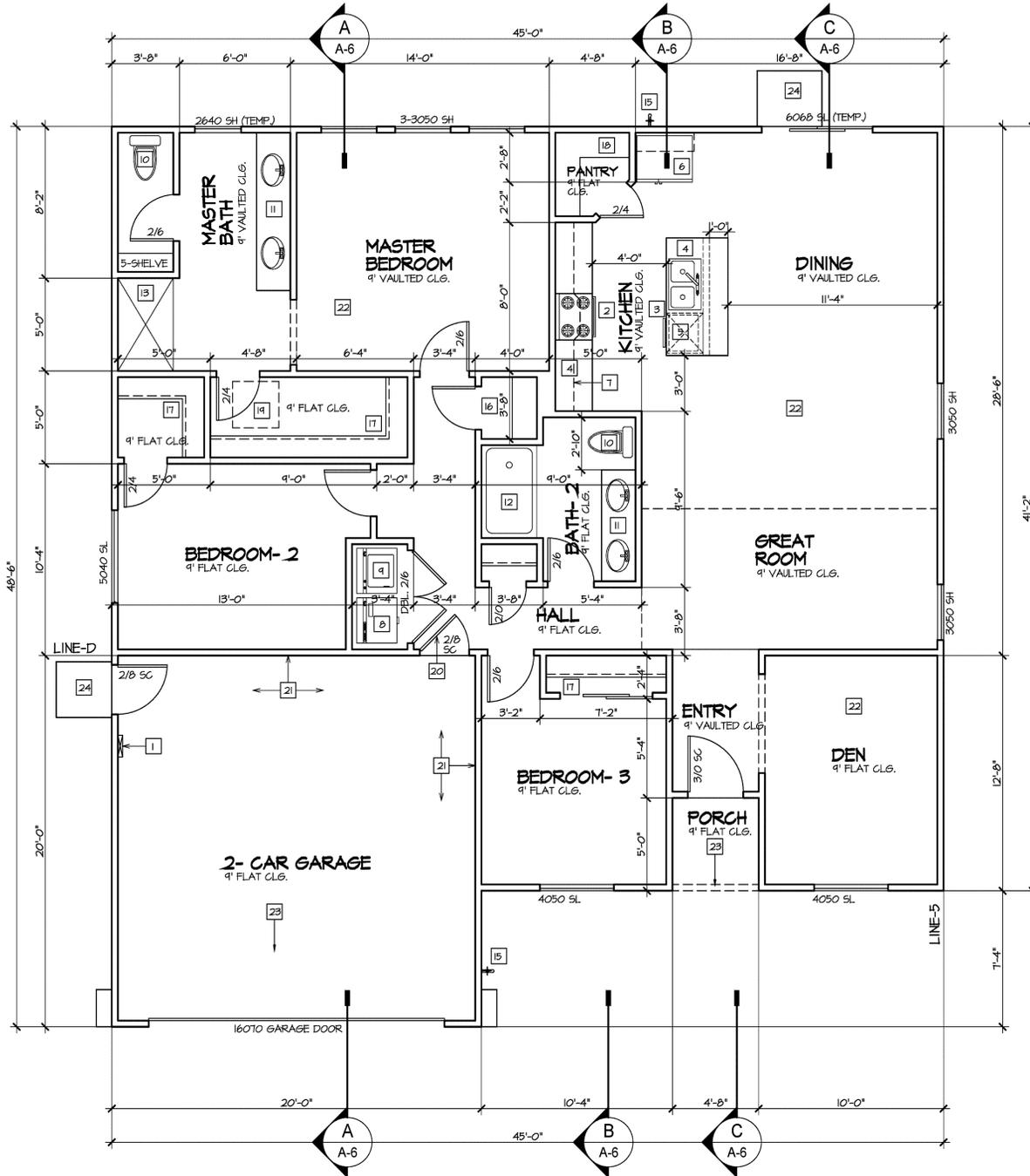


NEIGHBORHOOD PARK



FLOOR PLAN NOTES

- DRIVEWAYS TO RESIDENTIAL GARAGES SHALL HAVE A MAX. SLOPE OF 1.5% FOR A MIN. DISTANCE OF 20' FROM THE GARAGE. NO ON-SITE WATER RETENTION. NO DRAINAGE ONTO ADJACENT PROPERTY. GRADE DIFFERENTIALS GREATER THAN 12" SHALL BE SUPPORTED BY AN APPROVED RETAINING WALL.
- DOORS BETWEEN THE RESIDENCE AND THE PRIVATE GARAGE SHALL BE SELF-CLOSING AND SELF-LATCHING WHEN BOTH THE GARAGE AND RESIDENCE ARE PROTECTED BY AN AUTOMATIC RESIDENTIAL FIRE SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION R301.6.1 R301.6.2 (CGC R302.5).
- ALL PERMANENTLY INSTALLED LIGHTING FIXTURES SHALL BE HIGH-EFFICACY LUMINAIRES IN ACCORDANCE WITH TABLE 150.2-A OF THE CALIFORNIA ENERGY CODE.
- THE ATTIC ACCESS SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL.
- COMPLY WITH SECURITY CODE ORDINANCE.
 - FEED HOLE OR VISION PANEL
 - STEEL PLATE AT THE DEAD BOLT STRIKER, SOLID SHIM 6" ABOVE & BELOW W/ 2-R# x 2" SCREWS
 - WINDOWS TO MEET THE MIN. STANDARDS AS ESTABLISHED BY THE CGC STDS. DEAD BOLT AT ALL EXTERIOR DOORS
- PROVIDE LISTED WATER HAMMER ARRESTORS TO SERVE THE DISHWASHER, ICE MAKER, WASHING MACHINE AND LANDSCAPE IRRIGATION AUTOMATIC VALVE MANIFOLD. DEVICES SHALL BE CONCEALED WITHIN WALLS OR ATTIC (EXCEPT LANDSCAPE IRRIGATION DEVICE)
- AIR CONDITIONING EQUIPMENT DESIGNED TO BE IN A FIXED POSITION SHALL BE SECURELY FASTENED.
- GAS VENTS TO TERMINATE NOT LESS THAN 4' FROM OPENINGS OR PROPERTY LINES AND NOT LESS THAN 12" ABOVE A DOOR, OPENABLE WINDOW OR GRAVITY AIR INLET.
- DOOR LANDING NOTES:
 - WIDTH NOT LESS THAN THE WIDTH OF DOOR SERVED AND A LENGTH IN THE DIRECTION OF TRAVEL NOT LESS THAN 36"
 - NO MORE THAN 1/4" LOWER THAN THE TOP OF THE THRESHOLD.
 - NOT MORE THAN 3" BELOW THE TOP OF THE THRESHOLD PROVIDED THAT THE DOOR DOES NOT SWING OVER THE LANDING OR FLOOR.
 - MINIMUM NET HEIGHT OF THE REQUIRED EGRESS DOOR TO BE NOT LESS THAN 18" MEASURED FROM THE TOP OF THRESHOLD TO THE BOTTOM OF THE DOOR STOP.
- ALL TUB-SHOWER OPENINGS SHALL BE RODENT PROOF, W/ 1" CEMENT COVERING IN AN APPROVED MANNER.
- THE WALL SURFACE BEHIND CERAMIC TILE OR OTHER FINISH WALL MATERIALS SUBJECT TO WATER SPLASH ARE TO BE CONSTRUCTED OF MATERIALS NOT ADVERSELY AFFECTED BY WATER. USE FIBER-CEMENT, FIBER-MAT REINFORCED CEMENT OR GLASS MAT GYPSUM BACKERS. WATER RESISTANT GYPSUM BOARD IS NO LONGER PERMITTED TO BE USED IN THESE LOCATIONS.
- MAXIMUM SILL HEIGHT TO NET WINDOW OPENING OF 44-INCHES ABOVE THE FINISHED FLOOR FOR ALL THE WINDOWS USED FOR EMERGENCY EXIT WITH MIN. 20" AND 24" OPENING WITH A MIN. OPEN AREA OF 5.7 SQ. FT.
- THE MAXIMUM HOT WATER TEMPERATURE DISCHARGE SHALL BE LIMITED FOR THE FOLLOWING:
 - BATHUBS AND WHIRLPOOL BATHUBS SHALL BE LIMITED TO 120°F BY A DEVICE THAT CONFORMS TO ASSE 1070 OR CSA B125.3. (CGC SECTION 404.4) THE WATER HEATER THERMOSTAT SHALL NOT BE CONSIDERED A CONTROL FOR MEETING THIS PROVISION.
 - SHOWERS AND TUB/SHOWER COMBINATIONS SHALL BE PROVIDED WITH INDIVIDUAL CONTROL VALVES OF THE PRESSURE BALANCE, THERMOSTATIC, OR COMBINATION PRESSURE BALANCE/THERMOSTATIC MIXING VALVES TYPE THAT PROVIDE SCALD AND THERMAL SHOCK PROTECTION FOR THE RATED FLOW RATE OF THE INSTALLED SHOWERHEAD. THESE VALVES SHALL BE INSTALLED AT THE POINT OF USE AND IN ACCORDANCE WITH ASSE 1016 OR ASME A112.18.1/CSA B125.1 (CGC SECTION 408.3)
- ALL HOSE BIBS SHALL BE EQUIPPED WITH NON-REMOVABLE BACK FLOW PREVENTERS.
- ALL PLUMBING CONVEYING OR DISPENSING WATER FROM HUMAN CONSUMPTION SHALL COMPLY WITH AB 1893 FOR LEAD CONTENT.
- THE T AND P RELIEF VALVE HAVING A FULL SIZED DRAIN OF GALV. STEEL OF HARD DRAWN COPPER TO THE OUTSIDE OF THE BLDG. WITH THE END OF PIPE NOT MORE THAN 2' OR LESS THAN 6" ABOVE THE GRADE, POINTING DOWNWARD, THE TERMINAL END BEING UNTHREADED.
- ALL HABITABLE ROOMS SHALL HAVE AN AGGREGATE GLAZING AREA OF NOT LESS THAN 8% OF THE FLOOR AREA OF EACH ROOM FOR NATURAL LIGHT. THE MINIMUM OPENABLE AREA TO THE OUTDOORS SHALL BE 4% OF THE FLOOR AREA BEING VENTILATED. (CGC R303.1)
- BATHROOMS, WATER CLOSET COMPARTMENTS AND OTHER SIMILAR ROOMS SHALL BE PROVIDED WITH AGGREGATE GLAZING AREA IN WINDOWS OF NOT LESS THAN 3 SQUARE FEET, ONE HALF OF WHICH MUST BE OPENABLE. GLAZED AREAS NOT REQUIRED WHERE ARTIFICIAL LIGHT AND MECHANICAL VENTILATION ARE PROVIDED. (CGC R303.3)
- GARAGE FLOOR USED FOR THE PARKING OF AUTOMOBILES OR OTHER VEHICLES SHALL BE SLOPED TO FACILITATE THE MOVEMENT OF LIQUIDS TO A DRAIN OR TOWARD THE MAIN VEHICLE ENTRY DOOR. (CGC R304.1)
- WHEN AN OCCUPIABLE SPACE ADJOINS A GARAGE, THE DESIGN MUST PREVENT MIGRATION OF CONTAMINANTS TO THE ADJOINING OCCUPIABLE SPACE. DOORS BETWEEN THE OCCUPIABLE SPACE AND THE GARAGE SHALL BE GASKETED OR MADE SUBSTANTIALLY AIRTIGHT WITH WEATHER STRIPPING.
- MECHANICAL SYSTEMS INCLUDING HEATING AND AIR CONDITIONING SYSTEMS THAT SUPPLY AIR TO HABITABLE SPACES SHALL HAVE MERV 13 FILTERS OR BETTER.



FLOOR PLAN

SCALE: 1/4" = 1'-0"

FLOOR PLAN DIMENSION NOTE:

- FLOOR PLAN WALLS SHOWN ARE NOMINAL IN WIDTH.
- DIMENSION SHOWN ARE PLUS OR MINUS.
- IT IS THE FRAMER'S RESPONSIBILITY TO ADJUST ALL CLEARANCES PRIOR TO CONSTRUCTION.
- ANY DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE DESIGNER BEFORE COMMENCING OF ANY WORK.

REVIEWED
FOR
CODE COMPLIANCE
Oct 16, 2020
INTERWEST CONSULTING GROUP

FLOOR PLAN KEY NOTES:

- INDOOR TYPE TANK-LESS WATER HEATER WITH ANTI-FREEZING CONTROLS BY RINNAI (RUC30BN) OR ANY APPROVED EQUAL. ISOLATION VALVES AND HOSE BIBBS REQUIRED FOR TANK-LESS WATER HEATER. INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS AND SPECIFICATIONS.
- FREE STANDING RANGE W/ MICRO & HOOD (VTR)-VERTICAL CLEARANCE ABOVE THE RANGE TO COMBUSTIBLES IS 30" UNPROTECTED, OR 24" PROTECTED AND THE HORIZONTAL DIMENSION IS REQUIRED TO BE PER THE PERMANENT MARKING LISTED ON THE UNIT.
- KITCHEN SINK- KITCHEN SINK COMPARTMENT W/ GARBAGE DISPOSAL. KITCHEN FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI. MAX. 36" HEIGHT COUNTER TOP WITH BUILT IN CABINET BELOW.
- DISHWASHER- INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS.
- REFRIGERATOR SPACE W/ COLD WATER STUB
- DASHED LINE DENOTES CABINET ABOVE
- DRYER SPACE- PROVIDE BACKDRAFT DAMPER @ VENT TERMINATION
- WASHER SPACE- PROVIDE LISTED WATER HAMMER ARRESTOR
- WATER CLOSET- TYP. LOW FLOW 1.28 GALL. MAX. PER FLUSH & MUST HAVE 30" WIDTH AND 24" CLEAR IN FRONT OF THE FIXTURE, AND SHALL NOT BE SET CLOSER THAN 6" FROM ITS CENTER TO ANY SIDE WALL OR OBSTRUCTION
- LAVATORY COUNTER TOP WITH BUILT IN CABINET BELOW LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.8 GALLONS PER MINUTE AT 20 PSI.
- TUB AND SHOWER- PREFAB FIBER GLASS W/ WALLS +12" MIN. AND SHOWER CURTAIN OR TEMP. SLIDING GLASS ENCLOSED. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 80 PSI.
- SHOWER- PREFAB FIBER GLASS OR CUSTOM SHOWER W/ SHOWER WALLS +12" MIN. AND 24" MIN. TEMP. GLASS DOOR AND SHALL BE SWING OUTWARD. A MIN. AREA OF 1024 SQ. IN. REGARDLESS OF SHAPE WITH A MIN. 30" DIA. CIRCLE. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 80 PSI.
- PREFAB FIBER GLASS TUB WITH PLATFORM. MAX. HOT WATER TEMPERATURE DISCHARGING FROM TUB FILLER SHALL BE LIMITED TO 120°F.
- HOSE BIB- PROVIDE NON-REMOVABLE BACK FLOW PREVENTERS
- LINEN CLOSET W/ 5 SHELVES (12" MIN)
- CLOTHES CLOSET WITH SHELF AND POLE
- PANTRY WITH 5 SHELVES (16" MIN)
- 30"x30" MIN. ATTIC ACCESS FOR FURNACE WITHIN 20" MAX. ATTIC ACCESS SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL. THE ATTIC ACCESS DOOR SHALL HAVE PERMANENTLY ATTACHED INSULATION USING ADHESIVE OR MECHANICAL FASTENERS. THE ATTIC ACCESS SHALL BE GASKETED TO PREVENT AIR LEAKAGE.
- 1-3/8" THICK SOLID CORE DOOR. PROVIDE 3 HINGES OUT OF WHICH 2 MIN. ARE SELF CLOSING AND SELF LATCHING
- PROVIDE 5/8" (TYP) GYP. BOARD AT ALL WALLS AND CEILINGS INCLUDING EXPOSED POSTS AND BEAMS BET. GARAGE AND RESIDENCE. TAPE AND FINISH AS REQUIRED. (MAY USED 1/2" MIN. GYP. BD. AT ALL LOCATIONS THAT IS NOT BETWEEN THE RESIDENCE AND GARAGE)
- CONCRETE SLAB MIN. 3-1/2" THICK. 0/2" FILL SAND. 0/10 MILL VAPOR BARRIER. 0/408 COMPACTED NATIVE SOIL OR PER FOUNDATION PLAN
- PORCH/PATIO/GARAGE SLAB MIN. 3-1/2" THICK. W/ TOOLED OR SAW CUT CONTROL JOINT & SLOPE TO DRAIN. REFER TO FOUNDATION PLAN.
- CONCRETE STOOP (MIN. 3"x3") SLOPE TO DRAIN. SEE FOUNDATION PLAN

ENERGY COMPLIANCE SUMMARY

FENESTRATION

GLAZING TYPE	U-VALUE	SHGC
HORIZ. SLIDERS	0.30	0.23
SINGLE HING	0.30	0.23
FIX GLASS	0.21	0.25
GLASS DOORS	0.32	0.22
FRENCH DOOR	0.30	0.23

BUILDING INSULATION

SURFACE:	R-VALUE
EXT. WALL (2X4)	R-15 W/RS FOAM
EXT. WALL (2X6)	R-21 W/RS FOAM
GARAGE INT. WALL	R-15 W/ NO FOAM
NOTE: NO FOAM AT WOOD SIDING/BRICK VENEER	
ATTIC PONY WALL	R-21
ROOF w/ Radiant Barrier	R-44
ROOF @ FAU w/ Radiant Barrier	R-30

HVAC / WATER HEATING

COMPONENT	EFFICIENCY
HEAT PUMP	9.0 HEFP
AIR CONDITIONER	16.0 SEER
AIR CONDITIONER	13.0 EER
DUCT INSULATION	R- 8.0
WATER HEATER (TANKLESS)	0.93 UEF

REFER TO CFR FOR MORE DETAILS AND INFORMATION

HERS FEATURE SUMMARY PER TITLE 24 TO BE FIELD-VERIFIED BY A CERTIFIED HERS RATER:

- Building-level Verifications:
 - Quality Insulation Installation (all)
 - IAQ mechanical ventilation
 - Kitchen range hood
 - Cooling System Verifications:
 - Minimum Airflow
 - Verified EER
 - Verified SEER
 - Verified Refrigerant Charge
 - Fan Efficacy Watts/CFM
 - Heating System Verifications:
 - Verified HEFP
 - Verified heat pump rated heating capacity
 - HVAC Distribution System Verifications:
 - Duct Sealing
 - Low-leakage Air Handling Unit
 - Domestic Hot Water System Verifications:
 - None
- REQUIRED SPECIAL FEATURES
 - PV System: 3.3 kWdc
 - Non-standard roof reflectance
 - Ceiling has high level of insulation
 - Window overhangs and/or fins

STANDARD PLAN
CITY OF FRESNO DEVELOPMENT DEPT.

#20-TEMP - 284
DATE NOV 6 2020 BY EA

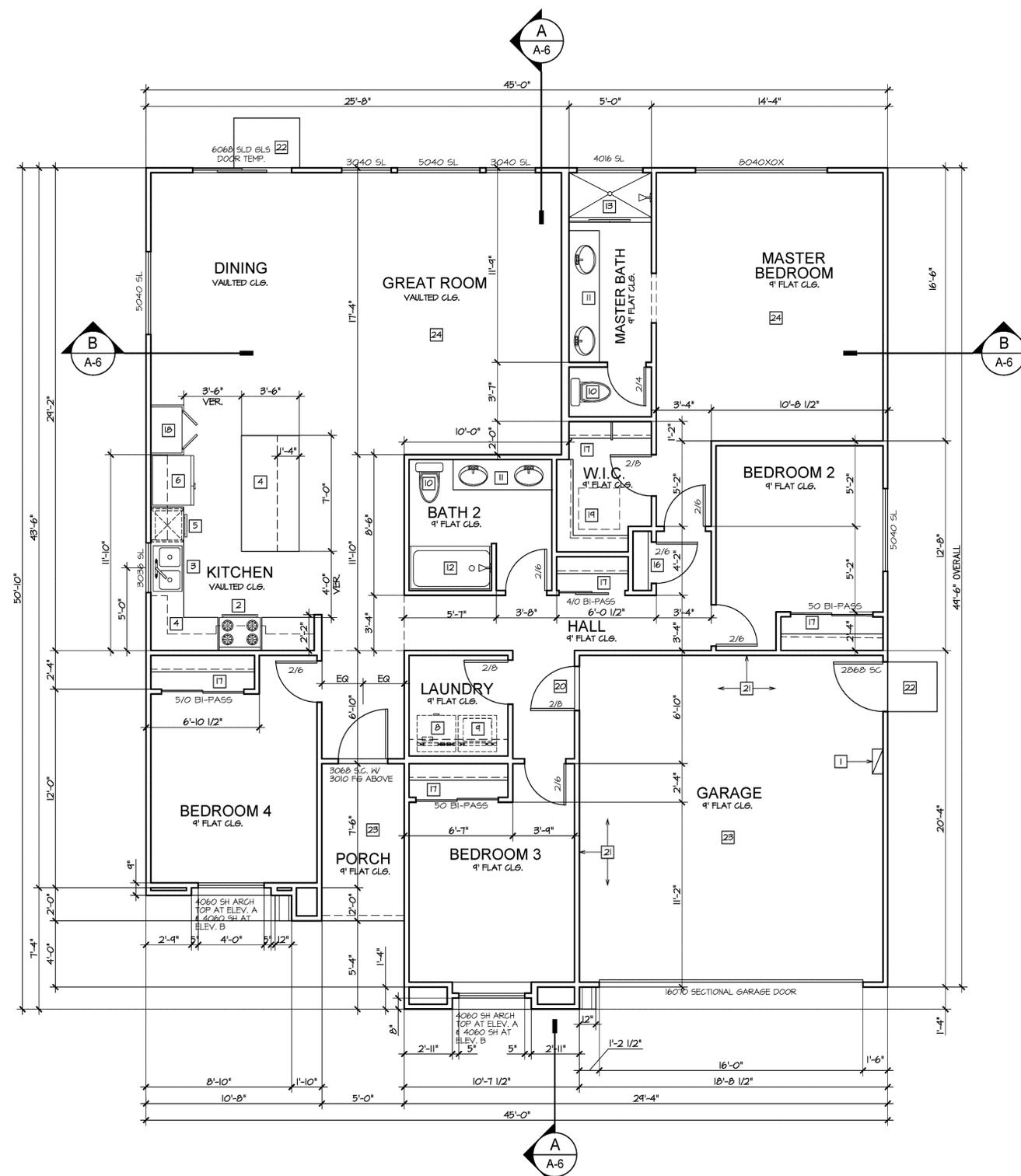
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REV.	DATE	DESCRIPTION OF WORK
1	10-10-19	WINDOW WAS DELETED
2	11-13-19	
3	11-13-19	
4	11-13-19	
5	11-13-19	
6	11-13-19	
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20	11-13-19	
21	11-13-19	
22	11-13-19	
23	11-13-19	
24	11-13-19	

FRESNO
PLAN 2001 (TORREY)
PROJECT
CALIFORNIA SERIES
DATE
FEB. 1, 2020

LENNAR
8080 N. PALM AVE. SUITE 110, FRESNO, CA. 93711 PHONE (559) 447-3400

SHEET NO.
A-1
OF SHEETS



FLOOR PLAN 1,725 SQ. FT.
SCALE: 1/4" = 1'-0"

FLOOR PLAN DIMENSION NOTE:
 • FLOOR PLAN WALLS SHOWN ARE NOMINAL IN WIDTH.
 • DIMENSION SHOWN ARE PLUS OR MINUS.
 • IT IS THE FRAMER'S RESPONSIBILITY TO ADJUST ALL CLEARANCES PRIOR TO CONSTRUCTION.
 • ANY DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE DESIGNER BEFORE COMMENCING OF ANY WORK.

- FLOOR PLAN KEY NOTES:**
- INDOOR TYPE TANK-LESS WATER HEATER WITH ANTI-FREEZING CONTROLS BY RINNAI (RUC80N) OR ANY APPROVED EQUAL. ISOLATION VALVES AND HOSE BIBBS REQUIRED FOR TANK-LESS WATER HEATER. INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS AND SPECIFICATIONS.
 - FREE STANDING RANGE W/ MICRO & HOOD (VTR)-VERTICAL CLEARANCE ABOVE THE RANGE TO COMBUSTIBLES IS 30" UNPROTECTED, OR 24" PROTECTED AND THE HORIZONTAL DIMENSION IS REQUIRED TO BE PER THE PERMANENT MARKING LISTED ON THE UNIT.
 - KITCHEN SINK- KITCHEN SINK COMPARTMENT W/ GARBAGE DISPOSAL. KITCHEN FAUCETS SHALL NOT EXCEED 1.8 GALLONS PER MINUTE AT 60 PSI. MAX. 36" HEIGHT COUNTER TOP WITH BUILT IN CABINET BELOW.
 - DISHWASHER- INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS.
 - REFRIGERATOR SPACE W/ COLD WATER STUB
 - WALL TYPE LAVATORY WITH FEDESTAL. LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.8 GALLONS PER MINUTE AT 20 PSI.
 - DRYER SPACE- PROVIDE BACKDRAFT DAMPER & VENT TERMINATION
 - WASHER SPACE- PROVIDE LISTED WATER HAMMER ARRESTOR
 - WATER CLOSET- TYP. LOW FLOW 1.28 GAL. MAX. PER FLUSH & MUST HAVE 30" WIDTH AND 24" CLEAR IN FRONT OF THE FIXTURE AND SHALL NOT BE SET CLOSER THAN 15" FROM ITS CENTER TO ANY SIDE WALL OR OBSTRUCTION
 - LAVATORY COUNTER TOP WITH BUILT IN CABINET BELOW. LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.8 GALLONS PER MINUTE AT 20 PSI.
 - TUB AND SHOWER- PREFAB FIBER GLASS W/ WALLS +12" MIN. AND SHOWER CURTAIN OR TEMP. SLIDING GLASS ENCLOSED. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 60 PSI.
 - SHOWER- PREFAB. FIBER GLASS OR CUSTOM SHOWER W/ SHOWER WALLS +12" MIN. AND 24" MIN. TEMP. GLASS DOOR AND SHALL BE SHING OUTWARD. A MIN. AREA OF 1024 SQ. IN. REGARDLESS OF SHAPE WITH A MIN. 30" DIA. CIRCLE. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 60 PSI.
 - PREFAB FIBER GLASS TUB WITH PLATFORM. MAX. HOT WATER TEMPERATURE DISCHARGING FROM TUB FILLER SHALL BE LIMITED TO 120°F.
 - HOSE BIBB- PROVIDE NON REMOVABLE BACK FLOW PREVENTERS
 - LINE CLOSET W/ 5 SHELVES (12" MIN)
 - CLOTHES CLOSET WITH SHELF AND POLE
 - PANTRY CABINET WITH 5 SHELVES (16" MIN)
 - 30"x30" MIN. ATTIC ACCESS FOR FURNACE WITHIN 20' MAX. ATTIC ACCESS SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL. THE ATTIC ACCESS DOOR SHALL HAVE PERMANENTLY ATTACHED INSULATION USING ADHESIVE OR MECHANICAL FASTENERS. THE ATTIC ACCESS SHALL BE GASKETED TO PREVENT AIR LEAKAGE.
 - 1-3/8" THICK SOLID CORE DOOR. PROVIDE 3 HINGES OUT OF WHICH 2 MIN. ARE SELF CLOSING AND SELF LATCHING
 - PROVIDE 5/8" (TYPE X) GYP. BOARD AT ALL WALLS AND CEILING INCLUDING EXPOSED POSTS AND BEAMS BET. GARAGE AND RESIDENCE. TAPE AND FINISH AS REQUIRED. (MAY USED 1/2" MIN. GYP. BD. AT ALL LOCATIONS THAT IS NOT BETWEEN THE RESIDENCE AND GARAGE.)
 - CONCRETE STUOP (MIN. 3x3) SLOPE TO DRAIN. SEE FOUNDATION PLAN
 - PORCH/PATIO/GARAGE SLAB MIN. 3-1/2" THICK W/ TOOLED OR SAW CUT CONTROL JOINT & SLOPE TO DRAIN. REFER TO FOUNDATION PLAN.
 - CONCRETE SLAB MIN. 3-1/2" THICK O/ 2" FILL SAND O/ 10 MILL VAPOR BARRIER O/ 90% COMPACTED NATIVE SOIL. OR PER FOUNDATION PLAN

- FLOOR PLAN NOTES**
- DRIVEWAYS TO RESIDENTIAL GARAGES SHALL HAVE A MAX. SLOPE OF 1/8" FOR A MIN. DISTANCE OF 20' FROM THE GARAGE. NO ON-SITE WATER RETENTION. NO DRAINAGE ONTO ADJACENT PROPERTY. GRADE DIFFERENTIALS GREATER THAN 12" SHALL BE SUPPORTED BY AN GREATER THAN 12" SHALL BE DONE BY AN APPROVED RETAINING WALL.
 - DOORS BETWEEN THE RESIDENCE AND THE PRIVATE GARAGE SHALL BE SELF-CLOSING AND SELF-LATCHING WHEN BOTH THE GARAGE AND RESIDENCE ARE PROTECTED BY AN AUTOMATIC RESIDENTIAL FIRE SFRINKLER SYSTEM IN ACCORDANCE WITH SECTION R304.6 & R313. (CFC R302.5.1)
 - ALL PERMANENTLY INSTALLED LIGHTING FIXTURES SHALL BE HIGH-EFFICACY LUMINAIRES IN ACCORDANCE WITH TABLE 150.0-A OF THE CALIFORNIA ENERGY CODE.
 - THE ATTIC CEILING SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL.
 - COMPLY WITH SECURITY CODE ORDINANCE:
 A) PEEP HOLE OR VISION PANEL
 B) STEEL PLATE AT THE DEAD BOLT STRIKER, SOLID SHIM 6" ABOVE & BELOW W/ 2-#8 x 2" SCREWS
 C) WINDOWS TO MEET THE MIN. STANDARDS AS ESTABLISHED BY THE CBC STDS.
 D) DEAD BOLT AT ALL EXTERIOR DOORS
 - PROVIDE LISTED WATER HAMMER ARRESTORS TO SERVE THE DISHWASHER, ICE MAKER, WASHING MACHINE AND LANDSCAPE IRRIGATION AUTOMATIC VALVE MANIFOLD. BE CONCEALED WITHIN WALLS OR ATTIC (EXCEPT LANDSCAPE IRRIGATION DEVICE)
 - AIR CONDITIONING EQUIPMENT DESIGNED TO BE IN A FIXED POSITION SHALL BE SECURELY FASTENED.
 - GAS VENTS TO TERMINATE NOT LESS THAN 4' FROM OPENINGS OR PROPERTY LINES AND NOT LESS THAN 12" ABOVE A DOOR, OPENABLE WINDOW OR GRAVITY AIR INLET.
 - DOOR LANDING NOTES:
 A. WIDTH NOT LESS THAN THE WIDTH OF DOOR SERVED AND A LENGTH IN THE DIRECTION OF TRAVEL NOT LESS THAN 36"
 B. NO MORE THAN 1" LOWER THAN THE TOP OF THE THRESHOLD.
 C. NOT MORE THAN 18" BELOW THE TOP OF THE THRESHOLD PROVIDED THAT THE DOOR DOES NOT SWING OVER THE LANDING OR FLOOR.
 D. MINIMUM NET HEIGHT OF THE REQUIRED EGRESS DOOR TO BE NOT LESS THAN 78" MEASURED FROM THE TOP OF THRESHOLD TO THE BOTTOM OF THE DOOR STOP.
 - ALL TUB-SHOWER OPENINGS SHALL BE RODENT PROOF, W/ 1" GYBENT COVERING IN AN APPROVED MANNER.
 - THE WALL SURFACE BEHIND CERAMIC TILE OR OTHER FINISH WALL MATERIALS SUBJECT TO WATER SPLASH ARE CONSTRUCTED OF MATERIALS NOT ADVERSELY AFFECTED BY WATER. USE FIBER-REINFORCED GYBENT OR GLASS MAT GYPSUM BACKERS. WATER RESISTANT GYPSUM BOARD IS NO LONGER PERMITTED TO BE USED IN THESE LOCATIONS.
 - MAXIMUM SILL HEIGHT TO NET WINDOW OPENING OF 44-INCHES ABOVE THE FINISHED FLOOR FOR ALL THE WINDOWS USED FOR EMERGENCY EXIT WITH MIN. 20"W AND 24"H OPENING WITH A MIN. OPEN AREA OF 5.7 SQ. FT.
 - THE MAXIMUM HOT WATER TEMPERATURE DISCHARGE SHALL BE LIMITED FOR THE FOLLOWING:
 A. BATHTUBS AND WHIRLPOOL BATHTUBS SHALL BE LIMITED TO 120°F BY A DEVICE THAT CONFORMS TO ASSE 1070 OR CSA B125.3. (CFC SECTION 409.4) (THE WATER HEATER THERMOSTAT SHALL NOT BE CONSIDERED A CONTROL FOR MEETING THIS PROVISION)
 B. SHOWERS AND TUB-SHOWER COMBINATION SHALL BE PROVIDED WITH INDIVIDUAL CONTROL VALVES OF THE PRESSURE BALANCE, THERMOSTATIC, OR COMBINATION PRESSURE BALANCE/THERMOSTATIC MIXING VALVES TYPE THAT PROVIDE SCALD AND THERMAL SHOCK PROTECTION FOR THE RATED FLOW RATE OF THE INSTALLED SHOWERHEAD. THESE VALVES SHALL BE INSTALLED AT THE POINT OF USE AND IN ACCORDANCE WITH ASSE 1016 OR ASME A112.18.1/CSA B125.3. (CFC SECTION 409.3)
 - ALL HOSE BIBBS SHALL BE EQUIPPED WITH NON-REMOVABLE BACK FLOW PREVENTERS.
 - ALL PLUMBING CONVEYING OR DISPENSING WATER FROM HUMAN CONSUMPTION SHALL CONPLY WITH ASSE 1016 FOR LEAD CONTENT
 - THE T AND P RELIEF VALVE HAVING A FULL SIZED DRAIN OF GALV. STEEL OF HARD DRAIN COPPER TO THE OUTSIDE OF THE BLDG. WITH THE END OF PIPE NOT MORE THAN 2' OR LESS THAN 6" ABOVE THE GRADE, POINTING DOWNWARD, THE TERMINAL END BEING UNTHREADED.
 - ALL HABITABLE ROOMS SHALL HAVE AN AGGREGATE GLAZING AREA OF NOT LESS THAN 8% OF THE FLOOR AREA OF SUCH ROOMS FOR NATURAL LIGHT. THE MINIMUM OPENABLE AREA TO THE OUTDOORS SHALL BE 4% OF THE FLOOR AREA BEING VENTILATED. (CFC R303.1)
 - BATHROOMS, WATER CLOSET COMPARTMENTS AND OTHER SIMILAR ROOMS SHALL BE FIELD-VERIFIED WITH AGGREGATE GLAZING AREA IN WINDOWS OF NOT LESS THAN 8 SQUARE FEET, ONE HALF OF WHICH MUST BE OPENABLE. GLAZED AREAS NOT REQUIRED WHERE ARTIFICIAL LIGHT AND MECHANICAL VENTILATION ARE PROVIDED. (CFC R303.3)
 - GARAGE FLOOR USED FOR THE PARKING OF AUTOMOBILES OR OTHER VEHICLES SHALL BE SLOPED TO FACILITATE THE MOVEMENT OF LIQUIDS TO A DRAIN OR TOWARD THE MAIN VEHICLE ENTRY DOOR. (CFC R304.1)
 - WHEN AN OCCUPIABLE SPACE ADJOINS A GARAGE, THE DESIGN MUST PREVENT MIGRATION OF CONTAMINANTS TO THE ADJOINING OCCUPIABLE SPACE. DOORS BETWEEN THE OCCUPIABLE SPACE AND THE GARAGE SHALL BE GASKETED OR MADE SUBSTANTIALLY AIRTIGHT WITH WEATHER STRIPPING.
 - MECHANICAL SYSTEMS INCLUDING HEATING AND AIR CONDITIONING SYSTEMS THAT SUPPLY AIR TO HABITABLE SPACES SHALL HAVE MERV 13 FILTERS OR BETTER.

ENERGY COMPLIANCE SUMMARY

FENESTRATION

GLAZING TYPE	U-VALUE	SHGC
HORIZ. SLIDERS	0.30	0.23
SINGLE HUNG	0.30	0.23
FIX GLASS	0.27	0.25
GLASS DOORS	0.32	0.22
FRENCH DOOR	0.30	0.23

BUILDING INSULATION

SURFACE:	R-VALUE
EXT. WALL (2X4)	R-15 W/ RS FOAM
EXT. WALL (2X6)	R-21 W/ RS FOAM
GARAGE INT. WALL	R-15 W/ NO FOAM
NOTE: NO FOAM AT WOOD SIDING/BRICK VENEER	
ATTIC PONY WALL	R-21
ROOF w/ Radiant Barrier	R-44
ROOF @ FAU w/ Radiant Barrier	R-30
ROOF REFLECTANCE	0.16
ROOF EMITTANCE	0.42

HVAC / WATER HEATING

COMPONENT	EFFICIENCY
HEAT PUMP	9.0 SEER
AIR-CONDITIONER	16.0 SEER
AIR CONDITIONER	13.0 EER
DUCT INSULATION	R- 8.0
WATER HEATER (TANKLESS)	0.93 UEF

REFER TO CFC FOR MORE DETAILS AND INFORMATION

HERS FEATURE SUMMARY PER TITLE 24 TO BE FIELD-VERIFIED BY A CERTIFIED HERS RATER:
 Building-level Verifications:
 • Quality Insulation Installation (qii)
 • IAQ mechanical ventilation
 • Kitchen range hood
 • Cooling System Verifications:
 • Minimum Airflow
 • Verified EER
 • Verified SEER
 • Verified Refrigerant Charge
 • Fan Efficiency Metrics/CFM
 Heating System Verifications:
 • Verified HSPF
 • Low-leakage Air Handling Unit
 • Domestic Hot Water System Verifications:
 • Duct Sealing
 • Required SPECIAL FEATURES
 • PV System: 3.75 kW
 • Non-standard roof reflectance
 • Ceiling has high level of insulation

REVIEWED FOR CODE COMPLIANCE
 Oct 16, 2020
 INTERWEST CONSULTING GROUP

STANDARD PLAN
 CITY OF FRESNO DEVELOPMENT DEPT.
 #20-TEMP - 285
 DATE NOV 6 2020 BY EA

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DESCRIPTION OF WORK

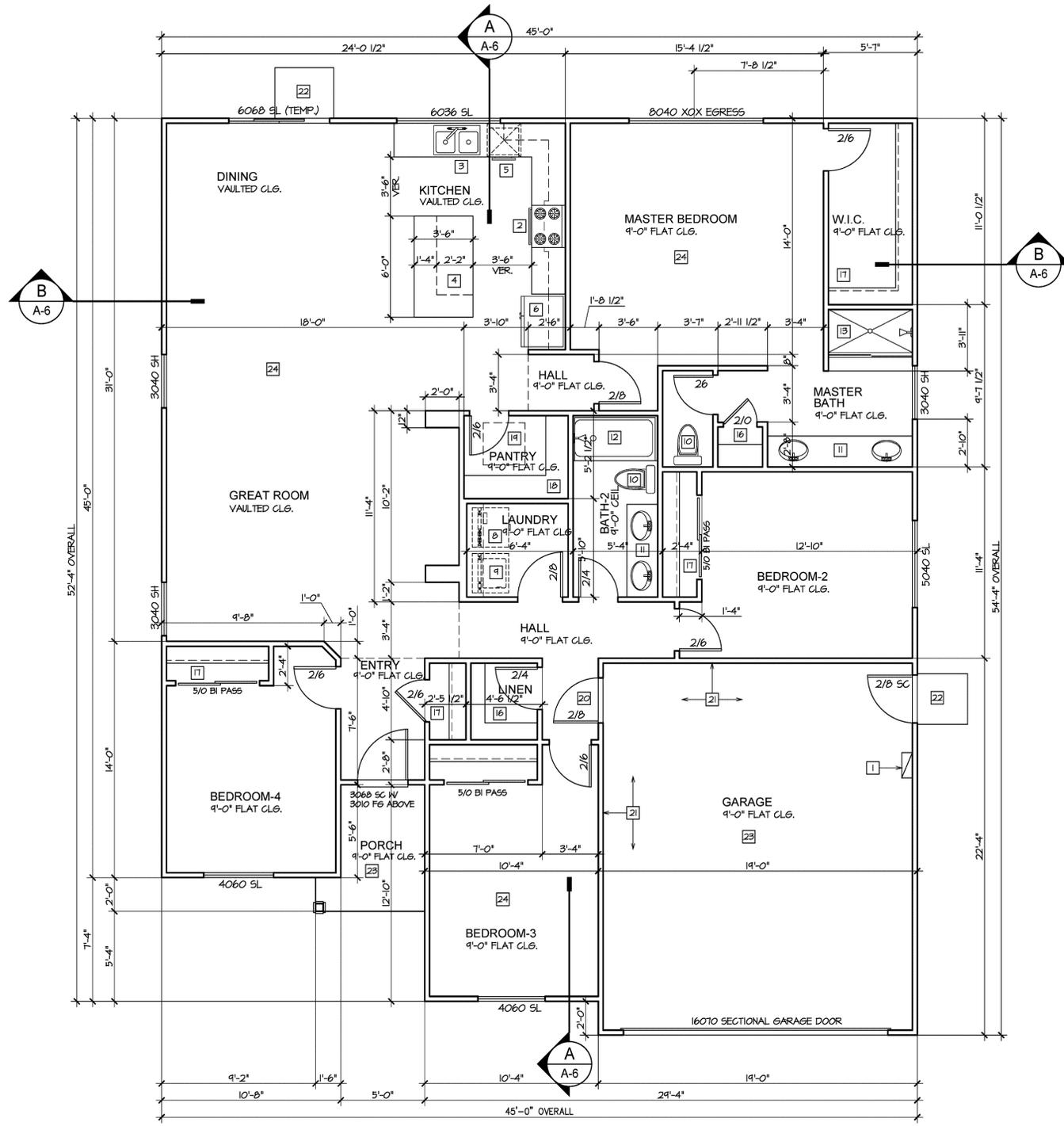
REV.	DATE
1	11/11/20
2	11/11/20
3	11/11/20
4	11/11/20
5	11/11/20

FRESNO
 PLAN 2002 (FOXTAIL)
 PROJECT
 CALIFORNIA SERIES

DATE
 FEB. 1, 2020

LENNAR
 8080 N. PALM AVE. SUITE 110, FRESNO, CA. 93711 PHONE (559) 447-3400

SHEET NO.
A-1
 OF SHEETS



FLOOR PLAN 1,838 SQ. FT.
SCALE: 1/4" = 1'-0"

FLOOR PLAN DIMENSION NOTE:
 • FLOOR PLAN WALLS SHOWN ARE NOMINAL IN WIDTH.
 • DIMENSION SHOWN ARE PLUS OR MINUS.
 • IT IS THE FRAMER'S RESPONSIBILITY TO ADJUST ALL CLEARANCES PRIOR TO CONSTRUCTION.
 • ANY DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE DESIGNER BEFORE COMMENCING OF ANY WORK.

- FLOOR PLAN KEY NOTES:**
- INDOOR TYPE TANK-LESS WATER HEATER WITH ANTI-FREEZING CONTROLS BY RINNAI (RUC80N) OR ANY APPROVED EQUAL. ISOLATION VALVES AND HOSE BIBBS REQUIRED FOR TANK-LESS WATER HEATER. INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS AND SPECIFICATIONS.
 - FREE STANDING RANGE W/ MICRO & HOOD (VTR)-VERTICAL CLEARANCE ABOVE THE RANGE TO COMBUSTIBLES IS 30" UNPROTECTED, OR 24" PROTECTED AND THE HORIZONTAL DIMENSION IS REQUIRED TO BE PER THE PERMANENT MARKING LISTED ON THE UNIT.
 - KITCHEN SINK- KITCHEN SINK COMPARTMENT W/ GARBAGE DISPOSAL. KITCHEN FAUCETS SHALL NOT EXCEED 1.8 GALLONS PER MINUTE AT 60 PSI. MAX. 36" HEIGHT COUNTER TOP WITH BUILT IN CABINET BELOW.
 - DISHWASHER- INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS.
 - REFRIGERATOR SPACE W/ COLD WATER STUB.
 - WALL TYPE LAVATORY WITH PEDESTAL. LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.8 GALLONS PER MINUTE AT 20 PSI.
 - DRYER SPACE- PROVIDE BACKDRAFT DAMPER & VENT TERMINATION.
 - WASHER SPACE- PROVIDE LISTED WATER HAMMER ARRESTOR.
 - WATER CLOSET- TYP. LOW FLOW 1.28 GAL. MAX. PER FLUSH & MUST HAVE 30" WIDTH AND 24" CLEAR IN FRONT OF THE FIXTURE, AND SHALL NOT BE SET CLOSER THAN 15" FROM ITS CENTER TO ANY SIDE WALL OR OBSTRUCTION.
 - LAVATORY COUNTER TOP WITH BUILT IN CABINET BELOW. LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.8 GALLONS PER MINUTE AT 20 PSI.
 - SHOWER- PREFAB. FIBER GLASS W/ WALLS +12" MIN. AND SHOWER CURTAIN OR TEMP. SLIDING GLASS ENCLOSED. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 60 PSI.
 - TUB AND SHOWER- PREFAB FIBER GLASS W/ WALLS +12" MIN. AND SHOWER CURTAIN OR TEMP. SLIDING GLASS ENCLOSED. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 60 PSI.
 - PREFAB FIBER GLASS TUB WITH PLATFORM. MAX. HOT WATER TEMPERATURE DISCHARGING FROM TUB FILLER SHALL BE LIMITED TO 120°F.
 - HOSE BIBB- PROVIDE NON REMOVABLE BACK FLOW PREVENTERS.
 - LINE CLOSET W/ 5 SHELVES (12" MIN).
 - CLOTHES CLOSET WITH SHELF AND POLE.
 - PANTRY WITH 5 SHELVES (16" MIN).
 - 30"x30" MIN. ATTIC ACCESS FOR FURNACE WITHIN 20' MAX. ATTIC ACCESS SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL. THE ATTIC ACCESS DOOR SHALL HAVE PERMANENTLY ATTACHED INSULATION USING ADHESIVE OR MECHANICAL FASTENERS. THE ATTIC ACCESS SHALL BE GASKETED TO PREVENT AIR LEAKAGE.
 - 1-3/8" THICK SOLID CORE DOOR. PROVIDE 3 HINGES OUT OF WHICH 2 MIN. ARE SELF CLOSING AND SELF LATCHING.
 - PROVIDE 5/8" (TYPE X) GYP. BOARD AT ALL WALLS AND CEILING INCLUDING EXPOSED POSTS AND BEAMS BET. GARAGE AND RESIDENCE. TAPE AND FINISH AS REQUIRED. (MAY USED 1/2" MIN. GYP. BD. AT ALL LOCATIONS THAT IS NOT BETWEEN THE RESIDENCE AND GARAGE.)
 - CONCRETE STOOOP (MIN. 3"x3") SLOPE TO DRAIN. SEE FOUNDATION PLAN.
 - PORCH/PATIO/GARAGE SLAB MIN. 3-1/2" THICK W/ TOOLED OR SAW CUT CONTROL JOINT & SLOPE TO DRAIN. REFER TO FOUNDATION PLAN.
 - CONCRETE SLAB MIN. 3-1/2" THICK O/ 2" FILL SAND O/ 10 MILL VAPOR BARRIER O/ 90% COMPACTED NATIVE SOIL. OR PER FOUNDATION PLAN.

ENERGY COMPLIANCE SUMMARY

FENESTRATION		
GLAZING TYPE	U-VALUE	SHGC
HORIZ. SLIDERS	0.30	0.23
SINGLE HUNG	0.30	0.23
FIX GLASS	0.21	0.25
GLASS DOORS	0.32	0.22
FRENCH DOOR	0.30	0.23

BUILDING INSULATION	
SURFACE	R-VALUE
EXT. WALL (2x4)	R-15 W/RS FOAM
EXT. WALL (2x6)	R-21 W/RS FOAM
GARAGE INT. WALL	R-15 W/ NO FOAM
NOTE: NO FOAM AT WOOD SIDING/BRICK VENEER	
ATTIC PONY WALL	R-21
ROOF W/ Radiant Barrier	R-44
ROOF @ FAU w/ Radiant Barrier	R-30
ROOF REFLECTANCE	0.16
ROOF EMITTANCE	0.92

HVAC / WATER HEATING	
COMPONENT	EFFICIENCY
HEAT PUMP	9.0 SEER
AIR CONDITIONER	16.0 SEER
AIR CONDITIONER	13.0 EER
DUCT INSULATION	R- 8.0
WATER HEATER (TANKLESS)	0.93 UEF

REFER TO GFR FOR MORE DETAILS AND INFORMATION

FLOOR PLAN NOTES

- DRIVEWAYS TO RESIDENTIAL GARAGES SHALL HAVE A MAX. SLOPE OF 1/8" FOR A MIN. DISTANCE OF 20' FROM THE GARAGE. NO ON-SITE WATER RETENTION. NO DRAINAGE ONTO ADJACENT PROPERTY. GRADE DIFFERENTIALS GREATER THAN 12" SHALL BE SUPPORTED BY AN APPROVED RETAINING WALL.
- DOORS BETWEEN THE RESIDENCE AND THE PRIVATE GARAGE SHALL BE SELF-CLOSING AND SELF-LATCHING WHEN BOTH THE GARAGE AND RESIDENCE ARE PROTECTED BY AN AUTOMATIC RESIDENTIAL FIRE SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION R304.6 & R313. (CFC R302.5.1)
- ALL PERMANENTLY INSTALLED LIGHTING FIXTURES SHALL BE HIGH-EFFICACY LUMINAIRES IN ACCORDANCE WITH TABLE 150.0-A OF THE CALIFORNIA ENERGY CODE.
- THE ATTIC ACCESS SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL.
- COMPLY WITH SECURITY CODE ORDINANCE:
 A) PEEP HOLE OR VISION PANEL
 B) STEEL PLATE AT THE DEAD BOLT STRIKER, SOLID SHIM 6" ABOVE & BELOW W/ 2-#8 x 2" SCREWS.
 C) WINDOWS TO MEET THE MIN. STANDARDS AS ESTABLISHED BY THE CBC STDS.
 D) DEAD BOLT AT ALL EXTERIOR DOORS
- PROVIDE LISTED WATER HAMMER ARRESTORS TO SERVE THE DISHWASHER, ICE MAKER, WASHING MACHINE AND LANDSCAPE IRRIGATION AUTOMATIC VALVE MANIFOLD. DEVICES SHALL BE CONCEALED WITHIN WALLS OR ATTIC (EXCEPT LANDSCAPE IRRIGATION DEVICE)
- AIR CONDITIONING EQUIPMENT DESIGNED TO BE IN A FIXED POSITION SHALL BE SECURELY FASTENED.
- GAS VENTS TO TERMINATE NOT LESS THAN 4' FROM OPENINGS OR PROPERTY LINES AND NOT LESS THAN 12" ABOVE A DOOR, OPERABLE WINDOW OR GRAVITY AIR INLET.
- DOOR LANDING NOTES:
 A. WIDTH NOT LESS THAN THE WIDTH OF DOOR SERVED AND A LENGTH IN THE DIRECTION OF TRAVEL NOT LESS THAN 36"
 B. NO MORE THAN 1/4" LOWER THAN THE TOP OF THE THRESHOLD.
 C. NOT MORE THAN 1/8" BELOW THE TOP OF THE THRESHOLD PROVIDED THAT THE DOOR USE FIBER-GLASS REINFORCED GEMENT OR GLASS MAT GYPSUM BACKERS.
 D. MINIMUM NET HEIGHT OF THE REQUIRED EGRESS DOOR TO BE NOT LESS THAN 78" MEASURED FROM THE TOP OF THRESHOLD TO THE BOTTOM OF THE DOOR STOP.
- ALL TUB-SHOWER OPENINGS SHALL BE RODENT PROOF, W/ 1" GEMENT COVERING IN AN APPROVED MANNER.
- IF THE WALL SURFACE BEHIND CERAMIC TILE OR OTHER FINISH WALL MATERIALS SUBJECT TO WATER SPLASH ARE CONSTRUCTED OF MATERIALS NOT ADVERSELY AFFECTED BY WATER, USE FIBER-GLASS REINFORCED GEMENT OR GLASS MAT GYPSUM BACKERS. WATER RESISTANT GYPSUM BOARD IS NO LONGER PERMITTED TO BE USED IN THESE LOCATIONS.
- MAXIMUM SILL HEIGHT TO NET WINDOW OPENING OF 44-INCHES ABOVE THE FINISHED FLOOR FOR ALL THE WINDOWS USED FOR EMERGENCY EXIT WITH MIN. 20"W AND 24"H OPENING WITH A MIN. OPEN AREA OF 5.7 SQ. FT.
- THE MAXIMUM HOT WATER TEMPERATURE DISCHARGE SHALL BE LIMITED FOR THE FOLLOWING:
 A. BATHTUBS AND WHIRLPOOL BATHTUBS SHALL BE LIMITED TO 120°F BY A DEVICE THAT CONFORMS TO ASSE 1070 OR CSA B125.3. (CFC SECTION 409.4) (THE WATER HEATER THERMOSTAT SHALL NOT BE CONSIDERED A CONTROL FOR MEETING THIS PROVISION)
 B. SHOWERS AND TUB-SHOWER COMBINATION SHALL BE PROVIDED WITH INDIVIDUAL CONTROL VALVES OF THE PRESSURE BALANCE, THERMOSTATIC, OR COMBINATION PRESSURE BALANCE/THERMOSTATIC MIXING VALVE TYPE THAT PROVIDE SCALD AND THERMAL SHOCK PROTECTION FOR THE RATED FLOW RATE OF THE INSTALLED SHOWERHEAD. THESE VALVES SHALL BE INSTALLED AT THE POINT OF USE AND IN ACCORDANCE WITH ASSE 1016 OR ASME A112.18.1/CSA B121.3. (CFC SECTION 408.3)
- ALL HOSE BIBBS SHALL BE EQUIPPED WITH NON-REMOVABLE BACK FLOW PREVENTERS.
- ALL PLUMBING CONVEYING OR DISPENSING WATER FROM HUMAN CONSUMPTION SHALL COMPLY WITH ASSE 1070 FOR LEAD CONTENT.
- THE T AND P RELIEF VALVE HAVING A FULL SIZED DRAIN OF GALV. STEEL OF HARD DRAIN COPPER TO THE OUTSIDE OF THE BLDG. WITH THE END OF PIPE NOT MORE THAN 2' OR LESS THAN 6" ABOVE THE GRADE, POINTING DOWNWARD, THE TERMINAL END BEING UNTHREADED.
- ALL HABITABLE ROOMS SHALL HAVE AN AGGREGATE GLAZING AREA OF NOT LESS THAN 8% OF THE FLOOR AREA OF SUCH ROOMS FOR NATURAL LIGHT. THE MINIMUM OPENABLE AREA TO THE OUTDOORS SHALL BE 4% OF THE FLOOR AREA BEING VENTILATED. (CFC R303.1)
- BATHROOMS, WATER CLOSET COMPARTMENTS AND OTHER SIMILAR ROOMS SHALL BE SLOPED TO FACILITATE THE MOVEMENT OF LIQUIDS TO A DRAIN OR TOWARD THE MAIN VEHICLE ENTRY DOOR. (CFC R304.1)
- WHEN AN OCCUPIABLE SPACE ADJOINS A GARAGE, THE DESIGN MUST PREVENT MIGRATION OF CONTAMINANTS TO THE ADJOINING OCCUPIABLE SPACE. DOORS BETWEEN THE OCCUPIABLE SPACE AND THE GARAGE SHALL BE GASKETED OR MADE SUBSTANTIALLY AIRTIGHT WITH WEATHER STRIPPINGS.
- MECHANICAL SYSTEMS INCLUDING HEATING AND AIR CONDITIONING SYSTEMS THAT SUPPLY AIR TO HABITABLE SPACES SHALL HAVE MERV 13 FILTERS OR BETTER.

HERS FEATURE SUMMARY PER TITLE 24 TO BE FIELD-VERIFIED BY A CERTIFIED HERS RATER:

- Building-level Ventilations
- Quality Insulation Installation (all)
- IAQ mechanical ventilation
- Kitchen range hood
- Cooling System Ventilations
- Minimum Airflow
- Verified EER
- Verified SEER
- Verified Refrigerant Charge
- Fan Efficiency Metrics (FEM)
- Heating System Ventilations
- Verified HEFF
- Verified heat pump rated heating capacity
- HVAC Distribution System Ventilations
- Duct Sealing
- Low-leakage Air Handling Unit
- Domestic Hot Water System Ventilations
- None

REQUIRED SPECIAL FEATURES
 • PV System 3.14 kWdc
 • Non-standard roof reflectance
 • Ceiling has high level of insulation

REVIEWED FOR CODE COMPLIANCE
 Oct 19, 2020
 INTERWEST CONSULTING GROUP

STANDARD PLAN
 CITY OF FRESNO DEVELOPMENT DEPT.
 #20-TEMP - 286
 DATE NOV 6 2020 BY EA

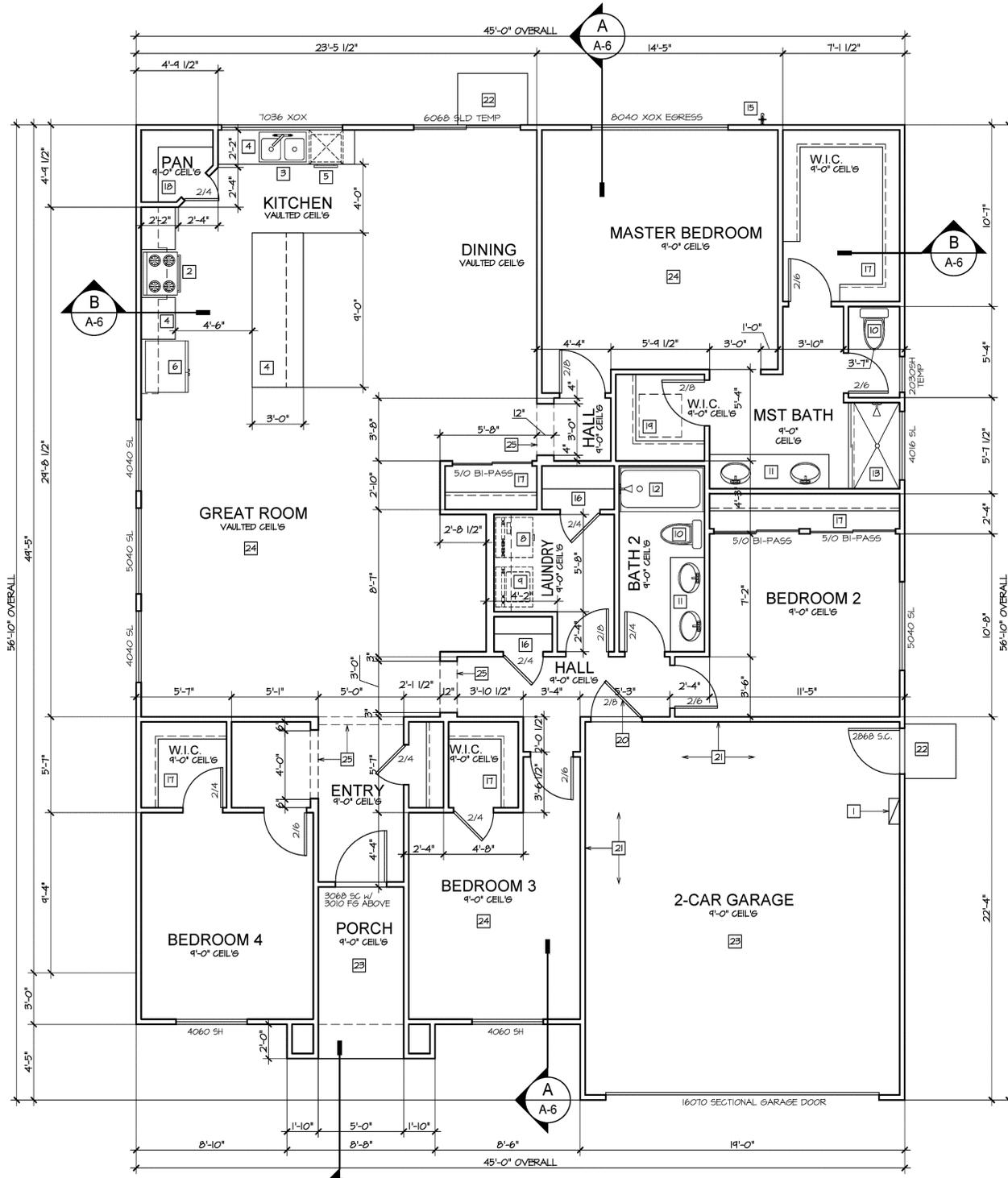
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FRESNO
 PLAN 2003 (PONDEROSA)
 PROJECT CALIFORNIA SERIES
 DATE FEB. 1, 2020

LENNAR
 8080 N. PALM AVE. SUITE 110, FRESNO, CA. 93711 PHONE (559) 447-3400

SHEET NO.
A-1
 OF SHEETS



FLOOR PLAN 1,989 SQ. FT.

SCALE: 1/4" = 1'-0"

FLOOR PLAN DIMENSION NOTE:

- FLOOR PLAN WALLS SHOWN ARE NOMINAL IN WIDTH.
- DIMENSION SHOWN ARE PLUS OR MINUS.
- IT IS THE FRAMER'S RESPONSIBILITY TO ADJUST ALL CLEARANCES PRIOR TO CONSTRUCTION.
- ANY DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE DESIGNER BEFORE COMMENCING OF ANY WORK.

- #### FLOOR PLAN KEY NOTES:
- INDOOR TYPE TANK-LESS WATER HEATER WITH ANTI-FREEZING CONTROLS BY RINNAI (RUC80N) OR ANY APPROVED EQUAL. ISOLATION VALVES AND HOSE BIBBS REQUIRED FOR TANK-LESS WATER HEATER. INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS AND SPECIFICATIONS.
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 - KITCHEN SINK- KITCHEN SINK COMPARTMENT W/ GARBAGE DISPOSAL. KITCHEN FAUCETS SHALL NOT EXCEED 1.5 GALLONS PER MINUTE AT 60 PSI. MAX. 36" HEIGHT COUNTER TOP WITH BUILT IN CABINET BELOW.
 - DISHWASHER- INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS.
 - REFRIGERATOR SPACE W/ COLD WATER STUB.
 - DASHED LINE DENOTES CABINET ABOVE.
 - DRYER SPACE- PROVIDE BACKDRAFT DAMPER & VENT TERMINATION.
 - WASHER SPACE- PROVIDE LISTED WATER HAMMER ARRESTOR.
 - WATER CLOSET- TYP. LOW FLOW 1.25 GAL. MAX. PER FLUSH & MUST HAVE 30" WIDTH AND 24" CLEAR IN FRONT OF THE FIXTURE AND SHALL NOT BE SET CLOSER THAN 15" FROM ITS CENTER TO ANY SIDE WALL OR OBSTRUCTION.
 - LAVATORY COUNTER TOP WITH BUILT IN CABINET BELOW. LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.8 GALLONS PER MINUTE AT 20 PSI.
 - TUB AND SHOWER- PREFAB FIBER GLASS W/ WALLS +12" MIN. AND SHOWER CURTAIN OR TEMP. SLIDING GLASS ENCLOSED. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 80 PSI.
 - SHOWER- PREFAB FIBER GLASS OR CUSTOM SHOWER W/ SHOWER WALLS +12" MIN. AND 24" MIN. TEMP. GLASS DOOR AND SHALL BE SHING OUTWARD. A MIN. AREA OF 1204 SQ. IN. REGARDLESS OF SHAPE WITH A MIN. 30" DIA. CIRCLE. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 80 PSI.
 - PREFAB FIBER GLASS TUB WITH PLATFORM. MAX. HOT WATER TEMPERATURE DISCHARGING FROM TUB FILLER SHALL BE LIMITED TO 120°F.
 - HOSE BIBB- PROVIDE NON REMOVABLE BACK FLOW PREVENTERS.
 - LINE CLOSET W/ 5 SHELVES (12" MIN).
 - CLOTHES CLOSET WITH SHELF AND POLE.
 - PANTRY WITH 5 SHELVES (16" MIN).
 - 30"x30" MIN. ATTIC ACCESS FOR FURNACE WITHIN 20' MAX. ATTIC ACCESS SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL. THE ATTIC ACCESS DOOR SHALL HAVE PERMANENTLY ATTACHED INSULATION USING ADHESIVE OR MECHANICAL FASTENERS. THE ATTIC ACCESS SHALL BE GASKETED TO PREVENT AIR LEAKAGE.
 - 1-3/8" THICK SOLID CORE DOOR. PROVIDE 3 HINGES OUT OF WHICH 2 MIN. ARE SELF CLOSING AND SELF LATCHING.
 - PROVIDE 5/8" (TYPE X) GYP. BOARD AT ALL WALLS AND CEILING INCLUDING EXPOSED POSTS AND BEAMS BET. GARAGE AND RESIDENCE. TAPE AND FINISH AS REQUIRED. (MAY USED 1/2" MIN. GYP. BD. AT ALL LOCATIONS THAT IS NOT BETWEEN THE RESIDENCE AND GARAGE.)
 - CONCRETE STOOOP (MIN. 3"x3") SLOPE TO DRAIN. SEE FOUNDATION PLAN.
 - PORCH/PATIO/GARAGE SLAB MIN. 3-1/2" THICK W/ TOOLED OR SAW CUT CONTROL JOINT & SLOPE TO DRAIN. REFER TO FOUNDATION PLAN.
 - CONCRETE SLAB MIN. 3-1/2" THICK 0/2" FILL SAND 0/10 MILL VAPOR BARRIER 0/90% COMPACTED NATIVE SOIL. OR PER FOUNDATION PLAN.
 - 8' HIGH ARCH SOFFIT.

- #### FLOOR PLAN NOTES
- DRIVEWAYS TO RESIDENTIAL GARAGES SHALL HAVE A MAX. SLOPE OF 1/8" FOR A MIN. DISTANCE OF 20' FROM THE GARAGE. NO ON-SITE WATER RETENTION. NO DRAINAGE ONTO ADJACENT PROPERTY. GRADE DIFFERENTIALS GREATER THAN 12" SHALL BE SUPPORTED BY AN APPROVED RETAINING WALL.
 - DOORS BETWEEN THE RESIDENCE AND THE PRIVATE GARAGE SHALL BE SELF-CLOSING AND SELF-LATCHING WHEN BOTH THE GARAGE AND RESIDENCE ARE PROTECTED BY AN AUTOMATIC RESIDENTIAL FIRE SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION R304.6 & R313. (CFC R302.5.1)
 - ALL PERMANENTLY INSTALLED LIGHTING FIXTURES SHALL BE HIGH-EFFICIENCY LUMINAIRES IN ACCORDANCE WITH TABLE 150.0-A OF THE CALIFORNIA ENERGY CODE.
 - THE ATTIC CEILING SHALL BE WEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL.
 - COMPLY WITH SECURITY CODE ORDINANCE:
 - PEEP HOLE OR VISION PANEL.
 - STEEL PLATE AT THE DEAD BOLT STRIKER, SOLID SHIM 6" ABOVE & BELOW W/ 2-#8 x 2" SCREWS.
 - WINDOWS TO MEET THE MIN. STANDARDS AS ESTABLISHED BY THE CBC STDS.
 - DEAD BOLT AT ALL EXTERIOR DOORS.
 - PROVIDE LISTED WATER HAMMER ARRESTORS TO SERVE THE DISHWASHER, ICE MAKER, WASHING MACHINE AND LANDSCAPE IRRIGATION AUTOMATIC VALVE. MANIFOLD DEVICES SHALL BE CONCEALED WITHIN WALLS OR ATTIC (EXCEPT LANDSCAPE IRRIGATION DEVICE).
 - AIR CONDITIONING EQUIPMENT DESIGNED TO BE IN A FIXED POSITION SHALL BE SECURELY FASTENED.
 - GAS VENTS TO TERMINATE NOT LESS THAN 4' FROM OPENINGS OR PROPERTY LINES AND NOT LESS THAN 12" ABOVE A DOOR, OPENABLE WINDOW OR GRAVITY AIR INLET.
 - DOOR LANDING NOTES:
 - WIDTH NOT LESS THAN THE WIDTH OF DOOR SERVED AND A LENGTH IN THE DIRECTION OF TRAVEL NOT LESS THAN 36".
 - NO MORE THAN 1/2" LOWER THAN THE TOP OF THE THRESHOLD.
 - NOT MORE THAN 1/8" BELOW THE TOP OF THE THRESHOLD PROVIDED THAT THE DOOR DOES NOT SWING OVER THE LANDING OR FLOOR.
 - MINIMUM NET HEIGHT OF THE REQUIRED EGRESS DOOR TO BE NOT LESS THAN 78" MEASURED FROM THE TOP OF THRESHOLD TO THE BOTTOM OF THE DOOR STOP.
 - ALL TUB-SHOWER OPENINGS SHALL BE RODENT PROOF, W/ 1" GEMENT COVERING IN AN APPROVED MANNER.
 - THE WALL SURFACE BEHIND CERAMIC TILE OR OTHER FINISH WALL MATERIALS SUBJECT TO WATER SPLASH ARE CONSTRUCTED OF MATERIALS NOT ADVERSELY AFFECTED BY WATER. USE FIBER-REINFORCED GYPSUM BOARD OR GYPSUM BACKERS. WATER RESISTANT GYPSUM BOARD IS NO LONGER PERMITTED TO BE USED IN THESE LOCATIONS.
 - MAXIMUM SILL HEIGHT TO NET WINDOW OPENING OF 44-INCHES ABOVE THE FINISHED FLOOR FOR ALL THE WINDOWS USED FOR EMERGENCY EXIT WITH MIN. 20"W AND 24"H OPENING WITH A MIN. OPEN AREA OF 5.7 SQ. FT.
 - THE MAXIMUM HOT WATER TEMPERATURE DISCHARGE SHALL BE LIMITED FOR THE FOLLOWING:
 - BATHTUBS AND WHIRLPOOL. BATHTUBS SHALL BE LIMITED TO 120°F BY A DEVICE THAT CONFORMS TO ASSE 1070 OR CSA B125.3. (CFC SECTION 409.4) (THE WATER HEATER THERMOSTAT SHALL NOT BE CONSIDERED A CONTROL FOR MEETING THIS PROVISION).
 - SHOWERS AND TUB/SHOWER COMBINATION SHALL BE PROVIDED WITH INDIVIDUAL CONTROL VALVES OF THE PRESSURE BALANCE, THERMOSTATIC, OR COMBINATION PRESSURE BALANCE/THERMOSTATIC MIXING VALVES TYPE THAT PROVIDE SCALD AND THERMAL SHOCK PROTECTION FOR THE RATED FLOW RATE OF THE INSTALLED SHOWERHEAD. THESE VALVES SHALL BE INSTALLED AT THE POINT OF USE AND IN ACCORDANCE WITH ASSE 1016 OR ASME A112.18.1/CSA B125.3. (CFC SECTION 409.3)
 - ALL HOSE BIBBS SHALL BE EQUIPPED WITH NON-REMOVABLE BACK FLOW PREVENTERS.
 - ALL FLOODING CONVEYING OR DISPENSING WATER FROM HUMAN CONSUMPTION SHALL COMPLY WITH AS 188 FOR LEAD CONTENT.
 - THE T AND P RELIEF VALVE HAVING A FULL SIZED DRAIN OF GALV. STEEL OF HARD DRAWN COPPER TO THE OUTSIDE OF THE BLDG. WITH THE END OF PIPE NOT MORE THAN 2' OR LESS THAN 6" ABOVE THE GRADE, POINTING DOWNWARD, THE TERMINAL END BEING UNTHREADED.
 - ALL HABITABLE ROOMS SHALL HAVE AN AGGREGATE GLAZING AREA OF NOT LESS THAN 8% OF THE FLOOR AREA OF SUCH ROOMS FOR NATURAL LIGHT. THE MINIMUM OPENABLE AREA TO THE OUTDOORS SHALL BE 4% OF THE FLOOR AREA BEING VENTILATED. (CFC R303.1)
 - BATHROOMS, WATER CLOSET COMPARTMENTS AND OTHER SIMILAR ROOMS SHALL BE PROVIDED WITH AGGREGATE GLAZING AREA IN WINDOWS OF NOT LESS THAN 9 SQUARE FEET, ONE HALF OF WHICH MUST BE OPENABLE. GLAZED AREAS NOT REQUIRED WHERE ARTIFICIAL LIGHT AND MECHANICAL VENTILATION ARE PROVIDED. (CFC R303.3)
 - GARAGE FLOOR USED FOR THE PARKING OF AUTOMOBILES OR OTHER VEHICLES SHALL BE SLOPED TO FACILITATE THE MOVEMENT OF LIQUIDS TO A DRAIN OR TOWARD THE MAIN VEHICLE ENTRY DOOR. (CFC R304.1)
 - WHEN AN OCCUPIABLE SPACE ADJOINS A GARAGE, THE DESIGN MUST PREVENT MIGRATION OF CONTAMINANTS TO THE ADJOINING OCCUPIABLE SPACE. DOORS BETWEEN THE OCCUPIABLE SPACE AND THE GARAGE SHALL BE GASKETED OR MADE SUBSTANTIALLY AIRTIGHT WITH WEATHER STRIPPINGS.
 - MECHANICAL SYSTEMS INCLUDING HEATING AND AIR CONDITIONING SYSTEMS THAT SUPPLY AIR TO HABITABLE SPACES SHALL HAVE MERV 13 FILTERS OR BETTER.

ENERGY COMPLIANCE SUMMARY

FENESTRATION		
GLAZING TYPE	U-VALUE	SHGC
HORIZ. SLIDERS	0.30	0.23
SINGLE HING	0.30	0.23
FIX GLASS	0.21	0.25
GLASS DOORS	0.32	0.22
FRENCH DOOR	0.30	0.23

BUILDING INSULATION	
SURFACE:	R-VALUE
EXT. WALL (2X4)	R-15 W/ R5 FOAM
EXT. WALL (2X6)	R-21 W/ R5 FOAM
GARAGE INT. WALL	R-15 W/ NO FOAM
NOTE: NO FOAM AT WOOD SIDING/BRICK VENEER	
ATTIC PONY WALL	R-21
ROOF w/ Radiant Barrier	R-44
ROOF @ FAU w/ Radiant Barrier	R-30
ROOF REFLECTANCE	0.16
ROOF EMITTANCE	0.92

HVAC / WATER HEATING	
COMPONENT	EFFICIENCY
HEAT PUMP	9.0 HSEFF
AIR CONDITIONER	16.0 SEER
AIR CONDITIONER	13.0 EER
DUCT INSULATION	R-8.0
WATER HEATER (TANKLESS)	0.93 UEF

REFER TO CFR FOR MORE DETAILS AND INFORMATION

HERS FEATURE SUMMARY PER TITLE 24 TO BE FIELD-VERIFIED BY A CERTIFIED HERS RATER.

- Building-level Verifications:
 - Quality Insulation Installation (QII)
 - IAQ mechanical ventilation
 - Kitchen range hood
 - Cooling System Verifications:
 - Minimum Airflow
 - Verified EER
 - Verified SEER
 - Verified Refrigerant Charge
 - Fan Efficacy Wats/CFM
 - Heating System Verifications:
 - Verified HEFF
 - Verified heat pump rated heating capacity
 - HVAC Distribution System Verifications:
 - Duct Sealing
 - Low-leakage Air Handling Unit
 - Domestic Hot Water System Verifications:
 - None

- REQUIRED SPECIAL FEATURES**
- PV System: 3.24 kWhc
 - Non-standard roof reflectance
 - Ceiling has high level of insulation

STANDARD PLAN
CITY OF FRESNO DEVELOPMENT DEPT.
#20-TEMP - 287
DATE NOV 6 2020 BY EA

REVIEWED
FOR
CODE COMPLIANCE
Oct 19, 2020
INTERVEST CONSULTING GROUP

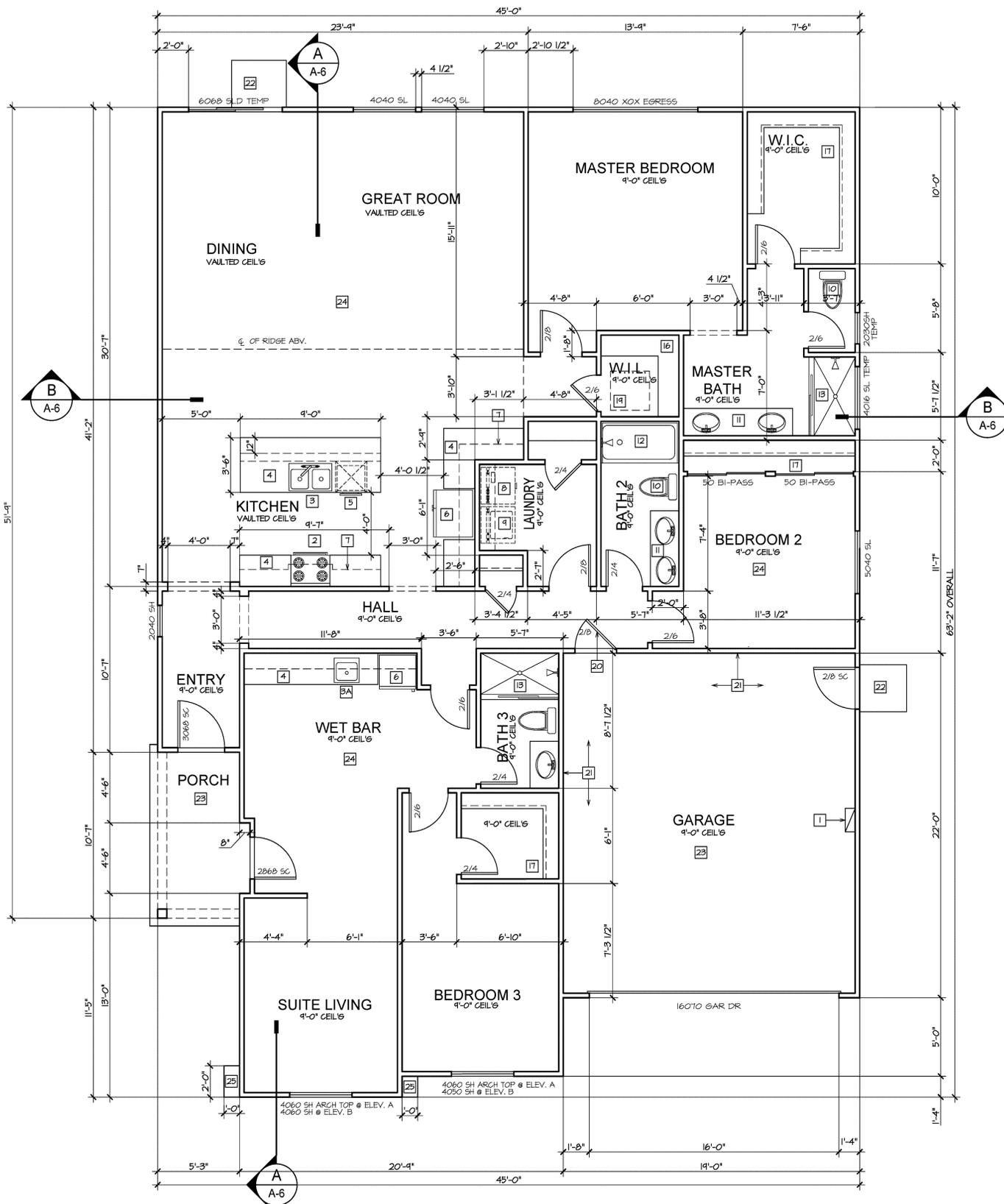
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FRESNO
PLAN 2004 (BRISTLECOONE)
PROJECT
CALIFORNIA SERIES
DATE
FEB. 1, 2020

LENNAR
8080 N. PALM AVE. SUITE 110, FRESNO, CA. 93711 PHONE (559) 447-3400

SHEET NO.
A-1
OF SHEETS



FLOOR PLAN 2,171 SQ. FT.
SCALE: 1/4" = 1'-0"

FLOOR PLAN DIMENSION NOTE:
 • FLOOR PLAN WALLS SHOWN ARE NOMINAL IN WIDTH.
 • DIMENSION SHOWN ARE PLUS OR MINUS.
 • IT IS THE FRAMER'S RESPONSIBILITY TO ADJUST ALL CLEARANCES PRIOR TO CONSTRUCTION.
 • ANY DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE DESIGNER BEFORE COMMENCING OF ANY WORK.

- FLOOR PLAN KEY NOTES:**
- INDOOR TYPE TANK-LESS WATER HEATER WITH ANTI-FREEZING CONTROLS BY RINNAI (RUC80N) OR ANY APPROVED EQUAL. ISOLATION VALVES AND HOSE BIBBS REQUIRED FOR TANK-LESS WATER HEATER. INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS AND SPECIFICATIONS.
 - FREE STANDING RANGE W/ MICRO & HOOD (VTR)-VERTICAL CLEARANCE ABOVE THE RANGE TO COMBUSTIBLES IS 30" UNPROTECTED, OR 24" PROTECTED AND THE HORIZONTAL DIMENSION IS REQUIRED TO BE PER THE PERMANENT MARKING LISTED ON THE UNIT.
 - KITCHEN SINK- KITCHEN SINK COMPARTMENT W/ GARBAGE DISPOSAL. KITCHEN FAUCETS SHALL NOT EXCEED 1.5 GALLONS PER MINUTE AT 60 PSI. BAR SINK- FAUCETS SHALL NOT EXCEED 1.5 GALLONS PER MINUTE AT 60 PSI. MAX. 36" HEIGHT COUNTER TOP WITH BUILT IN CABINET BELOW.
 - DISHWASHER- INSTALL PER MANUFACTURER'S INSTALLATION INSTRUCTIONS. REFRIGERATOR SPACE W/ COLD WATER STUB.
 - DASHED LINE DENOTES CABINET ABOVE.
 - DRYER SPACE- PROVIDE BACKDRAFT DAMPER @ VENT TERMINATION WASHER SPACE- PROVIDE LISTED WATER HAMMER ARRESTOR.
 - WATER CLOSET- TYP. LOW FLOW 1.28 GAL. MAX. PER FLUSH & MUST HAVE 30" WIDTH AND 24" CLEAR IN FRONT OF THE FIXTURE, AND SHALL NOT BE SET CLOSER THAN 15" FROM IT'S CENTER TO ANY SIDE WALL OR OBSTRUCTION.
 - LAVATORY COUNTER TOP WITH BUILT IN CABINET BELOW. LAVATORY FAUCETS SHALL NOT EXCEED 1.2 GALLONS PER MINUTE AT 60 PSI, BUT NOT BE LESS THAN 0.5 GALLONS PER MINUTE AT 20 PSI.
 - TUB AND SHOWER- PREFAB FIBER GLASS W/ WALLS +12" MIN. AND SHOWER CURTAIN OR TEMP. SLIDING GLASS ENCLOSED. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 60 PSI.
 - SHOWER- PREFAB FIBER GLASS OR CUSTOM SHOWER W/ SHOWER WALLS +12" MIN. AND 24" MIN. TEMP. GLASS DOOR AND SHALL BE SHING OUTWARD. A MIN. AREA OF 1024 SQ. IN. REGARDLESS OF SHAPE WITH A MIN. 30" DIA. CIRCLE. SHOWERHEADS SHALL NOT EXCEED 2.0 GALLONS PER MINUTE AT 60 PSI.
 - PREFAB FIBER GLASS TUB WITH PLATFORM. MAX. HOT WATER TEMPERATURE DISCHARGING FROM TUB FILLER SHALL BE LIMITED TO 100°F.
 - HOSE BIB- PROVIDE NON REMOVABLE BACK FLOW PREVENTERS.
 - LINEN CLOSET W/ 5 SHELVES (12" MIN.)
 - CLOTHES CLOSET WITH SHELF AND POLE.
 - PANTRY WITH 5 SHELVES (16" MIN.)
 - 30"x30" MIN. ATTIC ACCESS FOR SURFACE WITHIN 20" MAX. ATTIC ACCESS SHALL BE HEATHER STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL. THE ATTIC ACCESS DOOR SHALL HAVE PERMANENTLY ATTACHED INSULATION USING ADHESIVE OR MECHANICAL FASTENERS. THE ATTIC ACCESS SHALL BE GASKETED TO PREVENT AIR LEAKAGE.
 - PROVIDE 5/8" (TYPE 'X') GYP. BOARD AT ALL WALLS AND CEILING INCLUDING EXPOSED POSTS AND BEAMS BET. GARAGE AND RESIDENCE. TAPE AND FINISH AS REQUIRED. (MAY USED 1/2" MIN. GYP. BD. AT ALL LOCATIONS THAT IS NOT BETWEEN THE RESIDENCE AND GARAGE.)
 - CONCRETE STOOOP (MIN. 3"x3") SLOPE TO DRAIN. SEE FOUNDATION PLAN.
 - PORCH/PATIO/GARAGE SLAB MIN. 3-1/2" THICK W/ TOELED OR SAW CUT CONTROL JOINT & SLOPE TO DRAIN. REFER TO FOUNDATION PLAN.
 - CONCRETE SLAB MIN. 3-1/2" THICK 0/ 2" FILL SAND 0/ 10 MILL VAPOR BARRIER 0/ 40% COMPACTED NATIVE SOIL OR PER FOUNDATION PLAN.
 - DECORATIVE WING WALL PER ELEVATION FRAMED WITH 2X4 STUDS. PROVIDE CONCRETE FOOTING AS REQUIRED.

ENERGY COMPLIANCE SUMMARY

FENESTRATION		
GLAZING TYPE	U-VALUE	SHGC
HORIZ. SLIDERS	0.30	0.23
SINGLE HUNG	0.30	0.23
FIX GLASS	0.21	0.25
GLASS DOORS	0.32	0.22
FRENCH DOOR	0.30	0.23

BUILDING INSULATION	
SURFACE:	R-VALUE
EXT. WALL (2X4)	R-15 W/ R5 FOAM
EXT. WALL (2X6)	R-21 W/ R5 FOAM
GARAGE INT. WALL	R-15 W/ NO FOAM
NOTE: NO FOAM AT WOOD SIDINGS/BRICK VENEER	
ATTIC PONY WALL	R-21
ROOF W/ Radiant Barrier	R-41
ROOF @ FAU W/ Radiant Barrier	R-30

HVAC / WATER HEATING	
COMPONENT	EFFICIENCY
HEAT PUMP	14.0 HSPF
AIR CONDITIONER	16.0 SEER
AIR CONDITIONER	13.0 EER
DUCT INSULATION	R- 8.0
WATER HEATER (TANKLESS)	0.93 UEF

REFER TO GPR FOR MORE DETAILS AND INFORMATION

- FLOOR PLAN NOTES**
- DRIVEWAYS TO RESIDENTIAL GARAGES SHALL HAVE A MAX. SLOPE OF 1" IN 12" FOR A MIN. DISTANCE OF 20' FROM THE GARAGE. NO ON-SITE WATER RETENTION. NO DRAINAGE ONTO ADJACENT PROPERTY. GRADE DIFFERENTIALS GREATER THAN 12" SHALL BE SUPPORTED BY AN APPROVED RETAINING WALL.
 - DOORS BETWEEN THE RESIDENCE AND THE PRIVATE GARAGE SHALL BE SELF-CLOSING AND SELF-LATCHING WHEN BOTH THE GARAGE AND RESIDENCE ARE PROTECTED BY AN AUTOMATIC RESIDENTIAL FIRE SPRINKLER SYSTEM IN ACCORDANCE WITH SECTION R304.6 & R313. (CFC R302.5.1)
 - ALL PERMANENTLY INSTALLED LIGHTING FIXTURES SHALL BE HIGH-EFFICIENCY LUMINAIRES IN ACCORDANCE WITH TABLE 150.0-A OF THE CALIFORNIA ENERGY CODE.
 - THE ATTIC CEILING SHALL BE HEATHER-STRIPPED AND INSULATION EQUIVALENT TO THAT OF THE CEILING SHALL BE INSTALLED ON THE ACCESS PANEL.
 - COMPLY WITH SECURITY CODE ORDINANCE:
 A) PEEP HOLE OR VISION PANEL
 B) STEEL PLATE AT THE DEAD BOLT STRIKER, SOLID SHIM 6" ABOVE & BELOW W/ 2-#8 x 2" SCREWS.
 C) WINDOWS TO MEET THE MIN. STANDARDS AS ESTABLISHED BY THE CBC STDS.
 D) DEAD BOLT AT ALL EXTERIOR DOORS
 - PROVIDE LISTED WATER HAMMER ARRESTORS TO SERVE THE DISHWASHER, ICE MAKER, WASHING MACHINE AND LANDSCAPE IRRIGATION AUTOMATIC VALVE MANIFOLD DEVICES SHALL BE CONCEALED WITH WALLS OR ATTIC (EXCEPT LANDSCAPE IRRIGATION DEVICE)
 - AIR CONDITIONING EQUIPMENT DESIGNED TO BE IN A FIXED POSITION SHALL BE SECURELY FASTENED.
 - GAS VENTS TO TERMINATE NOT LESS THAN 4' FROM OPENINGS OR PROPERTY LINES AND NOT LESS THAN 12" ABOVE A DOOR, OPENABLE WINDOW OR GRAVITY AIR INLET.
 - DOOR LANDING NOTES:
 A. WIDTH NOT LESS THAN THE WIDTH OF DOOR SERVED AND A LENGTH IN THE DIRECTION OF TRAVEL NOT LESS THAN 36"
 B. NO MORE THAN 1/2" LOWER THAN THE TOP OF THE THRESHOLD.
 C. NOT MORE THAN 1/8" BELOW THE TOP OF THE THRESHOLD PROVIDED THAT THE DOOR DOES NOT SWING OVER THE LANDING OR FLOOR.
 D. MINIMUM NET HEIGHT OF THE REQUIRED EGRESS DOOR TO BE NOT LESS THAN 78" MEASURED FROM THE TOP OF THRESHOLD TO THE BOTTOM OF THE DOOR STOP.
 - ALL TUB-SHOWER OPENINGS SHALL BE RODENT PROOF, W/ 1" CEMENT COVERING IN AN APPROVED MANNER.
 - THE WALL SURFACE BEHIND CERAMIC TILE OR OTHER FINISH WALL MATERIALS SUBJECT TO WATER SPLASH ARE CONSTRUCTED OF MATERIALS NOT ADVERSELY AFFECTED BY WATER. USE FIBER-CEMENT, FIBER-MAT REINFORCED CEMENT OR GLASS MAT GYPSUM BACKERS. WATER RESISTANT GYPSUM BOARD IS NO LONGER PERMITTED TO BE USED IN THESE LOCATIONS.
 - MAXIMUM SILL HEIGHT TO NET WINDOW OPENING OF 44-INCHES ABOVE THE FINISHED FLOOR FOR ALL THE WINDOWS USED FOR EMERGENCY EXIT WITH MIN. 20"W AND 24"H OPENING WITH A MIN. OPEN AREA OF 5.7 SQ. FT.
 - THE MAXIMUM HOT WATER TEMPERATURE DISCHARGE SHALL BE LIMITED FOR THE FOLLOWING:
 A. BATHUBS AND WHIRLPOOL BATHUBS SHALL BE LIMITED TO 120°F BY A DEVICE THAT CONFORMS TO ASSE 1070 OR CSA B125.3. (CFC SECTION 409.4) (THE WATER HEATER THERMOSTAT SHALL NOT BE CONSIDERED A CONTROL FOR MEETING THIS PROVISION)
 B. SHOWERS AND TUB-SHOWER COMBINATIONS SHALL BE PROVIDED WITH INDIVIDUAL CONTROL VALVES OF THE PRESSURE BALANCE, THERMOSTATIC, OR COMBINATION PRESSURE BALANCE/THERMOSTATIC MIXING VALVES TYPE THAT PROVIDE SCALD AND THERMAL SHOCK PROTECTION FOR THE RATED FLOW RATE OF THE INSTALLED SHOWERHEAD. THESE VALVES SHALL BE INSTALLED AT THE POINT OF USE AND IN ACCORDANCE WITH ASSE 1016 OR ASME A112.18.1/CSA B125.3 (CFC SECTION 408.3)
 - ALL HOSE BIBBS SHALL BE EQUIPPED WITH NON-REMOVABLE BACK FLOW PREVENTERS.
 - ALL FLOODING CONVEYING OR DISPENSING WATER FROM HUMAN CONSUMPTION SHALL COMPLY WITH AS 193 FOR LEAD CONTENT.
 - THE T AND P RELIEF VALVE HAVING A FULL SIZED DRAIN OF GALV. STEEL OF HARD DRAWN COPPER TO THE OUTSIDE OF THE BLDG. WITH THE END OF PIPE NOT MORE THAN 2' OR LESS THAN 6" ABOVE THE GRADE, POINTING DOWNWARD, THE TERMINAL END BEING UNTHREADED.
 - ALL HABITABLE ROOMS SHALL HAVE AN AGGREGATE GLAZING AREA OF NOT LESS THAN 8% OF THE FLOOR AREA OF SUCH ROOMS FOR NATURAL LIGHT. THE MINIMUM OPENABLE AREA TO THE OUTDOORS SHALL BE 4% OF THE FLOOR AREA BEING VENTILATED. (CFC R303.1)
 - BATHROOMS, WATER CLOSET COMPARTMENTS AND OTHER SIMILAR ROOMS SHALL BE PROVIDED WITH AGGREGATE GLAZING AREA IN WINDOWS OF NOT LESS THAN 9 SQUARE FEET, ONE HALF OF WHICH MUST BE OPENABLE. GLAZED AREAS NOT REQUIRED WHERE ARTIFICIAL LIGHT AND MECHANICAL VENTILATION ARE PROVIDED. (CFC R303.3)
 - GARAGE FLOOR USED FOR THE PARKING OF AUTOMOBILES OR OTHER VEHICLES SHALL BE SLOPED TO FACILITATE THE MOVEMENT OF LIQUIDS TO A DRAIN OR TOWARD THE MAIN VEHICLE ENTRY DOOR. (CFC R304.1)
 - WHEN AN OCCUPIABLE SPACE ADJOINS A GARAGE, THE DESIGN MUST PREVENT MIGRATION OF CONTAMINANTS TO THE ADJOINING OCCUPIABLE SPACE. DOORS BETWEEN THE OCCUPIABLE SPACE AND THE GARAGE SHALL BE GASKETED OR MADE SUBSTANTIALLY AIRTIGHT WITH HEATHER STRIPPERS.
 - MECHANICAL SYSTEMS INCLUDING HEATING AND AIR CONDITIONING SYSTEMS THAT SUPPLY AIR TO HABITABLE SPACES SHALL HAVE MERV 11 FILTERS OR BETTER.

- HERS FEATURE SUMMARY PER TITLE 24 TO BE FIELD-VERIFIED BY A CERTIFIED HERS RATER:**
- Building-level Verifications:
 - Quality Insulation Installation (all)
 - IAQ mechanical ventilation
 - Kitchen range hood
 - Cooling System Verifications:
 - Minimum Airflow
 - Verified EER
 - Verified SEER
 - Verified Refrigerant Charge
 - Fan Efficiency Metrics/CFM
 - Heating System Verifications:
 - Verified HEAT
 - Verified heat pump rated heating capacity
 - HVAC Distribution System Verifications:
 - Duct Sealing
 - Low-leakage Air Handling Unit
 - Domestic Hot Water System Verifications:
 - None
- REQUIRED SPECIAL FEATURES**
- Non-standard roof reflectance
 - Ceiling has high level of insulation

REVIEWED FOR CODE COMPLIANCE
 Oct 28, 2020
 INTERWEST CONSULTING GROUP

STANDARD PLAN
 CITY OF FRESNO DEVELOPMENT DEPT.
 #20-TEMP-272
 DATE OCT 30 2020 BY EA

The information, arrangements and ideas represented within these drawings are the property of Lennar Homes. No part shall be copied, disclosed to others, or used in connection with any project without the written consent of Lennar Homes.

DESCRIPTION OF WORK

REV.	DATE	DESCRIPTION
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FRESNO
 PLAN 2005 (SUGAR PINE)
 PROJECT CALIFORNIA SERIES
 DATE FEB. 1, 2020

LENNAR
 8080 N. PALM AVE. SUITE 110, FRESNO, CA. 93711 PHONE (559) 447-3400

SHEET NO. **A-1**
 OF SHEETS

PLUM

*The Clementine Series
at The Ranch at Heritage Grove*

Approx. 1460 sq. ft.

Single-Story

2 Bedrooms

2 Bathrooms

Flex Room

2-Bay Garage

N. Clovis Ave. & E. Shepherd Ave.
Clovis, CA 93619
559-554-1147 | Lennar.com



— Plum A —



— Plum B —



— Plum C —

OLIVE

*The Clementine Series
at The Ranch at Heritage Grove*

Approx. 1,635 sq. ft.

Single-Story

3 Bedrooms

2 Bathrooms

2-Bay Garage



— Olive A —



— Olive B —



— Olive C —

N. Clovis Ave. & E. Shepherd Ave.
Clovis, CA 93619
559-554-1147 | Lennar.com

DEWBERRY

*The Clementine Series
at The Ranch at Heritage Grove*

Approx. 2,088 sq. ft.

Two-Story

4 Bedrooms

2.5 Bathrooms

Flex Room

2-Bay Garage

N. Clovis Ave. & E. Shepherd Ave.
Clovis, CA 93619
559-554-1147 | Lennar.com



— Dewberry A —



— Dewberry B —



— Dewberry C —

PERSIMMON

*The Clementine Series
at The Ranch at Heritage Grove*

Approx. 2,985 sq. ft.

Two-Story

5 Bedrooms

3.5 Bathrooms

Loft

2-Bay Garage

N. Clovis Ave. & E. Shepherd Ave.
Clovis, CA 93619
559-554-1147 | Lennar.com



— *Persimmon A* —

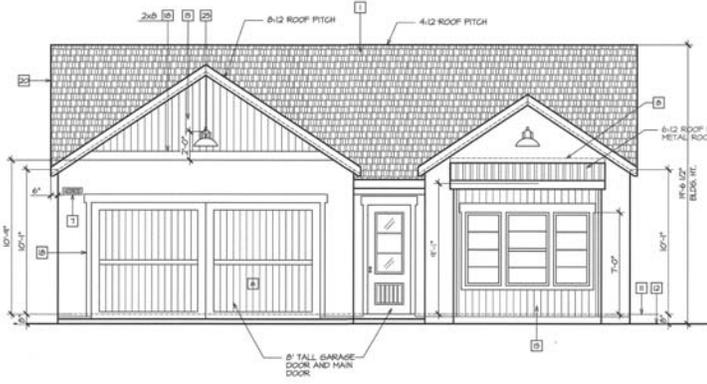


— *Persimmon B* —



— *Persimmon C* —

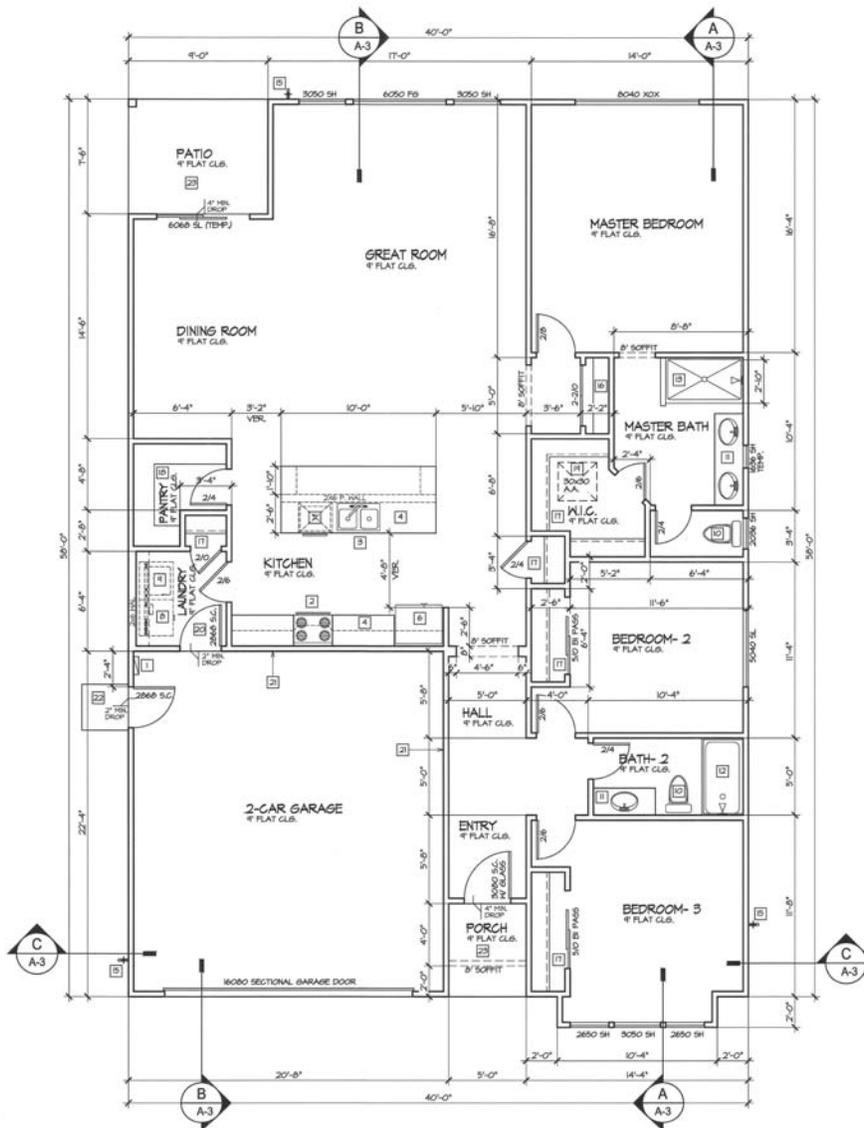
Plan 4021



FRONT ELEV.- A
SCALE: 1/4" = 1'-0"



FRONT ELEV.- B
SCALE: 1/4" = 1'-0"



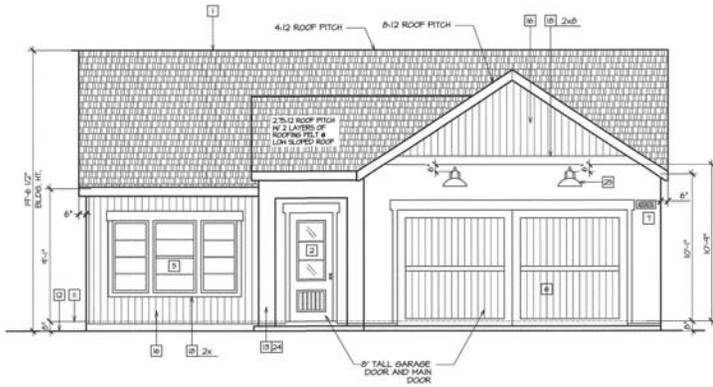
FLOOR PLAN 1,787 SQ. FT.
SCALE: 1/4" = 1'-0"

1,787 Square Feet

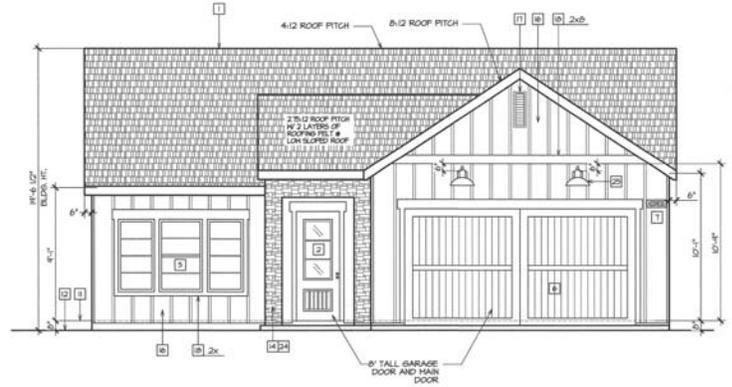
LENNAR

CORONET SERIES

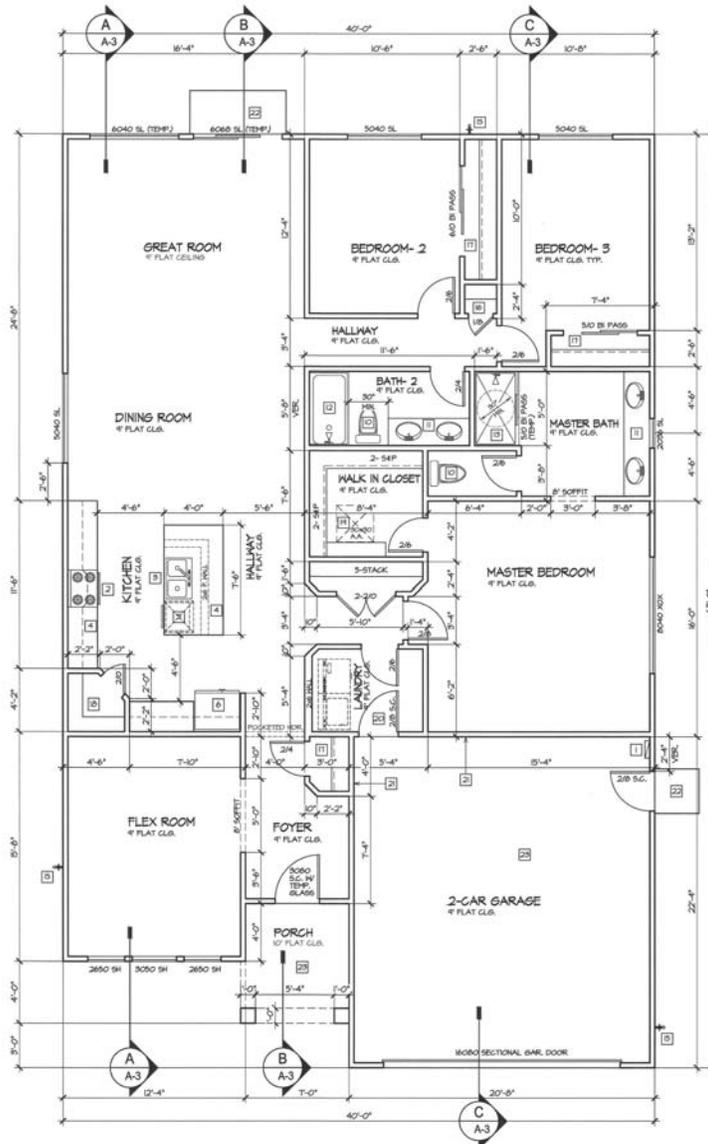
Plan 4022



FRONT ELEV.- A
SCALE: 1/4" = 1'-0"



FRONT ELEV.- B
SCALE: 1/4" = 1'-0"



FLOOR PLAN 1,898 SQ. FT.
SCALE: 1/4" = 1'-0"

1,898 Square Feet

LENNAR

CORONET SERIES

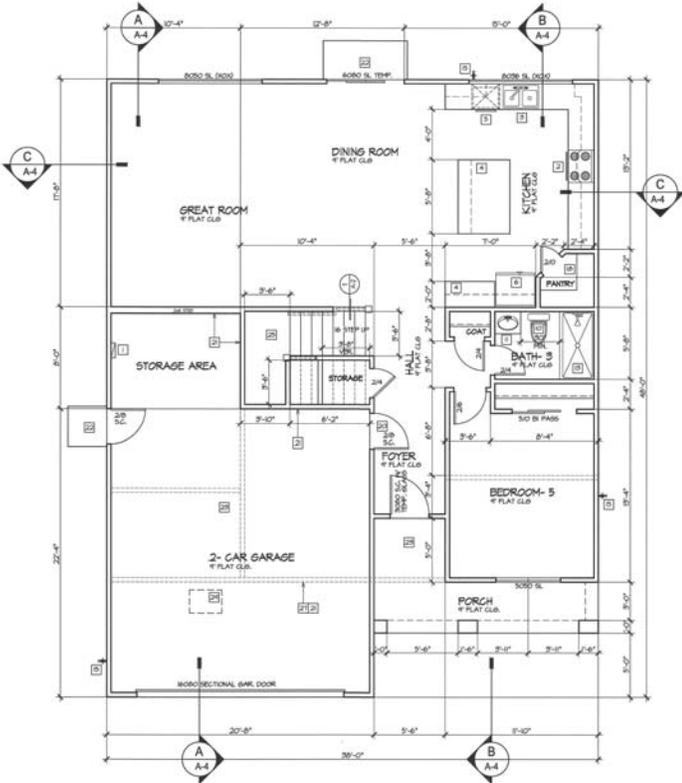
Plan 4024



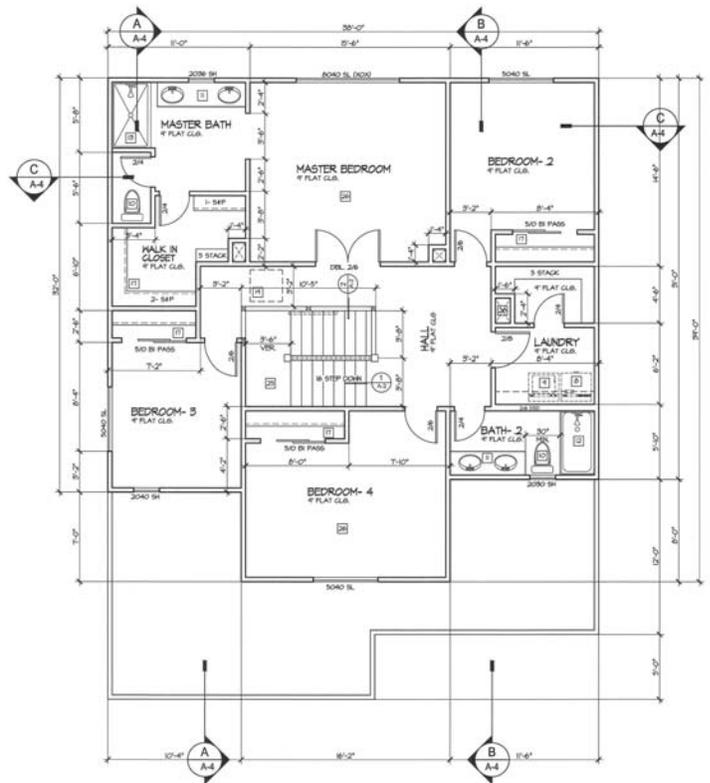
FRONT ELEV.- A
SCALE: 1/4" = 1'-0"



FRONT ELEV.- B
SCALE: 1/4" = 1'-0"



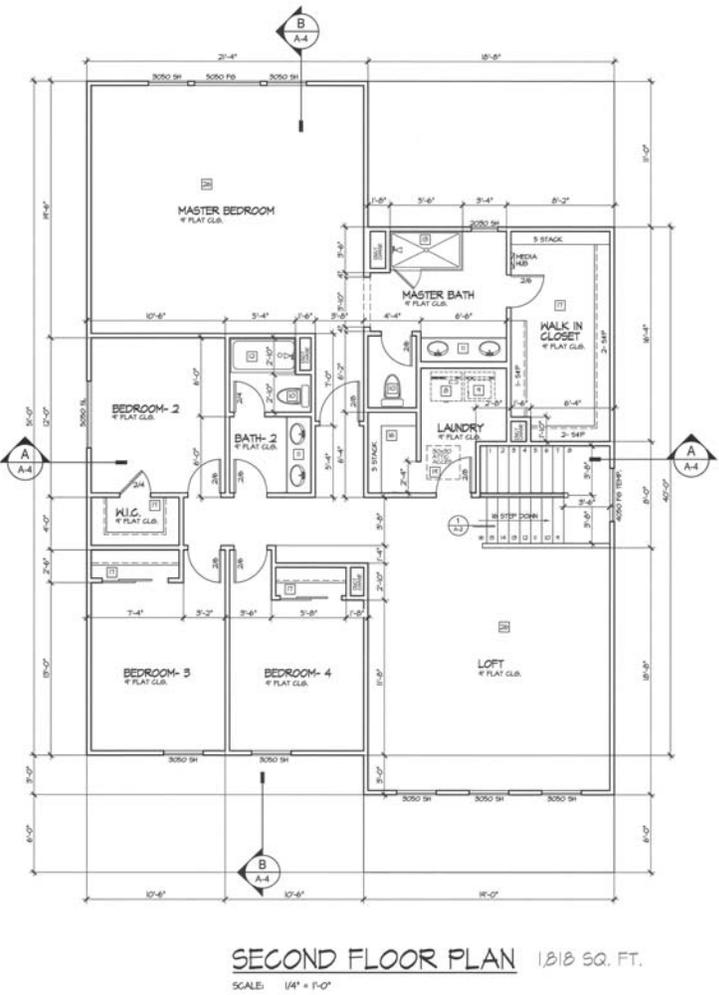
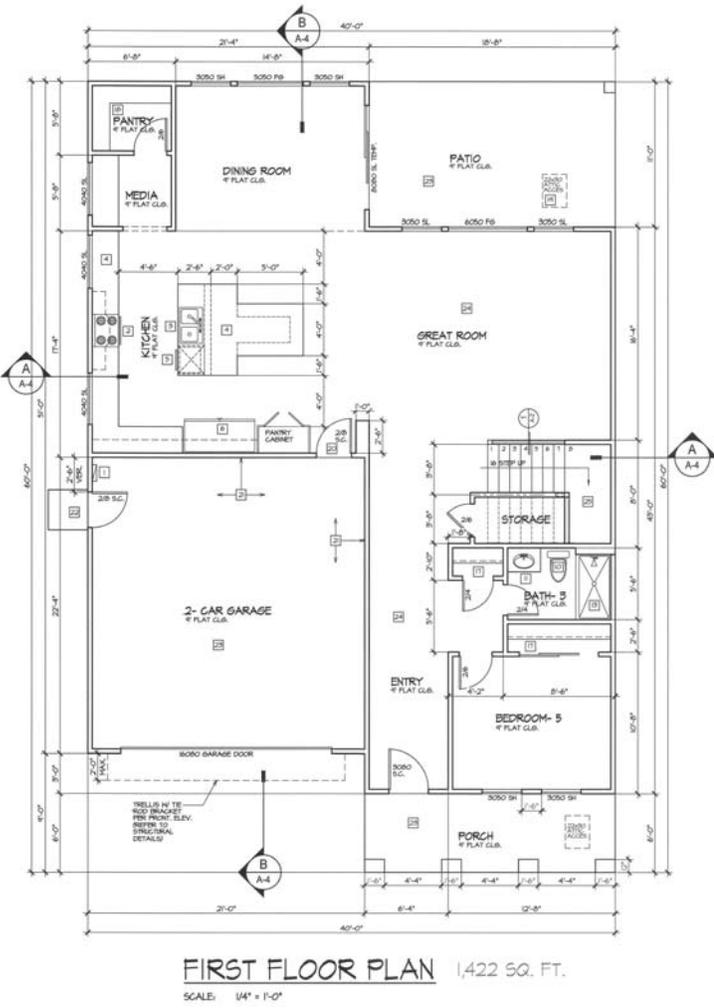
FIRST FLOOR PLAN 1,103 SQ. FT.
SCALE: 1/4" = 1'-0"



SECOND FLOOR PLAN 1,245 SQ. FT.
SCALE: 1/4" = 1'-0"

2,348 Square Feet





3,240 Square Feet



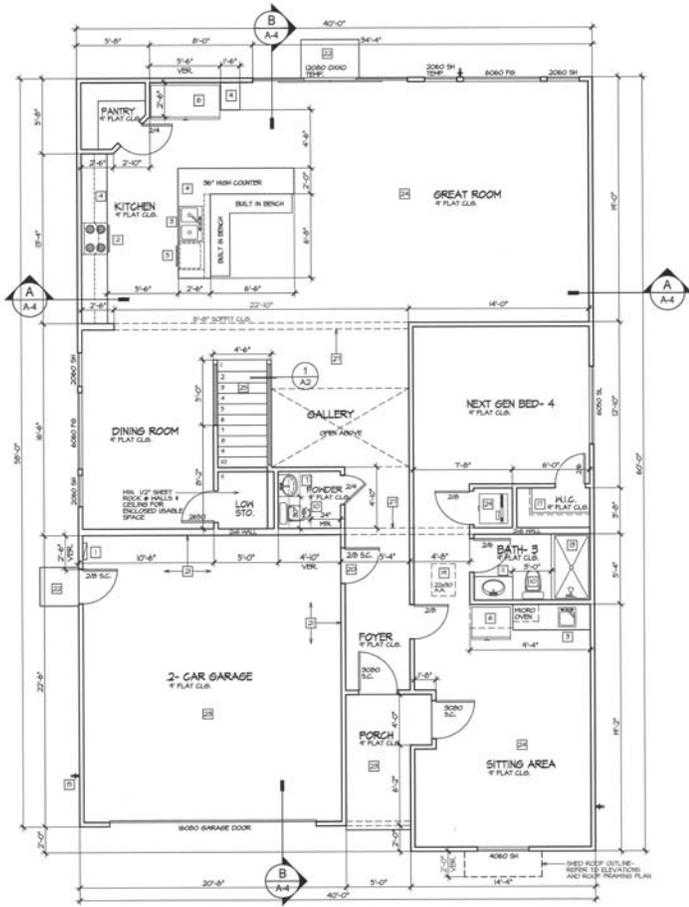
Plan 4027



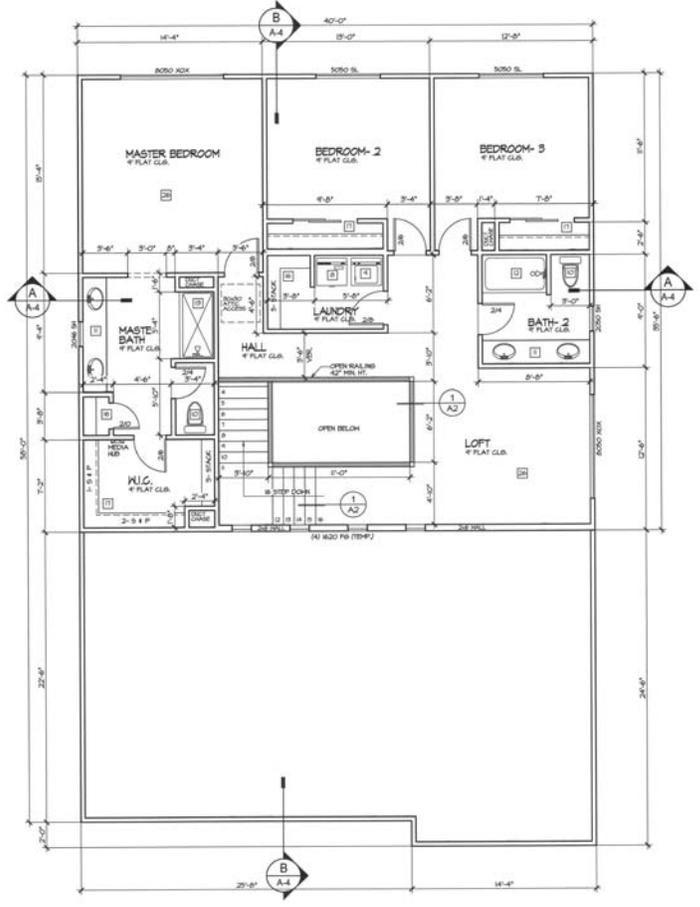
FRONT ELEV.- A
SCALE: 1/4" = 1'-0"



FRONT ELEV.- B
SCALE: 1/4" = 1'-0"



FIRST FLOOR PLAN 1830 SQ. FT.
SCALE: 1/4" = 1'-0"



SECOND FLOOR PLAN 1298 SQ. FT.
SCALE: 1/4" = 1'-0"

3,128 Square Feet

LENNAR

CORONET SERIES

RESOLUTION NO. 2021-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA, CALIFORNIA
REQUESTING THE FRESNO LOCAL AGENCY FORMATION COMMISSION TO
INITIATE PROCEEDINGS FOR A SPHERE OF INFLUENCE AMENDMENT AND FOR
THE REORGANIZATION OF TERRITORY**

WHEREAS, on January 6, 2021, Lennar Homes (“Applicant”) filed a complete application requesting annexation of approximately 94.53 acres located on the northeast corner of East Floral Avenue and Dockery Avenue (Assessor’s Parcel Numbers 358-100-08, 358-100-09, 358-100-10, 358-100-11, and a portion of 358-196-02) (“Property”) into the City of Selma, Application No. 2021-0002 and to prezone the Property as R-M SP-AMB (“Application” or “Project”); and,

WHEREAS, as a part of the annexation, the parcels would be detached from the Fresno County Fire Protection District, the Kings River Conservation District, and the Consolidated Irrigation District; and,

WHEREAS, the City Council of the City of Selma desires to initiate proceedings pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, commencing with Section 56000 of the California Government Code, for a reorganization which would concurrently annex the territory to the City of Selma and detach the territory from the Fresno County Fire Protection District, the Kings River Conservation District, and the Consolidated Irrigation District; and,

WHEREAS, the Planning Commission voted to recommend approval of the Reorganization after holding a public hearing at their March 24, 2021, meeting; and,

WHEREAS, during the March 24, 2021 public hearing, the community stated concerns regarding traffic and model home sizes along Dockery Avenue, thereby resulting in proposed design changes which Lennar Homes presented at the June 10, 2021 community meeting; and,

WHEREAS, the project was reviewed under the Environmental Impact Report (EIR) for the Amberwood Specific Plan (SCH 2007051003) and was found to be in substantial conformance with the approved EIR; and,

WHEREAS, notice of the City Council’s June 21, 2021, public hearing for the Project was published in *The Selma Enterprise*, in compliance with the City’s Code and Government Code Section 65091; and,

WHEREAS, notice of the City Council’s June 21, 2021 public hearing on the Project was also mailed to property owners within 300 feet as required by State law.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Selma makes the following findings, based on the evidence presented in the staff report, Planning Commission recommendation, correspondence received, and testimony at the public hearing:

1. The project was reviewed under the Environmental Impact Report (EIR) for the Amberwood Specific Plan (SCH 2007051003) and was found to be in substantial conformance with the approved EIR.
2. Lennar Homes desires to only annex the Assessor's Parcel Numbers 358-100-08, 358-100-09, 358-100-10, 358-100-11, and a portion of 358-196-02 of the Amberwood Specific Plan.
3. The reorganization will not have an adverse impact on the health, safety, and welfare of residents in the neighborhood or community.
4. The following agencies would be affected by the proposed reorganization's jurisdictional changes: City of Selma - annexation; Fresno County Fire Protection District – detachment; the Kings River Conservation District – detachment; and the Consolidated Irrigation District – detachment; and,
5. The revised territory proposed to be reorganized is Uninhabited (contains less than twelve registered voters), and a map of the boundaries of the territory are attached hereto as Exhibit A and by this reference incorporated herein; and,
6. Notice of intent to adopt this resolution of application has been given, and this City Council has conducted a public hearing based upon this notification; and,
7. All property owners within the revised territory have provided their written consent to the reorganization.

NOW, THEREFORE, BE IT RESOLVED, this Resolution of Application is hereby adopted and approved by the City Council of the City of Selma, and Fresno Local Agency Formation Commission is hereby requested to take proceedings for the reorganization of territory and amendment of the City of Selma City Limits identified in Exhibit "A", as authorized and in the manner provided by the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000. Approval and consent of annexation by the City of Selma is hereby conditioned upon detachment of the lands to be annexed from the Fresno County Fire Protection District, the Kings River Conservation District, and the Consolidated Irrigation District; including LAFCo's simultaneous approval and completion of both annexation of the lands into the City of Selma and detachment of the lands from these districts.

BE IT FURTHER RESOLVED, the City Council of the City of Selma hereby requests that Fresno Local Agency Formation Commission make determinations upon the proposal without notice and hearing, and waive protest proceedings, in accordance with Section 56662 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.

BE IT FURTHER RESOLVED, the City Council of the City of Selma hereby directs City staff to complete, sign, and deliver application materials to the Fresno Local Agency Formation Commission to initiate the annexation process for Assessor's Parcel Numbers 358-100-08, 358-100-

09, 358-100-10, 358-100-11, and a portion of 358-196-02 of the Amberwood Specific Plan, as identified in Exhibits “A”.

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Selma held on the 21st day of June 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

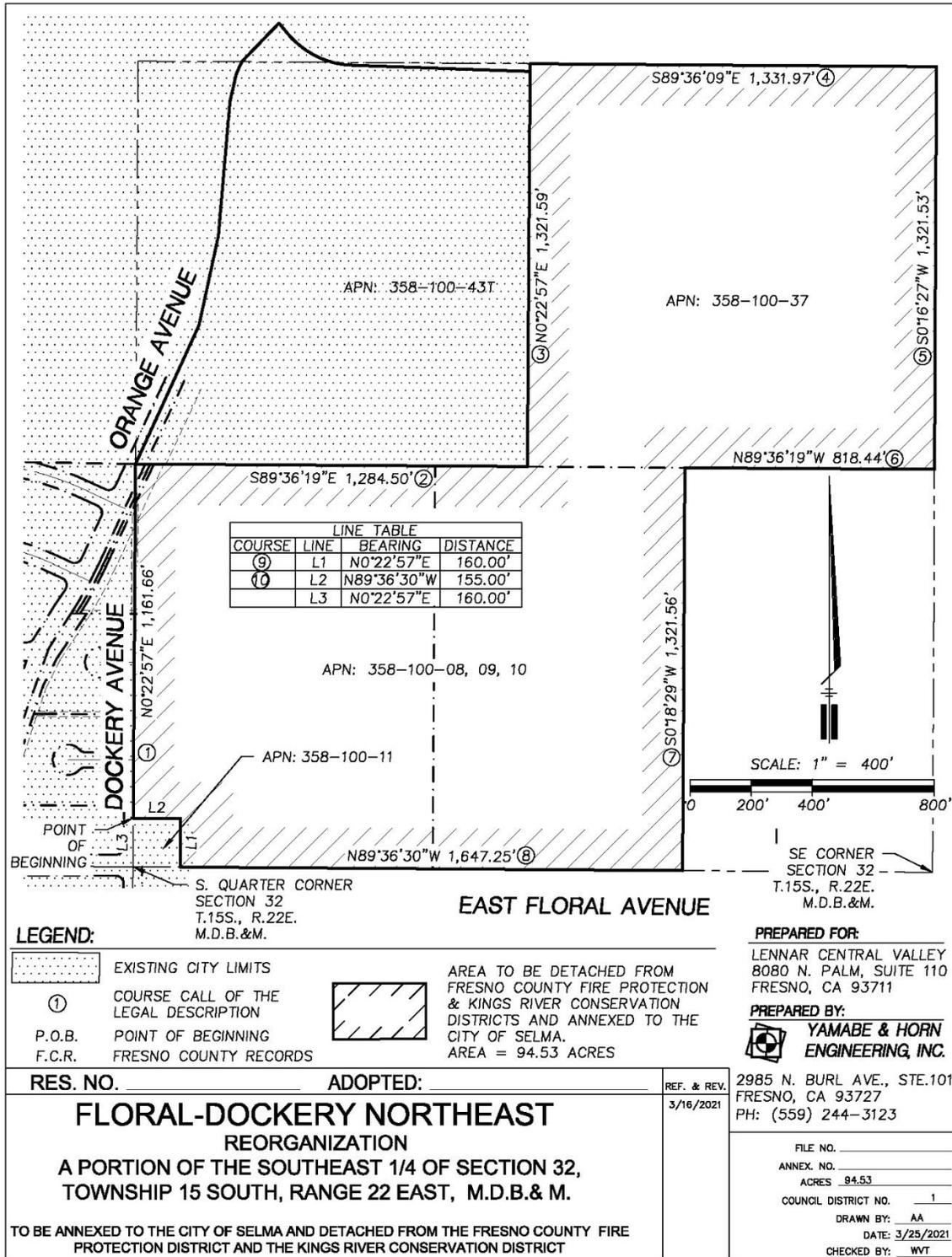
APPROVED:

ATTEST:

Scott Robertson, Mayor
City of Selma

Reyna Rivera, City Clerk
City of Selma

Exhibit A



RESOLUTION NO. 2021-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA,
CALIFORNIA MAKING FINDINGS AND APPROVING 2021-0002 VESTING
TENTATIVE SUBDIVISION MAP (TRACT 6244) WITH CONDITIONS OF
APPROVAL AND NOTICE OF EXEMPTION**

WHEREAS, Lennar Homes filed a Vesting Tentative Subdivision Map application to subdivide a predominantly vacant 55.1 acre site to allow development of a single-family residential subdivision (“Project”); and,

WHEREAS, the City reviewed the submitted Vesting Tentative Subdivision Map (Tract 6244) and determined that the Project complies with the requirements of the Amberwood Specific Plan, City Code, and the State Subdivision Map Act; and,

WHEREAS, the lots will range in size from 3,994 SF to 13,154 SF; and,

WHEREAS, the Project will create 270 lots and two (2) parks for a total of 5.73 DU per net acre and 4.9 DU per gross acre which will be consistent with the proposed R-M rezoning designation; and,

WHEREAS, notice of the City Council’s June 21, 2021, public hearing for the Project was published in The Selma Enterprise, in compliance with the City’s Code and Government Code Section 65091; and,

WHEREAS, notice of the City Council’s June 21, 2021 public hearing on the Project was also mailed to property owners within 300 feet of the Property as required by State Law; and,

WHEREAS, at their May 24, 2021 Planning Commission meeting, the Planning Commission voted to recommend that the City Council approve Tract 6244; and,

WHEREAS, the Project was reviewed under the Environmental Impact Report for the Amberwood Specific Plan (SCH 2007051003) and found to be in substantial conformance with the approved EIR; and,

WHEREAS, the City Council conducted a public hearing, as heretofore specified, and deliberated and prepared the following findings of fact for approval listed and included in this Resolution, based on the reports, evidence and verbal presentations:

1. Finding: The proposed division of land is consistent with the objectives, policies, general plan land uses, and programs adopted with the General Plan because the site is designated as Medium Low Density in the General Plan. The proposed tentative map at 5.73 DU/AC is in accordance with the density requirements of this General Plan designation.

2. Finding: The proposed division of land complies with requirements as to improvements and design because the site is essentially level, contains no trees, and will, once subdivided, meet the minimum design requirements for subdivisions in the neighborhood.
3. Finding: The proposed division of land complies with requirements for flood water drainage control because conditions of approval will require the subdivision to provide storm drainage infrastructure to drain into existing facilities in accordance with adopted City development standards.
4. Finding: The proposed division of the property is consistent with the General Plan land use designation because the parcels proposed supports the development of single family residential that is consistent with the Medium Low Density Residential designation.
5. Finding: That the design or improvement of the proposed subdivision is consistent with applicable general or specific plans because the proposed project substantially conforms to the adopted Amberwood Specific Plan.
6. Finding: The site is physically suitable for the development proposed because the proposed project is consistent with the design and improvement of a single-family residential project.
7. Finding: The site is physically suitable for the proposed density because the lots created by the subdivision have sufficient size, configuration, and access to satisfy the criteria applicable to the site and can physically support single-family residential uses promoted under the General Plan.
8. Finding: The design of the proposed division and improvements will not cause environmental damage or injure fish, wildlife, or their habitat because the project is located on property where people have altered the land through agricultural type uses.
9. Finding: The design of the proposed division and improvements will not cause serious public health problems because adequate measures have been applied with the conditions of approval to address potential concerns related to public health, including, but not limited to, provisions for water for domestic use and fire protection, extension of sanitary sewer facilities to ensure proper management of wastewater, installation of necessary storm drainage, construction of proper public streets and sidewalk, flood control measures, and provision for proper and orderly timing for construction of necessary improvements.
10. Finding: The design of the subdivision or the type of improvements will not conflict with easements acquired by the public at large for access through or use of property within the proposed subdivision because based on the proposed

design, the type of improvements will not conflict any easements acquired by the public for access.

11. Finding: The design of the proposed subdivision provides, to the extent feasible, for future passive or natural heating and cooling opportunities because the design of the project will meet the 2017 California Green Building Code which ensures that buildings will provide for energy efficiency.
12. Finding: The effects of the proposed subdivision on the housing needs of the region were considered and that those needs are balanced against the needs for public services and the available fiscal and environmental resources because the Tentative Subdivision Map and resulting parcels are consistent with the City's Housing Element.
13. Finding: Approval of 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) is exempt from further environmental review required by the California Environmental Quality Act ("CEQA") in accordance with CEQA Guidelines Section 15182(c) due to the evaluation conducted under the Amberwood Specific Plan Environmental Impact Report (SCH 2007051003) and no events described in CEQA Guidelines Section 15162 have occurred related to the project.

WHEREAS, the City Council, having made its Findings for Approval, is of the opinion 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) should be approved subject to certain conditions of approval listed below:

1. The Tract Map and all phases thereof shall include a "Right to Farm" covenant statement acknowledged by separate recorded instrument to ensure that normal farming operations may continue adjacent and nearby agricultural uses and properties for each phase.
2. Each phase of the Tract Map shall be submitted to the City Engineer, and should include, but not be limited to, the current filing fees, closure calculations, current preliminary title report, legal descriptions, and drawings of required dedications.
3. The Subdivider or Successor in Interest shall submit to the City Engineer, a set of construction plans on 24" x 36" sheets with City standard title block for all required improvements (the 'Improvement Plans'). The Improvement Plans shall be prepared by a registered civil engineer, and shall include a site grading and drainage plan and an overall site utility plan showing locations and sizes of sewer, water, irrigation, and storm drain mains, laterals, manholes, meters, valves, hydrants, and other facilities, such as medians and stamped concrete, etc. Plan check and inspection fees per City of Selma shall be paid with the first submittal of said Improvement Plans. All Improvement Plans for each phase shall be approved by the City and all other involved agencies prior to the release of any development permits, unless otherwise approved by the City.

4. The design and construction of all off-site improvements shall be in accordance with City standards and construction specifications. The design of the roads including number of lanes, median islands and landscape requirements shall conform to the Amberwood Specific Plan. The Subdivider or Successor in Interest shall furnish to the City acceptable security to guarantee the construction of the off-site street improvements in accordance with the Subdivision Map Act.
5. The Subdivider or Successor Interest shall comply with and be responsible for obtaining encroachment permits from the City of Selma for all work performed within the City's right-of-way.
6. The Subdivider or Successor in Interest shall provide a dedication for a ten (10) foot public utility easement along all frontages of all lots as approved by the City Engineer and the public utility companies. No public utility easements (electric, gas, cable, telephone, sewer, water) shall be permitted in rear lot setback areas.
7. The Subdivider or Successor in Interest shall comply with the requirements of Pacific, Gas and Electric Company (PG&E), AT&T, Comcast. The City shall not accept first submittals without proof that the Subdivider has paid the appropriate PG&E engineering fees and provided PG&E with a set of plans showing proposed electrical vaults and proposed sidewalk and curb grades adjacent to the vaults.
8. No above-ground transformer is permitted on the required sidewalk within the public right-of-way. All existing overhead and new utility facilities located on-site, or within the street rights-of-way adjacent to this subdivision shall be undergrounded. The Subdivider or Successor in Interest shall utilize screening techniques recommended pursuant to PG&E design descriptions or additional architectural features as determined by the Community Development Department as approved by the City Engineer.
9. All underground utilities installed under streets shall be backfilled, compacted, tested, and approved by the City Engineer prior to placement of any aggregate base or asphalt concrete surfacing. Easements for utilities, including water, gas, telephone, electricity, sewage, pedestrian access, fire access, storm drainage and irrigation facilities shall be provided, as required.
10. The Subdivider or Successor in Interest shall install streetlights to City standards at the locations designated by the City Engineer. Streetlight locations shall be shown on the utility plans submitted with the final map for approval indicating conveyance of the streetlights to the City of Selma. The design, type of metal poles and tamper proof pull boxes shall be reviewed and approved by the City Engineer. All lighting fixtures shall have a sharp cut-off feature near the property line. Ambient light and glare outside of the project shall be minimized to residential levels.

11. Drainage, grading, on-site and utility improvements shall be in accordance with plans reviewed and approved by the City Engineer. The Subdivider or Successor in Interest shall be responsible for the preparation of plans. They shall construct storm drainage facilities as deemed necessary by the City Engineer to service the project site. Said facilities must be dedicated to the City of Selma.
12. Grade differentials between lots and adjacent properties shall be adequately shown on the grading plan and shall be treated in a manner in conformance with City of Selma standards (i.e., retaining walls).
13. Individual lot grading shall comply with the current edition of the California Building Code. The Subdivider or Successor in Interest shall submit an updated typical lot grading diagram for review and approval by the City Engineer.
14. Design and construction of all street cross sections and required off-site improvements shall be in accordance with City specifications and as approved by the City Engineer.
15. The frontage and access on Floral Avenue, a collector street, shall be developed to an ultimate width of a sixty-two (62) foot Floral Avenue public right-of-way on the north side and twenty-five (25) foot Floral avenue ROW on the south side. The street improvements consist of curb, gutter, sidewalk, and streetlights on the north side of Floral Avenue in accordance with the Amberwood Specific plan.
16. All other interior streets shall be constructed to the Amberwood Specific Plan and City of Selma standards, including standard curb, gutter, park landscape strips, sidewalk, handicap ramps, street lighting and full width permanent paving (36' permanent), pavement marking and signage, pursuant to review and approval by the City Engineer.
17. All driveway approaches shall be reviewed for line-of-sight distance and approved by the City Engineer.
18. Traffic and road signs shall be installed in conformance to requirements and as approved by the City Engineer and designed to the CA MUTCD.
19. The Subdivider or Successor in Interest shall enter into a Subdivision Agreement in accordance with the City of Selma Municipal Code prior to approval of each phase.
20. The Subdivider or Successor in Interest shall not install any fences, temporary or permanent, in the public right-of-way.
21. Design and structural details for the type and style of the block walls shall be submitted to the Community Development Department and the City Engineer

for review and approval by the City Council prior to the approval of Phase I. Each phase will be reviewed by the Community Development Department for compliance with the original conditions for the construction, decorative construction pilaster columns and placement of the block wall. The wall facing materials shall be of decorative block such as brick or split faced concrete block with textured block accents.

22. All mechanical equipment (air conditioners or dual pack) shall be located in the attic or on the ground on foundations.
23. After all improvements have been constructed and accepted by the City, the Subdivider or Successor in Interest shall submit to the City Engineer, one blue line copy of the approved set of construction plans revised to reflect all field revisions and marked "AS-BUILT" for review and approval.
24. Upon approval of the "AS-BUILTS" by the City, the Subdivider or the Successor in Interest shall provide to the City Engineer, one (1) reproducible and one (1) copy of the "AS-BUILTS", and one (1) copy on diskette, CD or similar digital storage media that is compatible with Auto CAD.
25. The Subdivider or the Successor in Interest shall provide the City Engineer with original Improvement Plans and Auto CAD files of the Final Map, Improvement Plans, and all drawings prepared on Auto CAD.
26. The Subdivider or the Successor in Interest shall contact the Regional Water Quality Board and comply with all requirements, pay all applicable fees required, obtain any required NPDES permit and implement Best Available Technology Economically Achievable and Best Conventional Pollutant Control Technology to reduce or eliminate storm water pollution for each phase.
27. The Subdivider or the Successor in Interest shall provide a covenant for the Landscape and Lighting Maintenance District. The Subdivider or the Successor in Interest acknowledges and agrees that such request serves as a petition pursuant to California State Proposition 218 and no further election will be required for the establishment of the initial assessment. The assessment for each lot must be obtained from the City for the tax year following the recordation of the Final Map. The estimated annual assessment is subject to limited annual adjustments. The Subdivider or Successor in Interest shall notify all potential lot buyers before they actually purchase a lot, that this tract is a part of a Landscape and Lighting Maintenance District and shall inform potential buyers of the assessment amount. Said notification shall be in a manner approved by the City. The Subdivider or the Successor in Interest shall supply all necessary assessment diagrams and other pertinent materials for the Landscape and Lighting Maintenance District annually until the year subsequent of recording of the Final Tract Map and assignment of new assessor's parcel numbers by the county.

28. Monuments as described in Condition No. 29 shall be set as required by City standards and shall be shown on the Final Map.
29. The Subdivider or the Successor in Interest shall install all major street monumentation and section corner monumentation within the limits of the project work in accordance with City standards prior to final acceptance of the project. Monumentation at the street center line intersections shall conform to City Standards drawing No. 0-21. Any existing section corner or property corner monuments damaged by this development shall be reset to the satisfaction of the City Engineer. A licensed land surveyor or civil engineer licensed to perform land surveying shall certify the placement of all required monumentation prior to final acceptance. Within five (5) days after the final setting of all monuments, the engineer or surveyor shall give written notice to the City Engineer that the final monuments have been set. Upon payment to the engineer or surveyor for setting the final monuments, the applicant shall present to the City Engineer evidence of the payment and receipt thereof by the engineer or surveyor.
30. The Subdivider or the Successor in Interest is to work with the City Engineer to identify the scope of the offsite improvements that will be required with this development, the mitigations that were outlined in the Traffic impact study prepared by RD Engineering dated May 2020 will be the basis of the requirements.
31. The Subdivider or Successor in Interest shall extend the water main east on Floral from Dockery to Street L and north along Street L from Floral to the end of the property.
32. All Development and construction activities shall comply with the San Joaquin Valley Air Pollution Control District's (SJVAPCD) applicable rules and regulations.
33. The Subdivider or the Successor in Interest shall implement SJVAPCD's applicable mitigation requirements as specified in the Guide for Assessing and Mitigating Air Quality Impacts.
34. The Subdivider or the Successor in Interest shall provide fencing for buffers along any edges of Amberwood that border agricultural uses per Figure 4-10, Walls and Fences in the Amberwood Specific Plan.
35. The Developer shall provide outdoor electrical outlets to facilitate use of electrical lawn and garden maintenance equipment, and a natural gas outlet option for outdoor barbecues.
36. All Development shall be built in compliance with current adopted City of Selma Fire Codes and Amendments.

37. All Development shall be built in compliance with current adopted City of Selma Building Codes and Amendments.
38. All Development shall be subject to development impact fees that are applicable.
39. The developer shall be responsible for payment of all applicable City impact fees.
40. The developer shall be responsible for payment of any outstanding invoices prior to issuance of building permits.
41. The developer shall be responsible for coordination and payment of all school impact fees directly to the school districts. The developer shall submit proof of payment prior to issuance of building permits.
42. All landscaping, fences, and walls shall be maintained, and the premises shall be kept free of weeds, trash, and other debris.
43. Except as amended herein, or by reference, all development shall be in accordance with the Amberwood Specific Plan.
44. The Property Owner, Subdivider or the Successor in Interest shall, at their sole expense, defend, with counsel selected by the City, indemnify and hold harmless the City of Selma, its agents, officers, directors and employees, from and against all claims, actions, damages, losses, or expenses of every type and description, including but not limited to payment of attorneys' fees and costs, by reason of, or arising out of, this development approval. The obligation to defend, indemnify and hold harmless shall include but is not limited to any action to arbitrate, attack, review, set aside, void or annul this development approval on any grounds whatsoever. The City of Selma shall promptly notify the developer of any such claim, action, or proceeding.
45. The Tentative Subdivision Map approval shall be valid for a period of two (2) years. If a final map is not filed and approved prior to the end of the two-year life of the Tentative Subdivision Map approval, the approval shall expire and become null and void. A request to extend the Tentative Subdivision Map approval period may be filed with the City Clerk. The request shall be filed at least 30 days prior to the expiration date and shall be processed in accordance with the procedures established by the Selma Municipal Code.

NOW, THEREFORE, BE IT RESOLVED, that the City of Selma City Council hereby takes the following actions:

1. The above findings are supported by the record and presentation to the City Council
2. The above facts are true and correct.

3. The City Council hereby approves Application No. 2021-0002 Vesting Tentative Subdivision Map (Tract 6244) subject to Findings for Approval, Conditions of Approval, and Notice of Exemption listed above and made a part of this Resolution.

The foregoing Resolution No. 2021-_____ is hereby approved this 21st day of June 2021, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Scott Robertson, Mayor
City of Selma

Reyna Rivera, City Clerk
City of Selma

Notice of Exemption

Appendix E

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk
County of: _____

From: (Public Agency): _____

(Address)

Project Title: _____

Project Applicant: _____

Project Location - Specific:

Project Location - City: _____ Project Location - County: _____

Description of Nature, Purpose and Beneficiaries of Project:

Name of Public Agency Approving Project: _____

Name of Person or Agency Carrying Out Project: _____

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: _____
- Statutory Exemptions. State code number: _____

Reasons why project is exempt:

Lead Agency
Contact Person: _____ Area Code/Telephone/Extension: _____

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____

CITY OF SELMA
CITY COUNCIL
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Selma will hold a public hearing on Monday, June 21, 2021 at 6:00 p.m., or as soon thereafter as the matter may be heard in the Council Chambers of the City Hall, 1710 Tucker Street, Selma, California, to consider the following matters:

1. ANNEXATION, PRE-ZONE, TENTATIVE SUBDIVISION MAP NO. 2021-0002 - Consideration of an Annexation, Pre-Zone, and Tentative Subdivision Map application filed by Lennar Homes for a 55.1 acre property located at the northeast corner of East Floral Avenue and Dockery Avenue (APNs: 358-100-(08-11) & 358-100-37) to allow for the creation of 270 single family lots and a park. The proposed zoning will be ResidentialMedium (R-M SP-AMB). The project is consistent with the Amberwood Specific Plan and the City of Selma General Plan. The Annexation application encompasses 94.53 acres and was recommended for approval by the Planning Commission.

ENVIRONMENTAL DETERMINATION: Consideration of a Notice of Exemption. This project is part of and consistent with the Amberwood Specific Plan EIR (SCH# 2007051003)), which was adopted on November 2, 2015 pursuant to CEQA guidelines. Certain residential, commercial, and mixed-use projects that are consistent with a specific plan adopted pursuant to Title 7, Division 1, Chapter 3, Article 8 of the Government Code are exempt from CEQA, as described in section 15182 in the CEQA Guidelines.

2. AMENDMENT TO TITLE VI, SECTION 20 (ALCOHOLIC BEVERAGES) OF THE CITY OF SELMA MUNICIPAL CODE - Consideration of an amendment to Section 20, 6-20-4: PIONEER VILLAGE; ALCOHOLIC BEVERAGES allowing for alcoholic beverage consumption on the premises for public and private events, gatherings, and functions as recommended by the Planning Commission.

ENVIRONMENTAL DETERMINATION: Consideration of a Notice of Exemption. Pursuant to California Environmental Quality Act (CEQA) Guidelines, Public Resources Code §15305 Minor alterations in land use limitations, it has been determined that this project is categorically exempt from additional CEQA processes.

A copy of all relevant materials regarding the proposed actions is on file in the Community Development Department at Selma City Hall, 1710 Tucker Street, Selma, California. Specific questions can be directed to the Citys Planning Division at (559) 891-2200. Si necesita información en Español, comuníquese con Reyna Rivera al teléfono (559) 891-2200 o por correo electrónico reynar@cityofselma.com.

Due to the COVID-19 pandemic public health orders, which limit in-person public meetings, the public hearing will be held either in the Selma City Council Chambers, or by Teleconference Phone Number +1 301 715 8592 Webinar ID: 825 5548 2048 Passcode: 1710 as specified in the meeting agenda. Please check the June 21, 2021 City Council agenda once it is posted on the Citys website for further information as to how to participate in the City Council meeting. Written comments may be sent via U.S. Mail or by hand delivery to the City of Selma, at City Hall, at the address listed above.

If you challenge the nature of the proposed items in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Selma at, or prior to, the public hearing.

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	STATUS	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
77517	06/17/2021	Printed	A&S PUMP SERVICE	LINCOLN PARK PUMP REPAIR		113.95
77518	06/17/2021	Printed	ACTION TOWING AND DIVE TEAM	EVIDENCE TOWS -MAY 2021		155.00
77519	06/17/2021	Printed	ADVENTIST HEALTH TULARE	BLOOD/ALCOHOL ANALYSIS -PD		100.00
77520	06/17/2021	Printed	AIR EXCHANGE, INC.	EXHAUST MAINTENANCE & SERVICE		1,460.62
77521	06/17/2021	Printed	AIRGAS USA LLC	OXYGEN SUPPLIES -CVTC	R	52.36
77522	06/17/2021	Printed	MARK ALVES / ALVES ELECTRIC	RESTORE POWER TO BANDSTAND LIGHT POLE TIMERS-LINCOLN PARK, TROUBLESHOOT SALAZAR WATER PARK		2,925.00
77523	06/17/2021	Printed	AMERICAN AMBULANCE	JULY 2021 PAYMENT		93,750.00
77524	06/17/2021	Printed	RYAN ANDERSEN	MATERIALS & LABOR FOR ROLLING METAL STAIRCASES -ART CENTER		951.22
77525	06/17/2021	Printed	AT&T	INTERNET SERVICE -CVTC		68.85
77526	06/17/2021	Printed	AT&T	TELEPHONE 5/4/21-6/3/21		1,490.54
77527	06/17/2021	Printed	AT&T	TELEPHONE 5/4/21-6/3/21		153.56
77528	06/17/2021	Printed	AT&T	TELEPHONE 5/4/21-6/3/21		118.12
77529	06/17/2021	Printed	AT&T MOBILITY	TELEPHONE -MDT'S 5/1-5/31/21		437.31
77530	06/17/2021	Printed	BATTERY SYSTEMS INC.	SHAFER PARK UTILITY CART BATTERIES		1,042.36
77531	06/17/2021	Printed	CADDYSHACK RODENT SERVICE, LLC	RODENT CONTROL -SHAFER PARK		1,462.50
77532	06/17/2021	Printed	CALIFORNIA WATER SERVICE	WATER SERIVCE -MAY 2021		16,364.95
77533	06/17/2021	Printed	ROD CARSEY	PLAN CHECKS -MAY 2021		5,130.68
77534	06/17/2021	Printed	CENTRAL SANITARY SUPPLY	JANITORIAL SUPPLIES		1,124.47
77535	06/17/2021	Printed	CENTRAL VALLEY LOCK & SAFE INC	REKEY FIRE STATIONS/ADM BLDG, ART CENTER KEYS, DAHS KEYS FOR PIONEER VILLAGE		1,169.52
77536	06/17/2021	Printed	CHRISTOPHER CISNEROS	ACLS PROVIDER MANUAL REIMBURSEMENT		45.00
77537	06/17/2021	Printed	CITY OF FRESNO	RANGE USE -MAY 2021		648.00
77538	06/17/2021	Printed	CITY OF SANGER FIRE DEPARTMENT	CONSULTING FOR IGT -MAY 2021 & AMB OVERPAYMENT REIMB.		588.25
77539	06/17/2021	Printed	COMCAST	INTERNET SERVICE -JUNE 2021		821.45
77540	06/17/2021	Printed	COMCAST	PD TO FCSD -JUNE 2021		716.64
77541	06/17/2021	Printed	COMMUNITY MEDICAL CENTER	BLOOD DRAWS -PD APRIL 21		175.00
77542	06/17/2021	Printed	COUNTY OF FRESNO	RMS/JMS/CAD ACCESS FEES-MAY 21		500.90
77543	06/17/2021	Printed	COUNTY OF FRESNO TREASURER	GIS TELECOMMUNICATION CHARGES - MAR & APRIL 2021		145.44
77544	06/17/2021	Printed	COUNTY OF FRESNO-COMM HEALTH D	DISPATCHING SERVICES 4/1/21-6/30/21		3,984.50
77545	06/17/2021	Printed	DATA TICKET, INC.	PARKING CITATION PROCESSING-APR 21		200.00
77546	06/17/2021	Printed	DATAPATH LLC	NETCARE & ON SITE SUPPORT-JUNE 21, FIBER TESTING FIRE STA 2		9,562.00
77547	06/17/2021	Printed	DAWSON-MAULDIN LLC	PROG PAY#1 NEBRASKA PAVEMENT IMPROVEMENT 5096(038)	G	308,769.00
77548	06/17/2021	Printed	DEPARTMENT OF HEALTH CARE	GEMT QAF 2019/2020 QRT 2		20,252.10
77549	06/17/2021	Printed	FIRE RECOVERY EMS LLC	AMBULANCE BILLING -MAY 2021		9,012.79
77550	06/17/2021	Printed	FIREBLAST GLOBAL INC.	CAR FIRE PROP		15,000.00
77551	06/17/2021	Printed	FRESNO CITY COLLEGE	BASIC COMPLAINT DISPATCHER COURSE	R	337.00
77552	06/17/2021	Printed	FRESNO CITY COLLEGE	STANDARD FIELD SOBRIETY TEST COURSE	R	145.00
77553	06/17/2021	Void				
77554	06/17/2021	Printed	FRESNO OXYGEN	OXYGEN RENTALS		572.09
77555	06/17/2021	Printed	GAR BENNETT LLC	PVC ADAPTER -WHITSON ISLAND		4.11
77556	06/17/2021	Printed	GATEWAY ENGINEERING, INC.	ENGINEERING SERVICES JAN-MAR 21, RSTP ARTERIALS, NEBRASKA, VARIOUS ALLEYS	PARTIAL G	108,665.00
77557	06/17/2021	Printed	GREGORY GOLDING	SENIOR CENTER FLOOR REVITALIZATION	R	1,548.25
77558	06/17/2021	Printed	GOVERNMENT REVENUE SOLUTIONS	SUTA SERVICES QTR END 12/31/20		3,593.96
77559	06/17/2021	Printed	HEALTHWISE SERVICES, LLC.	MEDICAL WASTE SERVICES-FD & PD	PARTIAL R	279.00
77560	06/17/2021	Printed	HENRY SCHEIN INC.	MEDICAL SUPPLIES		1,192.07

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	STATUS	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
77561	06/17/2021	Printed	IRG MASTER HOLDINGS, LLC	CENTRAL VALLEY TRAINING CENTER UTILITIES 3/3-4/27/21	R	576.01
77562	06/17/2021	Printed	J'S COMMUNICATION INC.	SERVICE AGREEMENT -JUNE 21		446.00
77563	06/17/2021	Printed	JAMES INGRAM ESTATE	RE-ISSUE CK 76622, SIGNAL LIGHT REPAIRS		4,668.77
77564	06/17/2021	Printed	JOHNSON CONTROLS SECURITY	ALARM SERVICES 7/1/21-9/30/21		3,497.41
77565	06/17/2021	Printed	JAN TYSON JOHNSON	REIMBURSEMENT FOR PARAMEDIC RECERT		48.00
77566	06/17/2021	Printed	JORGENSEN & COMPANY	FIRE EXT ANNUAL MAINT-FIRE ADM		105.00
77567	06/17/2021	Printed	MICHAEL KAIN	MEDICAL PREMIUM REIMB -JULY 21		1,304.68
77568	06/17/2021	Printed	KAISER PERMANENTE	AMBULANCE OVERPAYMENT REIMB		1,842.60
77569	06/17/2021	Printed	KATCH ENVIRONMENTAL INC.	PROGRESS PAYMENT #7 NEW POLICE STATION	PDSA	29,947.87
77570	06/17/2021	Printed	JEFF KESTLY	MEDICAL PREMIUM REIMB -JULY 21		204.52
77571	06/17/2021	Printed	KRAZAN & ASSOCIATES,INC.	NEBRASKA PAVEMENT IMPROVEMENT, HUNTSMAN CONSTRUCTION, ROSE & COUNTRY CLUB	G	14,735.00
77572	06/17/2021	Printed	KUUBIX ENERGY, INC.	SOLAR PERMIT REFUND		198.08
77573	06/17/2021	Printed	STEVEN LEE MCINTIRE	MEDICAL PREMIUM REIMB -JULY 21		1,734.92
77574	06/17/2021	Printed	METRO UNIFORM	FIRE REVOLVING ACCT	R	385.03
77575	06/17/2021	Printed	MONTOY LAW CORPORATION	LEGAL SERVICES -MAY 2021		147.50
77576	06/17/2021	Printed	NATIVE WINDS HEATING & COOLING	BUILDING PERMT REFUND		107.98
77577	06/17/2021	Printed	OFFICE DEPOT, INC.	OFFICE SUPPLIES		3,164.70
77578	06/17/2021	Printed	PG&E	UTILITIES -MAY 2021		363.63
77579	06/17/2021	Printed	PG&E	UTILITIES -MAY 2021		1,647.05
77580	06/17/2021	Printed	PINNACLE TRAINING SYSTEMS	WORKSITE WELLNESS PROGRAM-FD		19,064.50
77581	06/17/2021	Printed	RUIZ FAMILY ENTERPRISES INC	REPAIR SIDEWALK TO ADA COMPLIANT, CONCRETE CURBING-LINCOLN PARK		7,769.50
77582	06/17/2021	Printed	SCOTT SANDERS	MEDICAL PREMIUM REIMB -JULY 21		1,326.20
77583	06/17/2021	Printed	SELMA UNIFIED FOOD SERVICES	SENIOR MEALS 5/3-5/21/21		6,300.00
77584	06/17/2021	Printed	SEQUOIA SAFETY COUNCIL, INC.	AMBULANCE OVERPAYMENT REIMB		200.00
77585	06/17/2021	Printed	SPARKLETTS	WATER SERVICE -PD		152.93
77586	06/17/2021	Printed	SPARKLETTS	WATER SERVICE -CVTC	R	39.99
77587	06/17/2021	Printed	KATHERINE L. STILWELL	GRAPHICS FOR WILDLAND JACKETS		86.38
77588	06/17/2021	Printed	TOWNSEND PUBLIC AFFAIRS, INC.	CONSULTING FEES -JUNE 2021		3,500.00
77589	06/17/2021	Printed	U.S. BANK EQUIPMENT FINANCE	COPY MACHINE LEASES -JUNE 21		1,831.35
77590	06/17/2021	Printed	VALLEY SHREDDING LLC	DOCUMENT DESTRUCTION SERVICE		60.00
77591	06/17/2021	Printed	VANIR CONSTRUCTION	PROFESSIONAL SERVICES -MAY 21 ROCKWELL POND		6,470.00
77592	06/17/2021	Printed	DANIEL VIVEROS / D&G FENCE	INSTALL SELF-CLOSING GATE HINGES - NEW PD		875.00
77593	06/17/2021	Printed	WASTE MANAGEMENT-USA WASTE	GARBAGE -MAY 2021		125,758.73
TOTAL						853,387.89

Grant: G PD State Appropriation: PDSA (457)

Reimbursement: R

ITEM NO: 2.

SUBJECT: Consideration and Selection of Recruitment Services for City Manager Position

RECOMMENDATION: Authorize Interim City Manager to Negotiate Professional Services Agreement with Selected Recruitment Firm.

DISCUSSION: During the June 7, 2021 Council meeting, Staff received direction to request multiple quotes from recruitment firms for the assistance in selecting a new City Manager. To complete this request staff contacted the following four consultants:

- Bob Murray and Associates
- William Avery & Associates, Inc.
- Ralph Andersen & Associates
- Cooperative Personnel Services (CPS) HR Consulting

Of these four firms, only Bob Murray and Associates and William Avery & Associates, Inc. submitted a proposal. Ralph Andersen and Associates was unable to assist due to workload and CPS did not now have sufficient time to prepare the proposal.

Attached are the proposals outlining the scope of work, schedule, and fees for each consultant that submitted a proposal. The cost for these services ranges between \$23,400 to \$31,500, depending on optional or additional services. Staff finds these costs competitive and reasonable. The average period to complete the recruitment process is four months.

Once the consultant is selected, they will be requested to give a formal presentation to the Council regarding the recruitment process, best practices, and additional services. Council may give direction to the consultants at that time.

Staff requests authorization for the Interim City Manager to negotiate and execute the city's standard professional services agreement with the selected firm.



June 15, 2021

Isaac Moreno, Acting City Manager
City of Selma
1710 Tucker St.
Selma, CA 93662

Dear Mr. Moreno:

Thank you for the opportunity to submit our recruitment proposal for the position of City Manager for the City of Selma. We take great pride in providing our clients exceptional service and excellent results. These successful client partnerships result from an active and comprehensive level of Principal involvement leading to positive business relationships and highly satisfied clients.

We have extensive city management recruitment experience throughout California and feel well suited to meet your City's needs on this search. Currently, we are conducting City Manager recruitments for the cities of Yreka, Tulare and Paso Robles, and recently completed City Manager searches for the cities of Sausalito, Fowler and Foster City. Additionally, in the past 18 months we've completed City Manager searches for the cities of Stockton, Simi Valley, Hawthorne, Whittier, Port Hueneme, Pinole, Tulare and Sand City. Overall, during the past four years our firm has completed 29 city manager assignments including recruitments for the cities of Anaheim, Fremont, Vallejo, Hermosa Beach, Martinez, Half Moon Bay, Visalia, Fullerton, Redding, South El Monte, Monte Sereno, Benicia and Beaumont. We feel the contacts made from these assignments would be highly beneficial to this search and your overall recruitment needs.

Our extensive database of executives in municipal and county government provides an excellent foundation for the outreach efforts we describe in our proposal. We've also had extensive interaction with City Councils, City Managers and Assistant City Managers based on our labor relations practice. All of these contacts would be an excellent resource in support of this recruitment.

Following review of our proposal, it is our hope that our history of successful recruitments, our professionalism and positive results we have delivered for our clients will provide the basis for selection of our firm. This proposal of recruitment services contains the following information:

- Company Overview
- Firm Qualifications/Experience

William Avery & Associates, Inc.
Consultants to Management

3-1/2 N. Santa Cruz Ave., Suite A
Los Gatos, CA 95030
408.399.4424
Fax: 408.399.4423
www.averyassoc.net

- Recruitment Team
- Recruitment Plan
- References
- Recruitment Schedule
- Consulting Fee
- Guarantees & Ethics
- Profiles

Thank you for the opportunity to be considered for this recruitment. If you have any questions, please do not hesitate to call Paul Kimura or me at 408.399.4424.

Sincerely,

William Avery

William H. Avery

WHA:jmc



PROPOSAL FOR THE CITY OF SELMA RECRUITMENT FOR CITY MANAGER

William Avery & Associates, Inc. – Overview

William Avery & Associates, Inc. (Avery Associates) is a successful and service focused Management Consulting firm based in Los Gatos, California. Incorporated in 1982, the firm specializes in Executive Search, Labor Relations and Human Resources/Management Consulting.

The firm currently includes two Principals and several key consultants. Bill Avery, the founder of Avery Associates, heads and manages the firm. He oversees the Labor Relations practice and is heavily involved in the search business including leading key searches. Paul Kimura focuses on and manages the Executive Search and Recruitment practice. Key staff members include Bill Lopez and Sam Avery, who support the search practice and the firm's administrative staff includes Tomi Ewing, Jackie Collins and Michelle Ross. Temporary staff as needed augments the team.

Mr. Avery, having served in the past as a City Manager, provides the firm with direct experience and knowledge of city administration. Mr. Kimura's expertise in executive, technical and business recruitment, which he gained during his nineteen years of high technology experience, provides the basis for many of the recruitment strategies and tactics utilized by the firm. Collectively and combined, the firms Principals offer exceptional expertise in the area of public sector recruitment and consulting.

Firm Qualifications/Experience – What Differentiates Avery Associates

Exceptional service delivery and a very high-quality work product provide excellent results for our clients. This begins with the initial client meetings, which lead to detailed timelines for deliverables followed by weekly recruitment status updates following initiation of the search. Our candidate outreach efforts are professionally and confidentially conducted. The evaluation materials we provide clients are routinely characterized as accurate, comprehensive and of very high quality. We believe more so than any other public sector recruitment firm. This is largely based on our interview system utilizing behavioral interview techniques, which we describe in our recruitment plan. This leads to a quality product with excellent end results for our clients.

The service element is based on two factors: The first is the collective service philosophy from all of our organizational team members. They are each dedicated to providing service and support to clients. The second factor is based on the high level of engagement and participation from the firm Principals in every search assignment. This hands-on involvement includes client interface, identifying and developing the ideal candidate profile and position specification, development of the search strategy, candidate outreach, interviewing and assessment, completion of reference interviews, candidate presentation, final interview facilitation and when desired, negotiation of employment terms with the successful candidate.



Recruitment Team for the City of Selma

Bill Avery and Paul Kimura will serve as the Project Leads for this assignment and will be assisted by Bill Lopez and Sam Avery. Mr. Avery and/or Mr. Kimura will be personally involved in the initial client meetings, development of the ideal candidate profile and search strategy, interviewing and assessment of candidates, the presentation of candidates, attendance at final interviews and will be available throughout the search process to provide other related consulting services.

Recruitment Plan

I. Position Profile and Organizational Assessment

The initial assessment phase is a critical component of the search process. Mr. Avery and/or Mr. Kimura will individually meet with City Council members, and with other city staff (as deemed appropriate by the policy makers) to discuss the organizational needs and position requirements and to formalize the job description.

We also understand that some communities are committed to engaging their residents in determining the ideal profile for the new City Manager. If this is a priority for the City, we have utilized a number of approaches in reaching out to the community in soliciting their insights/inputs regarding the ideal City Manager. These include: An online community survey linked through your city's website; a town hall meeting (in today's environment, this would be conducted via video conferencing); conducting a "targeted" outreach effort to key community members as identified by the City Council (i.e., Service club/Chamber of Commerce/Downtown Association leaders; educational executives; homeowners association leaders; executives of community-based organizations). Any or all of these community outreach efforts can be incorporated into our recruitment model.

Our goals in securing the collective insights from our meetings are to:

- Understand the City priorities for this position.
- Develop a clear understanding and consensus on the expertise, experience, education, performance attributes and operational style of the ideal candidate.
- Discuss the goals, objectives, deliverables, and challenges related to this position.
- Gain insight of the various organizational dynamics and departmental issues that exist within the organization.
- Identify the compelling aspects to this opportunity.



The formal recruitment announcement that includes the ideal candidate profile would be developed from the above discussions and incorporated into the formal position announcement. The candidate profile is also utilized in various other means as a marketing tool, for advertising copy, postings, and for other announcements.

II. Development of the Search Strategy

Our search strategy will be developed in conjunction with the organizational assessment. The final approach is based on your input and considerations during the assessment activity. We would incorporate the following elements into this search:

- Original research, which consists of identification and contact of current incumbents or other candidates who meet the profile but are not actively seeking other employment.
- Development of a targeted candidate list based on our extensive database of key executive contacts, referrals and recommendations from key sources, and other current and former City Management personnel who have extensive contacts and networks in this area. We also make extensive use of Linked-In outreach is soliciting interest from potential candidates.
- Public information sources that include various membership listings such as the League of California Cities, ICMA and the various municipal organizations within the U.S.
- An extensive mailing campaign to current city managers and select assistant managers throughout the U.S.
- Print advertising in ICMA Newsletter, Jobs Available and any other print publications deemed appropriate by the City.
- Internet job postings on national public sector employment bulletin boards, City Management and Municipal association-based web sites, and our company website.

III. Candidate Assessment

Our assessment process involves several “tiers” of evaluation. All candidates responding to this position will initially be evaluated based on their resume and if appropriate, an extensive phone “screening” by a member of the project team. Candidates who pass the initial “qualifying” criteria are then scheduled for a formal interview with Mr. Avery or Mr. Kimura. These extended personal interviews typically take one hour and a thorough discussion of their experience, accomplishments, management philosophy and interpersonal style takes place.



In interviewing candidates, we utilize a methodology based on “behavioral” interview techniques. Fundamentally, this approach explores a candidate’s past accomplishments and experiences that relate to the position being considered. The philosophy here is that the best indicator of future performance is to evaluate past behavior. This methodology allows the firm to “project” how a candidate would approach and address the key challenges in the new position.

Those individuals who best fit the position requirements will have a Candidate Assessment Report developed by the Principal who conducted the interview. Additionally, two initial reference interviews are performed on these candidates. The reference interviews provide our clients with additional insights on the candidate’s “behavior” and style.

IV. Candidate Presentation

Upon completion of formal interviews, a selection of candidates for presentation is made. We feel our extensive qualification, interview, and reference interviewing process and the knowledge gained during our initial assessment period; enable our client to proceed with fewer rather than more finalists. However, we will not restrict or limit the number of candidates recommended as this decision is related to the overall strength and depth of the candidate pool.

The final candidates are presented in our extensive candidate presentation “book”. Each finalist will have a file consisting of a candidate summary sheet, the submitted cover letter and resume, the Candidate Assessment Report (based on the “behavioral” interview), and two candidate reference interviews. This extensive profile on each recommended candidate continually generates positive feedback from our clients as it provides extensive detail beyond just a resume.

The Candidate book also identifies other candidates who were given secondary consideration, which provides the client insight on others who were interviewed. Candidate summary sheets are created for everyone who submitted a resume would also be included. This provides the client an insight to the level and nature of response for their position.

V. Selection Process

Once the final candidate interview group is identified, we will assist in the structuring of the interview process and coordinate the interview scheduling activity. Our firm will also provide candidates with guidance related to travel planning, hotel accommodations, as well as other interview planning issues. Our firm will also develop potential interview questions and be in attendance during final interviews to help facilitate the process and to lead an end of day debrief and evaluation process.



VI. Position Closure and Follow-Up

Based on the firm’s experience in human resource management and executive search, we are able to assist our clients in formulating appropriate compensation and other employment arrangements. We will be available throughout our retention to assist in this process.

As a matter of policy, Avery Associates monitors the transition and progress of any executive we place with a client. Within the first three to six months following the hired individual joining the City, we will speak with that individual to ensure the transition has effectively occurred. During the same period, we will also review the individual’s status with your office.

References

- I. City of Fowler
 Scott Cross, City Attorney; 559.431.5600; email: scross@lozanosmith.com
 Wilma Quan, City Manager; 559.834.3113; email: wquan@ci.fowler.ca.us
 Karnig Kazarian, Council Member; email: kkazarian@ci.fowler.ca.us
- II. City of Sausalito
 Mary Wagner, City Attorney; (M) 415.328.8719d; email: mwagner@sausalito.gov
 Ian Sobieski, Council Member; (M) 415.699.6520; email: isobieski@sausalito.gov
- III. City of Lafayette
 Susan Candell, Mayor; (M) 9215.639.4321; email: scandell@ci.lafayette.ca.us
 Mike Anderson, Former Mayor; (M) 925.284-7793
- IV. City of Paso Robles
 Greg Carpenter, Interim City Manager; 310.261.1910 (C); email: citymanager@prcity.com
 (former City Manager in El Segundo)
 Steve Martin, Mayor; 805.674.4890 (C); email: smartin@prcity.com

Recruitment Schedule

Task	Scheduled Dates
<p><i>Search Initiation, Marketing & Advertising Development:</i></p> <ul style="list-style-type: none"> ▪ <i>Initial meetings with city manager and city staff to define the ideal candidate profile</i> ▪ <i>Develop draft of recruitment brochure for approval by client</i> ▪ <i>Recruitment strategy finalized</i> ▪ <i>Determination of advertising scope and placement deadlines</i> ▪ <i>Brochure designed and printed</i> 	<p><i>Weeks 1 - 4</i></p>



Task	Scheduled Dates
<i>Marketing, Advertisement and Outreach Period:</i> <ul style="list-style-type: none"> ▪ <i>Mailing of brochures</i> ▪ <i>Jobs Available</i> ▪ <i>ICMA newsletter and website</i> 	<i>Weeks 4 - 10</i>
<i>Preliminary candidate screening</i>	
<i>Candidate Review - Screening and Finalists Selection</i>	<i>Weeks 9-12</i>
<i>Development and finalization of Interview process and interview questions</i>	<i>Weeks 13-14</i>
<i>Interviews with City</i>	<i>Week 15</i>
<i>Final interviews and reference checks</i>	<i>Week 16</i>
<i>Appointment Offer/Acceptance</i>	<i>Week >17</i>
<i>Report to Work Date</i>	<i>Week >17</i>

Consulting Fee

Based on the services described in our proposal, the professional services consulting fee for this recruitment will be \$18,400. We would provide our first consulting invoice in the amount of \$7,400 at the outset of the search. A second invoice of \$5,500 would be billed with the presentation of candidate recommendations and the final invoice of \$5,500 for the retainer will be submitted at the completion of the search. The consulting fee will be inclusive of all services defined within this proposal unless otherwise stated.

In addition to the Professional Services Fee, normal and direct out-of-pocket expenses associated with the search are charged back to the client. Expenses for this assignment would not exceed \$5,000 without the express consent of the City. These expenses include advertising, clerical time, supplies, printing, telephone, postage, background checks and consultant travel for client discussions, meetings, local and out-of-area candidate interviews. All expense items are reimbursed “at cost” and will be detailed and billed on a monthly basis.

Guarantees and Ethics

Whenever William Avery & Associates, Inc. is retained; we make several guarantees and commitments to a client. Due to our experience, knowledge and success within the management-consulting field, we assure a client that we will only present candidates who meet a substantial majority of the ideal qualifications that you have outlined. We are also committed to continue our search efforts until a successful candidate is employed.

During our placement efforts, we openly share any relationships, previous experience and knowledge for any candidate we present for consideration. Our commitment and responsibility are to our clients and their best interests.

It is also our practice to replace a candidate who may voluntarily resign during the first year of his/her employment. This same commitment applies if the client finds it necessary to terminate or to request the resignation of the selected individual in the first year for any reason. In either case, we invoice a client only for out-of-pocket expenses incurred in identifying a replacement.



Avery Profile William Avery

William Avery founded his successful management consulting firm in 1981. He has directed William Avery & Associates in service as a Labor Relations and Executive Search consultancy, serving personally as a chief negotiator, trainer, and representative in grievance and disciplinary matters.

A specialist and widely recognized expert in employer-employee relations, he has served as a City Manager (Los Gatos) and Assistant City Manager. While City Manager, he was President of the Santa Clara County City Manager's Association and Chair of the County Employee Relations Service.

Bill has lectured at De Anza College, San Jose State University, and Stanford University, and regularly makes presentations for the League of California Cities, CALPELRA, and other public sector organizations.

Building on his personal track record of success, he expanded the firm's focus to include increased emphasis on public and private sector search. He added proven industry professionals with expertise in these areas. The result has been to create an exceptionally strong management consulting firm, now known as Avery Associates, with the expertise to provide the full range of services required for successful public or private sector executive search.

A key measure of the firm's success has been the many long-term relationships that he and his staff have established with clients.

Bill holds B.A. in Political Science and an MPA from San Jose State University, where he was graduated with highest honors.



Avery Profile Paul Kimura

Paul Kimura brings a unique combination of recruitment and business experience to Avery clients.

Paul is involved in leading Avery's public sector professional searches. He has been both a corporate recruitment director and HR director for a number of high technology companies, ranging from Fortune 500 firms such as Novell and National Semiconductor to a Silicon Valley start-up. His proven recruitment and HR generalist skills help him bring forward the best available candidates and properly assess their skills and "fit" with client organizations.

Indeed, many of the recruitment strategies and tactics incorporated into the Avery search process are a direct result of Paul's extensive recruitment experience in the high technology industry.

Paul has been a successful HR consultant, guiding clients through all aspects of Human Resources functions — compensation & benefits, employee and management training, performance management, and termination issues.

He is skilled in areas such as strategic planning, executive coaching, separation negotiation, and organizational assessment and design. It's another service that Avery Associates is able to offer its clients because of the unique background of its principals — and Paul's extended skill set in Human Resources underscores the fact that Avery professionals "have been there" and understand your needs from a personal perspective.

Paul holds a B.S. degree in Business Administration from San Jose State University. He is active in professional HR organizations and in the community, where he has worked with a number of education, youth service, civic, business, and cultural organizations.

"Just as Avery looks to form long-lasting relationships with its clients, I believe in making the same commitments within my community."



Avery Profile
Bill Lopez

Bill is the newest member of Avery and Associates, joining us in September 2015. Bill has extensive experience in public sector management in both administration and operations. Bill recently retired, in June 2015, as the Chief Administrative Officer/Director of Business Services for the Santa Clara Valley Transportation Authority (VTA). In this position he served as an executive manager over administrative departments including Human Resources, Labor Relations, Risk Management/Safety, Technology, and Procurement.

Bill has served in other management positions as well, primarily with the City of San Diego, which include Director of Risk Management/Safety, Deputy Director of Wastewater Operations & Maintenance, Labor Relations Officer, and Supervising Personnel Analyst. He also served as an Assistant Deputy Probation Officer for the County of San Diego. Bill graduated from San Diego State University in 1983.





A Proposal to Conduct an Executive Recruitment

for the Position of

CITY MANAGER

on behalf of the



1544 Eureka Road, Suite 280
Roseville, CA 95661
(916) 784-9080
(916) 784-1985 fax

June 11, 2021

MEMBERS OF THE CITY COUNCIL
CITY OF SELMA
1710 TUCKER STREET
SELMA, CA 93662

Submitted Via Email To: IssaacM@cityofselma.com

Dear Members of The City Council:

Bob Murray & Associates is pleased to submit a proposal to conduct the City Manager recruitment for the City of Selma. The following details our qualifications and describes our systematic—yet flexible—method of identifying, recruiting, and screening outstanding candidates on your behalf. It also includes a proposed budget, timeline, and guarantee.

At Bob Murray & Associates, we pride ourselves on providing quality service to local governments, non-profit agencies, and private firms. Our recruitment process helps you to determine the direction of the search and the types of candidates you seek while capitalizing on our decades of experience and vast network of contacts to reach those candidates. Our expertise ensures that the candidates we present to the City of Selma will match the criteria you have established, be a good fit for your organization, and be outstanding in their field.

Bob Murray & Associates recognizes that we work at the pleasure of the City Council and our job is to facilitate the Council's City Manager search. From the outset of the search, we work to establish a strong partnership with the Council to help ensure the placement of a City Manager who is ideally suited to its needs. In order to develop an effective search, we hope that City Council members make themselves available, as we seek the opportunity to meet with them individually to discuss their expectations for City of Selma's new City Manager. We hope they will speak candidly with us regarding the traits they are looking for in the new City Manager. The insight garnered as a result of these meetings will be invaluable as we recruit and screen candidates for the position.

With respect to the City Manager recruitment and the City of Selma, Bob Murray & Associates has placed over 200 City Managers since our firm's inception in 2000. We are currently conducting City Manager recruitments on behalf of the California cities of Cudahy, Irvine, Los Banos, Mt. Shasta, and San Clemente. We are also currently recruiting the Assistant City Manager on behalf of the City of Cathedral City, CA. Our extensive contacts and knowledge of outstanding candidates will ensure you have a quality group of finalists from which to select the City of Selma's next City Manager.

Recent City Manager recruitments we have completed similar in size and scope to your upcoming search include the following:

2021

Gridley, CA (City Administrator)
Laguna Beach, CA
Marion, IA (Deputy City Manager)

Orinda, CA
Santa Barbara, CA (Assistant City
Administrator)
Sonoma, CA

South Pasadena, CA
Willits, CA

2020

Fairfield, CA (Assistant City Manager)
Healdsburg, CA
Imperial, CA
Jurupa Valley, CA (Assistant City Manager)

2019

Del Mar, CA
El Segundo, CA
Fairfield, CA
Huntington Beach, CA

Jurupa Valley, CA
National City, CA
Pico Rivera, CA
Solvang, CA
Tracy, CA
Yuba City, CA

2018

Arvin, CA
Elk Grove, CA
Lincoln, CA
Lompoc, CA
Madera, CA
Roseville, CA

We work as a team on every search at Bob Murray & Associates. Your Project Lead would be Gary Phillips or Yasmin Beers, who are highly experienced in guiding elected bodies through the decision-making process and would not only direct and supervise the project team from beginning to end but also serve as your Recruiter.

To learn first-hand of the quality of our services and why the majority of our engagements come from repeat and referred clients, we invite you to contact the references listed on page 15 of the attached proposal.

We look forward to your favorable consideration of our qualifications. Please do not hesitate to contact us at (916) 784-9080 with any questions.

Sincerely,



Valerie Gaeta Phillips
President, Bob Murray & Associates

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THE RECRUITMENT PROCESS

Bob Murray & Associates' recruiters are specialists in finding the perfect fit, providing security and fairness to candidates and clients while ensuring the integrity of the search process. We understand that superlative recruiting for the City Manager will lead to superlative results for the City of Selma. Outlined below are the steps in our proven recruitment process, refined through our 30+ years of experience in executive search.

STEP 1 DEVELOP THE CANDIDATE PROFILE

Our understanding of the City of Selma's needs will be key to a successful search. Gary Phillips or Yasmin Beers will meet with the City Council and key stakeholders to learn as much as possible about the ideal candidate for the City Manager position. We want to become familiar with the values and culture of the organization, as well as to understand the current and future issues, challenges, and opportunities in the City of Selma.

Mr. Phillips or Ms. Beers will review and help define the City's wish-list regarding the ideal candidate's personality, management style, knowledge, skills, and abilities and will work with the City to identify expectations regarding education and experience. The City Council and Mr. Phillips or Ms. Beers will discuss compensation, benefits, and other key information necessary to ensure that outstanding candidates are attracted to this opportunity. The profile we develop together at this stage will drive subsequent recruitment efforts.

Optional Service: Community and Staff Involvement

We find that many of our clients value a recruitment process that opens the opportunity for community members, business leaders, organization representatives, and employees to provide input regarding the ideal candidate. Our recruiters are skilled in designing and facilitating forums, town hall meetings, and online surveys that allow equitable involvement from a variety of constituencies and in consolidating feedback into a cohesive narrative of common themes.

If the City of Selma so desires, we will work with the City Council to create a customized community and/or staff input process.

STEP 2 DESIGN/DISTRIBUTE BROCHURE AND ADVERTISEMENTS

Mr. Phillips or Ms. Beers and your dedicated Recruitment Coordinator will use the candidate profile developed with the City of Selma to create a professional recruitment brochure, with the assistance of our professional graphic designer. The four-page, full-color brochure will describe the community, organization, position, ideal candidate, and compensation and will include pictures provided by the City of Selma that you feel best represent your organization and your community.

Upon your approval, Mr. Phillips or Ms. Beers will send the brochure by postal mail and email to a targeted audience, personally inviting potential candidates to apply for the City Manager position. We will also place the recruitment brochure on our website, which attracts over 11,000 unique hits weekly and is a trusted resource for candidates seeking executive and professional positions. Two sample brochures are included in this proposal package for your reference.

Mr. Phillips or Ms. Beers will also design an effective advertising campaign appropriate for the City Manager recruitment. Our broadest outreach comes through our active social media involvement on Facebook, LinkedIn, and Twitter, where upcoming and current positions are posted. Sources such as *Western City Magazine*, PublicCEO, and the Careers in Government website will be used to reach an extensive local government audience, while position-specific postings will be chosen to attract candidates who have built their careers in and are committed to the City Manager field.

Suggested City Manager-specific advertising sources for the City of Selma’s search include:

- ICMA Newsletter
- League of Women in Government
- California City Management Foundation
- California City News

Bob Murray & Associates does not typically place ads with job aggregators or general job posting sites such as CareerBuilder, Monster, or Indeed, as we have found that the broad reach of these sites does not necessarily lead to quality candidates for executive and professional positions.

Reaching Diverse Candidates

Bob Murray & Associates, a woman- and minority-owned business, is proud of its commitment to attracting and placing diverse candidates. Not only do we place advertisements with websites designed to attract minority and female candidates, but our President, Valerie Phillips, is a member herself of many diversity-focused organizations including the Local Government Hispanic Network, the League of Women in Government, the Professional Women’s Network, Mexican Professionals, and Women Leading Government. She networks frequently with fellow members to gain insight into which potential candidates are leaders in their field.

Mr. Phillips or Ms. Beers will seek to reach candidates in communities and organizations with demographic profiles and populations served like that of the City of Selma, to maximize the potential for individuals from a wide variety of backgrounds, cultures, and life experiences to be considered for the City Manager position.

STEP 3 RECRUIT CANDIDATES

The strongest candidates are often those who are successful and content in their current positions and need to be sold on a new opportunity. Our extensive network of contacts, developed through over 1,400 successful placements, is a primary source for identifying and obtaining referrals for these candidates. Our in-house database of 40,000 current and former executive and professional candidates is a valuable resource that can only be built over time—time that we have invested into perfecting our process for finding the right candidates for our clients. Our aggressive outreach efforts are focused on phone calls to personally invite potential applicants, answer questions, and allay any reservations, and these efforts are essential to the success of the City Manager recruitment.

STEP 4 SCREEN CANDIDATES

Following the closing date for the recruitment, Mr. Phillips or Ms. Beers will screen all resumes we have received, using the criteria established in the candidate profile as a basis upon which to narrow the field of candidates. Internal candidates receive sensitive consideration, and Mr. Phillips or Ms. Beers will discuss with the City Council how the City of Selma wishes to proceed with these candidates.

STEP 5 CONDUCT PRELIMINARY INTERVIEWS

Mr. Phillips will personally interview the top 10 to 15 candidates from the resume screening, with the goal of determining which candidates have the greatest potential to succeed in your organization. To reduce travel-related expenses to our clients and increase efficiency in the search process, these interviews are typically conducted via Skype, FaceTime, or other convenient videoconferencing applications.

During these in-depth interviews, Mr. Phillips or Ms. Beers will explore each candidate's background and experience as it relates to the City Manager position, such as significant accomplishments, size and scope of responsibility, and organizational culture. In addition, Mr. Phillips or Ms. Beers will discuss with the candidates their motivation for applying for the position and assess his/her knowledge, skills, and abilities. We will devote specific attention to establishing the likelihood of the candidate's acceptance of the position if an offer of employment is made.

STEP 6 SEARCH PUBLIC RECORDS

Under the direction of Mr. Phillips or Ms. Beers, your dedicated Recruitment Coordinator will conduct a review of published print and online articles for each recommended candidate. Sources include Lexis-Nexis™, Google, social media, and our contacts in the field. This will alert Mr. Phillips or Ms. Beers to any further detailed inquiries we may need to make before our recommendations are finalized.

STEP 7 MAKE RECOMMENDATIONS

Based on our findings during the preliminary interview process, Mr. Phillips or Ms. Beers will recommend a limited number of candidates for your further consideration. They will make specific recommendations and will help facilitate discussions regarding the candidate pool, but the final determination of those to be considered will be up to you.

We typically recommend 6-8 candidates that we feel will best match your expectations, and we prepare a detailed written report on each candidate. This bound report provided to each member of the decision-making body includes:

- Candidate list with Recommended Finalists identified in *Group 1* and *Group 2* (primary and secondary recommendations), as well as *Internal* candidates
- Summary of experience, education, and salary information for each Recommended Finalist candidate
- Complete cover letter and resume for each Recommended Finalist candidate

- List of *Other Applicants* (those who did not meet minimum qualifications or were otherwise unsuitable, based on our screening process)

Bob Murray & Associates maintains all search records for a period of seven (7) years following each recruitment, and we are happy to forward cover letters and resumes for each applicant by postal mail or email as soon as the recruitment closes to new applications.

STEP 8 FACILITATE FINAL INTERVIEWS

Our years of experience will be invaluable as we help you develop an interview process that objectively assesses the qualifications of each candidate. We will work with the City of Selma to craft and implement an interview approach that fits your needs. This may include individual and panel interviews by the City Council and key stakeholders, community/employee interview panels, writing and presentation samples, meet-and-greets, or another specialized process element Mr. Phillips or Ms. Beers helps the City of Selma to design.

Mr. Phillips or Ms. Beers will be present on-site during the interviews to facilitate as necessary during the process and to guide discussion to consensus regarding final candidates. Bound interview books will be provided to each interview panel member containing:

- Recruitment brochure with candidate profile
- Interview schedule
- Suggested interview questions
- Experience summary, cover letter, resume, and rating form for each candidate
- Ranking forms for use during the panel interview process

We will work closely with your staff to coordinate and schedule interviews and candidate travel. Our goal is to ensure that each candidate has a very positive experience, as the way the entire process is conducted will influence the final candidates' perception of your organization.

STEP 9 CONDUCT BACKGROUND AND REFERENCE CHECKS

Mr. Phillips or Ms. Beers and your Recruitment Coordinator will conduct detailed reference checks for up to three (3) final candidates. To gain an accurate and honest appraisal of the candidates' strengths and weaknesses, we will talk candidly with people who have direct knowledge of their work and management style. In addition to gaining a 360-degree view of candidates from the perspective of their supervisors, subordinates and peers for the past several years, we will make a point of speaking confidentially to individuals who may have further insight into a candidate's abilities but who may not be on their preferred list of contacts.

Your Recruitment Coordinator will work with candidates and our professional backgrounding firm, HireRight, to conduct credit, civil litigation, and motor vehicle record checks and verify candidates' degrees.

STEP 10 ASSIST IN NEGOTIATIONS

We recognize the critical importance of successful negotiations and can serve as your representative during this process. Mr. Phillips or Ms. Beers knows what other organizations have done to put deals together with great candidates and what the current market is like for City Manager positions in organizations like the City of Selma's. They will be available to advise you regarding current approaches to difficult issues, such as housing and relocation. We will represent your interests and advise the chosen candidate and you regarding salary, benefits, and employment agreements, with the goal of putting together a deal that results in the appointment of your chosen candidate. With our proven experience and vested interest in a positive outcome, we can turn a very difficult aspect of the recruitment into one that is straightforward and agreeable for all parties involved.

COMPLETE ADMINISTRATIVE ASSISTANCE

We receive many unsolicited testimonials each year from clients and candidates alike noting our prompt, considerate, accurate, and professional service during the search process. Throughout the recruitment, in time intervals that suit the City of Selma, we will provide you with updates on the status of the search and attend to all administrative details on your behalf.

Candidates receive immediate acknowledgement of their applications, as well as personal phone calls and/or emails (as appropriate) advising them of their status at each critical point in the recruitment. Candidates who receive preliminary or final interviews and are not chosen to move forward in the interview process will receive personal calls from Mr. Phillips or Ms. Beers on behalf of the City of Selma.

It is our internal company standard that all inquiries from clients and candidates receive a response within the same business day whenever possible, and certainly within 24 hours if the inquiry is received during the work week. Mr. Phillips or Ms. Beers will be available to the City of Selma by office phone, cell phone, and email at any time to ensure a smooth and stress-free recruitment process.

COSTS AND GUARANTEE

PROFESSIONAL FEE AND EXPENSES

The fixed, flat professional services fee for conducting the City Manager recruitment on behalf of the City of Selma is \$19,000. Services provided for in this fee consist of all steps outlined in this proposal, including three (3) meetings on site. The professional fee does not limit the amount of time invested by Bob Murray & Associates in promoting a successful outcome for this project. In fact, our mission for this project is to ensure we assist in identifying the right candidate for the City of Selma. Therefore, Mr. Phillips or Ms. Beers will contact the City at the first anniversary of the placement to confirm an effective transition has occurred.

The City of Selma will also be responsible for reimbursing expenses Bob Murray & Associates incurs on your behalf. We estimate expenses for this project not to exceed \$7,000. Reimbursable expenses include (but are not limited to) such items as the cost of recruiter travel; clerical support; brochure development; placement of ads; credit and civil background checks; education verification; and public records searches. Postage, printing, photocopying, and telephone charges are allocated costs and included in the expense estimate. *In no instance will expenses exceed this estimate without prior approval from the City of Selma.*

Expense reimbursement for candidate travel related to on-site interviews will be the responsibility of the City of Selma.

Professional Fees and Reimbursable Expenses	
Professional Services (Fixed Flat Fee)	\$19,000
Reimbursable Expenses <i>Example costs and approximate amounts include:</i>	
Brochure Design and Printing (\$1,275)	
Advertising (\$3,100)	\$7,000
Background Checks – 3 candidates (\$550)	
Consultant Travel (\$1,500)	
Other expenses – supplies, shipping, clerical (\$575)	
Not-to-Exceed Total	\$26,000

Optional Services

- Community/Staff Input Forum: \$1,500/day, plus travel expenses
- Online survey with analysis of results: \$250
- Additional on-site meeting days: \$1,500/day, plus travel expenses
- Additional background checks: \$250/candidate
- Additional reference checks: \$500/candidate
- Other services: \$250/hour or \$1,500/day

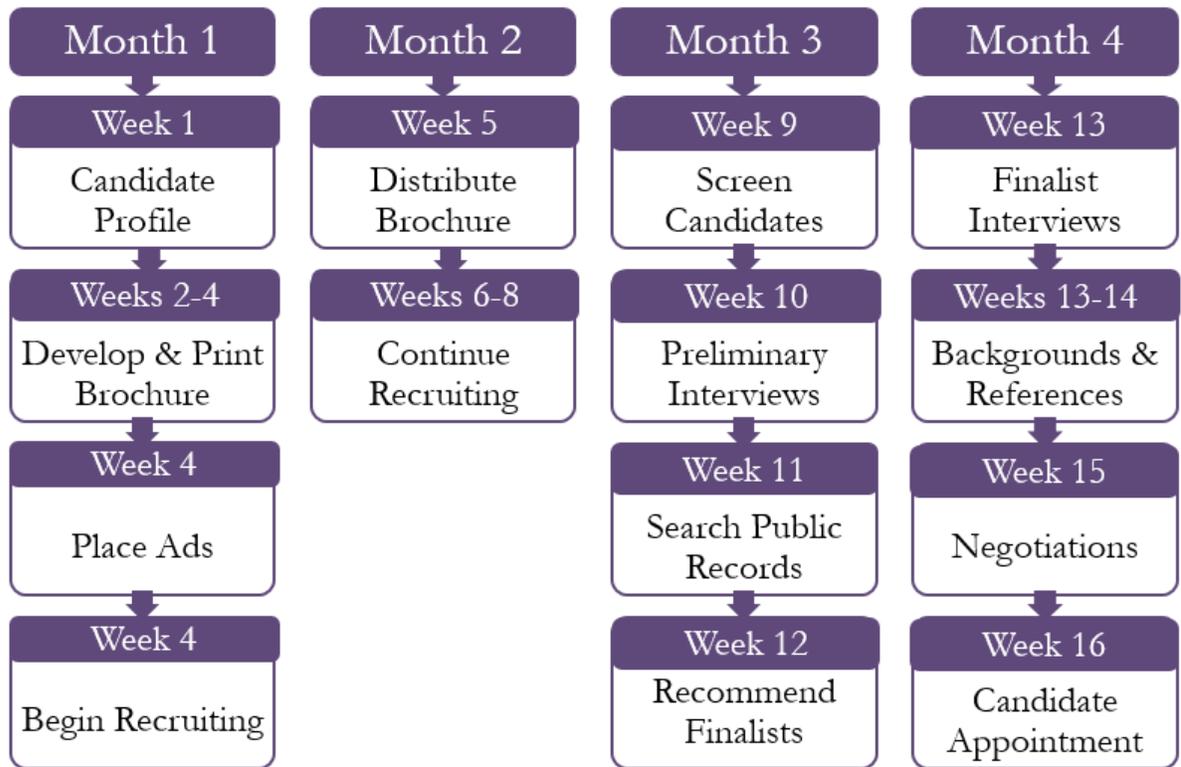
GUARANTEE

Should a candidate recommended by our firm position resign or be terminated within the first 12 months of employment, we will provide the City of Selma with professional services to secure a replacement. Services will be provided at no cost, aside from expenses incurred on the City of Selma's behalf during the new search. We are confident in our ability to recruit outstanding candidates and do not expect the City to find it necessary to exercise this provision of our proposal.

RECRUITMENT SCHEDULE

We are prepared to start work on this assignment upon receipt of a signed professional services agreement or other written, authorized notification. A full search can be completed in 13-16 weeks from the date of initial meetings with our client.

The final recruitment schedule will be determined in collaboration with City of Selma. A typical timeline of tasks and events is included here for reference.



FIRM PROFILE

OUR STAFF

Bob Murray & Associates is a small firm focusing exclusively on executive search services. We have a team of ten (10):

- ◆ Bob Murray, *Founder*
- ◆ Valerie Gaeta Phillips, *President*
- ◆ Gary Phillips, *Executive Vice President*
- ◆ Regan Williams, *Vice President*
- ◆ Joel Bryden, *Vice President*
- ◆ Yasmin Beers, *Senior Executive Recruiter*
- ◆ Carmen Valdez, *Senior Executive Recruiter*
- ◆ Amber Smith, *Principal Recruitment Coordinator*
- ◆ Sky Baclig, *Senior Recruitment Coordinator*
- ◆ Gini Herndon, *Contracts Administrator/Bookkeeper*

BOB MURRAY, FOUNDER

Mr. Murray—known simply as “Bob” to his clients and candidates throughout the western U.S.—brings over 40 years’ experience as a recruiter and is recognized as one of the top local government recruiters in the nation. He conducted hundreds of searches for cities, counties, and special districts and was called on to conduct searches for some of the largest, most complex organizations in the country—and some of the smallest. Bob conducted searches for chief executives, department heads, professional and technical positions, taking the lead on many of the firm’s most difficult assignments with great success. His clients retained him again and again, given the quality of his work and success in finding candidates for difficult to fill positions.

As our Founder, Bob currently takes on few searches personally but continues to be an active presence at Bob Murray & Associates, providing valued insight and experience to our team members regarding all aspects of the recruitment process.

Mr. Murray received his Bachelor of Science Degree in Criminology from the University of California at Berkeley with graduate studies in Public Administration at California State University at Hayward.

VALERIE GAETA PHILLIPS, PRESIDENT AND RECRUITER

Ms. Gaeta Phillips has over 18 years of recruiting experience, including more than a decade of recent experience in executive search for public, private, and startup companies nationwide. Since joining Bob Murray & Associates, Valerie has completed over 160 searches in a diverse range of fields, including city and general management, planning, finance, human resources, transportation, communication and public relations, community and economic development, information technology, parks and recreation, and operations. She has recruited at all levels of municipal and non-profit organizations, from technicians and engineers to Executive Directors and Chief Executive Officers.

Valerie is valued for her passion for finding and retaining the most outstanding candidates for even the most difficult or untraditional assignments and for her commitment to her clients' success; she is also active in a variety of industry organizations and in diversity-focused associations. Valerie is called upon often to serve as an expert speaker on topics such as managing one's online reputation, diversity issues in municipal and non-profit leadership, and how to identify a good "fit" for organizational culture.

Ms. Gaeta Phillips, along with Executive Vice President Gary Phillips, has a passion for helping people, evidenced by fundraising, sponsorship, and involvement in raising awareness for organizations such as Autism Speaks, the UC Davis M.I.N.D. Institute, and the Northern California Special Olympics.

GARY PHILLIPS, EXECUTIVE VICE PRESIDENT AND RECRUITER

Since joining Bob Murray & Associates, Mr. Phillips has completed over 125 searches for executives and professionals in a wide variety of fields including animal services, city and general management, planning, legal counsel, cyber security, and human resources. Gary's clients have ranged from municipal government to non-profit and private sector organizations, and he has sourced outstanding candidates for positions from the level of division managers up to City Managers, Executive Directors, and General Managers.

Gary started his career with a New York-based Fortune 100 company and quickly became a Senior Manager, building and running a large customer service organization that eventually expanded to 13 countries in Europe. He proceeded to hold senior leadership positions in several Fortune 500 companies, with noted successes such as building an organization from two to 250 employees worldwide and growing a company from 800 to 1200 employees.

As part of an executive acquisition and recruiting team, Gary helped build a start-up enterprise software company in San Francisco, recruiting top-notch talent and building a world-class organization. He has maintained customer relationships in the public sector and the private sector, including medical and financial institutions. He prides himself on finding key talent and offering the best customer service to his clients.

Mr. Phillips, along with Ms. Gaeta-Phillips, is involved in his community as a soccer coach, as an organizer of fundraisers for Autism Speaks and the UC Davis M.I.N.D. Institute, and as a sponsor of the Northern California Special Olympics. Mr. Phillips received his Associate of Science degree and completed additional coursework at Rochester Institute of Technology, NY.

REGAN WILLIAMS, SENIOR VICE PRESIDENT AND RECRUITER

Mr. Williams brings 30 years of local government experience to Bob Murray & Associates and has over 17 years of experience in executive recruitments with our firm. In his time with Bob Murray & Associates, Regan has conducted over 275 executive searches ranging from managers and department heads to City Managers, Executive Directors, and General Managers. If Regan were to have a recruiting specialty, it would be public safety positions: he has personally conducted over 60 Police Chief and 20 Fire Chief recruitments.

Prior to joining Bob Murray & Associates, Regan served as Director of Public Safety with the City of Sunnyvale, CA. He was involved in the development of some of Sunnyvale's most innovative public safety programs and has a national reputation for excellence in law enforcement, as well as in law enforcement executive recruiting. Regan's clients find his prompt and personal attention, insight, and expertise in recruitment and selection an asset. He is often called upon to recruit for difficult-to-fill law enforcement positions, such as the position of Police Chief or City Manager in challenging political environments.

Mr. Williams received his Bachelor of Science Degree in Administration of Justice from San Jose State University. He is also a graduate of the FBI National Academy.

JOEL BRYDEN, VICE PRESIDENT AND RECRUITER

Mr. Bryden has over 30 years of local government experience that he brings to the firm, having retired as Chief of Police in Walnut Creek, CA prior to joining Bob Murray & Associates in 2013. Throughout his career, Joel has been involved in public sector consulting, with vast experience in hiring and promotional processes, as well as interviewing candidates for advancement in all aspects of local government.

Joel has a solid reputation as a leader in the public sector and his ability to find and evaluate outstanding applicants for our clients is invaluable in the search process. Since joining Bob Murray & Associates, Joel has conducted over 100 recruitments in a broad range of sectors including police, fire, building, planning, city management, and general management. He is often called upon to recruit specialized or difficult-to-fill positions, such as Independent Police Auditor.

Mr. Bryden is a graduate of the FBI National Academy and obtained his Bachelor of Arts Degree in Communication from San Diego State University. He is currently based in Walnut Creek, CA.

YASMIN BEERS, SENIOR EXECUTIVE RECRUITER

Yasmin Beers brings over 33 years of municipal government experience to Bob Murray and Associates. Yasmin retired as the City Manager for Glendale with a population of over 200,000. She served as Chief Executive Officer overseeing close to 2,000 employees serving in Police, Fire, Public Works, Parks, Community Development, Library Arts & Culture, Innovation Performance & Audit, and Water & Power to name a few.

Yasmin's three decades of experience in public service brings extensive background in public sector finance, human resources management, contract negotiations, strategic planning & organizational leadership, policy development, emergency response & planning, team building and performance improvement. Throughout her career, Yasmin has had a great deal of experience in recruiting, selecting and hiring employees for executive and management level positions with a focus on the organizational needs and culture.

Yasmin currently serves on the Glendale Adventist Medical Center's Civic Advisory Board and the Advisory Board for Village Christian School. Yasmin is a past member of Soroptimist International of Glendale where she served as President in 1999/2000. She is a past board member of Glendale Healthy Kids, Salvation Army and the American Red Cross. In 2011 the Glendale Chamber of Commerce recognized Yasmin as Woman of the Year; in 2013 she was

the recipient of The Armenian American Woman of Excellence Award; in 2014 Yasmin was recognized by the Glendale Educational Foundation for her distinguished service and philanthropic efforts; in 2015, YWCA awarded Yasmin with the Heart & Excellence Award; in 2017, she was recognized by Business Life Magazine as a Women Achiever; and in 2018 the California State Senate recognized Yasmin as one of the Woman of the Year, each a tribute to her core values that represent her civic responsibilities, volunteerism and community service.

Yasmin has a Bachelor of Arts degree in Political Science from California State University, Northridge and a Master's degree in Organizational Leadership from Woodbury University.

CARMEN VALDEZ, SENIOR EXECUTIVE RECRUITER

Carmen Valdez provides executive recruitment and human resource services to municipal government agencies and non-profits. She has more than 25 years' experience in executive search, general human resources, classification and compensation, testing, policy development, performance management, team building, organizational development, discipline, and other employee relations activities.

Carmen has most recently been consulting with Municipal Resource Group, prior to which she spent over 30 years with the City of Milpitas, a Silicon Valley city of 70,000 residents. In this capacity, she was responsible for collective bargaining, PEPRA and Affordable Care Act implementation, modernizing Human Resource services to improve efficiencies and reduce costs, revamping the Workers Compensation service delivery and completing a City-wide strategic plan. Carmen also spent almost 2 years as the Director of Recreation Services.

In addition to her significant experience in the public sector, Carmen earned a Bachelor of Arts degree in Business from University of Phoenix. She is also a member of Local Government Hispanic Network and League of Women in Government. She is an avid runner and enjoys giving back to her community.

AMBER SMITH, PRINCIPAL RECRUITMENT COORDINATOR

As Principal Recruitment Coordinator with Bob Murray & Associates, Ms. Smith acts as a liaison between clients and candidates from beginning to end of each recruitment process. Under the direction of each client's assigned Recruiter, Amber is responsible for the development and distribution of position recruitment and advertising materials, client research, reference and background checks, responding to requests for proposals, and providing a broad range of support services for the recruiting team. She also provides leadership for our in-house staff and is an invaluable resource.

Amber brings over a decade of client-oriented customer service, administrative, and management experience to Bob Murray & Associates. Since joining our team in 2013, she has shown a commitment to working as a partner with clients and candidates to provide a quality service and experience.

Ms. Smith received her Bachelor of Arts degree in Business Administration from La Sierra University, Riverside, California.

SKY BACLIG, SENIOR RECRUITMENT COORDINATOR

A Ms. Baclig is a Senior Recruitment Coordinator with Bob Murray & Associates and is an essential part of our hiring experience. She partners closely with the executive recruiters to support hiring initiatives and is responsible for facilitating the movement of candidates through the recruitment process.

Her responsibilities entail everything from creating marketing materials, posting available positions to job boards, candidate research, interview scheduling, conducting background checks, and ensuring the overall hiring process runs smoothly.

Sky graduated from California State University Sacramento with her bachelor's degree in Liberal Studies. She has over a decade of client service experience and 5 years in Human Resources. She possesses thorough knowledge of Human Resources best practices and relies on her service-oriented attitude to support management/clients and team.

She has a passion for helping people and connecting both personally and professionally. Outside of the workplace, Sky likes to spend time with her family, her dog, Oliver, and travel the world.

GINI HERNDON, CONTRACTS ADMINISTRATOR/BOOKKEEPER

Ms. Gini Herndon is the Contracts Administrator/Bookkeeper at Bob Murray & Associates. Ms. Herndon is the first point of contact at Bob Murray & Associates and has an extensive administrative background in business law.

Ms. Herndon is known for her collaborative approach as she works closely with our internal team and clients to ensure a successful search. As a first point of contact, Ms. Herndon is highly professional and maintains a high level of confidentiality and sensitivity.

CORPORATION

Bob Murray & Associates was founded in May 2000 and operated under the corporation name MBN Services, Inc. until June 2014; our new corporation name is GVP Ventures, Inc., incorporated in California in 2014. Contact information for the corporation and the firm is as follows:

GVP Ventures, Inc. OR Bob Murray & Associates
1544 Eureka Road, Ste. 280
Roseville, CA 95661
(916) 784-9080
apply@bobmurrayassoc.com

Our corporation and firm are financially sound (and have been so since 2000), with documentation from our accountant available to your organization prior to final execution of a professional service agreement. We have never been involved in any litigation, aside from our personnel serving as expert witnesses when called to do so.

PROFESSIONAL ASSOCIATIONS

Our firm, represented by either our President or our Executive Vice President, are involved in the following organizations to remain engaged with current and future issues relevant to the work we conduct on behalf of clients like City of Selma:

- California Special Districts Association – *Member*
- California City Management Foundation (CCMF) – *Member*
- International City/County Management Association (ICMA) – *Member*
- League of California Cities – *League Partner*
- League of Women in Government – *Sponsor/Member*
- Municipal Management Association of Northern California (MMANC) – *Sponsor/Member*
- Municipal Management Association of Southern California (MMASC) – *Sponsor/Member*
- National Forum for Black Public Administrators (NFBPA) – *Committee member for Marketing and Branding*

Members of our leadership team not only attend events sponsored by these associations but are also frequently called upon to serve as panel members and to provide specialized lectures regarding industry-specific issues.

Recent and upcoming speaking engagements and trainings provided by our staff include:

- “Role of the Chief” class, presented by Joel Bryden on behalf of the California Police Chiefs Association
- Organization of Latino Affairs invited speaker, Valerie Phillips for Hispanic Heritage Month; and
- “The Next Step on Your Career Ladder: A Rung Up or a Missed Step? What City Managers are Seeking to Create a Dream Team,” Bob Murray & Associates is a leading participant on the MMANC 2019 Conference Panel

REFERENCES

Clients and candidates are the best testament to our ability to conduct quality searches. Clients for whom Bob Murray & Associates has recently conducted similar searches are listed below:

CLIENT: City of El Segundo, CA
POSITION: City Manager
REFERENCE: Mr. Scott Mitnick, City Manager
(805) 402-9374
Don Brann, Council Member
(310) 963-0117

CLIENT: City of Jurupa Valley, CA
POSITION: City Manager
REFERENCE: Mr. Rod Butler, City Manager or
Ms. Pat Grob, Sr. Human Resources Analyst
(915) 332-6464

CLIENT: City of Laguna Beach, CA
POSITION: City Manager
REFERENCE: Mr. Bob Whalen, Mayor
(949) 637-8135
Ms. Sue Kempf, Council Member
(949) 439-3001 (cell.

*We appreciate the City of Selma's consideration of our proposal
and look forward to working with you.*



ITEM NO: 3.

SUBJECT: Adoption of 2021-2022 City of Selma Fiscal Year Budget

DISCUSSION: The City Council held two workshops on the following dates to review and discuss the proposed 2021-2022 budget:

- May 14, 2021
- June 3, 2021

At the May 14th meeting, the City Manager and Assistant City Manager provided a fiscal overview of the upcoming year. During this discussion, City Staff presented fiscal assumptions, discussed fiscal policies, and outlined changes from prior years. In addition, City Staff discussed operational changes and the fiscal impact of COVID-19.

During the June workshop, Council and City Staff further discussed fiscal objectives, reserve policies, potential new fiscal policies to fund projects in the capital improvement plan, and factors/issues for future years.

The proposed budget reflects the following funds and allocations:

<u>Fund</u>	<u>2021-22</u>
General	\$16,645,939
Special Funds:	
Streets Fund	\$1,327,307
Measure S	\$2,203,389
Enterprise Funds:	
Ambulance Services	\$4,295,992
Pioneer Village	\$75,899
Transit Services	\$932,625
Garbage Services	\$1,528,497
Cultural Arts	\$189,968
Internal Services Funds:	
Insurance	\$1,398,999
Fleet	\$495,002
Building and Utility	\$440,413
General Overhead	\$28,409
Data Processing	\$335,214

City Staff requests adoption of the proposed revenue and expenditures for all major funds.

RECOMMENDATION: Staff requests approval of the Resolution adopting 2021-2022 fiscal year budget.

/s/ 07/01/2021
Isaac Moreno, Assistant City Manager Date

/s/ 07/01/2021
Ralph Jimenez, Interim City Manager Date

RESOLUTION NO. 2021 – ___R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
ADOPTING THE 2021-22 FISCAL YEAR BUDGET FOR THE CITY OF SELMA**

WHEREAS, City staff has prepared the proposed budgets described above in proper form for all funds for which a budget is required; and

WHEREAS, the proposed 2021-22 fiscal year budget for the City of Selma has been presented to the City Council of the City of Selma by the City Manager of said City; and

WHEREAS, at a City Council study session held for the purpose of budget review, corrections and amendments have been made; and

WHEREAS, a public hearing on said budget was duly scheduled, and held, and all persons were given an opportunity to be heard and their suggestions or objections carefully considered.

WHEREAS, all statutory legal requirements for the final adoption of said budget have been completed; and

WHEREAS, it is the intention of the City Council to adopt the proposed budget as the annual budget of the City of Selma for the 2021-2022 Fiscal Year;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Selma that:

1. The above recitals are true and correct.
2. The final budget document containing the City Operating and Capital Improvement Budget for Fiscal Years 2021-22 shall contain all revisions made by the City Council, and

BE IT FURTHER RESOLVED THAT, the following budget for the General Fund, Special Fund, and Proprietary Funds for the City of Selma,

<u>Fund</u>	<u>2021-22</u>
General	\$16,645,939
Special Funds:	
Streets Fund	\$1,327,307
Measure S	\$2,203,389
Enterprise Funds:	
Ambulance Services	\$4,295,992
Pioneer Village	\$75,899
Transit Services	\$932,625
Garbage Services	\$1,528,497
Cultural Arts	\$189,968
Internal Services Funds:	
Insurance	\$1,398,999
Fleet	\$495,002
Building and Utility	\$440,413
General Overhead	\$28,409
Data Processing	\$335,214

the details of which are on file with the City Clerk of the said City, be and is hereby approved and adopted as the official budget for the said fiscal years for the City of Selma; and

This Resolution is effective immediately upon adoption.

The foregoing resolution was duly approved by the Selma City Council at a regular meeting held on the 6th day of July 2021 by the following vote, to wit:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

Scott Robertson, Mayor

ATTEST:

Reyna Rivera, City Clerk

City of Selma

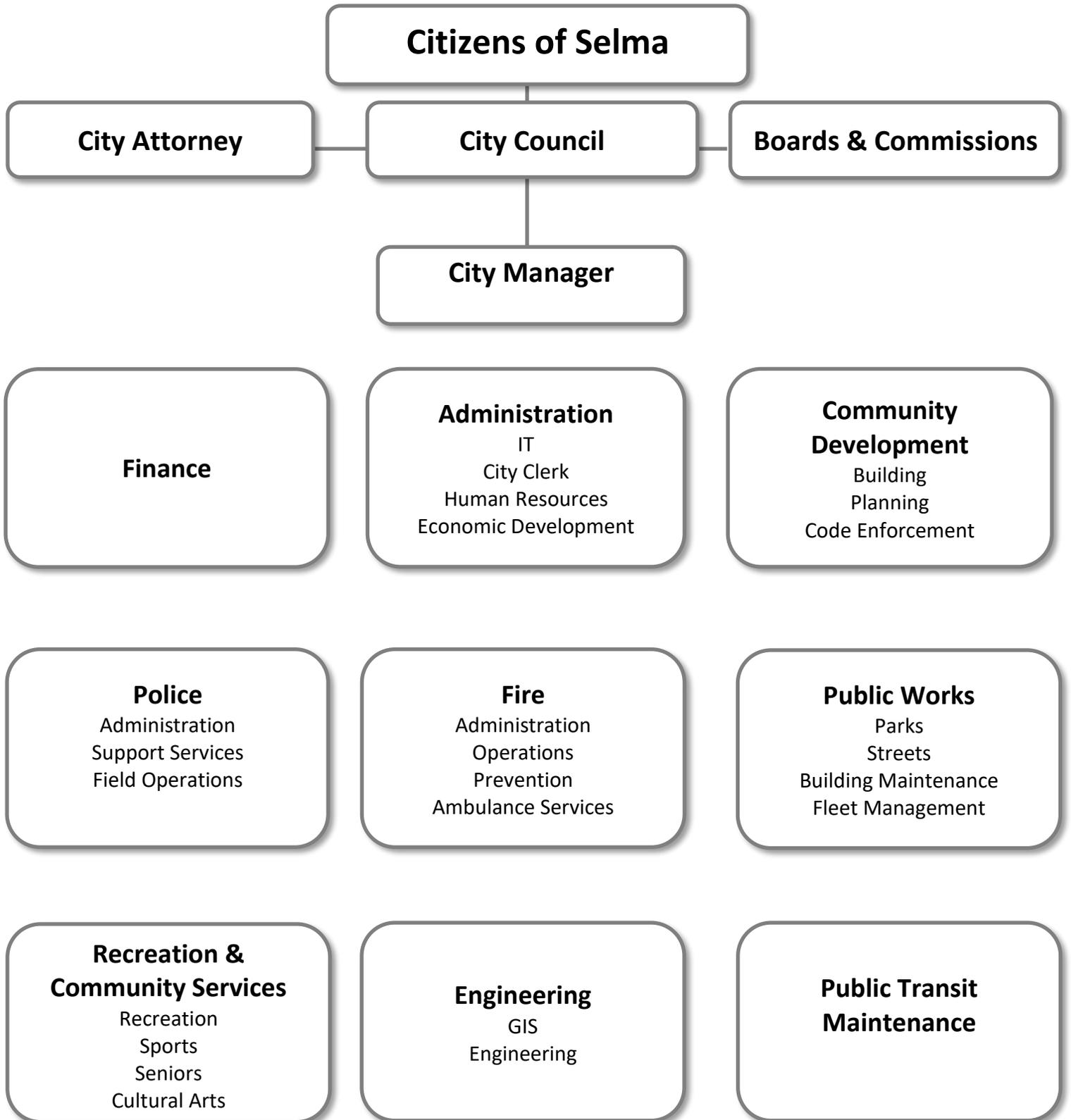
Budget Recommendation

Fiscal Year 2021-22

July 6, 2021



City of Selma Department Organization Chart



Summary of Employee Count

City Council									
<u>Part Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Mayor	1	0	1	1	0	1	1	0	1
Mayor Pro-Tem	1	0	1	1	0	1	1	0	1
Council Member	3	0	3	3	0	3	3	0	3
Part Time Employee Count All Funds:	5			5			5		

Administration									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
City Manager	1	0	1	1	0	1	1	0	1
Full Time Employee Count All Funds:	1			1			1		

Human Resources									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Human Resource Manager	1	0	1	1	0	1	1	0	1
Full Time Employee Count All Funds:	1			1			1		

Economic Development									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Administrative Analyst	1	0	1	1	0	1	1	0	1
Full Time Employee Count All Funds:	1			1			1		

Finance									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Assistant City Manager	0.75	0.25	1	0.75	0.25	1	0.75	0.25	1
Finance Manager	0	0	0	0	0	0	0.75	0.25	1
Accountant	0.75	0.25	1	0.75	0.25	1	0	0	0
Accounting Clerk	1.75	0.25	2	1.75	0.25	2	1.75	0.25	2
Full Time Employee Count All Funds:	4			4			4		

City Clerk									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
City Clerk/Public Information Officer	1	0	1	1	0	1	1	0	1
Clerical Assistant II	1	0	1	1	0	1	1	0	1
Full Time Employee Count All Funds:	2			2			2		

Summary of Employee Count

Police Support									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Commander	0	0	0	0	0	0	0.5	0.5	1
Lieutenant	0.5	0.5	1	0	0	0	0	0	0
Sergeant	1	0	1	1	0	1	1	0	1
Officer	5	1	6	3	1	4	4	1	5
Administrative Assistant	1	0	1	1	0	1	1	0	1
Police Clerk 1	1	0	1	1	0	1	1	0	1
Property Evidence Technician	1	0	1	1	0	1	1	0	1
Safety Dispatcher 2	1	0	1	0	0	0	0	0	0
Safety Dispatcher 1	6	0	6	0	0	0	0	0	0
Full Time Employee Count All Funds:	18			8			10		

Police Operations									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Commander	0	0	0	1	0	1	1	0	1
Lieutenant	1	0	1	0	0	0	0	0	0
Sergeant	4	0	4	4	0	4	5	0	5
Officer	20	3	23	21	3	24	21	3	24
Community Service Officer	2	0	2	2	0	2	2	0	2
Safety Dispatch Supervisor	0	0	0	0	0	0	1	0	1
Safety Dispatcher 2	0	0	0	1	0	1	1	0	1
Safety Dispatcher 1	0	0	0	6	0	6	5	0	5
Full Time Employee Count All Funds:	30			38			39		

<u>Unfunded Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Officer	0	0	0	0	0	0	1	0	1
Unfunded Full Time Employee Count All Funds:	0			0			1		

Police Administration									
<u>Full Time Staff</u>	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Chief	1	0	1	1	0	1	1	0	1
Administrative Assistant	1	0	1	0	0	0	0	0	0
Full Time Employee Count All Funds:	2			1			1		

Summary of Employee Count

Fire Administration

	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>Full Time Staff</u>									
Chief	1	0	1	1	0	1	1	0	1
Administrative Assistant	0	0	0	0	0	0	0.5	0.5	1
Full Time Employee Count All Funds:			1			1			2
<u>Part Time Staff</u>									
Administrative Assistant	2	0	2	2	0	2	1	0	1
Part Time Employee Count All Funds:			2			2			1

Fire Operations

	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>Full Time Staff</u>									
Captain	3	3	6	3	3	6	3	3	6
Engineer	6	0	6	9	0	9	9	0	9
Fire Fighter	8	0	8	5	0	5	6	0	6
Full Time Employee Count All Funds:			20			20			21

Ambulance

	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>Full Time Staff</u>									
Division Chief	0	1	1	0	1	1	0	1	1
Paramedic	0	2	2	0	3	3	0	6	6
EMT	0	2	2	0	3	3	0	8	8
Full Time Employee Count All Funds:			5			7			15
<u>Part Time Staff</u>									
EMT	0	3	3	0	3	3	0	1	1
Part Time Employee Count All Funds:			3			3			1

Fire Prevention

	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>Part Time Staff</u>									
Fire Marshall	1	0	1	1	0	1	1	0	1
Part Time Employee Count All Funds:			1			1			1

Planning

	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>Full Time Staff</u>									
Community Development Director	0	0	0	1	0	1	0.5	0	0.5
Planning/Development Manager	1	0	1	0	0	0	0	0	0
Building/Planning Technician	0.5	0	0.5	0.5	0	0.5	0.5	0	0.5
Full Time Employee Count All Funds:			1.5			1.5			1

Building

	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
<u>Full Time Staff</u>									
Community Development Director	0	0	0	0	0	0	0.5	0	0.5
Building Inspector	1	0	1	1	0	1	1	0	1
Building/Planning Technician	0.5	0	0.5	0.5	0	0.5	0.5	0	0.5
Code Enforcement Officer	2	0	2	2	0	2	2	0	2
Full Time Employee Count All Funds:			3.5			3.5			4

Summary of Employee Count

Recreation									
	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Community Services Director	1	0	1	1	0	1	1	0	1
Recreation Supervisor	0	0	0	0.5	0.5	1	0.5	0.5	1
Recreation Coordinator	1	0	1	1	0	1	1	0	1
Art Center Coordinator	0.5	0.5	1	0	0	0	0	0	0
Full Time Employee Count All Funds:			3			3			3
Part Time Staff									
Recreation Assistance	6	0	6	6	0	6	6	0	6
Part Time Employee Count All Funds:			6			6			6

Public Works									
	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Public Works Director	0.5	0.5	1	0.5	0.5	1	0.5	0.5	1
Administrative Assistant	0.5	0.5	1	0.5	0.5	1	0.5	0.5	1
Public Works Supervisor	0	0	0	0	0	0	0	0	0
Maintenance Workers 3	1	1	2	1	1	2	1	1	2
Maintenance Workers 2	1	2	3	3	4	7	3	4	7
Maintenance Workers 1	5	2	7	3	0	3	4	0	4
Fleet Maintenance Manager	0	1	1	0	1	1	0	1	1
Equipment Mechanic 3	0	0	0	0	0	0	0	0	0
Custodian	0	1	1	0	1	1	0	1	1
Full Time Employee Count All Funds:			16			16			17

Transit									
	<u>FY 2019-20</u>			<u>FY 2020-21</u>			<u>FY 2021-22</u>		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Transit Maintenance Manager		1	1		1	1		1	1
Fleet Service Coordinator		1	1		1	1		1	1
Transit Mechanic 3		2	2		2	2		2	2
Transit Shuttle Driver		2	2		2	2		2	2
Full Time Employee Count All Funds:			6			6			6
Part Time Staff									
Transit Vehicle Detailer	0	2	2	0	2	2	0	2	2
Part Time Employee Count All Funds:			2			2			2

Summary			
	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
Total Full Time Employees:	110	115	129
Total Part Time Employees:	16	19	16
Total Unfunded Employees:	0	0	1

DRAFT BUDGET REPORT

FISCAL YEAR 2021-22

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**Requested Budget Fiscal Year 2021-22
General Fund Department Summary**

	Actual FY 2019-20	Amended FY 2020-21	Requested FY 2021-22	Recommended FY 2021-22
Revenues				
0000 DEPT. 0000	14,931,019	12,669,739	14,196,032	14,231,667
1100 CITY COUNCIL	-	-	-	-
1200 CITY ATTORNEY	-	-	-	-
1300 CITY MANAGER	-	-	-	-
1400 HUMAN RESOURCES	-	-	-	-
1500 ECONOMIC DEVELOPMENT	-	-	-	-
1600 FINANCE - GENERAL ACCOUNTING	18,012	77,119	5,600	55,600
1700 CITY CLERK	-	-	-	-
2100 POLICE SUPPORT	160,640	21,000	5,200	52,550
2200 POLICE FIELD OPERATIONS	824,475	745,092	883,484	889,144
2300 POLICE ADMINISTRATION	-	-	-	-
2500 FIRE ADMINISTRATION	11,930	2,650	2,500	2,500
2525 FIRE OPERATIONS	749,373	735,908	723,546	717,856
2550 FIRE PREVENTION	37,479	41,550	37,050	37,050
3100 PLANNING	109,170	50,949	141,683	141,683
3200 BUILDING INSPECTION	264,428	185,270	320,808	371,808
4100 RECREATION	11,045	11,375	9,000	9,000
4200 SENIOR CITIZENS - CITIZENS	111	250	240	240
4300 CULTURAL ARTS	28,079	28,000	28,000	28,000
4500 SENIOR CENTER - NUTRITION	13,876	6,000	4,000	4,000
4700 RECREATION-SPORTS	6,839	23,200	21,900	21,900
5100 PUBLIC WORKS-ENGINEERING	55,291	36,475	37,941	52,941
5300 PUBLIC WORKS-PARKS	31,605	30,000	30,000	30,000
9900 GENERAL-NON DEPARTMENT	-	-	-	-
	<u>17,253,372</u>	<u>14,664,577</u>	<u>16,446,954</u>	<u>16,645,939</u>
Expenditures				
0000 DEPT. 0000	107,500	48,247	86,977	86,977
1100 CITY COUNCIL	103,692	111,010	131,894	168,241
1200 CITY ATTORNEY	108,941	120,000	150,000	200,000
1300 CITY MANAGER	314,831	333,892	348,013	413,698
1400 HUMAN RESOURCES	434,291	243,450	434,127	433,972
1500 ECONOMIC DEVELOPMENT	81,552	175,476	179,061	178,809
1600 FINANCE - GENERAL ACCOUNTING	609,312	638,285	672,329	690,468
1700 CITY CLERK	303,488	334,370	309,883	312,037
2100 POLICE SUPPORT	1,955,549	1,342,714	1,364,083	1,946,629
2200 POLICE FIELD OPERATIONS	4,291,319	4,707,685	5,088,566	4,487,649
2300 POLICE ADMINISTRATION	289,075	233,834	226,064	225,788
2500 FIRE ADMINISTRATION	364,356	343,890	348,985	348,413
2525 FIRE OPERATIONS	2,979,103	2,778,738	3,052,003	3,048,719
2550 FIRE PREVENTION	206,287	229,708	246,659	246,476
3100 PLANNING	410,422	317,428	418,995	418,596
3200 BUILDING INSPECTION	322,223	389,161	667,408	633,383
4100 RECREATION	281,042	252,307	330,658	403,387
4200 SENIOR CITIZENS - CITIZENS	74,373	87,806	71,218	73,855
4300 CULTURAL ARTS	118,442	119,342	127,793	128,270
4500 SENIOR CENTER - NUTRITION	97,835	92,651	101,979	103,244
4700 RECREATION-SPORTS	61,249	70,600	74,552	75,190
5100 PUBLIC WORKS-ENGINEERING	192,078	169,249	291,055	290,876
5300 PUBLIC WORKS-PARKS	801,288	909,731	1,067,908	1,074,518
9900 GENERAL-NON DEPARTMENT	390,388	668,443	656,744	656,744
	<u>14,898,636</u>	<u>14,718,017</u>	<u>16,446,954</u>	<u>16,645,939</u>
Net Gain/Loss	2,354,736	(53,440)	-	-

**Requested Budget Fiscal Year 2021-22
Dept: 0000**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 0000				
400.000.000 TAXES-SECURED CURRENT	1,738,917	1,803,185	1,867,194	1,867,194
400.000.001 RDA ADMIN FEE	-382,144	-382,143	-385,890	-385,890
400.100.000 VLF IN LIEU OF PROPERTY TAX	2,096,189	2,096,182	2,188,082	2,188,082
400.200.000 ROPS (PROPERTY TAXES)	164,139	180,000	180,000	180,000
401.000.000 TAXES-UNSECURED CURRENT	83,459	83,000	83,000	83,000
402.000.000 TAXES-PRIOR YEAR	2,809	5,000	1,000	1,000
403.000.000 TAXES-SUPPLEMENTAL	41,739	34,000	24,044	24,044
404.000.000 TAXES-REAL PROPERTY TRANSFER	45,364	34,000	43,000	43,000
410.000.000 SALES & USE TAX	7,794,554	5,507,747	7,341,330	7,416,330
413.000.000 MOTOR VEHICLE IN-LIEU TAX	19,822	10,000	18,000	18,000
417.000.000 HOMEOWNER'S EXEMPTION	17,786	9,000	7,000	7,000
430.000.000 FRANCHISE FEE-CABLE TV	77,139	95,000	78,000	78,000
430.100.000 FRANCHISE FEE-CAL WATER	113,231	160,000	120,000	120,000
431.000.000 FRANCHISE FEE-SKF	158,517	165,000	165,000	165,000
432.000.000 FRANCHISE FEE-PGE	149,897	155,000	153,492	153,492
432.050.000 FRANCHISE FEE-SO CAL GAS	6,988	6,000	6,000	6,000
434.000.000 FRANCHISE FEE-GARB RESIDENTIAL	208,010	216,333	226,611	226,611
434.010.000 FRANCHISE FEE-GARB COMMERCIAL	183,513	188,596	185,509	185,509
434.020.000 FRANCHISE FEE-GARB EDUCATION	5,684	5,600	5,600	5,600
434.030.000 FRANCHISE FEE-ADMIN FEE	8,972	8,900	8,900	8,900
435.000.000 TRANSIENT OCCUPANCY TAX	382,830	192,989	347,907	347,907
440.000.000 BUSINESS LICENSE-TAX	186,969	142,000	83,702	83,702
440.200.000 BUSINESS LICENSE-ADMIN FEE	40,614	31,000	20,020	20,020
448.000.000 YARD SALE PERMITS	9,356	10,000	5,500	5,500
470.000.000 INTEREST INCOME	104,952	60,000	60,000	60,000
472.015.000 CELL TOWER RENTAL	19,350	19,350	19,350	19,350
475.200.000 CAL WATER REIMBURSEMENT	3,530	1,000	1,000	1,000
482.010.000 MISCELLANEOUS REVENUE	23,872	16,000	11,000	11,000
490.220.000 OPERATING TRANSFERS IN	1,624,961	1,817,000	1,331,681	1,292,316
Total Revenues	14,931,019	12,669,739	14,196,032	14,231,667
Expenditures				
Dept: 0000				
791.000.000 TRANSFER OUT	107,500	48,247	86,977	86,977
Total Expenditures	107,500	48,247	86,977	86,977
Grand Total:	14,823,519	12,621,492	14,109,055	14,144,690

City Council

Mission

The mission of the City Council is to guide and direct the policies of the City, provide strong community leadership in the public interest of Selma, and be responsible and responsive to the citizens who elected them.

Services

- Review and approve the annual budget.
- Establish policies and regulations.
- Establish long- and short-term objectives and priorities.
- Communicate policies and programs to residents.
- Respond to constituent needs and complaints.
- Represent the community to other levels of government.
- Appoint and evaluate performance of City Manager and City Attorney.

Accomplishments for FYs 2020-21

- Supported public safety in filling positions and making equipment and capital investments in the Police and Fire Departments.
- Supported Community development by filling the Community Development Director position
- Approved development and beautification projects, programs and grants to further development and increase property values in Selma and encourage business opportunities.
- Established new Council priorities and provided direction for budget development.
- Hired Acting Counsel, Interim Counsel, and General Counsel.
- Declared local emergency for COVID-19 and led community in effort to minimize the spread of the virus.

Objectives for FY 2021-22

- Continually improve the community through available resources, programs, and activities.
- Continue to develop policies that enhance the financial strength, development and quality of life of the City.
- Continue to engage citizens and other legislators in order to respond to the needs of the community and further the public interest in Selma.

**Requested Budget Fiscal Year 2021-22
Dept: 1100 CITY COUNCIL**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 1100 CITY COUNCIL				
500.120.000 SALARIES-PART TIME	18,198	18,000	18,000	18,000
510.210.000 FICA	1,151	1,138	1,138	1,138
510.215.000 MEDICARE	269	265	265	265
510.220.000 HEALTH INSURANCE-EMPLOYER	20,498	55,800	55,800	55,800
510.225.000 LIFE INSURANCE	1,462	1,475	1,475	1,475
510.230.000 UNEMPLOYMENT INSURANCE	0	92	92	92
510.236.000 CELL PHONE STIPEND	369	360	360	360
600.120.000 POSTAGE	56	0	0	0
600.210.000 PUBLICATIONS	435	500	0	0
600.250.000 SUPPLIES	628	500	500	500
600.300.000 UNIFORM EXPENSE	0	0	0	1,125
600.400.000 PROFESSIONAL SERVICES	33,763	1,000	2,500	38,500
610.900.000 MEMBERSHIP & DUES	10,906	11,000	11,750	11,750
610.920.000 TRAVEL, CONFERENCE & MEETING	6,941	10,000	10,000	10,000
620.200.000 BUILDING-INTERNAL CHARGE	8,052	9,414	13,125	13,318
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	964	1,466	1,359	1,359
620.600.000 DATA PROCESSING-INTERNAL CHARG	0	0	15,530	14,559
 Total Expenditures	<hr/> 103,692	111,010	131,894	168,241
 Grand Total:	 -103,692	-111,010	-131,894	-168,241

City Attorney

Mission

To act as the City's legal advisor and representative in all matters, including in-court representation, affecting the City, its officials or employees in a manner that best advances the goals, objectives, purposes and policies established or authorized by the City Council of the City of Selma, consistent with applicable standards of ethical and professional behavior, as prescribed by law.

Services

- Attendance at all City Council and Planning Commission meetings.
- Develop review and approve all staff reports, resolutions, ordinances, contracts, transactional and other legal documents provided to Council or any city Commission or affecting the City of Selma's legal relations with others.
- Provide legal advice, services or legal representation to City Council, City officials and employees in matters affecting the City of Selma and monitor legal matters affecting the city assigned to outside legal counsel.

Accomplishments for FY 2020- 21

- Provided advice and guidance in connection with actions taken by City Council and City Commissions.
- Assisted City Staff in development of resolutions, ordinances and other actions to be taken by the City Council or Commission members and advised City officials and employees on legal matters effecting the City of Selma.

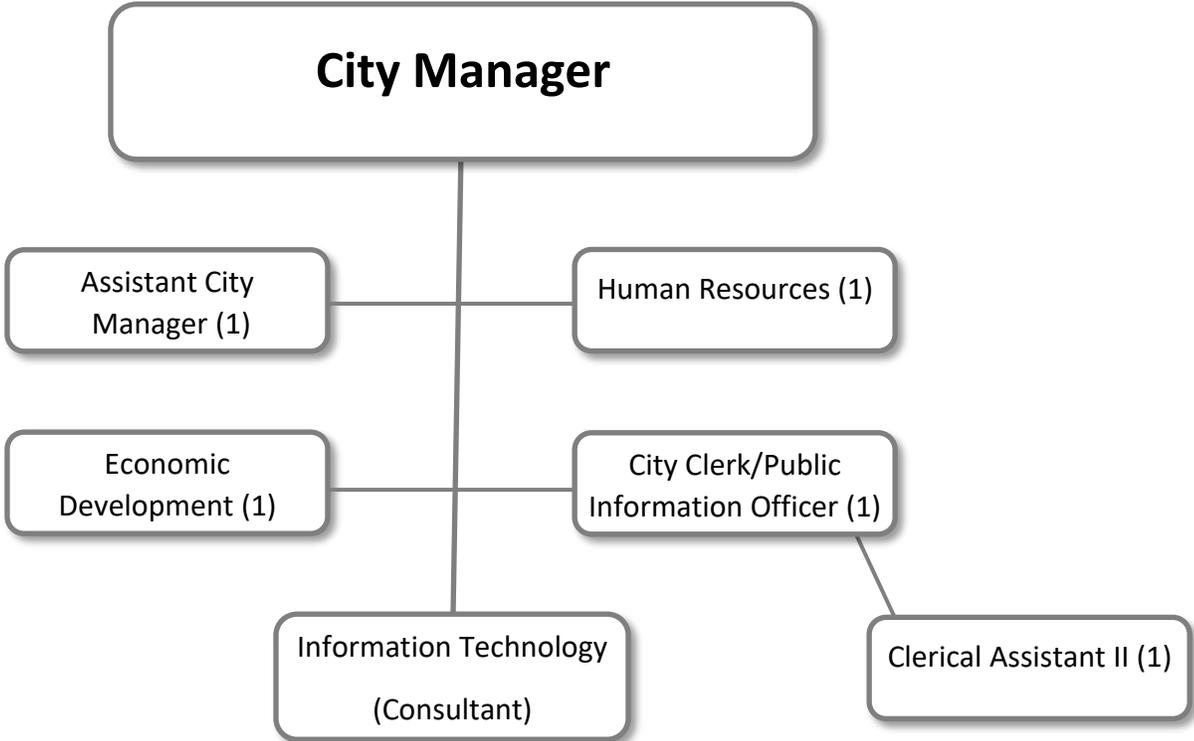
Objectives for FY 2021-22

- Continuously provide advice and assistance to and representation of City officials and employees with respect to resolutions, ordinances or other actions taken by City Council or a City Commission, develop or assist in development of contracts and transactional documents and other legal documents affecting the City of Selma.

Requested Budget Fiscal Year 2021-22
Dept: 1200 CITY ATTORNEY

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 1200 CITY ATTORNEY				
600.400.100 LEGAL FEES	108,941	120,000	150,000	200,000
Total Expenditures	<hr/> 108,941	<hr/> 120,000	<hr/> 150,000	<hr/> 200,000
Grand Total:	-108,941	-120,000	-150,000	-200,000

Administration Department Organization Chart



City Manager

Mission

The City Manager reports to the City Council, is responsible for the day-today operations of the City and provides the Council with recommendations for policies that will guide the city with sound direction. The City Manager administers the policies developed by the council and works with each department to ensure that the policies are carried out.

Services

- Ensure the policies and priorities adopted by the City Council are implemented through City-wide strategic planning and budget development.
- Provide leadership, direction and support to City staff and consultants to further the objectives of the City and provide high-quality service.
- Make the office of the City Manager accessible to citizens and employees.

Accomplishments for FY 2020-21

- Through the budget process assessed organizational needs and Council priorities.
- Hired Community Development Director to oversee Building and Planning Department
- Along with Executive Team, led COVID-19 response team and City activities to address impacts of pandemic.
- Along with Construction Project Manager and staff, started process to develop 28 acre park

Objectives for FY 2021-22

- Continue to develop rapport with Mayor and Council Members and improve upon ways to regularly report city information to them; improving upon the City Manager's biweekly report and starting a quarterly report specific to Council objectives are two goals to assist with this objective.
- Working in coordination with Directors and Managers, improve the operational capabilities of the City, foster the development of staff, and implement Council priorities.
- Continually assess the organization and provide recommendations for improvements whenever practical.
- Ensure services are provided in conformance with adopted policies and applicable laws and regulations.
- Develop a fiscally responsible annual budget that reflects Council's priorities and provides for operational efficiency, transparency and accountability.
- Continue to work with developers, regional partners and consultants to facilitate development.

City Manager

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Meet with all Management on a quarterly basis to discuss progress on goals, opportunities for collaboration and improvement, and other areas of common concerns	Quarterly	Quarterly	Quarterly
Improve upon biweekly report to Mayor & City Council	Every other Friday reporting	Approximately biweekly	Every other Friday reporting
Implement quarterly progress report to City Council on its priorities.	Quarterly	Quarterly	Quarterly

Requested Budget Fiscal Year 2021-22

Dept: 1300 CITY MANAGER

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 1300 CITY MANAGER				
500.110.000 SALARIES-FULL TIME	175,555	178,544	181,935	177,597
500.150.000 DEFERRED COMPENSATION	10,119	10,008	10,008	5,004
510.210.000 FICA	8,547	12,155	12,365	11,554
510.215.000 MEDICARE	2,804	2,843	2,892	2,702
510.220.000 HEALTH INSURANCE-EMPLOYER	16,649	18,600	18,600	9,300
510.225.000 LIFE INSURANCE	299	295	295	148
510.230.000 UNEMPLOYMENT INSURANCE	839	980	997	932
510.236.000 CELL PHONE STIPEND	1,536	1,500	1,500	750
510.237.000 CAR ALLOWANCE	6,143	6,000	6,000	3,000
520.310.000 PERS-EMPLOYER	52,063	54,142	66,641	57,183
600.250.000 SUPPLIES	1,962	0	0	0
600.400.000 PROFESSIONAL SERVICES	13	2,000	2,000	101,000
610.900.000 MEMBERSHIP & DUES	625	1,000	1,000	1,000
610.920.000 TRAVEL, CONFERENCE & MEETING	4,191	5,000	5,000	5,000
620.200.000 BUILDING-INTERNAL CHARGE	1,608	1,883	2,625	2,664
620.300.000 INSURANCE-INTERNAL CHARGE	27,648	35,117	31,224	31,224
620.500.000 GEN OVH/OFF EXP-INTERNAL CHAF	192	293	272	272
620.600.000 DATA PROCESSING-INTERNAL CHA	4,038	3,532	4,659	4,368
 Total Expenditures	<hr/> 314,831	<hr/> 333,892	<hr/> 348,013	<hr/> 413,698
 Grand Total:	 -314,831	 -333,892	 -348,013	 -413,698

Human Resources

Mission

The Department's mission is to recruit, develop, and retain a diverse, well-qualified, and professional workforce that reflects the high standards of the City and to provide excellent customer service to City departments.

Services

- Employee and Labor Relations
- Recruitment
- Benefits Administration
- Employee Development
- Risk Management

Accomplishments for FY 2020-21

- Updated Personnel Rules and Regulations manual.
- Continue to seek the most qualified and appropriate personnel to fill new and vacant positions.
- Continue to strive to shorten recruitment process and improve recruitment response.
- Continue to monitor and address issues of affordability and availability of health, dental, vision, life insurance and other benefits.
- Review and analyze policies and procedures and update as needed.
- Provided department heads and supervisors' resources and support regarding personnel actions.

Objectives for FY 2021-22

- Continue to recruit and retain a diverse workforce to meet the needs of the City.
- Continue talent development and providing timely performance management by providing resources and support to Department Heads.
- Continue to build relationships with Department Heads and Management to improve employee relations.
- Implement new HR software.
- Continue to establish Employee Recognition Program.
- Improve Network with CSJVRMA's members and staff by attending events.

Human Resources

Performance Measures	FY 2020-21 Target	FY 2020 -21 Estimated Actuals	FY 2021-22 Target
Average number of days to complete recruitment process	45	64	44
Percentage of new employees completing probationary period	95%	90%	95%
Percentage of Turnover			
Voluntary	4.5%	3.0%	4.55%
Involuntary	2.8%	3.0%	4.55%
Retirement	2.8%	1.0%	4.55%

Requested Budget Fiscal Year 2021-22

Dept: 1400 HUMAN RESOURCES

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 1400 HUMAN RESOURCES				
500.110.000 SALARIES-FULL TIME	77,970	75,144	81,216	81,216
500.130.000 SALARIES-OVERTIME	2,128	1,704	734	734
500.135.000 SAL-S/L INCENT & VAC CASH OUT	17,934	0	0	0
500.150.000 DEFERRED COMPENSATION	288	2,100	2,100	2,100
510.210.000 FICA	6,328	5,118	5,434	5,434
510.215.000 MEDICARE	1,480	1,197	1,271	1,271
510.220.000 HEALTH INSURANCE-EMPLOYER	5,129	3,600	3,600	3,600
510.225.000 LIFE INSURANCE	273	266	266	266
510.230.000 UNEMPLOYMENT INSURANCE	544	413	438	438
520.310.000 PERS-EMPLOYER	35,777	5,956	6,313	6,313
600.120.000 POSTAGE	302	250	200	200
600.200.000 ADVERTISING	12,616	7,000	6,000	6,000
600.250.000 SUPPLIES	422	650	450	450
600.400.000 PROFESSIONAL SERVICES	74,444	9,300	40,000	40,000
600.400.100 LEGAL FEES	168,261	100,000	250,000	250,000
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICA	6,651	5,500	5,500	5,500
610.900.000 MEMBERSHIP & DUES	0	0	150	150
610.915.000 TRAINING & EDUCATION	1,000	2,000	2,000	2,000
610.920.000 TRAVEL, CONFERENCE & MEETING	826	2,000	2,000	2,000
620.200.000 BUILDING-INTERNAL CHARGE	1,608	1,883	2,625	2,664
620.300.000 INSURANCE-INTERNAL CHARGE	16,080	15,544	10,452	10,452
620.500.000 GEN OVH/OFF EXP-INTERNAL CHAF	192	293	272	272
620.600.000 DATA PROCESSING-INTERNAL CHA	4,038	3,532	3,406	2,912
700.250.000 EQUIPMENT - SOFTWARE	0	0	10,000	10,000
Total Expenditures	434,291	243,450	434,127	433,972
Grand Total:	-434,291	-243,450	-434,127	-433,972

Economic Development

Mission

The mission of the Economic Development Division is to improve the local economy and quality of life in Selma through programs and partnerships that support business development, community development and workforce development.

Services

- Coordinate project development across City departments.
- Provide supportive business services including site selection, business recruitment, and business retention.
- Maintain data & materials promoting development in Selma.
- Maximize effectiveness through partnerships including the Fresno County Economic Development Corporation (EDC), Five Cities Economic Development Authority, Selma Chamber of Commerce, Fresno County Office of Tourism, U.S. Small Business Administration, State Employment Development Department, the Governor's Office for Business and Economic Development, and California Association for Local Economic Development (CALED).

Accomplishments for FY 2020-21

- Major business retention effort in response to the pandemic including two rounds of business grants for a total of \$225,000.
- Implementation of a community e-gift card program.
- Distribution of PPE, resources and information to residents and businesses.
- Supported the facilitation between the Fresno County Department of Public Health and others to establish COVID testing and vaccination sites.
- Development and implementation of the #CoverUpToOpenUp marketing campaign for public health awareness and business support.
- Continue work on coordinating downtown zoning overlay district to allow for housing and mixed use projects.
- Development and implementation of the Downtown Façade Improvement Revolving Loan.
- Focus on grant completion including:
 - Local Early Action Planning (LEAP)
 - SB2
 - USDA Rural Business Development Grant feasibility study of a Business Improvement District for Downtown,
 - CDBG-CV1,

Economic Development

- Active Transportation grants
- Community Power Resiliency Allocation Program
- Other department specific grants both COVID and non-COVID related.

Objectives for FY 2021-22

- Increase support to the Downtown Business District.
- Attract new businesses to existing vacant properties.
- Evaluate needs of Selma Business Community and promote incentives to support their expansion and attraction of new businesses.
- Continue to facilitate development projects and funding opportunities.
- Increase marketing and visibility of the city to potential investors.
- Assist in facilitation of key development projects, which may include substantial grant applications.

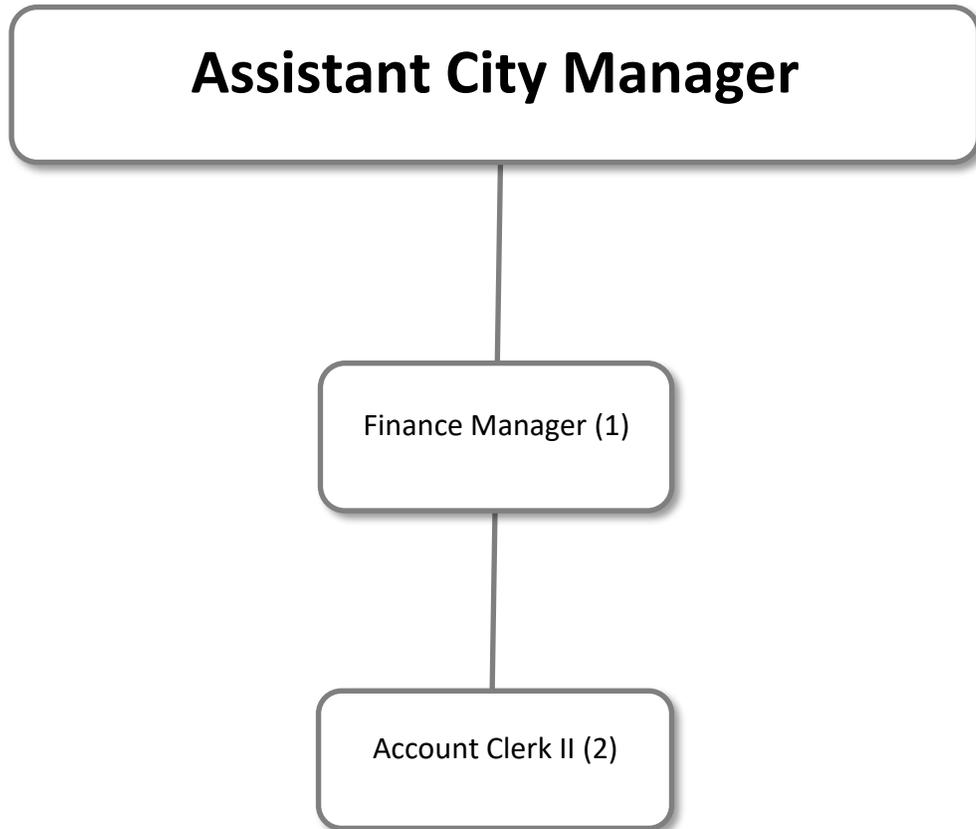
Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Annual Sales Tax Revenue*	5,507,747	7,498,224	7,416,330
Annual Transit Occupancy Tax*	192,989	337,104	347,907
Annual Secured Property Tax*	1,803,185	1,886,458	1,867,194

*Numerous factors, beyond the control of City programs and services impact the overall wellness of the economy.

**Requested Budget Fiscal Year 2021-22
Dept: 1500 ECONOMIC DEVELOPMENT**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 1500 ECONOMIC DEVELOPMENT				
500.110.000 SALARIES-FULL TIME	20,881	62,595	66,344	66,344
500.130.000 SALARIES-OVERTIME	305	903	1,196	1,196
500.150.000 DEFERRED COMPENSATION	681	2,100	2,100	2,100
510.210.000 FICA	1,288	4,112	4,362	4,362
510.215.000 MEDICARE	301	962	1,020	1,020
510.220.000 HEALTH INSURANCE-EMPLOYER	1,597	18,600	18,600	18,600
510.225.000 LIFE INSURANCE	53	266	266	266
510.230.000 UNEMPLOYMENT INSURANCE	52	332	352	352
510.236.000 CELL PHONE STIPEND	227	720	720	720
520.310.000 PERS-EMPLOYER	1,584	4,986	5,185	5,185
600.215.000 PROMOTIONAL PUB ED	0	0	1,000	1,000
600.250.000 SUPPLIES	235	300	300	300
600.400.000 PROFESSIONAL SERVICES	38,500	42,000	42,000	42,000
610.900.000 MEMBERSHIP & DUES	13,621	14,108	14,108	14,108
610.920.000 TRAVEL, CONFERENCE & MEETING	13	6,500	3,500	3,500
620.200.000 BUILDING-INTERNAL CHARGE	0	1,883	2,625	2,664
620.300.000 INSURANCE-INTERNAL CHARGE	0	11,284	10,452	10,452
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	48	293	272	272
620.600.000 DATA PROCESSING-INTERNAL CHARG	2,166	3,532	4,659	4,368
Total Expenditures	81,552	175,476	179,061	178,809
Grand Total:	-81,552	-175,476	-179,061	-178,809

Finance Department Organization Chart



Finance

Mission

The mission of the Finance Department is to be committed to providing timely, accurate, clear and complete financial information to support other city departments, council, and the community.

Services

- Develop and monitor fiscal policy.
- Record, track, and reconcile financial information.
- Produce financial reports for committees, departments, and other government organizations.

Accomplishments for FY 2020-21

- Complete two cohort graduations for Central Valley Training Center program.
- Transfer first allocation to 115 Trust per fiscal policy
- Completed multiple State and Local financial reports in a timely manner
- Successfully completed the fiscal year 2019-20 Financial Audit with no findings.

Objectives for FY 2021-22

- Update Purchasing Policy to streamline procedures and purchasing authorities
- Adopt and implement new User Fee Study
- Perform random Transient Occupancy Tax audits to multiple locations

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Growth in General Fund fiscal reserve	5%	10%	5%
Completion date of Financial Audit and Statements	January 15 th	January 30 th	January 15 th

**Requested Budget Fiscal Year 2021-22
Dept: 1600 FINANCE - GENERAL ACCOUNTING**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 1600 FINANCE - GENERAL ACCOUNTING				
441.000.000 ANIMAL LICENSES	5,949	5,500	5,500	5,500
475.000.000 REIMBURSEMENTS	6,000	0	0	0
481.000.000 RETURN CHECK CHARGE	150	150	100	100
482.010.000 MISCELLANEOUS REVENUE	5,913	71,469	0	50,000
Total Revenues	18,012	77,119	5,600	55,600
Expenditures				
Dept: 1600 FINANCE - GENERAL ACCOUNTING				
500.110.000 SALARIES-FULL TIME	184,061	201,608	210,831	210,831
500.130.000 SALARIES-OVERTIME	0	692	1,387	1,387
500.150.000 DEFERRED COMPENSATION	3,054	3,750	4,950	4,950
510.210.000 FICA	11,305	12,825	3,215	3,215
510.215.000 MEDICARE	2,644	3,000	3,215	3,215
510.220.000 HEALTH INSURANCE-EMPLOYER	54,773	55,800	55,800	55,800
510.225.000 LIFE INSURANCE	813	798	813	813
510.230.000 UNEMPLOYMENT INSURANCE	845	1,034	1,109	1,109
510.236.000 CELL PHONE STIPEND	837	810	810	810
510.237.000 CAR ALLOWANCE	0	0	3,750	3,750
520.310.000 PERS-EMPLOYER	54,395	70,706	76,280	79,589
600.100.000 OFFICE SUPPLIES	15,371	20,000	20,000	20,000
600.120.000 POSTAGE	3,872	3,000	3,200	3,200
600.131.000 BANK SERVICE FEES	19,516	25,000	25,000	25,000
600.200.000 ADVERTISING	0	450	450	450
600.201.000 BAD DEBT	12,080	2,000	2,000	2,000
600.210.000 PUBLICATIONS	0	200	200	200
600.250.000 SUPPLIES	2,901	3,000	1,300	1,300
600.400.000 PROFESSIONAL SERVICES	107,007	103,150	128,650	128,650
600.401.900 PEST CONTROL	1,920	1,920	1,920	1,920
610.900.000 MEMBERSHIP & DUES	15,530	15,420	15,450	31,000
610.915.000 TRAINING & EDUCATION	140	1,300	1,000	1,000
610.920.000 TRAVEL, CONFERENCE & MEETING	3,384	5,000	5,000	5,000
620.200.000 BUILDING-INTERNAL CHARGE	6,444	7,531	40,500	10,654
620.300.000 INSURANCE-INTERNAL CHARGE	47,616	39,147	38,400	38,400
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	772	1,172	1,087	1,087
620.600.000 DATA PROCESSING-INTERNAL CHARG	21,904	15,893	43,977	13,103
630.100.000 TELEPHONE	3,771	3,944	4,148	4,148
630.200.000 GAS & ELECTRIC	30,260	34,648	33,605	33,605
630.300.000 WATER	2,278	2,581	2,235	2,235
630.400.000 SEWER	464	483	502	502
630.500.000 ALARM	1,355	1,423	1,545	1,545
Total Expenditures	609,312	638,285	672,329	690,468
Grand Total:	-591,300	-561,166	-666,729	-634,868

City Clerk

Mission

The City Clerk's Office is dedicated to providing quality service with pride and commitment to the public, City Staff, and the City Council through personal assistance and the use of information technologies. The City Clerk's Office' seeks to provide timely and accessible service in response to all inquiries and requests for public information and records. Coordination of elections, public records request processing, records management, and the legislative process are all key processes handled by the City Clerk's Office.

Services

- Prepare and deliver all agendas and packets on Wednesday, ensuring sufficient time for review.
- Keep current with legislative document processing, including but not limited to minutes, ordinances, resolutions, contracts and agreements.
- Provide requested documents to City staff and general public in a timely manner.

Accomplishments for FY 2020-21

- Prepared and published 28 City Council agendas and packets.
- Ensured that the online streaming of City Council meetings was posted accurately and in a timely fashion for the purpose of transparency and community engagement.
- Modified public meetings in response for COVID-19.

Objectives for FY 2021-22

- Respond to the diverse legislative needs of the City Council, staff, and the community in a timely and effective manner.
- Utilize updated technology to enhance access of legislative items, such as agendas, reports, ordinances, resolutions, minutes, and video streaming.
- Encourage and assist with online filing of annual statements in compliance with the Fair Political Practices Commission (FPPC) requirements.
- Lead the agenda management process and records management program promoting transparency, accountability, and effective service delivery.
- Maintain a public records tracking system to streamline recording, tracking, and answering public records requests.
- Coordinate the Redistricting process, post Census population updates.

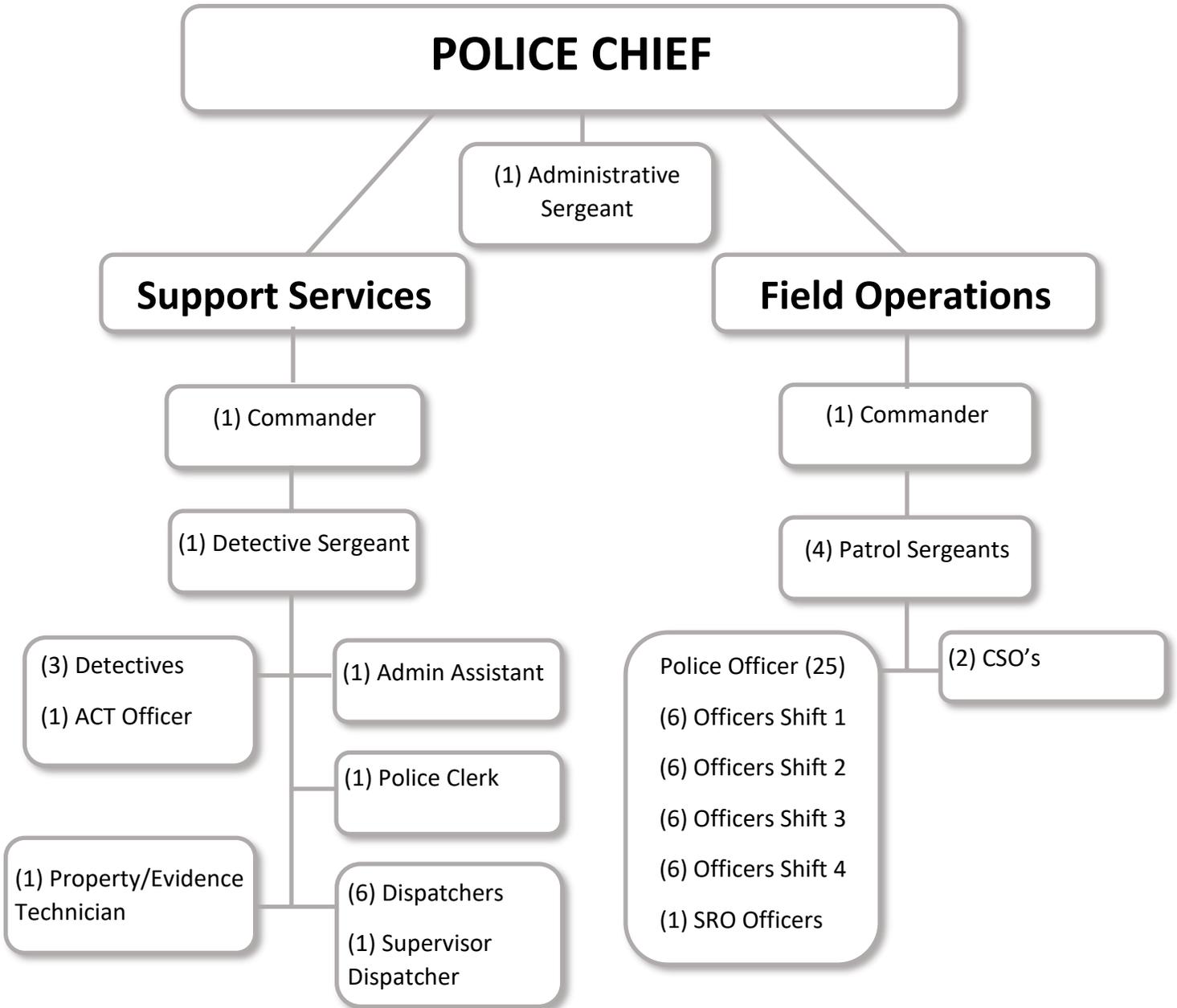
City Clerk

Performance Measures	FY 2020-21 Target	FY 2020-21 Actuals	FY 2021-22 Target
Resolutions & Ordinances	80	62	65
Public Engagement & Transparency	70 Registered agenda requestors 300 Social Media Followers	83 Registered agenda requestors 889 Social Media Followers	100 Registered agenda requestors 1,000 Social Media Followers
Council minutes written and posted annually	27	30	32

**Requested Budget Fiscal Year 2021-22
Dept: 1700 CITY CLERK**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 1700 CITY CLERK				
500.110.000 SALARIES-FULL TIME	126,409	132,988	129,056	128,901
500.130.000 SALARIES-OVERTIME	5,902	6,158	6,257	6,256
500.135.000 SAL-S/L INCENT & VAC CASH OUT	11,767	4,825	3,495	3,495
500.150.000 DEFERRED COMPENSATION	2,125	3,300	3,300	3,300
510.210.000 FICA	9,153	9,354	9,034	9,024
510.215.000 MEDICARE	2,141	2,188	2,113	2,111
510.220.000 HEALTH INSURANCE-EMPLOYER	26,293	22,200	22,200	22,200
510.225.000 LIFE INSURANCE	575	590	561	561
510.230.000 UNEMPLOYMENT INSURANCE	602	754	729	728
520.310.000 PERS-EMPLOYER	75,746	98,648	57,539	60,174
600.120.000 POSTAGE	7	0	0	0
600.210.000 PUBLICATIONS	5,152	5,000	5,000	5,000
600.215.000 PROMOTIONAL PUB ED	0	1,000	1,000	1,000
600.250.000 SUPPLIES	24	0	0	0
600.400.000 PROFESSIONAL SERVICES	512	5,000	21,000	21,000
600.470.000 SOFTWARE LICENSE AGREEMENTS	700	500	500	500
610.900.000 MEMBERSHIP & DUES	65	350	350	350
610.915.000 TRAINING & EDUCATION	0	3,000	3,000	3,000
610.920.000 TRAVEL, CONFERENCE & MEETING	36	2,000	2,000	2,000
620.200.000 BUILDING-INTERNAL CHARGE	3,216	3,766	5,250	5,327
620.300.000 INSURANCE-INTERNAL CHARGE	24,600	25,100	30,744	30,744
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	386	586	543	543
620.600.000 DATA PROCESSING-INTERNAL CHARG	8,077	7,063	6,212	5,823
Total Expenditures	303,488	334,370	309,883	312,037
Grand Total:	-303,488	-334,370	-309,883	-312,037

Selma Police Department Organizational Chart



Police Support

Mission

The mission of the Selma Police Department is to serve and protect all citizens in a respectful, compassionate and professional manner while providing the utmost in human dignity in every circumstance.

- Form strong community partnerships to enhance the trust of the citizens of Selma in its Police Department.
- Promote teamwork and professional development.
- Prevent citizens from becoming crime victims, or from injury in a traffic collision.
- Continually work to improve our professional performance.

Services

- Investigations.
- Records Services
- Sex Offender Registry Compliance (PC290)
- Parole/Probation Compliance (ACT)

Accomplishments for FY 2020-21

- Maintained full staffing and operations to public through covid-19 pandemic
- Conducted / assisted in several Multi- agency Operations
- Successfully Investigated and solved multiple high profile cases
- Streamlined efforts with the Operations Division to provide better all-around services to the community
- Participated in Multi-agency Detectives meetings to share local crime trends

Objectives for FY 2021-2022

- Expand the Investigations Unit in order to be more proactive with enforcement
- Participate in Multi-Agency, Parole, Probation, Warrant Operations
- Create a “Warrant Service Team”

Police Support

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Enter of firearms seized in NIBIN	100%	60%	100%
Investigation Case review	Weekly	Bi-Weekly	Weekly
Regional Detective meeting	Monthly	Quarterly	Monthly
Evidence Destruction	Bi-Annual	Annual	Bi-Annual

**Requested Budget Fiscal Year 2021-22
Dept: 2100 POLICE SUPPORT**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 2100 POLICE SUPPORT				
455.400.000 LIVE SCAN	4,797	10,000	5,000	5,000
455.410.000 FINGERPRINT/RECORD CHECK	799	1,000	200	200
457.000.000 SUSD SRO CONTRACT	143,718	0	0	47,350
457.100.000 SUSD SRO OT	3,692	0	0	0
459.100.000 REPORT CHARGES	5,805	8,000	0	0
475.000.000 REIMBURSEMENTS	1,258	1,500	0	0
482.010.000 MISCELLANEOUS REVENUE	21	500	0	0
484.000.000 WITNESS FEES	550	0	0	0
Total Revenues	160,640	21,000	5,200	52,550
Expenditures				
Dept: 2100 POLICE SUPPORT				
500.110.000 SALARIES-FULL TIME	728,181	404,866	480,324	815,729
500.116.000 COURT STANDBY	2,034	1,743	728	1,427
500.117.000 COURT APPEARANCE	274	958	455	455
500.120.000 SALARIES-PART TIME	8,086	0	0	0
500.130.000 SALARIES-OVERTIME	24,103	10,370	13,518	23,296
500.130.002 SPECIAL EVENT OT	2,608	860	924	2,576
500.130.003 GRANT HRS	-82	0	0	0
500.130.100 MINIMUM STAFFING OT	15,063	6,417	1,505	7,373
500.130.200 RANGE OT	1,051	2,107	2,311	2,311
500.130.300 TRAINING OT	2,369	1,890	2,311	6,223
500.130.400 CALL BACK OT	17,654	9,167	13,790	19,658
500.130.500 HOLD OVER OT	4,099	3,114	3,686	9,554
500.134.000 HOLIDAY PAY	19,057	6,681	11,026	25,367
500.135.000 SAL-SIL INCENT & VAC CASH OUT	30,468	8,010	8,947	8,947
500.150.000 DEFERRED COMPENSATION	8,100	5,700	9,150	11,550
510.210.000 FICA	52,722	28,815	34,219	58,363
510.215.000 MEDICARE	12,330	6,738	8,003	13,650
510.220.000 HEALTH INSURANCE-EMPLOYER	230,460	130,200	139,500	269,700
510.225.000 LIFE INSURANCE	3,517	1,760	1,954	3,816
510.230.000 UNEMPLOYMENT INSURANCE	3,808	2,322	2,760	4,707
510.235.000 UNIFORM ALLOWANCE	8,043	5,500	6,000	8,100
510.236.000 CELL PHONE STIPEND	3,326	2,880	3,240	3,240
520.310.000 PERS-EMPLOYER	274,456	177,053	228,340	261,045
600.120.000 POSTAGE	2,016	2,500	2,500	2,500
600.210.000 PUBLICATIONS	534	500	0	0
600.250.000 SUPPLIES	20,471	20,550	20,000	20,000
600.300.000 UNIFORM EXPENSE	0	1,200	1,000	1,000
600.350.000 PAGER, RADIOS, ETC	2,592	22,000	0	0
600.400.000 PROFESSIONAL SERVICES	41,945	60,000	73,435	73,435
600.401.900 PEST CONTROL	180	180	180	180
600.475.000 MAINTENANCE AGREEMENTS	63,664	47,000	47,000	47,000
610.900.000 MEMBERSHIP & DUES	1,872	1,500	1,500	1,500
610.910.000 TRAINING-POST	7,113	10,000	10,000	10,000
610.915.000 TRAINING & EDUCATION	6,536	2,000	2,000	2,000
610.920.000 TRAVEL, CONFERENCE & MEETING	0	2,000	2,000	2,000
620.100.000 FLEET-INTERNAL CHARGE	51,000	36,551	29,405	29,405
620.200.000 BUILDING-INTERNAL CHARGE	15,433	19,309	33,986	34,050
620.300.000 INSURANCE-INTERNAL CHARGE	190,460	178,776	93,047	93,047
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARGE	3,181	4,983	4,619	4,619
620.600.000 DATA PROCESSING-INTERNAL CHARGE	71,592	65,337	31,061	29,117
630.100.000 TELEPHONE	9,208	9,874	9,041	9,041
630.200.000 GAS & ELECTRIC	14,699	39,957	28,589	28,589
630.300.000 WATER	830	828	1,507	1,507
630.400.000 SEWER	232	241	251	251
630.500.000 ALARM	264	277	301	301
Total Expenditures	1,955,549	1,342,714	1,364,083	1,946,629
Grand Total:	-1,794,909	-1,321,714	-1,358,883	-1,894,079

Police Field Operations

Mission

The mission of the Selma Police Department is to serve and protect all citizens in a respectful, compassionate and professional manner while providing the utmost in human dignity in every circumstance.

- Form strong community partnerships to enhance the trust of the citizens of Selma in its Police Department
- Promote teamwork and professional development
- Prevent citizens from becoming crime victims, or from injury in a traffic collision
- Continually work to improve our professional performance

Services

- Proactive Patrol/Traffic Enforcement.
- Response to 911 & non-emergency calls for service.
- Crime Prevention/Neighborhood Watch Program/BBNBTL programs.
- Volunteers in Policing (VIP) & Police Explorer Programs.
- Contract Policing Program.
- Communications.

Accomplishments for FY 2020-21

- Increased numbers of officers for each shift from four to six
- Respond to 26,351 calls for service annually.
- Moved into the new Police Department and operating at 60% capacity
- Addressed enforcement and outreach for homeless issues
- Conducted Vehicle Abatement detail
- Promoted one Commander, three Sergeants and three Field Training Officers

Objectives for FY 2021-22

- Deploy law enforcement resources in the most efficient and effective manner
- Reduce Part 1 crimes
- Conduct police community oriented events to build trust with the community
- Gang eradication through extensive, proactive multi-agency interaction and collaboration
- Enhance DUI and traffic enforcement
- Operate the communications center at the new Police Department at 100% capacity
- Fill all sworn police officer vacancies
- Deploy two motor officers to address traffic related issues

Police Field Operations

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
DUI Enforcement Operations	Quarterly	Bi-Annual	Quarterly

**Requested Budget Fiscal Year 2021-22
Dept: 2200 POLICE FIELD OPERATIONS**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 2200 POLICE FIELD OPERATIONS				
455.300.000 DUI-ACCIDENT/INCIDENT INVEST'N	9,806	8,000	9,000	9,000
455.320.000 TOWING FEES	13,720	10,000	15,000	15,000
455.550.000 SPECIAL EVENT	6,844	5,000	6,000	6,000
455.610.000 MISC VEHICLE INSPECT.	1,609	3,000	3,000	3,000
455.620.000 VEHICLE RELEASE PROCESSING	4,937	5,000	8,000	8,000
455.640.000 VEHICLE STORAGE FEE	17,578	8,000	18,000	18,000
461.000.000 COURT FINES	32,702	30,000	30,000	30,000
462.000.000 PARKING FINES	1,455	3,000	3,000	3,000
464.000.000 ADMIN CITATIONS	400	0	5,000	5,000
475.000.000 REIMBURSEMENTS	1,917	0	1,000	1,000
475.100.000 P.O.S.T. REIMBURSEMENTS	16,997	9,000	9,000	9,000
490.220.000 OPERATING TRANSFERS IN	716,510	664,092	776,484	782,144
Total Revenues	824,475	745,092	883,484	889,144
Expenditures				
Dept: 2200 POLICE FIELD OPERATIONS				
500.110.000 SALARIES-FULL TIME	1,637,912	1,981,426	2,093,727	1,771,996
500.110.100 OFFICER IN CHARGE	3,851	496	962	962
500.116.000 COURT STANDBY	13,636	10,511	45,753	15,100
500.117.000 COURT APPEARANCE	5,425	5,888	8,340	8,315
500.120.000 SALARIES-PART TIME	18,211	0	0	0
500.130.000 SALARIES-OVERTIME	62,745	48,503	78,432	69,047
500.130.002 SPECIAL EVENT OT	9,212	10,284	14,324	9,751
500.130.003 GRANT HRS	-243	0	0	0
500.130.100 MINIMUM STAFFING OT	48,737	39,469	28,654	23,023
500.130.200 RANGE OT	6,030	8,096	49,929	19,936
500.130.300 TRAINING OT	17,759	13,357	20,499	16,745
500.130.400 CALL BACK OT	22,944	17,954	33,645	28,014
500.130.500 HOLD OVER OT	33,511	19,892	33,873	28,242
500.130.600 ON CALL	0	0	1,000	1,000
500.134.000 HOLIDAY PAY	60,631	62,535	78,944	65,151
500.135.000 SAL-S/L INCENT & VAC CASH OUT	31,248	36,507	20,484	19,804
500.150.000 DEFERRED COMPENSATION	17,090	21,300	20,700	18,300
510.210.000 FICA	120,628	142,164	153,384	130,184
510.215.000 MEDICARE	28,211	33,249	35,874	30,446
510.220.000 HEALTH INSURANCE-EMPLOYER	427,523	587,400	669,600	539,400
510.225.000 LIFE INSURANCE	6,062	7,793	8,509	6,647
510.230.000 UNEMPLOYMENT INSURANCE	8,044	11,466	12,370	10,499
510.235.000 UNIFORM ALLOWANCE	29,586	28,500	30,500	28,400
510.236.000 CELL PHONE STIPEND	4,847	5,760	4,320	4,320
510.238.000 PHYS FIT REIMBURSEMENT	150	300	0	0
520.310.000 PERS-EMPLOYER	462,902	521,708	544,850	443,043
600.120.000 POSTAGE	0	500	500	500
600.250.000 SUPPLIES	59,115	27,700	55,600	61,100
600.251.000 INVESTIGATIVE SERVICES EXPENSE	1,143	0	2,000	2,000
600.300.000 UNIFORM EXPENSE	0	0	2,250	2,250
600.350.000 PAGER, RADIOS, ETC	3,902	500	5,000	5,000
600.375.000 EQUIPMENT REPAIRS	149	500	1,000	1,000
600.400.000 PROFESSIONAL SERVICES	156,387	106,000	124,963	132,363
600.400.500 LAB SERVICES	850	4,000	5,000	5,000
600.400.700 ANIMAL CARE COSTS	350	2,100	2,500	2,500
600.401.900 PEST CONTROL	180	180	180	180
600.475.000 MAINTENANCE AGREEMENTS	312	0	0	0
610.900.000 MEMBERSHIP & DUES	1,000	2,000	2,500	2,500
610.910.000 TRAINING-POST	9,610	20,000	10,000	10,000
610.915.000 TRAINING & EDUCATION	12,377	10,000	15,000	15,000
610.920.000 TRAVEL, CONFERENCE & MEETING	19	0	0	0
620.100.000 FLEET-INTERNAL CHARGE	273,516	237,578	229,358	229,358
620.200.000 BUILDING-INTERNAL CHARGE	16,152	19,309	33,986	34,050
620.300.000 INSURANCE-INTERNAL CHARGE	358,272	340,296	424,125	424,125
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	5,424	8,207	7,880	7,880
620.600.000 DATA PROCESSING-INTERNAL CHARG	102,919	90,059	140,266	103,367
630.100.000 TELEPHONE	22,341	23,305	25,133	25,133
630.200.000 GAS & ELECTRIC	14,699	39,957	28,589	28,589
630.300.000 WATER	830	828	1,507	1,507
630.400.000 SEWER	232	241	251	251
630.500.000 ALARM	264	277	301	301
630.700.000 INTERNET	460	0	0	0
700.200.000 EQUIPMENT	68,045	0	0	0
700.400.000 LEASE PURCHASE DEBT PAYMENT	105,369	106,000	105,370	105,370
Total Expenditures	4,291,319	4,654,095	5,088,566	4,487,649
Grand Total:	-3,466,844	-3,909,003	-4,205,082	-3,598,505

Police Administration

Mission

The mission of the Selma Police Department is to serve and protect all citizens in a respectful, compassionate and professional manner while providing the utmost in human dignity in every circumstance.

- Form strong community partnerships to enhance the trust of the citizens of Selma in its Police Department.
- Promote teamwork and professional development.
- Prevent citizens from becoming crime victims, or from injury in a traffic collision.
- Continually work to improve our professional performance.

Services

- Direct Department Operations.
- Facilitate Personnel recruitment.
- Facilitate Department-Wide Personnel Training.
- Promote Community Engagement.

Accomplishments for FY 2020-21

- Full staffing in sworn positions.
- Dispatcher testing developed.
- Reinstitution of the Department’s Volunteer Programs (VIPs & Explorers).

Objectives for FY 2021 -22

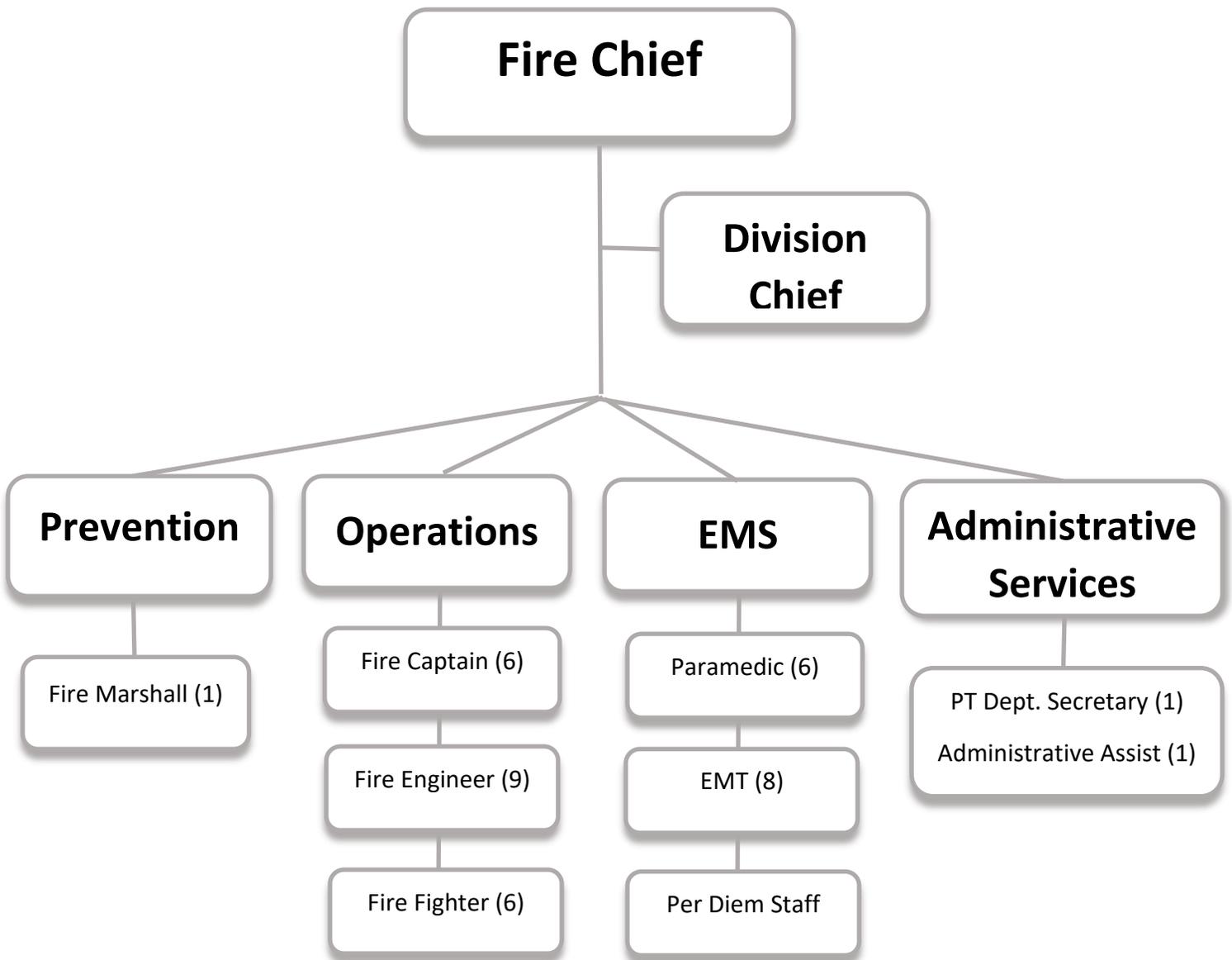
- Expand Reserve Officer Program.
- Promotions: Commander, Admin Sergeant, Dispatch Supervisor, Detective, School Resource Officer.
- Increase Non-Mandatory Training Opportunities.

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Reserve Program	10	3	10
Volunteer Programs	VIP – 30 Explorers - 10	VIP – 20 Explorer - 0	VIP – 25 Explorers - 10

**Requested Budget Fiscal Year 2021-22
Dept: 2300 POLICE ADMINISTRATION**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 2300 POLICE ADMINISTRATION				
500.110.000 SALARIES-FULL TIME	190,621	105,813	111,099	111,099
500.135.000 SAL-S/L INCENT & VAC CASH OUT	14,927	0	0	0
500.150.000 DEFERRED COMPENSATION	469	2,100	0	0
510.210.000 FICA	12,417	6,750	6,948	6,948
510.215.000 MEDICARE	2,979	1,579	1,625	1,625
510.220.000 HEALTH INSURANCE-EMPLOYER	11,376	18,600	18,600	18,600
510.225.000 LIFE INSURANCE	180	266	266	266
510.230.000 UNEMPLOYMENT INSURANCE	1,121	544	560	560
510.235.000 UNIFORM ALLOWANCE	514	1,000	1,000	1,000
510.236.000 CELL PHONE STIPEND	423	960	960	960
520.310.000 PERS-EMPLOYER	11,195	14,224	14,995	14,995
600.215.000 PROMOTIONAL PUB ED	634	1,000	1,000	1,000
600.250.000 SUPPLIES	20	1,000	1,000	1,000
600.400.000 PROFESSIONAL SERVICES	0	25,000	25,000	25,000
610.900.000 MEMBERSHIP & DUES	440	0	0	0
610.915.000 TRAINING & EDUCATION	675	5,000	5,000	5,000
610.920.000 TRAVEL, CONFERENCE & MEETING	261	2,000	2,000	2,000
620.100.000 FLEET-INTERNAL CHARGE	6,672	6,092	5,881	5,881
620.200.000 BUILDING-INTERNAL CHARGE	3,588	4,291	7,552	7,567
620.300.000 INSURANCE-INTERNAL CHARGE	24,264	31,731	17,376	17,376
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	242	586	543	543
620.600.000 DATA PROCESSING-INTERNAL CHARGE	6,057	5,298	4,659	4,368
Total Expenditures	289,075	233,834	226,064	225,788
Grand Total:	-289,075	-233,834	-226,064	-225,788

Fire Department Organization Chart



Fire Administration

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- Command Staff.
- Administrative work for collection of revenue (Ambulance/Strike Team).
- Establishing Goals and Objectives.

Accomplishments for FY 2020-21

- Continued development of EMS Division with 24-hour ambulance
- Promoted 3 Engineers (Internal Promotion).
- Promoted 1 Captain (Vacancy).
- Purchased a new ladder truck

Objectives for FY 2021-22

- Add 1 new firefighter position.
- Purchase property for new fire station.
- Purchase 1 new staff vehicle.
- Add full-time administrative assistant position.

**Requested Budget Fiscal Year 2021-22
Dept: 2500 FIRE ADMINISTRATION**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 2500 FIRE ADMINISTRATION				
452.320.000 FIRST RESPONDER FEE	3,008	1,500	1,500	1,500
459.100.000 REPORT CHARGES	245	150		
459.400.000 FALSE ALARM	2,078	1,000	1,000	1,000
475.000.000 REIMBURSEMENTS	5,300	0		
482.040.000 STRUCTURE DEMOLITION	1,024	0		
484.000.000 WITNESS FEES	275	0		
Total Revenues	11,930	2,650	2,500	2,500
Expenditures				
Dept: 2500 FIRE ADMINISTRATION				
500.110.000 SALARIES-FULL TIME	82,103	85,571	101,179	101,179
500.120.000 SALARIES-PART TIME	20,826	27,043	13,824	13,824
500.135.000 SAL-S/L INCENT & VAC CASH OUT	245	0	0	0
500.150.000 DEFERRED COMPENSATION	1,561	1,575	1,875	1,875
510.210.000 FICA	6,501	7,114	7,280	7,280
510.215.000 MEDICARE	1,520	1,663	1,702	1,702
510.220.000 HEALTH INSURANCE-EMPLOYER	12,417	13,950	18,600	18,600
510.225.000 LIFE INSURANCE	244	243	310	310
510.230.000 UNEMPLOYMENT INSURANCE	444	574	587	587
510.235.000 UNIFORM ALLOWANCE	710	750	750	750
510.236.000 CELL PHONE STIPEND	530	540	540	540
520.310.000 PERS-EMPLOYER	28,746	25,706	36,181	36,181
600.120.000 POSTAGE	18	50	50	50
600.250.000 SUPPLIES	2,299	2,000	1,000	1,000
600.250.210 SUPPLIES FOR OTHER FIRE CLASS	114	500	0	0
600.300.000 UNIFORM EXPENSE	3,615	2,500	2,500	2,500
600.375.000 EQUIPMENT REPAIRS	647	750	0	0
600.400.000 PROFESSIONAL SERVICES	7,384	8,163	8,169	8,169
600.401.900 PEST CONTROL	120	120	120	120
600.402.000 DISPATCHING SERVICES	14,488	15,938	15,938	15,938
600.475.000 MAINTENANCE AGREEMENTS	7	35	0	0
610.900.000 MEMBERSHIP & DUES	0	1,000	1,000	1,000
610.915.000 TRAINING & EDUCATION	2,221	3,000	3,000	3,000
610.917.000 MEDIC CERTIFICATION	0	1,000	1,000	1,000
610.920.000 TRAVEL, CONFERENCE & MEETING	1,332	2,000	2,000	2,000
620.100.000 FLEET-INTERNAL CHARGE	6,672	6,092	5,881	5,881
620.200.000 BUILDING-INTERNAL CHARGE	24,648	19,894	24,669	24,680
620.300.000 INSURANCE-INTERNAL CHARGE	43,380	17,109	18,708	18,708
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	386	586	543	543
620.600.000 DATA PROCESSING-INTERNAL CHARG	30,275	26,488	9,318	8,735
630.100.000 TELEPHONE	4,679	4,869	5,225	5,225
630.200.000 GAS & ELECTRIC	4,744	5,581	5,642	5,642
630.300.000 WATER	1,131	1,095	976	976
630.400.000 SEWER	232	241	251	251
630.500.000 ALARM	584	617	634	634
700.400.000 LEASE PURCHASE DEBT PAYMENT	59,533	59,533	59,533	59,533
Total Expenditures	364,356	343,890	348,985	348,413
Grand Total:	-352,426	-341,240	-346,485	-345,913

Fire Operations

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- Fire Response
- ALS Engine Response
- Special Hazard Response
- Public Education
- Business Inspection

Accomplishments for FY 2020-21

- Purchased a vehicle fire prop
- Assisted on multiple wildland incidents
- Assisted with hospital deployments during COVID pandemic
- Worked with Fresno City College Fire Academy on multiple training opportunities
- Established a Rescue Team

Objectives for FY 2021-22

- Continue to provide training opportunities to all members
- Strive to meet response standards
- Continue to provide support on major wildland incidents

Fire Operations

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Training Hours	240 per Firefighter	240 per Firefighter	240 per Firefighter
Maintain Response Efficiency	As Needed	2421	As Needed
Wildland Responses	As Needed	33	As Needed
Multi-Agency Training	6	2	6
Health and wellness	75% participation	76% participation	100% Participation

**Requested Budget Fiscal Year 2021-22
Dept: 2525 FIRE OPERATIONS**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 2525 FIRE OPERATIONS				
482.010.000 MISCELLANEOUS REVENUE	82,510	100,000	100,000	100,000
490.220.000 OPERATING TRANSFERS IN	666,863	635,908	623,516	617,856
Total Revenues	749,373	735,908	723,516	717,856
Expenditures				
Dept: 2525 FIRE OPERATIONS				
500.110.000 SALARIES-FULL TIME	1,181,696	1,182,725	1,295,121	1,295,121
500.110.100 OFFICER IN CHARGE	175	0	0	0
500.110.200 FLSA	54,953	62,180	67,904	67,904
500.130.000 SALARIES-OVERTIME	37,713	18,528	15,640	15,640
500.130.002 SPECIAL EVENT OT	100,092	0	0	0
500.130.102 SPECIAL EVENT REIM.	-108,249	0	0	0
500.130.300 TRAINING OT	5,079	6,123	10,983	10,983
500.130.400 CALL BACK OT	3,069	0	0	0
500.134.000 HOLIDAY PAY	114,372	109,436	119,508	119,508
500.135.000 SAL-S/L INCENT & VAC CASH OUT	50,603	20,915	17,527	17,527
500.150.000 DEFERRED COMPENSATION	18,713	13,500	19,650	19,650
500.170.000 WORKERS COMPENSATION	5,874	0		
510.210.000 FICA	95,961	88,088	96,430	96,430
510.215.000 MEDICARE	22,443	20,602	22,553	22,553
510.220.000 HEALTH INSURANCE-EMPLOYER	269,367	293,700	334,800	334,800
510.225.000 LIFE INSURANCE	5,299	5,175	5,512	5,512
510.230.000 UNEMPLOYMENT INSURANCE	6,731	7,104	7,778	7,778
510.235.000 UNIFORM ALLOWANCE	18,632	17,000	18,000	18,000
510.236.000 CELL PHONE STIPEND	2,526	1,980	1,800	1,800
510.238.000 PHYS FIT REIMBURSEMENT	695	2,000	1,000	1,000
520.310.000 PERS-EMPLOYER	549,016	433,801	500,440	500,440
600.120.000 POSTAGE	18	0	0	0
600.250.000 SUPPLIES	11,939	10,000	13,000	13,000
600.350.000 PAGER, RADIOS, ETC	3,817	3,000	3,000	3,000
600.375.000 EQUIPMENT REPAIRS	2,463	2,500	1,500	1,500
600.400.000 PROFESSIONAL SERVICES	8,905	7,529	7,140	7,140
600.401.900 PEST CONTROL	552	552	552	552
600.425.000 LINEN SERVICES	4,645	2,500	2,500	2,500
600.475.000 MAINTENANCE AGREEMENTS	1,885	2,035	2,000	2,000
600.476.000 MAINT TURN OUT	4,027	3,500	3,500	3,500
600.477.000 MAINT SCBA's	541	3,000	3,000	3,000
610.915.000 TRAINING & EDUCATION	12,823	15,000	15,000	15,000
610.917.000 MEDIC CERTIFICATION	1,224	1,000	1,000	1,000
610.922.000 STRIKE TEAM TRAVEL	2,900	0	0	0
620.100.000 FLEET-INTERNAL CHARGE	46,704	60,918	64,691	64,691
620.200.000 BUILDING-INTERNAL CHARGE	49,608	41,495	53,571	53,689
620.300.000 INSURANCE-INTERNAL CHARGE	303,420	255,276	257,904	257,904
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	3,688	5,569	5,163	5,163
620.600.000 DATA PROCESSING-INTERNAL CHARG	61,548	53,859	54,357	50,955
630.200.000 GAS & ELECTRIC	19,665	24,054	25,844	25,844
630.300.000 WATER	3,043	3,129	2,632	2,632
630.400.000 SEWER	928	965	1,003	1,003
Total Expenditures	2,979,103	2,778,738	3,052,003	3,048,719
Grand Total:	-2,229,730	-2,042,830	-2,328,487	-2,330,863

Fire Prevention

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- Fire Safety Inspection.
- Plan Review.
- Public Education.

Accomplishments for FY 2020-21

- Completed State-mandated inspections.
- Completed inspections of businesses under COVID limitations.

Objectives for FY 2021-22

- Continue to meet goals for F.I.S.E. presentations
- Complete State-mandated inspections
- Inspect all local businesses

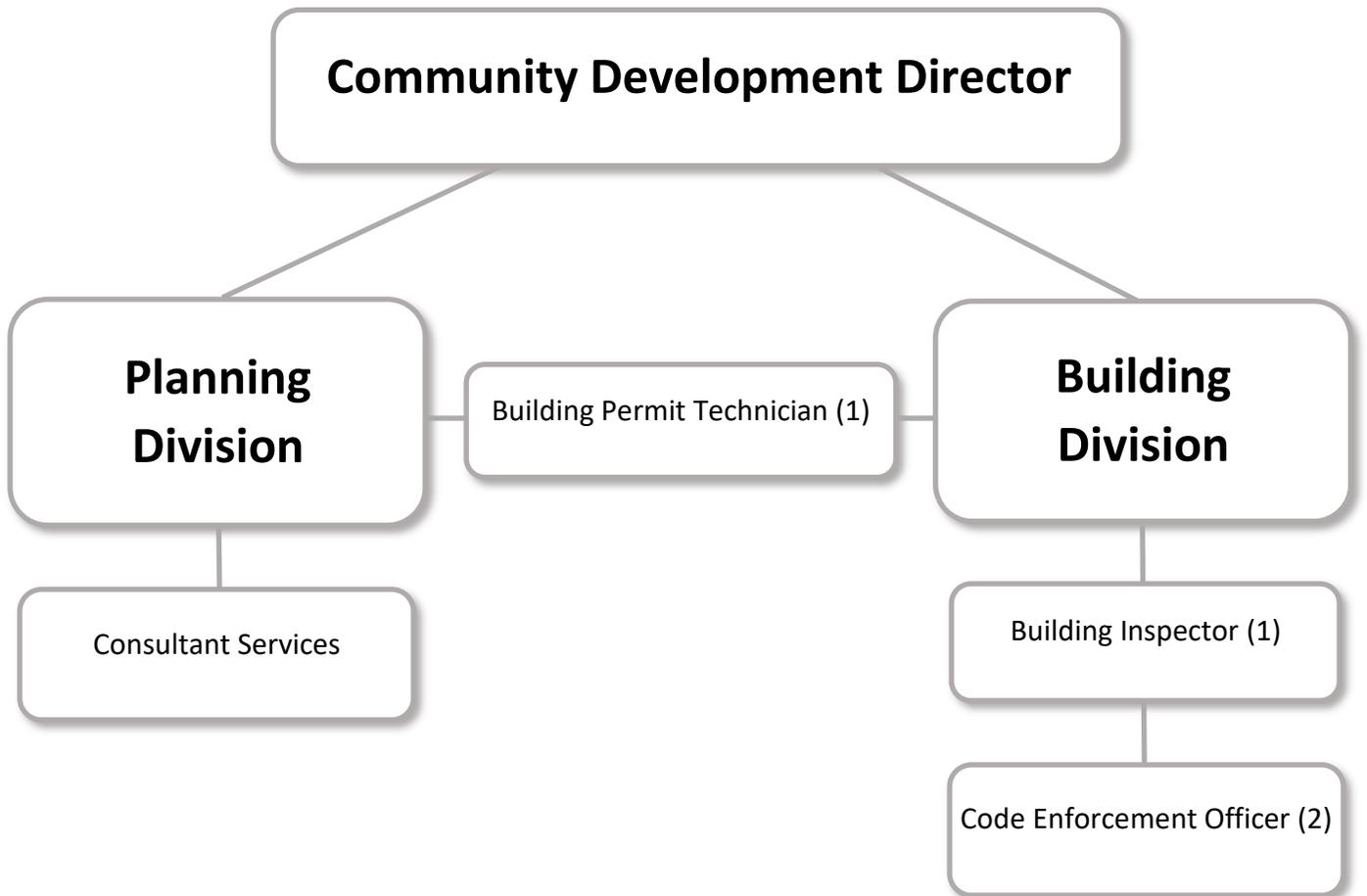
Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Company Inspections	500	50	574
Home Safety Inspections	40	0	20
F.I.S.E. Presentations	24	6 Virtual	16

Requested Budget Fiscal Year 2021-22

Dept: 2550 FIRE PREVENTION

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 2550 FIRE PREVENTION				
440.100.000 BUSINESS LICENSE-APPLICATON FE	2,708	2,000	2,500	2,500
448.200.000 FIREWORKS PERMIT	740	2,550	2,550	2,550
450.310.000 PLAN CHECK-COMMERCIAL	4,528	5,000	2,500	2,500
450.325.000 PLAN CHECK-RESIDENTIAL	5,960	5,000	7,500	7,500
452.240.000 BUSINESS FIRE INSPECTION FEE	23,397	25,000	20,000	20,000
452.260.000 MISC FIRE INSPECTION FEE	146	2,000	2,000	2,000
Total Revenues	37,479	41,550	37,050	37,050
Expenditures				
Dept: 2550 FIRE PREVENTION				
500.110.000 SALARIES-FULL TIME	86,355	92,404	98,569	98,569
500.130.000 SALARIES-OVERTIME	597	555	1,422	1,422
500.130.400 CALL BACK OT	313	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	4,727	948	948
500.150.000 DEFERRED COMPENSATION	2,125	2,100	2,100	2,100
510.210.000 FICA	5,447	6,231	6,433	6,433
510.215.000 MEDICARE	1,274	1,457	1,505	1,505
510.220.000 HEALTH INSURANCE-EMPLOYER	20,236	18,600	18,600	18,600
510.225.000 LIFE INSURANCE	295	324	324	324
510.230.000 UNEMPLOYMENT INSURANCE	394	503	519	519
510.235.000 UNIFORM ALLOWANCE	1,071	1,000	1,000	1,000
510.236.000 CELL PHONE STIPEND	737	720	720	720
520.310.000 PERS-EMPLOYER	35,631	32,322	43,233	43,233
600.215.000 PROMOTIONAL PUB ED	4,311	0	0	0
600.250.000 SUPPLIES	1,112	1,000	1,000	1,000
600.400.000 PROFESSIONAL SERVICES	3,015	4,500	3,286	3,286
600.401.900 PEST CONTROL	120	120	120	120
610.900.000 MEMBERSHIP & DUES	400	500	500	500
610.915.000 TRAINING & EDUCATION	217	0	0	0
620.100.000 FLEET-INTERNAL CHARGE	6,672	6,092	11,762	11,762
620.200.000 BUILDING-INTERNAL CHARGE	24,648	19,894	24,669	24,680
620.300.000 INSURANCE-INTERNAL CHARGE	396	17,800	19,068	19,068
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	192	293	272	272
620.600.000 DATA PROCESSING-INTERNAL CHARG	4,038	3,532	3,406	2,912
630.200.000 GAS & ELECTRIC	4,744	5,581	5,642	5,642
630.300.000 WATER	1,131	1,095	976	976
630.400.000 SEWER	232	241	251	251
630.500.000 ALARM	584	617	634	634
Total Expenditures	206,287	222,208	246,659	246,476
Grand Total:	-168,808	-180,658	-209,609	-209,609

Community Development Department Organization Chart



Community Development

Mission

The Mission of the Community Development Department is to protect the quality of life of the community through orderly planning, development and compliance with regulations that protect and promote property values and the health, safety and general welfare of the residents of the City.

Services

Planning:

- Maintain the City's General Plan and zoning ordinance, pursuant to the community's values and state-mandated requirements as the long-range guide for the physical, social and economic development of the City; prepare an annual report to the State Housing and Community Development Department on the status of progress on Implementation Measures; and update as required.
- Provide quality customer service to the community, developers and staff.
- Provide technical staff support to the City Council and Planning Commission.

Building:

- Issue permits and provide inspections for all commercial, industrial and residential projects.
- Review plans for safety and code compliance.
- Provide public education on the California Construction Codes and changes.

Code Enforcement:

- Provide effective code enforcement services in response to the residents of Selma.
- Support City Departments/Divisions by investigating possible code violations and preparing documentation of violations.
- Identify property nuisance conditions in the community and communicate with property owners and tenants to achieve voluntary compliance with codes and ordinances.
- Maintain and update detailed records and evidence by documentation in the City's tracking system.

Community Development

Accomplishments for FY 2020-21

Planning

- Submitted Annual Progress Reports on the Housing Element to State Housing and Community Development Department.
- Maintained consultants for on-call planning services (QK)

Building

- Issued 810 construction permits this fiscal year (as of June 1, 2021).
- Finalized 15 new homes and authorized occupancy.

Code Enforcement

- Administration of City Codes, Ordinances, and laws pertaining to building, land use, zoning, nuisance, health, safety and welfare resulted in 574 code enforcement cases being opened during this fiscal year (as of June 1, 2021)

Objectives for FY 2021-22

Planning

- Improve planning processes and facilitate development.
- Update Zoning Ordinance
- Revise Truck, Trailer, and RV Parking Ordinance

Building

- Provide public education of the changes to the California Construction Codes.
- Continue to provide quality customer service to customers and plan for increases in workloads due to future development.
- Continue professional development with the objective of improving customer service.

Code Enforcement

- Continue to strategize on ways to further implementation of Council priorities for City beautification and the protection of property values.
- Seeking training and improve processes for more complex cases including abatements.
- Continue to seek voluntary compliance with City Codes, Ordinances, and laws pertaining to building, land use, zoning, nuisance, health, safety and welfare.
- Report cases closed as well as opened.

Community Development

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Support Planning Commission Meetings and Workshops	10	4	10
Provide Quarterly project reports to the City Manager	4	4	4
Construction Permits Issued	500	810	650
Code Enforcement – Cases Opened	650	574	650

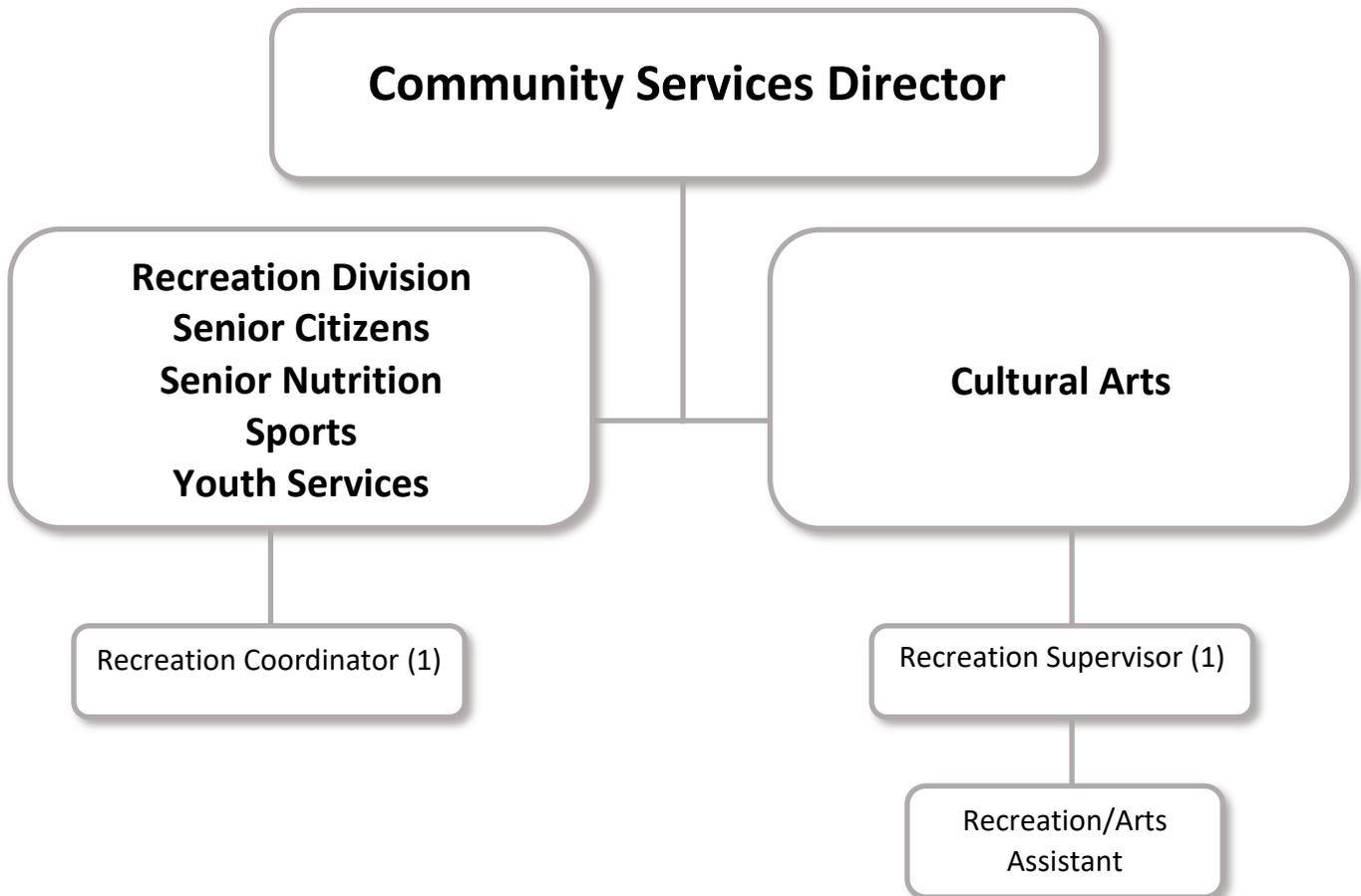
**Requested Budget Fiscal Year 2021-22
Dept: 3100 PLANNING**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 3100 PLANNING				
448.100.000 CHRISTMAS TREE LOT PERMIT	50	50	50	50
451.300.000 FINAL PAR/TRACT MAP	0	0	4,000	4,000
454.100.000 ANNEXATION FEE	7,319	6,960	9,359	9,359
454.200.000 CONDITIONAL USE REVIEW	14,679	6,056	13,755	13,755
454.260.000 Planned Unit Development	0	0	1,909	1,909
454.300.000 ENVIRONMENTAL ASSESSMENT	11,142	481	45,000	45,000
454.400.000 GENERAL PLAN REVIEW & REVISION	5,905	0	0	0
454.450.000 HOME OCCUPATION PERMIT REVIEW	1,809	1,260	3,529	3,529
454.510.000 LANDSCAPE PLAN CHECK	0	0	500	500
454.550.000 LOT LINE ADJ REVIEW	7,845	2,615	4,954	4,954
454.560.000 PARCEL MAP REVIEW	0	2,820	2,820	2,820
454.570.000 MINOR MOD	8,355	2,306	6,912	6,912
454.600.000 APPEAL PROCESSING	1,552	1,552	1,552	1,552
454.630.000 PUBLIC NOTICE	34	376	0	0
454.650.000 SIGN PLAN REVIEW	7,380	5,300	7,338	7,338
454.660.000 SITE PLAN REVIEW	24,685	6,118	21,532	21,532
454.665.000 SPECIFIC PLAN AMENDMENT	510	0	0	0
454.705.000 TENTATIVE PARCEL MAP REVIEW	3,669	5,803	2,317	2,317
454.710.000 TENTATIVE TRACT MAP REVIEW	7,632	0	8,540	8,540
454.800.000 VARIANCE REVIEW	0	3,432	0	0
454.900.000 ZONE CHANGE	5,960	5,820	7,616	7,616
454.905.000 ZONING CONFORMANCE LETTER	477	0	0	0
475.000.000 REIMBURSEMENTS	167	0	0	0
Total Revenues	109,170	50,949	141,683	141,683
Expenditures				
Dept: 3100 PLANNING				
500.110.000 SALARIES-FULL TIME	26,068	26,357	82,682	82,682
500.120.000 SALARIES-PART TIME	2,041	0	0	0
500.130.000 SALARIES-OVERTIME	755	975	768	768
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	271	0	0
500.150.000 DEFERRED COMPENSATION	620	600	1,050	1,050
510.210.000 FICA	1,937	1,860	5,417	5,417
510.215.000 MEDICARE	453	435	1,267	1,267
510.220.000 HEALTH INSURANCE-EMPLOYER	2,353	1,800	18,600	18,600
510.225.000 LIFE INSURANCE	136	133	266	266
510.230.000 UNEMPLOYMENT INSURANCE	154	150	437	437
510.236.000 CELL PHONE STIPEND	0	0	360	360
510.237.000 CAR ALLOWANCE	0	0	2,500	2,500
520.310.000 PERS-EMPLOYER	31,991	2,111	6,425	6,425
600.120.000 POSTAGE	288	200	288	288
600.210.000 PUBLICATIONS	817	700	817	817
600.250.000 SUPPLIES	20	250	2,500	2,500
600.400.000 PROFESSIONAL SERVICES	296,123	236,000	263,550	263,550
610.900.000 MEMBERSHIP & DUES	4,366	5,000	6,000	6,000
610.920.000 TRAVEL, CONFERENCE & MEETING	421	2,500	5,000	5,000
620.100.000 FLEET-INTERNAL CHARGE	13,344	6,092	5,881	5,881
620.200.000 BUILDING-INTERNAL CHARGE	3,036	4,707	4,049	4,049
620.300.000 INSURANCE-INTERNAL CHARGE	19,152	21,549	3,780	3,780
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	290	440	408	408
620.600.000 DATA PROCESSING-INTERNAL CHARG	6,057	5,298	6,989	6,551
Total Expenditures	410,422	317,428	418,995	418,596
Grand Total:	-301,252	-266,479	-277,332	-277,332

**Requested Budget Fiscal Year 2021-22
Dept: 3200 BUILDING INSPECTION**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 3200 BUILDING INSPECTION				
440.100.000 BUSINESS LICENSE-APPLICATON FE	2,630	2,500	3,030	3,030
440.300.000 BUSINESS LICENSE-ADA FEE	4,173	3,000	4,076	4,076
442.000.000 BUILDING PERMITS	107,934	80,000	130,542	161,512
442.010.000 PLUMBING PERMIT	6,297	5,000	7,005	7,005
442.020.000 ELECTRICAL PERMITS	19,493	15,000	24,327	24,327
442.030.000 MECHANICAL PERMITS	8,657	6,000	9,376	9,376
442.090.000 INVESTIGATION FEE-BLDG PENALTY	831	600	600	600
450.300.000 PLAN CHECK-BUILDING	91,865	65,000	118,522	138,522
450.420.000 BLDG STDS ADMIN FEE	109	100	100	100
450.421.000 INSPECTION ADA FEE	700	1,000	500	500
450.422.000 PLAN CHECK-ADA REVIEW FEE	800	600	631	631
459.225.000 LOST INSPECTION CARD	250	50	250	250
459.250.000 RECORDS STORAGE FEE	7,274	5,000	9,960	9,960
459.275.000 RESTAMPING OF APPROVED PLANS	75	0	75	75
459.310.000 SHOPPING CART PREVENTION PLAN	0	0	120	120
464.000.000 ADMIN CITATIONS	12,100	500	10,244	10,244
482.010.000 MISCELLANEOUS REVENUE	2	0	0	0
482.040.000 STRUCTURE DEMOLITION	1,238	920	1,480	1,480
Total Revenues	264,428	185,270	320,808	371,808
Expenditures				
Dept: 3200 BUILDING INSPECTION				
500.110.000 SALARIES-FULL TIME	154,485	175,696	247,079	247,079
500.130.000 SALARIES-OVERTIME	1,011	3,018	5,492	5,492
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	1,265	0	0
500.150.000 DEFERRED COMPENSATION	595	1,800	2,250	2,250
510.210.000 FICA	9,565	11,486	16,081	16,081
510.215.000 MEDICARE	2,237	2,686	3,760	3,760
510.220.000 HEALTH INSURANCE-EMPLOYER	34,292	57,600	74,400	74,400
510.225.000 LIFE INSURANCE	834	931	1,064	1,064
510.230.000 UNEMPLOYMENT INSURANCE	648	927	1,298	1,298
510.235.000 UNIFORM ALLOWANCE	1,855	2,050	1,450	1,450
510.236.000 CELL PHONE STIPEND	1,540	1,680	2,040	2,040
510.237.000 CAR ALLOWANCE	0	0	2,500	2,500
520.310.000 PERS-EMPLOYER	14,131	17,103	64,948	67,595
600.120.000 POSTAGE	447	500	500	500
600.210.000 PUBLICATIONS	0	700	500	500
600.250.000 SUPPLIES	592	600	1,527	1,527
600.400.000 PROFESSIONAL SERVICES	32,372	30,000	120,000	120,000
600.401.200 SOFTWARE LICENSE AGREEMENT	3,864	4,000	4,000	4,000
610.900.000 MEMBERSHIP & DUES	265	375	750	750
610.915.000 TRAINING & EDUCATION	448	750	1,500	1,500
610.920.000 TRAVEL, CONFERENCE & MEETING	1,596	3,000	3,000	3,000
620.100.000 FLEET-INTERNAL CHARGE	20,016	24,367	23,524	23,524
620.200.000 BUILDING-INTERNAL CHARGE	3,408	5,648	9,577	9,731
620.300.000 INSURANCE-INTERNAL CHARGE	27,444	33,417	30,288	30,288
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	482	733	679	679
620.600.000 DATA PROCESSING-INTERNAL CHARG	10,096	8,829	13,204	12,375
700.200.000 EQUIPMENT	0	0	36,000	0
Total Expenditures	322,223	389,161	667,408	633,383
Grand Total:	-57,795	-203,891	-346,600	-261,575

Recreation & Community Services Department Organization Chart



Recreation

Mission

The mission of the Recreation and Community Services Department is to strengthen community image and sense of place, support economic development, strengthen safety and security, promote health and wellness, foster human development, increase cultural unity, protect environmental resources, facilitate community problem solving and provide recreational experiences.

Services

- Rental of City Facilities, Parks, Pioneer Village, Ball Fields and Picnic Shelters.
- Coordination of City Sponsored Special Events and Staff Liaison to Special Events using City Parks.
- Provide assistance to the Pioneer Village Advisory Commission.

Accomplishments for FY 2020-21

- Secured Park Project Management Firm – Park Development.
- Veterans Plaza-Lincoln Park – Improvement Project Began.
- Assisted, Coordinated and Monitored a variety of services, programs and events relating to Covid-19.

Objectives for FYs 2021-22

- Continue development on Rockwell Pond Park Project. Secure Architect and Design Firm.
- Secure funding new restroom Shafer Park.
- Continued increase of usage of Pioneer Village and Vincent House Improvement Project.
- Secure Funding for New Playground Equipment at Brentlinger Park.
- Secure funding through Hospital District Board to assist with Recreation Swim and Swim Lessons for youth during the summer months.
- Continued discussion and research City Wide Community Center.

Recreation

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Pioneer Village Rentals	30	20	20
Picnic Shelter Rentals	145	134	150
Fireworks Show	0	5,100	4000
Development of New Park	1 (In progress)	1 (In progress)	0

Requested Budget Fiscal Year 2021-22

Dept: 4100 RECREATION

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2021-22
Fund: 100 - GENERAL FUND	Actual	Adopted	Requested	Recommended
Revenues				
Dept: 4100 RECREATION				
436.050.000 CONCESSION-SHAFER	1,282	1,000	1,000	1,000
472.020.000 RENTAL OF SALAZAR CENTER	6,838	4,500	4,500	4,500
472.030.000 PARK FACILITIES RENTAL	100	400	400	400
472.035.000 RENTAL OF PICNIC SHELTERS	2,250	4,200	2,500	2,500
472.060.000 RENTAL OF EVENT BOOTH	500	1,275	600	600
475.000.000 REIMBURSEMENTS	75	0	0	0
Total Revenues	11,045	11,375	9,000	9,000
Expenditures				
Dept: 4100 RECREATION				
500.110.000 SALARIES-FULL TIME	30,395	30,256	32,483	32,483
500.120.000 SALARIES-PART TIME	60	0	0	0
500.130.000 SALARIES-OVERTIME	52	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	4,023	1,113	1,197	1,197
510.210.000 FICA	2,144	1,956	2,100	2,100
510.215.000 MEDICARE	501	457	491	491
510.220.000 HEALTH INSURANCE-EMPLOYER	7,115	7,812	7,812	7,812
510.225.000 LIFE INSURANCE	123	120	120	120
510.230.000 UNEMPLOYMENT INSURANCE	129	158	169	169
510.236.000 CELL PHONE STIPEND	186	184	184	184
520.310.000 PERS-EMPLOYER	11,646	14,647	15,418	16,132
600.120.000 POSTAGE	29	50	50	50
600.250.000 SUPPLIES	2,143	1,200	1,200	1,200
600.400.000 PROFESSIONAL SERVICES	60,510	38,000	53,188	97,639
600.401.900 PEST CONTROL	300	300	300	300
610.900.000 MEMBERSHIP & DUES	0	175	175	175
610.920.000 TRAVEL, CONFERENCE & MEETING	991	1,800	1,800	1,800
620.100.000 FLEET-INTERNAL CHARGE	6,672	6,092	5,881	5,881
620.200.000 BUILDING-INTERNAL CHARGE	30,744	37,755	40,277	48,802
620.300.000 INSURANCE-INTERNAL CHARGE	5,976	5,881	6,204	6,204
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	110	161	149	149
620.600.000 DATA PROCESSING-INTERNAL CHAR	3,132	2,737	14,832	13,904
630.200.000 GAS & ELECTRIC	47,722	58,688	33,060	53,027
630.300.000 WATER	6,288	6,304	6,411	6,411
630.400.000 SEWER	464	483	502	502
630.500.000 ALARM	1,587	1,679	1,864	1,864
700.100.000 IMPROVEMENTS	0	0	55,000	55,000
791.000.000 TRANSFER OUT	58,000	34,299	49,791	49,791
Total Expenditures	281,042	252,307	330,658	403,387
Grand Total:	-269,997	-240,932	-321,658	-321,658

Senior Activity Division

Mission

To provide a comprehensive program for seniors including, but not limited to activities, programs, services, recreation and socialization.

Services

- Recreation programming including, trips, bingo, dances and various activities.
- Collaborations with various agencies that provide free tax service, hearing and blood pressure tests and various other social services.
- Operation of the Commodities Food Giveaway program.
- Food packages during Thanksgiving and Christmas Selma Cares and Community Organizations Senior Programming.
- Sponsorship of the Senior Resource Fair.

Accomplishments for FY 2020-21

- Created 2 “Adopt a Senior Citizen” gift bags (approx.500 gifts)
- Established drive-thru events for seniors for special holidays
- Started a walking class at the Selma High School Stadium
- Delivered senior resources to over 200 homes
- Delivered approximately 43,210 meals to seniors in our community

Objectives for FY 2021-22

- Continue to deliver meals and commodities to senior homes
- Re-open the senior center and resume daily activities/trips
- Have special events – celebrate holidays, have drive-thru’s, & dances

Senior Activity Division

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Senior Trips	13	0	8
Bingo Daily	75	0	75
Volunteers	5	0	5
Increase Tuesday/Thursday Daily Attendance Average	30	0	30
Drive-Thru Events	0	3	3
Adopt a Senior citizen gift bags	0	500	500
Walking Class participants	0	12	20

**Requested Budget Fiscal Year 2021-22
Dept: 4200 SENIOR CITIZENS**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 4200 SENIOR CITIZENS				
472.025.000 RENTAL OF SENIOR CENTER	111	250	240	240
Total Revenues	111	250	240	240
Expenditures				
Dept: 4200 SENIOR CITIZENS				
500.110.000 SALARIES-FULL TIME	12,583	17,112	18,325	18,325
500.130.000 SALARIES-OVERTIME	35	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	412	444	444
510.210.000 FICA	782	1,094	1,171	1,171
510.215.000 MEDICARE	183	256	274	274
510.220.000 HEALTH INSURANCE-EMPLOYER	2,931	5,580	5,580	5,580
510.225.000 LIFE INSURANCE	57	83	83	83
510.230.000 UNEMPLOYMENT INSURANCE	55	88	95	95
510.236.000 CELL PHONE STIPEND	88	120	120	120
520.310.000 PERS-EMPLOYER	4,388	5,888	6,195	6,459
600.120.000 POSTAGE	80	75	75	75
600.250.000 SUPPLIES	2,797	2,200	2,200	2,200
600.400.000 PROFESSIONAL SERVICES	250	300	300	300
600.401.900 PEST CONTROL	389	389	389	389
620.200.000 BUILDING-INTERNAL CHARGE	15,156	18,809	13,369	15,956
620.300.000 INSURANCE-INTERNAL CHARGE	2,196	2,533	3,408	3,408
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	432	645	598	598
620.600.000 DATA PROCESSING-INTERNAL CHARG	18,562	16,246	3,417	3,203
630.100.000 TELEPHONE	351	362	397	397
630.200.000 GAS & ELECTRIC	9,678	12,049	11,525	11,525
630.300.000 WATER	1,711	1,819	1,390	1,390
630.400.000 SEWER	668	695	722	722
630.500.000 ALARM	1,001	1,051	1,141	1,141
Total Expenditures	74,373	87,806	71,218	73,855
Grand Total:	-74,262	-87,556	-70,978	-70,978

Arts Division

Mission

The Selma Arts Center strives to enrich the lives of all people who pass through the doors by leading a culturally diverse collection of local artists who provide quality theatre and artistic experiences for the community at large. Home to dramatic, visual, literary, and musical arts, we work to create experiences that are inspirational, educational and of the highest caliber.

Services

- Providing performing/visual arts opportunities for youth ages 6 to 18.
- Open to a variety of performing arts opportunities throughout the Central Valley through auditioning, performing, designing and directing for various ages.
- Offer visual interpretations for all major productions.
- Open Arts Center up for Arts related events and performances.
- Collaborate yearly with Selma Unified to host a variety of their sponsored performances.

Accomplishments for FY 2020-21

- Selma Arts Council has sponsored four digital events as well as a variety of fundraisers including a valley wide talent show, a streamed full-length production for families, and a weekly streaming of valley artists.
- The Cool Kid Players held several online theater related classes and play-readings for an average of ten students per class. CKP also hosted an online talent show and a holiday showcase.
- The Cool Kid Players and The Selma Arts Center held CDC compliant in-person arts related classes and workshops.
- The Selma Arts Center sponsored four Community Drive-In events in partner with the Selma Chamber of Commerce.
- Acquired funds through donation campaigns.

Objectives for FY 2021-22

- The Selma Arts Council sponsorship of four major productions and one play, as well as variety fundraisers, writer's workshops, etc.
- Cool Kid Players will perform two large performances and host a Theatre Camp.
- The teen program will produce their fourth performance.
- Conduct more workshops working with professionals who come in to the Arts Center to instruct.
- Increase Sponsorship Donation by \$10,000.00.

Arts Division

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Large Productions	6	4	6
Cool Kids Productions	2	5	2
Teen Productions	2	0	1
Theatre Workshops	2	2	9

**Requested Budget Fiscal Year 2021-22
Dept: 4300 CULTURAL ARTS**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 4300 CULTURAL ARTS				
456.345.000 ART CENTER CLASSES	28,079	28,000	28,000	28,000
Total Revenues	28,079	28,000	28,000	28,000
Expenditures				
Dept: 4300 CULTURAL ARTS				
500.110.000 SALARIES-FULL TIME	38,116	40,928	44,165	44,165
500.120.000 SALARIES-PART TIME	23,183	18,522	18,726	18,726
500.130.000 SALARIES-OVERTIME	2,546	1,285	985	985
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	1,555	1,418	1,418
500.150.000 DEFERRED COMPENSATION	607	600	600	600
510.210.000 FICA	3,893	3,916	4,102	4,102
510.215.000 MEDICARE	910	916	960	960
510.220.000 HEALTH INSURANCE-EMPLOYER	13,412	12,648	12,648	12,648
510.225.000 LIFE INSURANCE	188	186	186	186
510.230.000 UNEMPLOYMENT INSURANCE	315	316	331	331
510.236.000 CELL PHONE STIPEND	272	266	266	266
520.310.000 PERS-EMPLOYER	10,260	12,714	13,397	13,874
600.250.000 SUPPLIES	14,595	11,000	13,500	13,500
600.400.000 PROFESSIONAL SERVICES	2,217	5,400	4,700	4,700
610.920.000 TRAVEL, CONFERENCE & MEETING	0	1,300	1,300	1,300
620.300.000 INSURANCE-INTERNAL CHARGE	7,800	7,599	10,332	10,332
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	128	191	177	177
Total Expenditures	118,442	119,342	127,793	128,270
Grand Total:	-90,363	-91,342	-99,793	-100,270

Senior Nutrition Division

Mission

To provide the daily lunch program to seniors 60 and over.

Services

- Provides a daily (Monday – Friday) lunch program for seniors 60 and over.
- Suggested donation of \$2.00 per day/lunch.
- Continue senior volunteers assisting with serving and distribution of daily meals.

Accomplishments for FYs 2020-21

- Collaborated with Selma Unified School District to provide daily meals for senior citizens
- Served an average of 44,000 meals since March 13, 2020
- Received funding/donations from organizations & citizens throughout Selma to assist with meal funding.
- Delivered monthly commodities to 250 senior households

Objectives for FYs 2021-22

- Continue to provide delivered senior meals until senior center is reopened
- Secure more volunteer drivers to help with deliveries
- Continue Commodities program distribution once a month.
- Secure additional funding to continue meal program as needed

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Daily Lunch Average	110-250	0	35 (on Site)
Food Manager Course Grant Requirement	2 Staff	0 Staff	2 Staff
Commodities (Households Served)	0	250	250

**Requested Budget Fiscal Year 2021-22
Dept: 4500 SENIOR CENTER - NUTRITION**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 4500 SENIOR CENTER - NUTRITION				
424.000.100 SENIOR NUTRITION REVENUE-FMAA	4,000	0	0	0
456.800.000 NUTRITION DONATION/CENTER	4,446	6,000	4,000	4,000
490.220.000 OPERATING TRANSFERS IN	5,430	0	0	0
Total Revenues	13,876	6,000	4,000	4,000
Expenditures				
Dept: 4500 SENIOR CENTER - NUTRITION				
500.110.000 SALARIES-FULL TIME	35,817	33,844	36,203	36,203
500.130.000 SALARIES-OVERTIME	209	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	619	665	665
510.210.000 FICA	2,219	2,152	2,297	2,297
510.215.000 MEDICARE	519	503	537	537
510.220.000 HEALTH INSURANCE-EMPLOYER	7,981	12,090	12,090	12,090
510.225.000 LIFE INSURANCE	206	177	177	177
510.230.000 UNEMPLOYMENT INSURANCE	158	174	185	185
510.236.000 CELL PHONE STIPEND	297	252	180	180
520.310.000 PERS-EMPLOYER	7,850	8,865	10,024	10,418
600.250.000 SUPPLIES	970	2,000	2,000	2,000
600.400.000 PROFESSIONAL SERVICES	24,057	10,000	20,000	20,000
600.401.900 PEST CONTROL	151	151	151	151
610.915.000 TRAINING & EDUCATION	223	400	400	400
620.200.000 BUILDING-INTERNAL CHARGE	6,240	8,072	4,726	5,594
620.300.000 INSURANCE-INTERNAL CHARGE	5,724	7,139	6,444	6,444
630.100.000 TELEPHONE	136	141	155	155
630.200.000 GAS & ELECTRIC	3,764	4,686	4,482	4,482
630.300.000 WATER	665	707	541	541
630.400.000 SEWER	260	270	281	281
630.500.000 ALARM	389	409	444	444
Total Expenditures	97,835	92,651	101,979	103,244
Grand Total:	-83,959	-86,651	-97,979	-99,244

Sports Division

Mission

To provide a high quality sports program for youth and adult participants.

Services

- Organization of T-Ball program for youth 4 to 6 years of age.
- Organization of an Adult COED Softball Program.
- Assistance to eight Youth Sport Organizations throughout Selma.
- Assistance with the Men’s and Women’s Softball Church Leagues.
- Rental of ball fields for various tournaments and leagues.

Accomplishments for FY 2020-21

- All Youth/Adult Sports programs placed on hold during this fiscal year due to Covid-19.
- Began Rockwell Park Project Meetings for development of new park.

Objectives for FY 2021-22

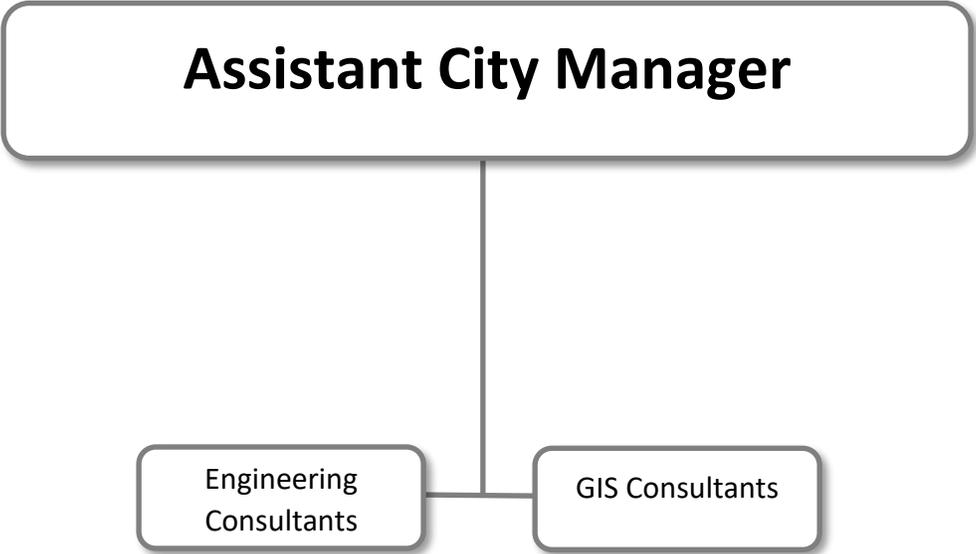
- Research grants for additional funds for Rockwell Park Project.
- Reinstate Youth/Adult Sports and Tournaments.

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
T-Ball Registration	130	120	120
Kaiser Grant	0	\$25,000	\$0
Me-N-Eds Grant	\$1,500	\$1,500	\$1,500
Kaiser participant assistance/SAL League	240	0	0

Requested Budget Fiscal Year 2021-22
Dept: 4700 RECREATION-SPORTS

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 4700 RECREATION-SPORTS				
456.100.000 FIELD LIGHTING	4,354	7,200	6,400	6,400
456.150.000 BALL FIELD RENTAL	505	2,500	2,000	2,000
456.330.000 ADULT SPORTS	430	4,800	4,800	4,800
456.340.000 YOUTH SPORTS	1,550	7,200	7,200	7,200
482.010.000 MISCELLANEOUS REVENUE	0	1,500	1,500	1,500
Total Revenues	6,839	23,200	21,900	21,900
Expenditures				
Dept: 4700 RECREATION-SPORTS				
500.110.000 SALARIES-FULL TIME	27,302	28,379	30,561	30,561
500.120.000 SALARIES-PART TIME	1,216	3,440	3,695	3,695
500.130.000 SALARIES-OVERTIME	52	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	1,031	1,109	1,109
510.210.000 FICA	1,774	2,048	2,203	2,203
510.215.000 MEDICARE	415	478	516	516
510.220.000 HEALTH INSURANCE-EMPLOYER	6,445	7,440	7,440	7,440
510.225.000 LIFE INSURANCE	113	118	40	40
510.230.000 UNEMPLOYMENT INSURANCE	128	166	177	177
510.236.000 CELL PHONE STIPEND	177	192	174	174
520.310.000 PERS-EMPLOYER	10,657	13,592	14,314	14,976
600.250.000 SUPPLIES	1,371	2,000	2,000	2,000
600.400.000 PROFESSIONAL SERVICES	4,252	4,000	4,000	4,000
610.900.000 MEMBERSHIP & DUES	0	175	175	175
610.920.000 TRAVEL, CONFERENCE & MEETING	2,042	1,500	1,500	1,500
620.300.000 INSURANCE-INTERNAL CHARGE	4,752	5,527	6,192	6,192
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	48	73	68	68
620.600.000 DATA PROCESSING-INTERNAL CHARG	505	441	388	364
Total Expenditures	61,249	70,600	74,552	75,190
Grand Total:	-54,410	-47,400	-52,652	-53,290

Engineering Department Organization Chart



Engineering

Mission

The Engineering Division provides the Selma community with professional engineering and land surveying services to provide for the health, safety and welfare of its citizens. The Division also assists the development community, utility companies, the City Public Works Department, and City staff through a variety of engineering and surveying tasks.

Services

- Public assistance and community support
- Grant applications and administration for capital improvement projects
- Development plan review and inspections
- Encroachment permit review and inspections

Accomplishments for FY 2020-21

- Completed multiple street projects including the Nebraska Ave and Arterial reconstruction.
- Assisted with multiple grant application

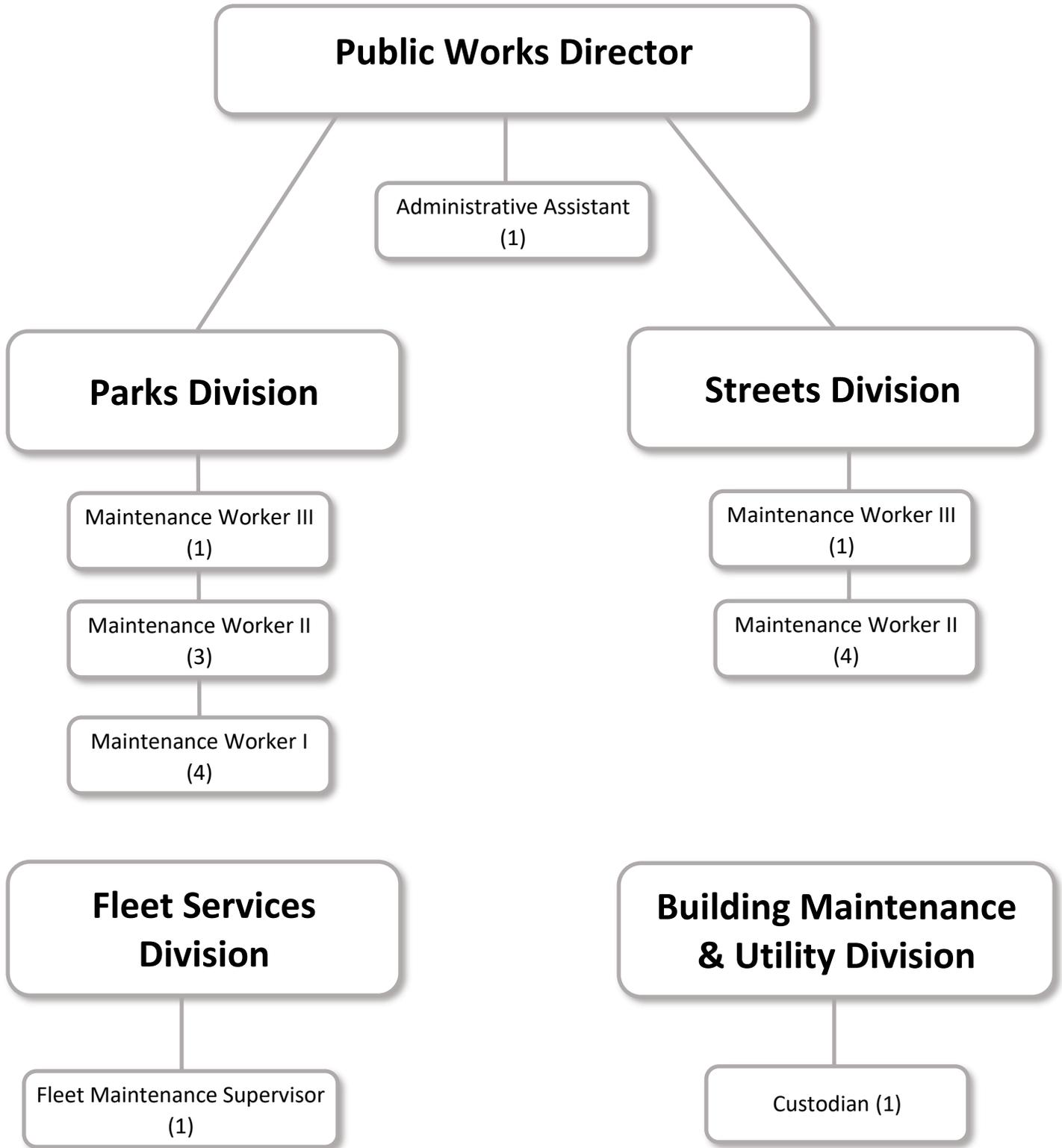
Objectives for FY 2021-22

- Complete AB 74 Storm Drain Phase II Project
- Continue coordination to facilitate construction of Golden State corridor project
- Design and facilitate reconstruction on Alphabet Street and other street related projects

**Requested Budget Fiscal Year 2021-22
Dept: 5100 ENGINEERING**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 5100 ENGINEERING				
444.000.000 ENCROACHMENT PERMITS	43,400	31,500	28,585	28,585
446.000.000 STREET BLOCKING PERMIT	800	250	250	250
450.320.000 PLAN CHECK-GRADING	365	1,120	1,410	1,410
450.330.000 PLAN CHECK-PUBLIC IMPROVEMENTS	0	0	1,400	1,400
451.200.000 INSPECTION-GRADING	175	100	4,000	16,000
451.300.000 FINAL PAR/TRACT MAP	6,633	1,509	2,704	2,704
451.330.000 PUBLIC IMPROVEMENT INSPECTION	34	100	0	0
454.550.000 LOT LINE ADJ REVIEW	2,032	1,260	1,016	1,016
455.440.000 TRANSPORTATION PERMIT	632	536	936	936
471.015.000 SALE OF MAPS & PUBLICATIONS	434	100	640	640
482.010.000 MISCELLANEOUS REVENUE	786	0	0	0
Total Revenues	55,291	36,475	37,941	52,941
Expenditures				
Dept: 5100 ENGINEERING				
500.110.000 SALARIES-FULL TIME	10,637	11,606	11,951	11,951
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	120	0	0
500.150.000 DEFERRED COMPENSATION	355	300	300	300
510.210.000 FICA	739	802	823	823
510.215.000 MEDICARE	173	188	193	193
510.220.000 HEALTH INSURANCE-EMPLOYER	910	900	4,650	4,650
510.225.000 LIFE INSURANCE	68	67	67	67
510.230.000 UNEMPLOYMENT INSURANCE	51	65	66	66
520.310.000 PERS-EMPLOYER	797	934	944	944
600.120.000 POSTAGE	158	50	50	50
600.210.000 PUBLICATIONS	0	1,000	0	0
600.250.000 SUPPLIES	217	100	100	100
600.400.000 PROFESSIONAL SERVICES	169,218	145,000	264,020	264,020
620.200.000 BUILDING-INTERNAL CHARGE	1,608	1,883	2,625	2,664
620.300.000 INSURANCE-INTERNAL CHARGE	2,556	2,188	1,704	1,704
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	48	73	68	68
620.600.000 DATA PROCESSING-INTERNAL CHARG	4,543	3,973	3,494	3,276
Total Expenditures	192,078	169,249	291,055	290,876
Grand Total:	-136,787	-132,774	-253,114	-237,935

Public Works Department Organization Chart



PARKS

Mission

The objective of the parks division is to provide park and recreation areas that are safe, attractive, and inviting for family gathering and individual use.

Services

- Maintains all city park grounds clean on a daily basis
- Maintains 6 park shelters
- Tree trimming throughout the city
- Landscape & maintain all city islands & medians

Accomplishments for FY 2020-21

- Began the Veteran's Plaza revitalization at Lincoln Park
- Installed adequate walkway for basketball and pickle ball courts at Brentlinger Park
- Installed drinking fountains at Dog Park
- Updated park signage and amenity access throughout COVID-19 pandemic according to state and local regulations. Maintained park and city facilities for additional special use with partner organizations (Pioneer Village testing site, Bretlinger Park testing site, Senior Center/Lincoln Park vaccination site).
- Supported special events with staff and barricades/cones (March for Unity, vaccinations at the Gurdwara)

Objectives for FY 2021-22

- Install new playground equipment at Brentlinger Park
- Fully renovate existing shelters at Shafer Park
- Repave walking path at Shafer Park
- Complete retrofitting lights to LED as needed
- Install adequate lighting at Dog Park
- Renovate and upgrade soccer fields at Ringo Park
- Complete the construction of Veteran's Plaza
- Install Shade structure at Ringo Park
- Upgrade drinking fountains at Parks

PARKS

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Install new benches at all parks, as needed	8	8	8
Replace/plant new trees at all parks, as needed	12	12	12

**Requested Budget Fiscal Year 2021-22
Dept: 5300 PUBLIC WORKS-PARKS**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 5300 PUBLIC WORKS-PARKS				
453.300.000 LANDSCAPE-PIONEER VILLAGE	30,000	30,000	30,000	30,000
453.600.000 WEED ABATEMENT	1,605	0	0	0
Total Revenues	31,605	30,000	30,000	30,000
Expenditures				
Dept: 5300 PUBLIC WORKS-PARKS				
500.110.000 SALARIES-FULL TIME	258,840	347,621	407,182	407,182
500.120.000 SALARIES-PART TIME	1,361	0	0	0
500.130.000 SALARIES-OVERTIME	3,655	0	6,598	6,598
500.130.400 CALL BACK OT	874	1,726	6,598	6,598
500.130.600 ON CALL	0	0	3,200	3,200
500.135.000 SAL-S/L INCENT & VAC CASH OUT	2,353	2,963	3,924	3,924
500.150.000 DEFERRED COMPENSATION	2,914	4,950	4,950	4,950
510.210.000 FICA	17,244	23,276	27,961	27,961
510.215.000 MEDICARE	4,033	5,445	6,540	6,540
510.220.000 HEALTH INSURANCE-EMPLOYER	78,286	80,400	83,700	83,700
510.225.000 LIFE INSURANCE	1,506	2,062	2,328	2,328
510.230.000 UNEMPLOYMENT INSURANCE	1,139	1,877	2,255	2,255
510.235.000 UNIFORM ALLOWANCE	3,091	3,000	3,400	3,400
510.236.000 CELL PHONE STIPEND	2,286	2,880	3,240	3,240
520.310.000 PERS-EMPLOYER	134,370	136,850	146,294	152,912
600.250.000 SUPPLIES	16,752	15,000	25,600	25,600
600.300.000 UNIFORM EXPENSE	6,547	6,500	6,500	6,500
600.305.000 SMALL TOOLS	366	7,000	7,000	7,000
600.400.000 PROFESSIONAL SERVICES	2,952	12,000	12,200	12,200
600.401.900 PEST CONTROL	139	139	139	139
610.900.000 MEMBERSHIP & DUES	705	750	750	750
610.915.000 TRAINING & EDUCATION	0	1,600	1,600	1,600
610.920.000 TRAVEL, CONFERENCE & MEETING	1,677	1,500	1,500	1,500
620.100.000 FLEET-INTERNAL CHARGE	46,716	42,642	41,167	41,167
620.200.000 BUILDING-INTERNAL CHARGE	57,948	32,121	62,857	63,820
620.300.000 INSURANCE-INTERNAL CHARGE	64,728	70,364	72,220	72,220
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	1,206	1,832	1,698	1,698
620.600.000 DATA PROCESSING-INTERNAL CHAR	14,627	12,803	15,530	14,559
630.200.000 GAS & ELECTRIC	41,930	48,992	39,320	39,320
630.300.000 WATER	18,819	20,758	20,046	20,046
630.400.000 SEWER	771	802	834	834
630.500.000 ALARM	1,793	1,883	2,044	2,044
700.200.000 EQUIPMENT	11,660	20,000	48,733	48,733
Total Expenditures	801,288	909,736	1,067,908	1,074,518
Grand Total:	-769,683	-879,736	-1,037,908	-1,044,518

**Requested Budget Fiscal Year 2021-22
Dept: 9900 GENERAL-NON DEPARTMENT**

Fund: 100 - GENERAL FUND	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Expenditures				
Dept: 9900 GENERAL-NON DEPARTMENT				
600.401.500 REIMBURSEMENT AGREEMENTS	0	17,200	17,500	17,500
600.440.000 TRUSTEE FEES	0	1,000	1,000	1,000
600.650.000 TAX SHARING AGREEMENTS	11,145	12,000	0	0
700.100.000 IMPROVEMENTS	41,000	0	0	0
750.300.007 DS INTEREST 2015 REFI	110,516	103,480	96,226	96,226
750.301.007 DS PRINCIPAL 2015 REFI	227,727	234,763	242,018	242,018
791.000.000 TRANSFER OUT	0	300,000	300,000	300,000
Total Expenditures	390,388	668,443	656,744	656,744
Grand Total:	-390,388	-668,443	-656,744	-656,744

City of Selma

Special Revenue Funds



Streets

Mission

The Streets Divisions goal is to provide safe and efficient operations throughout the city streets. Ongoing street improvements to eliminate hazardous conditions and maintaining our streets clean.

Services

- Maintains and repairs all storm drain lines
- Maintains and repairs City owned street lights and traffic signals
- Maintains and repairs all City sidewalks
- Weekly street sweeping for commercial areas
- Monthly street sweeping for residential areas

Accomplishments for FY 2020-21

- Arterial Streets rehabbed
- Paved Nebraska Avenue
- Widened Huntsman Street
- Retrofitted all Hollywood and Candlestick lighting to LED
- Connected Storm drain system to valley view ponding basin
- Converted Tucker street to one way
- Installed café lighting in the downtown area to improve ambiance for businesses and pedestrians
- Responded to and improved business request for updated loading zone on Second Street

Objectives for FY 2021-22

- Complete landscaping of street islands
- Convert ARC circuit to 120/240
- Begin replacing street name signs
- Begin linear street striping

Streets

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Replace trees downtown as funding allows	30	30	30
Replace street name signs as needed	100	0	100
Paint street legends	1200	1200	1200
Safety Training	6	6	6

**Requested Budget Fiscal Year 2021-22
Dept: 5400 STREET-CONST & MNTC**

Fund: 210 - STREET-CONST & MNTC	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 5400 PUBLIC WORKS-STREETS				
424.000.000 GRANT REVENUE	7,545	0	0	0
453.450.000 STREET SWEEPING FEES	174,205	150,000	150,000	150,000
490.220.000 OPERATING TRANSFERS IN	911,589	1,014,661	1,171,026	1,171,026
Total Revenues	1,093,339	1,164,661	1,321,026	1,321,026
Expenditures				
Dept: 5400 PUBLIC WORKS-STREETS				
500.110.000 SALARIES-FULL TIME	197,533	211,464	218,012	218,012
500.120.000 SALARIES-PART TIME	708	0	0	0
500.130.000 SALARIES-OVERTIME	2,296	0	2,712	2,712
500.130.400 CALL BACK OT	881	2,218	2,712	2,712
500.130.600 ON CALL	0	450	1,200	1,200
500.135.000 SAL-S/L INCENT & VAC CASH OUT	1,037	2,248	2,323	2,323
500.150.000 DEFERRED COMPENSATION	3,200	5,250	4,050	4,050
510.210.000 FICA	12,668	13,941	14,537	14,537
510.215.000 MEDICARE	2,963	3,261	3,400	3,400
510.220.000 HEALTH INSURANCE-EMPLOYER	46,530	66,900	65,100	65,100
510.225.000 LIFE INSURANCE	1,098	1,108	1,079	1,079
510.230.000 UNEMPLOYMENT INSURANCE	898	1,125	1,172	1,172
510.235.000 UNIFORM ALLOWANCE	1,440	1,400	1,400	1,400
510.236.000 CELL PHONE STIPEND	1,483	1,440	1,440	1,440
520.310.000 PERS-EMPLOYER	124,659	125,960	131,436	138,053
600.120.000 POSTAGE	1	0	0	0
600.250.000 SUPPLIES	61,733	40,000	102,100	102,100
600.300.000 UNIFORM EXPENSE	6,751	6,000	6,000	6,000
600.305.000 SMALL TOOLS	4,702	5,000	5,000	5,000
600.400.000 PROFESSIONAL SERVICES	86,379	65,000	132,546	132,546
600.401.900 PEST CONTROL	230	230	230	230
600.505.000 RENTALS-EQUIPMENT	0	14,000	14,000	14,000
610.900.000 MEMBERSHIP & DUES	100	350	100	100
610.915.000 TRAINING & EDUCATION	0	3,000	0	0
610.920.000 TRAVEL, CONFERENCE & MEETING	0	2,500	0	0
620.100.000 FLEET-INTERNAL CHARGE	60,036	54,826	52,929	52,929
620.200.000 BUILDING-INTERNAL CHARGE	12,792	27,569	44,057	44,595
620.300.000 INSURANCE-INTERNAL CHARGE	55,800	45,862	55,836	55,836
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	1,060	1,612	1,494	1,494
620.600.000 DATA PROCESSING-INTERNAL CHARG	14,122	12,361	13,977	13,103
630.100.000 TELEPHONE	1,094	474	1,249	1,249
630.200.000 GAS & ELECTRIC	304,487	358,312	340,316	340,316
630.300.000 WATER	42,367	45,462	48,457	48,457
630.400.000 SEWER	509	529	550	550
630.500.000 ALARM	771	809	879	879
700.100.000 IMPROVEMENTS	36,537	0	0	0
700.200.000 EQUIPMENT	7,773	44,000	50,733	50,733
Total Expenditures	1,094,638	1,164,661	1,321,026	1,327,307
Grand Total:	-1,299	0	0	6,281

Requested Budget Fiscal Year 2021-22
Fund: 295 - MEASURE "S"

Fund: 295 - MEASURE "S"	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 0000				
410.600.000 SALES TAX-MEASURE S	2,273,181	1,643,801	2,200,002	2,200,002
470.000.000 INTEREST INCOME	12,007	7,000	5,000	5,000
Total Revenues	<hr/> 2,285,188	1,650,801	2,205,002	2,205,002
Expenditures				
Dept: 0000				
791.000.000 TRANSFER OUT	1,383,373	1,300,000	1,400,000	1,400,000
Dept: 0000	<hr/> 1,383,373	1,300,000	1,400,000	1,400,000
Dept: 2100 POLICE SUPPORT				
500.110.000 SALARIES-FULL TIME	29,415	0	47,354	47,354
500.130.000 SALARIES-OVERTIME	427	0	171	171
500.130.002 SPECIAL EVENT OT	0	0	171	171
500.130.400 CALL BACK OT	111	0	342	342
500.130.500 HOLD OVER OT	289	0	342	342
500.135.000 SAL-S/L INCENT & VAC CASH OUT	13,172	0	683	683
500.150.000 DEFERRED COMPENSATION	2,559	0	1,050	1,050
510.210.000 FICA	2,905	0	3,129	3,129
510.215.000 MEDICARE	679	0	732	732
510.220.000 HEALTH INSURANCE-EMPLOYER	5,553	0	9,300	9,300
510.225.000 LIFE INSURANCE	95	0	148	148
510.230.000 UNEMPLOYMENT INSURANCE	212	0	253	253
510.235.000 UNIFORM ALLOWANCE	1,438	0	500	500
510.236.000 CELL PHONE STIPEND	965	0	360	360
520.310.000 PERS-EMPLOYER	15,826	0	21,265	21,265
700.200.000 EQUIPMENT	0	0	36,000	36,000
POLICE SUPPORT	<hr/> 73,646	0	121,800	121,800

Requested Budget Fiscal Year 2021-22

Fund: 295 - MEASURE "S"

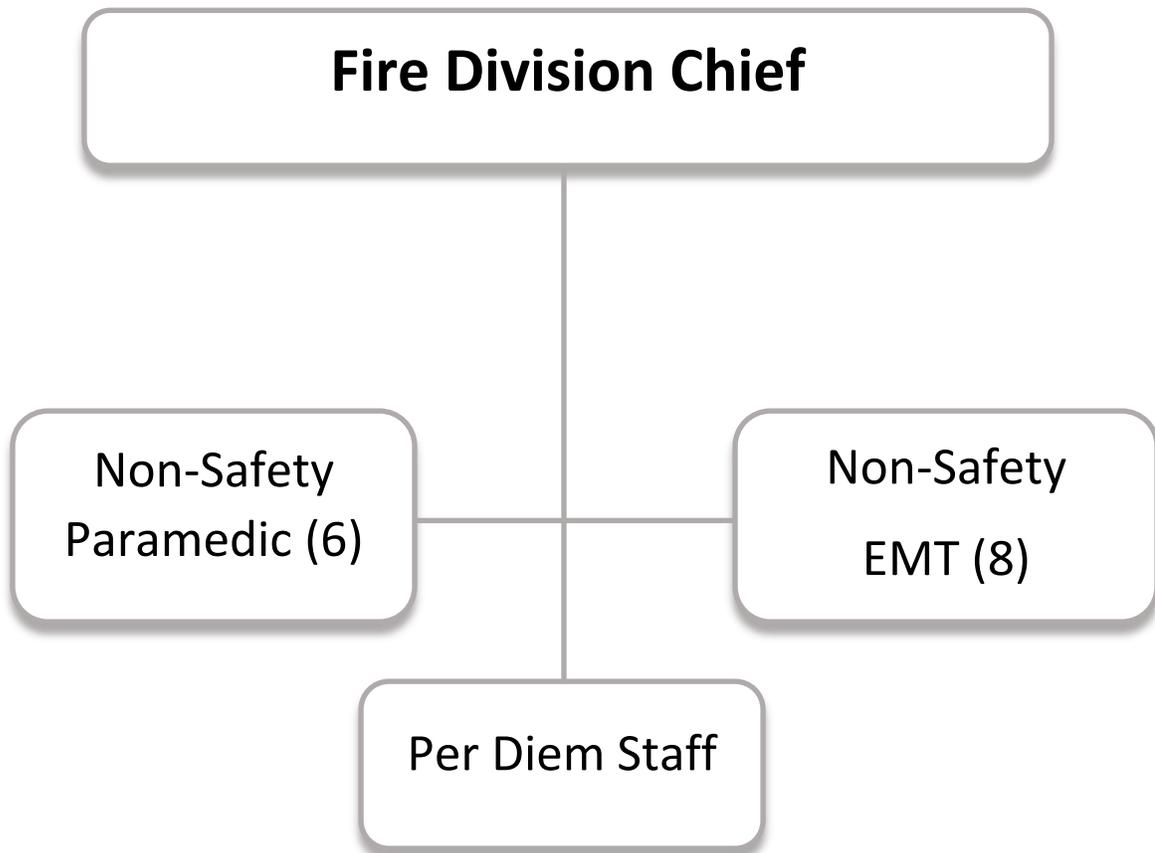
Fund: 295 - MEASURE "S"	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Dept: 2200 POLICE FIELD OPERATIONS				
500.110.000 SALARIES-FULL TIME	114,614	130,670	105,899	105,899
500.110.100 OFFICER IN CHARGE	128	256	0	0
500.116.000 COURT STANDBY	707	1,524	514	514
500.117.000 COURT APPEARANCE	199	428	242	242
500.130.000 SALARIES-OVERTIME	1,271	4,149	2,351	2,351
500.130.002 SPECIAL EVENT OT	535	762	323	323
500.130.100 MINIMUM STAFFING OT	2,946	11,106	485	485
500.130.200 RANGE OT	89	1,240	1,369	1,369
500.130.300 TRAINING OT	1,038	762	618	618
500.130.400 CALL BACK OT	0	0	969	969
500.130.500 HOLD OVER OT	2,234	10,298	1,705	1,705
500.134.000 HOLIDAY PAY	4,649	5,592	6,036	6,036
500.135.000 SAL-S/L INCENT & VAC CASH OUT	1,612	2,436	1,520	1,520
500.150.000 DEFERRED COMPENSATION	1,214	1,200	1,200	1,200
510.210.000 FICA	7,826	10,743	7,640	7,640
510.215.000 MEDICARE	1,830	2,512	1,786	1,786
510.220.000 HEALTH INSURANCE-EMPLOYER	36,503	37,200	37,200	37,200
510.225.000 LIFE INSURANCE	444	456	433	433
510.230.000 UNEMPLOYMENT INSURANCE	555	866	616	616
510.235.000 UNIFORM ALLOWANCE	2,018	2,000	2,000	2,000
520.310.000 PERS-EMPLOYER	63,707	57,327	70,183	70,183
700.200.000 EQUIPMENT	0	0	175,000	175,000
 POLICE FIELD OPERATIONS	<hr/> 244,119	<hr/> 281,527	<hr/> 418,089	<hr/> 418,089
 Dept: 2500 FIRE ADMINISTRATION				
600.250.000 SUPPLIES	22,679	12,000	12,000	12,000
600.305.000 SMALL TOOLS	923	1,000	1,000	1,000
610.915.000 TRAINING & EDUCATION	0	500	500	500
700.200.000 EQUIPMENT	0	10,000	40,000	235,000
 FIRE ADMINISTRATION	<hr/> 23,602	<hr/> 23,500	<hr/> 23,500	<hr/> 248,500
 Dept: 2525 FIRE OPERATIONS				
610.915.000 TRAINING & EDUCATION	8,965	15,000	15,000	15,000
 FIRE OPERATIONS	<hr/> 8,965	<hr/> 15,000	<hr/> 15,000	<hr/> 15,000
 Total Expenditures	<hr/> 1,733,705	<hr/> 1,620,027	<hr/> 1,978,389	<hr/> 2,203,389
 Grand Total:	 551,483	 30,774	 226,613	 1,613

City of Selma

Enterprise Funds



Ambulance Department Organization Chart



Ambulance Services

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- Provides Emergency Transport Services.
- Provides Non-emergency Transport Services.

Accomplishments for FY 2020-21

- Established a 24-hour ambulance.
- Purchased a new ambulance.
- Hired 1 full-time paramedic and 1 full-time EMT.

Objectives for FYs 2021-22

- Full expansion and takeover of all transport services
- Purchase 2 new ambulances
- Hire 3 full-time paramedics and 5 full-time EMTs

Performance Measures	FY 2020-21 Estimated Actuals	FY 2021-22 Target
EMS Responses	N/A	1200

**Requested Budget Fiscal Year 2021-22
Fund: 600 - AMBULANCE SERVICE**

Fund: 600 - AMBULANCE SERVICE	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 0000				
470.000.000 INTEREST INCOME	49,441	0	0	45,000
Dept: 0000	49,441	0	0	45,000
Dept: 2600 AMBULANCE				
452.100.000 GEMT REVENUES	-238,378	0	0	0
452.100.100 GEMT QAF REVENUES	1,104	0	0	0
452.110.000 INSURANCE/PRIVATE/MEDI-CAL	-533,572	-263,978	-146,958	1,192,839
452.120.000 MEDICARE/VA	486,060	518,461	476,136	518,711
452.130.000 COLLECTION PAYMENTS	18,035	16,000	7,000	7,000
452.140.000 FRESNO COUNTY DRY RUN CONTRACT	12,375	12,000	12,000	12,000
452.150.000 IGT PROGRAM	5,399,491	5,259,288	4,910,280	2,542,437
452.185.000 AMB SUBSCRIPTION FEES	5,940	5,000	5,000	5,000
AMBULANCE	5,151,055	5,546,771	5,263,458	4,277,987
Total Revenues	5,200,496	5,546,771	5,263,458	4,322,987
Expenditures				
Dept: 1600 FINANCE - GENERAL ACCOUNTING				
500.110.000 SALARIES-FULL TIME	23,536	24,066	24,774	24,774
500.130.000 SALARIES-OVERTIME	0	0	179	179
500.150.000 DEFERRED COMPENSATION	566	600	600	600
510.210.000 FICA	1,427	1,536	1,585	1,585
510.215.000 MEDICARE	334	359	371	371
510.220.000 HEALTH INSURANCE-EMPLOYER	9,686	9,300	9,300	9,300
510.221.000 OPEB EXPENSE	15,670	1,800	1,800	1,800
510.225.000 LIFE INSURANCE	136	133	148	148
510.230.000 UNEMPLOYMENT INSURANCE	105	124	128	128
520.310.000 PERS-EMPLOYER	48,397	23,421	24,484	25,808
600.201.000 BAD DEBT	448,770	0	200,000	45,000
FINANCE - GENERAL ACCOUNTING	548,627	61,339	263,369	109,693
Dept: 2500 FIRE ADMINISTRATION				
500.110.000 SALARIES-FULL TIME	27,853	28,524	63,933	63,933
500.150.000 DEFERRED COMPENSATION	520	525	1,425	1,425
510.210.000 FICA	1,762	1,812	4,064	4,064
510.215.000 MEDICARE	412	424	950	950
510.220.000 HEALTH INSURANCE-EMPLOYER	4,221	4,650	18,600	18,600
510.221.000 OPEB EXPENSE	8,530	3,600	3,600	3,600
510.225.000 LIFE INSURANCE	83	81	281	281
510.230.000 UNEMPLOYMENT INSURANCE	128	146	328	328
510.235.000 UNIFORM ALLOWANCE	237	250	250	250
510.236.000 CELL PHONE STIPEND	177	180	180	180
520.310.000 PERS-EMPLOYER	26,345	8,902	14,353	14,353
FIRE ADMINISTRATION	70,268	49,094	107,964	107,964

**Requested Budget Fiscal Year 2021-22
Fund: 600 - AMBULANCE SERVICE**

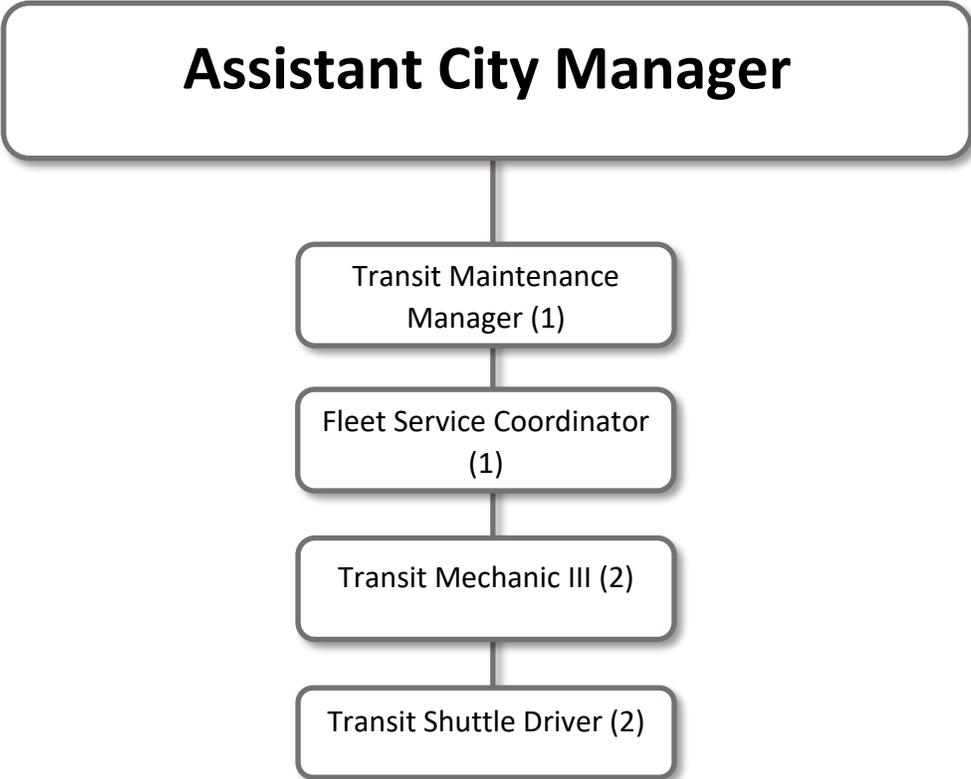
Fund: 600 - AMBULANCE SERVICE	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Dept: 2525 FIRE OPERATIONS				
500.110.000 SALARIES-FULL TIME	199,434	272,954	281,744	281,744
500.110.200 FLSA	6,702	14,939	14,921	14,921
500.130.000 SALARIES-OVERTIME	3,172	6,708	3,582	3,582
500.130.002 SPECIAL EVENT OT	2,779	0	0	0
500.130.300 TRAINING OT	847	4,489	3,582	3,582
500.130.400 CALL BACK OT	328	0	0	0
500.134.000 HOLIDAY PAY	7,989	25,395	26,260	26,260
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	0	5,940	5,940
500.150.000 DEFERRED COMPENSATION	4,972	6,300	5,250	5,250
500.170.000 WORKERS COMPENSATION	2,134	0	0	0
510.210.000 FICA	14,311	21,192	21,417	21,417
510.215.000 MEDICARE	3,347	4,956	5,009	5,009
510.220.000 HEALTH INSURANCE-EMPLOYER	41,026	48,300	55,800	55,800
510.221.000 OPEB EXPENSE	57,379	24,600	24,600	24,600
510.225.000 LIFE INSURANCE	713	956	940	940
510.230.000 UNEMPLOYMENT INSURANCE	1,041	1,710	1,728	1,728
510.235.000 UNIFORM ALLOWANCE	2,589	3,000	3,000	3,000
510.236.000 CELL PHONE STIPEND	1,626	1,980	1,800	1,800
520.310.000 PERS-EMPLOYER	177,216	102,354	134,648	134,648
FIRE OPERATIONS	527,605	539,833	590,221	590,221
Dept: 2600 AMBULANCE				
500.110.000 SALARIES-FULL TIME	55,148	250,565	450,528	450,528
500.120.000 SALARIES-PART TIME	7,460	4,896	43,920	43,920
500.130.000 SALARIES-OVERTIME	5,370	14,196	265,950	265,950
500.134.000 HOLIDAY PAY	0	3,307	44,346	44,346
500.135.000 SAL-S/L INCENT & VAC CASH OUT	647	3,825	5,400	5,400
500.140.000 SALARIES-COMP TIME ABSENCES	74,036	0	0	5,000
500.150.000 DEFERRED COMPENSATION	1,335	6,900	9,300	9,300
510.210.000 FICA	4,286	17,633	44,346	44,346
510.215.000 MEDICARE	1,002	4,123	11,419	11,419
510.220.000 HEALTH INSURANCE-EMPLOYER	11,272	93,000	198,400	198,400
510.221.000 OPEB EXPENSE	5,353	0	0	5,000
510.225.000 LIFE INSURANCE	234	1,492	3,438	3,438
510.230.000 UNEMPLOYMENT INSURANCE	180	1,423	3,937	3,937
510.235.000 UNIFORM ALLOWANCE	446	2,200	3,900	3,900
510.236.000 CELL PHONE STIPEND	167	720	720	720
520.310.000 PERS-EMPLOYER	16,532	28,129	74,860	74,860
600.250.000 SUPPLIES	13,979	2,000	10,000	10,000
600.257.000 GASOLINE & DIESEL	1,204	18,500	0	0
600.280.000 MEDICAL SUPPLIES	26,731	30,000	40,000	40,000
600.285.000 OXYGEN SUPPLIES	2,515	5,000	7,500	7,500
600.350.000 PAGER, RADIOS, ETC	9,383	5,000	2,000	2,000
600.375.000 EQUIPMENT REPAIRS	0	1,000	1,000	1,000
600.400.000 PROFESSIONAL SERVICES	1,473,804	1,501,716	463,690	463,690
600.430.000 BILLING SERVICES	0	100,000	100,000	100,000
600.434.000 GEMT QUALITY ASSURANCE FEE	0	100,000	100,000	100,000
610.915.000 TRAINING & EDUCATION	0	1,000	4,000	4,000
610.917.000 MEDIC CERTIFICATION	200	0	1,000	1,000
620.100.000 FLEET-INTERNAL CHARGE	0	0	17,643	17,643
620.300.000 INSURANCE-INTERNAL CHARGE	0	23,441	120,768	120,768
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	294	1,759	1,630	1,630
620.600.000 DATA PROCESSING-INTERNAL CHARG	515	6,181	43,977	13,103
700.200.000 EQUIPMENT	0	175,000	450,000	225,000
700.500.000 DEPRECIATION EXP	20,911	45,000	60,000	60,000
791.000.000 TRANSFER OUT	1,382,961	2,100,000	1,189,681	1,150,316
AMBULANCE	3,115,965	4,548,006	3,743,353	3,488,114
Total Expenditures	4,262,465	5,198,272	4,704,907	4,295,992
Grand Total:	938,031	348,499	558,551	26,995

Requested Budget Fiscal Year 2021-22

Fund: 601 - PIONEER VILLAGE

	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Fund: 601 - PIONEER VILLAGE				
Revenues				
Dept: 4100 RECREATION				
456.500.000 PROGRAM REVENUE	1,931	3,000	1,000	1,000
472.040.000 RENTAL PIONEER VILLAGE	26,603	26,000	11,700	11,700
475.000.000 REIMBURSEMENTS	5,422	0	0	0
482.010.000 MISCELLANEOUS REVENUE	0	250	500	500
490.220.000 OPERATING TRANSFERS IN	15,000	15,000	15,000	15,000
Total Revenues	<hr/> 48,956	<hr/> 44,250	<hr/> 28,200	<hr/> 28,200
Expenditures				
Dept: 4100 RECREATION				
500.110.000 SALARIES-FULL TIME	4,338	4,467	4,805	4,805
500.120.000 SALARIES-PART TIME	1,568	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	206	222	222
510.210.000 FICA	368	291	313	313
510.215.000 MEDICARE	86	68	73	73
510.220.000 HEALTH INSURANCE-EMPLOYER	1,052	930	930	930
510.221.000 OPEB EXPENSE	-989	432	432	432
510.225.000 LIFE INSURANCE	15	15	15	15
510.230.000 UNEMPLOYMENT INSURANCE	24	24	25	25
510.236.000 CELL PHONE STIPEND	25	24	24	24
520.310.000 PERS-EMPLOYER	9	2,621	2,729	2,891
600.250.000 SUPPLIES	5,343	1,500	1,500	1,500
600.400.000 PROFESSIONAL SERVICES	36,784	30,000	40,000	40,000
600.401.900 PEST CONTROL	480	480	480	480
620.200.000 BUILDING-INTERNAL CHARGE	2,688	2,666	3,918	4,768
630.200.000 GAS & ELECTRIC	5,888	6,883	7,573	7,573
630.300.000 WATER	8,654	10,364	8,884	8,884
630.400.000 SEWER	464	483	502	502
630.500.000 ALARM	2,160	2,268	2,462	2,462
700.500.000 DEPRECIATION EXP	1,054	0	0	0
Total Expenditures	<hr/> 70,011	<hr/> 63,722	<hr/> 74,887	<hr/> 75,899
Grand Total:	-21,055	-19,472	-46,687	-47,699

Transit Department Organization Chart



Transit

Mission

Transit Maintenance strives to maintain and preserve facility assets and equipment for helping our City function at its best. Our mission is to provide quality services to Fresno County in an efficient and professional manner while implementing safety. Our focus is to continually improve and ensure customer satisfaction while maintaining the goal of improving the overall appearance and reliability of a high functioning support division.

Services

- Preventive Maintenance: lube, oil and filter service; safety inspection; commercial vehicle safety inspection; transmission service; hydraulic system service; cooling system service; opacity inspection; annual California Highway Patrol Inspection; auxiliary engine/generator service; wheelchair lift inspection; and multiplex diagnosis.
- Repair all transit related equipment: install and maintain security and technological equipment install on vehicles, repair CNG fueling stations, diagnose and repair all components of fleet with a wide range of fueling systems and makes.
- Cycle transit vehicles in for preventive maintenance, clean and sanitize
- Prepare fleet for external Inspections and Reporting: Maintain all reporting necessary for CHP and State mandates plus records.

Accomplishments for FY 2020-21

- Expedited hiring process for vacated positions
- Installation of level 2 and 3 electronic chargers at Maintenance Facility

Objectives for FY 2021-22

- Upgrade all FCRTA CNG fueling locations throughout the County to commercial grade pumping stations.
- Install Electric Charging stations as well
- Analyze and assess aging fleet for replacement
- Assist FCRTA in facilitating the development of new facility
- Insured compliance with FCRTA contract

Transit

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Scheduled Maintenance-General Public Vehicles	45 days – 3,000 miles	45 days – 3,000 miles	45 days – 3,000 miles
Scheduled Maintenance-B-Buses	90 days – 5,000 miles	90 days – 5,000 miles	90 days – 5,000 miles
Repair down time-Standard Repair	1-2 days	1-2 days	1-2 days
Repair down time-Major Repair	3-10 days	3-10 days	3-10 days

**Requested Budget Fiscal Year 2021-22
Fund: 603 - TRANSIT SERVICE**

Fund: 603 - TRANSIT SERVICE	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 5500 TRANSIT SERVICE				
456.730.000 TRANSIT SERVICES INCOME	1,115,742	1,133,810	942,759	942,759
Total Revenues	1,115,742	1,133,810	942,759	942,759
Expenditures				
Dept: 5500 TRANSIT SERVICE				
500.110.000 SALARIES-FULL TIME	294,973	319,279	341,560	341,560
500.120.000 SALARIES-PART TIME	22,346	25,920	32,016	32,016
500.130.000 SALARIES-OVERTIME	6,556	2,505	9,337	9,337
500.135.000 SAL-S/L INCENT & VAC CASH OUT	3,099	2,081	0	0
500.150.000 DEFERRED COMPENSATION	3,339	3,300	8,100	8,100
510.210.000 FICA	20,125	21,938	24,308	24,308
510.215.000 MEDICARE	4,707	5,131	5,685	5,685
510.220.000 HEALTH INSURANCE-EMPLOYER	65,180	111,600	111,600	111,600
510.221.000 OPEB EXPENSE	18,111	8,000	18,000	18,000
510.225.000 LIFE INSURANCE	1,394	1,330	1,596	1,596
510.230.000 UNEMPLOYMENT INSURANCE	1,400	1,770	1,960	1,960
510.235.000 UNIFORM ALLOWANCE	2,643	2,000	2,400	2,400
510.236.000 CELL PHONE STIPEND	1,031	720	1,080	1,080
520.310.000 PERS-EMPLOYER	56,938	25,855	74,043	73,660
600.250.000 SUPPLIES	141,807	152,244	31,211	31,211
600.256.000 AUTO PARTS	96,722	104,975	147,162	147,162
600.300.000 UNIFORM EXPENSE	2,697	2,798	0	0
600.305.000 SMALL TOOLS	443	380	500	500
600.400.000 PROFESSIONAL SERVICES	43,175	41,745	22,250	22,250
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	92	200	200	200
791.000.000 TRANSFER OUT	200,000	300,000	100,000	100,000
Total Expenditures	986,778	1,133,771	929,978	932,625
Grand Total:	128,964	39	12,781	10,134

**Requested Budget Fiscal Year 2021-22
Fund: 604 Garbage**

Fund: 604 - GARBAGE SERVICE	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 9900 GENERAL-NON DEPARTMENT				
405.000.000 GARBAGE RECEIPTS FM PROP TAX	1,428,843	1,422,499	1,528,497	1,528,497
Total Revenues	1,376,366	1,406,164	1,528,497	1,528,497
Expenditures				
Dept: 9900 GENERAL-NON DEPARTMENT				
600.401.700 GARBAGE CONTRACT PAYMENTS	1,424,700	1,424,139	1,526,497	1,526,497
600.406.000 GARBAGE SERVICE REFUND	709	1,000	1,000	1,000
600.720.000 TAXES-ASSESSMENT CHARGE	0	1,000	1,000	1,000
Total Expenditures	1,373,687	1,405,009	1,528,497	1,528,497
Grand Total:	3,434	-3,640	0	0

**Requested Budget Fiscal Year 2021-22
Fund: 605 - CULTURAL ARTS**

Fund: 605 - CULTURAL ARTS	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 4300 CULTURAL ARTS				
456.500.000 PROGRAM REVENUE	11,860	128,500	96,000	96,000
456.540.027 Gentleman's Guide Sales	326	0	0	0
456.540.029 Wait Until Dark Sales	1,815	0	0	0
456.540.030 Be More Chill Sales	14,155	0	0	0
456.540.031 Beauty and the Beast Sales	52,801	0	0	0
456.540.032 Cabaret Sales	18,463	0	0	0
456.540.033 High School Musical Sales	0	0	0	0
456.540.034 Zombie Prom Sales	7,477	0	0	0
456.540.035 Puffs Sales	5,017	0	0	0
456.540.036 Tarzan Sales	500	0	0	0
456.540.040 Zoot Suit Sales	0	0	0	0
456.540.998 Selma Originals Revenue	49	0	0	0
456.540.999 Selma Arts Center Awards Sales	616	0	0	0
472.000.000 RENTAL OF PROPERTY-MISC	12,880	7,500	0	0
472.045.000 RENTAL OF ART CENTER	5,905	6,200	4,500	4,500
482.010.000 MISCELLANEOUS REVENUE	0	1,000	1,000	1,000
482.020.000 DONATIONS PROCEEDS	500	0	0	0
490.220.000 OPERATING TRANSFERS IN	43,000	19,299	34,791	34,791
Total Revenues	175,364	162,499	136,291	136,291
Expenditures				
Dept: 4300 CULTURAL ARTS				
500.110.000 SALARIES-FULL TIME	22,243	24,846	26,868	26,868
500.130.000 SALARIES-OVERTIME	983	367	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	0	620	620
500.150.000 DEFERRED COMPENSATION	607	600	600	600
510.210.000 FICA	1,370	1,662	1,753	1,753
510.215.000 MEDICARE	320	389	410	410
510.220.000 HEALTH INSURANCE-EMPLOYER	9,540	9,300	9,300	9,300
510.221.000 OPEB EXPENSE	-877	400	0	0
510.225.000 LIFE INSURANCE	134	133	133	133
510.230.000 UNEMPLOYMENT INSURANCE	108	134	142	142
510.236.000 CELL PHONE STIPEND	184	180	180	180
520.310.000 PERS-EMPLOYER	-147	1,994	2,114	2,114
600.250.000 SUPPLIES	4,101	50,000	40,000	40,000
600.400.000 PROFESSIONAL SERVICES	1,867	52,500	44,500	44,500
600.401.900 PEST CONTROL	480	960	960	960
600.475.000 MAINTENANCE AGREEMENTS	323	0	0	0
620.200.000 BUILDING-INTERNAL CHARGE	14,472	14,467	20,165	24,428
620.300.000 INSURANCE-INTERNAL CHARGE	4,656	4,490	4,380	4,380
620.500.000 GEN OVH/OFF EXP-INTERNAL CHARG	578	879	815	815
620.600.000 DATA PROCESSING-INTERNAL CHARG	12,103	10,595	10,874	10,191
630.100.000 TELEPHONE	721	755	817	817
630.200.000 GAS & ELECTRIC	13,796	18,364	17,565	17,565
630.300.000 WATER	1,161	1,217	1,218	1,218
630.400.000 SEWER	928	965	1,003	1,003
630.500.000 ALARM	1,729	1,816	1,971	1,971
656.540.029 Wait Until Dark Expense	650	0	0	0
656.540.030 Be More Chill Expense	8,099	0	0	0
656.540.031 Beauty and the Beast Expense	26,626	0	0	0
656.540.032 Cabaret Expense	12,988	0	0	0
656.540.033 High School Musical Expense	2,761	0	0	0
656.540.034 Zombie Prom Expense	9,618	0	0	0
656.540.035 Puffs Expenses	10,209	0	0	0
656.540.036 Tarzan Expenses	3,264	0	0	0
656.540.037 Head over Heels Expenses	5,084	0	0	0
656.540.038 Hair Expenses	4,822	0	0	0
656.540.039 Little Shop Expenses	199	0	0	0
656.540.040 Zoot Suit Expenses	5,375	0	0	0
656.540.998 Selma Originals Expenses	250	0	0	0
656.540.999 Selma Arts Center Awards Exp	138	0	0	0
Total Expenditures	181,463	197,013	186,385	189,968
Grand Total:	-6,099	-34,514	-50,094	-53,677

City of Selma

Internal Service Funds



Insurance

Mission

The Department's mission is to ensure that the City has adequate general insurance including liability and property coverage, health and workers' compensation insurance for its employees and take a pro-active role in reducing potential liability and work injuries through its risk management program.

Services

- Risk Management
- General Liability Insurance
- Property Insurance
- Auto Insurance
- Employee Relations Liability Insurance
- Workers' Compensation
- Health Benefits Insurance

Accomplishments for FY 2020-21

- Managed and oversaw eighteen (18) workers' compensation claims.
- Managed and oversaw six (6) liability claims.
- Conducted annual open enrollment process with its flexible benefit plans, for calendar year 2021.

Objectives for FY 2021-22

- Work with department heads to strengthen the City's return-to-work program, which brings injured employees back to work in a modified capacity.
- Work proactively with city's claims administrators, attorneys and city physicians to resolve both liability and workers' compensation claims with the best possible outcome.
- Continue to oversee the ERMA (Employment Risk Management Authority) program and ensure that all department heads and supervisors are current with on-line training programs.
- Provide needed safety training programs for all city employees, or as necessary per federal and state requirements.
- Continue to serve on the Board of the Central San Joaquin Valley Risk Management Authority (CSJVRMA) as an alternate board member.

Insurance

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Workers' Compensation claims processed	14	18	14
Days lost due to occupational injury	70	300	70
Days of modified duty due to occupational injury	45	25	40
Liability claims processed	14	6	10

**Requested Budget Fiscal Year 2021-22
Fund: 700 - INSURANCE**

Fund: 700 - INSURANCE	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 9100 INT. SVC. - INSURANCE				
470.000.000 INTEREST INCOME	11,313	0	0	0
482.050.000 RMA REFUND OF DEP. PREMIUM	36,188	0	0	0
486.000.000 INSUR. PREM. REIMB.-RETIREEES	24,219	25,000	24,183	24,183
486.100.000 HEALTH INSUR PREM-PAYROLL	100,189	97,000	101,760	101,760
486.300.000 SUI (FROM PAYROLL - CITY COST)	22,916	0	0	0
487.000.000 INTERNAL SERVICE CHARGE	1,245,792	1,075,171	1,273,056	1,273,056
Total Revenues	1,440,617	1,197,171	1,398,999	1,398,999
Expenditures				
Dept: 9100 INT. SVC. - INSURANCE				
610.900.000 MEMBERSHIP & DUES	0	0	3,315	3,315
610.915.000 TRAINING & EDUCATION	3,380	3,400	0	0
640.100.000 RMA-GENERAL LIABILITY	225,346	258,948	333,804	333,804
640.105.000 RMA-WORKER'S COMP	627,255	572,060	613,960	613,960
640.110.000 RMA-PROPERTY	31,907	49,222	120,108	120,108
640.120.000 RMA-EMPLOYEE ASSISTANCE	2,788	3,036	3,340	3,340
640.125.000 RMA-AUTO OVER 25K	35,568	45,691	57,868	57,868
640.130.000 RMA-GENERAL ADMINISTRATION	7,393	6,015	3,687	3,687
640.135.000 RMA-BUSINESS TRAVEL	16	50	14	14
640.145.000 RMA - AUTO UNDER 25K	100	100	100	100
640.150.000 RMA-EMPLOYMENT PRACTICES	37,817	41,599	52,574	52,574
640.200.000 SURETY BONDS	2,589	2,850	0	0
640.300.000 DENTAL CLAIMS	84,542	97,000	92,176	92,176
640.310.000 SELECTED EMPLOYEES HEALTH INS	42,632	52,000	52,000	52,000
640.313.000 HEALTH INS ADMIN FEE	4,838	5,200	2,641	2,641
640.314.000 RETIREEE HEALTH INSURANCE	49,412	50,000	54,712	54,712
640.320.000 VISION CLAIMS	3,862	4,000	4,000	4,000
640.340.000 LTD - MISC. EMPLOYEES	4,641	4,500	4,700	4,700
640.400.000 CLAIMS EXPENSE	1,459	1,500		
Total Expenditures	1,165,545	1,197,171	1,398,999	1,398,999
Grand Total:	275,072	0	0	0

Fleet

Mission

Fleet department provides safe & dependable vehicles and equipment to all city departments and divisions

Services

- Maintain and repair city vehicles & equipment operating properly.
- Keep permits pertaining to fleet department current.
- Maintain the shop operating safely & efficiently.

Accomplishments for FYs 2020-21

- Maintain a fully stocked supply of parts.
- Installed cabinet to comply with EPA regulations.
- Purchased equipment to avoid farming out work.

Objectives for FYs 2021-22

- Receive training for fire equipment.
- Receive specialized training & certifications for Code 3 vehicles.

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
Increase in house repairs	70%	50%	60%

**Requested Budget Fiscal Year 2021-22
Fund: 701 - FLEET MANAGEMENT**

Fund: 701 - FLEET MANAGEMENT	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 0000				
470.000.000 INTEREST INCOME	8,606	0	0	0
Dept: 0000	8,606	0	0	0
Dept: 9200 INT. SVC - FLEET MANAGEMENT				
475.010.000 INSURANCE REIMBUREMENT	7,627	0	0	0
487.000.000 INTERNAL SERVICE CHARGE	540,396	487,340	495,002	495,002
INT. SVC - FLEET MANAGEMENT	548,023	487,340	495,002	495,002
Total Revenues	556,629	487,340	495,002	495,002
Expenditures				
Dept: 9200 INT. SVC - FLEET MANAGEMENT				
500.110.000 SALARIES-FULL TIME	60,572	72,672	75,123	75,123
500.130.000 SALARIES-OVERTIME	21	0	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	0	722	722
500.150.000 DEFERRED COMPENSATION	2,125	2,100	2,100	2,100
510.210.000 FICA	3,779	4,658	4,855	4,855
510.215.000 MEDICARE	884	1,089	1,135	1,135
510.220.000 HEALTH INSURANCE-EMPLOYER	19,164	18,600	18,600	18,600
510.221.000 OPEB EXPENSE	-96,024	1,000	1,000	1,000
510.225.000 LIFE INSURANCE	269	266	266	266
510.230.000 UNEMPLOYMENT INSURANCE	285	376	392	392
510.235.000 UNIFORM ALLOWANCE	457	400	400	400
510.236.000 CELL PHONE STIPEND	369	360	360	360
520.310.000 PERS-EMPLOYER	-186,133	5,765	5,851	5,851
600.250.000 SUPPLIES	51,731	10,000	10,000	10,000
600.254.000 OILS & LUBES	11,620	10,000	10,000	10,000
600.255.000 TIRES & TUBES	40,396	17,000	17,000	17,000
600.256.000 AUTO PARTS	76,283	61,000	61,000	61,000
600.257.000 GASOLINE & DIESEL	187,647	200,000	200,000	200,000
600.300.000 UNIFORM EXPENSE	525	500	500	500
600.305.000 SMALL TOOLS	11,896	6,750	6,750	6,750
600.375.000 EQUIPMENT REPAIRS	9,134	20,000	20,000	20,000
600.400.000 PROFESSIONAL SERVICES	50,480	15,000	17,596	17,596
600.401.900 PEST CONTROL	50	50	50	50
600.425.000 LINEN SERVICES	802	1,000	1,000	1,000
600.457.000 AUTO SERVICE-REPAIRS	41,623	30,000	30,000	30,000
600.458.000 AUTO SERVICE-TOWING	525	1,000	1,000	1,000
610.915.000 TRAINING & EDUCATION	491	2,000	2,000	2,000
630.200.000 GAS & ELECTRIC	4,381	4,257	5,521	5,521
630.300.000 WATER	1,199	1,204	1,467	1,467
630.400.000 SEWER	112	116	121	121
630.500.000 ALARM	169	177	193	193
700.200.000 EQUIPMENT	8,407	0	0	0
700.500.000 DEPRECIATION EXP	2,808	0	0	0
Total Expenditures	306,047	487,340	495,002	495,002
Grand Total:	250,582	0	0	0

Building Maintenance

Mission

The building department strives to maintain a clean and inviting appearance to all city owned buildings and park facilities

Services

- Clean and upkeep all city owned buildings & facilities
- Perform all building repairs

Accomplishments for FY 2020-21

- Repaired roof at Fire admin building
- Renovated City hall break room
- Installed new flooring at Salazar Center
- Retrofitted lights to LED in fire station bays
- Retrofitted Pioneer Village entrance building
- Installed lighting and background in Police booking room

Objectives for FY 2021-22

- Repair roofs at Senior center, Salazar Center, City hall and Fire stations
- Replace flooring at Senior Center
- Complete retrofitting lights as needed
- Renovate sign room at City Yard

Performance Measures	FY 2020-21 Target	FY 2020-21 Estimated Actuals	FY 2021-22 Target
HVAC replacements	0	0	2

**Requested Budget Fiscal Year 2021-22
Fund: 702 - BUILDING & UTILITY**

Fund: 702 - BUILDING & UTILITY	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 9300 INT. SVC. - BLDG MAINT & UTLTY				
470.000.000 INTEREST INCOME	7,709	0	0	0
482.010.000 MISCELLANEOUS REVENUE	30,450	0	0	0
487.000.000 INTERNAL SERVICE CHARGE	303,816	304,249	420,766	440,413
Total Revenues	341,975	304,249	420,766	440,413
Expenditures				
Dept: 9300 INT. SVC. - BLDG MAINT & UTLTY				
500.110.000 SALARIES-FULL TIME	39,613	41,676	42,924	42,924
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	401	413	413
500.150.000 DEFERRED COMPENSATION	439	1,200	1,200	1,200
510.210.000 FICA	2,403	2,753	2,784	2,784
510.215.000 MEDICARE	562	644	651	651
510.220.000 HEALTH INSURANCE-EMPLOYER	8,019	18,600	18,600	18,600
510.221.000 OPEB EXPENSE	-14,017	500	1,000	1,000
510.225.000 LIFE INSURANCE	269	266	266	266
510.230.000 UNEMPLOYMENT INSURANCE	179	222	224	224
510.235.000 UNIFORM ALLOWANCE	457	400	400	400
510.236.000 CELL PHONE STIPEND	369	360	360	360
520.310.000 PERS-EMPLOYER	5,971	46,024	48,137	50,784
600.250.000 SUPPLIES	44,636	20,000	23,000	23,000
600.300.000 UNIFORM EXPENSE	179	1,300	1,300	1,300
600.305.000 SMALL TOOLS	757	900	900	900
600.370.000 BUILDING REPAIRS	5,329	33,500	43,000	43,000
600.400.000 PROFESSIONAL SERVICES	100,921	100,591	193,700	193,700
600.475.000 MAINTENANCE AGREEMENTS	15,558	16,000	17,500	17,500
600.720.000 TAXES-ASSESSMENT CHARGE	409	420	420	420
630.100.000 TELEPHONE	18,496	7,731	10,654	10,654
630.700.000 INTERNET	9,857	10,000	10,000	10,000
700.200.000 EQUIPMENT	0	0	3,333	20,333
700.500.000 DEPRECIATION EXP	4,934	0	0	0
Total Expenditures	245,340	303,488	420,766	440,413
Grand Total:	96,635	761	0	0

**Requested Budget Fiscal Year 2021-22
Fund: 703 - GENERAL OVERHEAD**

Fund: 703 - GENERAL OVERHEAD	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 9500 INT. SVC. - OVRHD & OFFICE EXP				
475.000.000 REIMBURSEMENTS	687	1,000	1,000	1,000
487.000.000 INTERNAL SERVICE CHARGE	20,452	31,725	27,409	27,409
Total Revenues	21,139	32,725	28,409	28,409
Expenditures				
Dept: 9500 INT. SVC. - OVRHD & OFFICE EXP				
600.120.000 POSTAGE	840	1,000	1,000	1,000
600.400.000 PROFESSIONAL SERVICES	300	0	300	300
600.505.000 RENTALS-EQUIPMENT	521	525	525	525
610.900.000 MEMBERSHIP & DUES	984	1,200	1,200	1,200
700.400.000 LEASE PURCHASE DEBT PAYMENT	20,206	30,000	25,384	25,384
Total Expenditures	22,851	32,725	28,409	28,409
Grand Total:	-1,712	0	0	0

**Requested Budget Fiscal Year 2021-22
Fund: 704 - DATA PROCESSING**

Fund: 704 - DATA PROCESSING	FY 2019-20 Actual	FY 2020-21 Adopted	FY 2021-22 Requested	FY 2021-22 Recommended
Revenues				
Dept: 9600 INT. SVC. - DATA PROCESSING				
487.000.000 INTERNAL SERVICE CHARGE	403,995	357,589	474,214	335,214
Total Revenues	403,995	357,589	474,214	335,214
Expenditures				
Dept: 9600 INT. SVC. - DATA PROCESSING				
600.250.000 SUPPLIES	2,168	11,500	17,500	17,500
600.400.000 PROFESSIONAL SERVICES	83,229	38,100	39,300	39,300
600.470.000 SOFTWARE LICENSE AGREEMENTS	45,473	77,045	46,240	46,240
600.475.000 MAINTENANCE AGREEMENTS	124,785	118,860	79,400	79,400
700.200.000 EQUIPMENT	0	0	171,000	0
700.250.000 EQUIPMENT - SOFTWARE	0	10,000	8,850	8,850
700.400.000 LEASE PURCHASE DEBT PAYMENT	1,608	102,084	111,924	143,924
700.500.000 DEPRECIATION EXP	16,857	0	0	0
Total Expenditures	274,120	357,589	474,214	335,214
Grand Total:	129,875	0	0	0

City of Selma

Other Fund Balances



Other funds Reserve/Balances as of: May 12,2021

	Balances	Function	Projects
Fund: 111 - EQUIPMENT REPLACEMENT Total Reserves/Balances	667,475		Replace Street Sweeper/Donations
Fund: 201 - TRAFFIC SAFETY Total Reserves/Balances	15,247	Transfer to General	
Fund: 202 - SUCCESSOR AGENCY ADMIN Total Reserves/Balances	15,246		Labor billed to Successor
Fund: 204 - PUBLIC SAFETY FUND Total Reserves/Balances	69,180	Transfer to General	
Fund: 206 - SIDEWALK REPAIR FUNDS Total Reserves/Balances	24,236	Restricted	Revolve fund for Citizen Sidewalk Program
Fund: 209 - AB 1913 GRANT Total Reserves/Balances	133,374	Restricted	Used for Police labor and equipment
Fund: 210 - STREET-CONST & MNCT Total Reserves/Balances	(621,348)	Restricted	Streets repair and maintain program
Fund: 211 - GAS TAX Total Reserves/Balances	1,256,074	Restricted	Funds restricted for streets repair
Fund: 212 - ROAD MAINTENANCE AND REHAB Total Reserves/Balances	1,356,370	Restricted	Funds restricted for streets repair
Fund: 213 - LTF Total Reserves/Balances	3,513,240	Restricted	Funds restricted for streets repair
Fund: 214 - MEASURE "C" Total Reserves/Balances	1,449,476	Restricted	Funds restricted for streets repair
Fund: 217 - CID GROUNDWATER SURCHARGE Total Reserves/Balances	696,706	Restricted	Payment to CID and used for water recharge
Fund: 218 - CFD 2006-1 VINEYARD ESTATES Total Reserves/Balances	138,450	Restricted	Funds available for Safety only
Fund: 220 - LANDSCAPE & LIGHTING ASSMT Total Reserves/Balances	104,782	Restricted	Special LLMD Districts
Fund: 227 - PROPERTY CLEANUP & DEMO FUND Total Reserves/Balances	25,000	Restricted	Revolve fund for Citizen Property cleanup
Fund: 228 - ABANDONED VEHICLE ABATEMENT Total Reserves/Balances	195	Restricted	Police vehicle abatement
Fund: 230 - CDBG GRANT Total Reserves/Balances	(230,948)	Restricted	Grant fund
Fund: 231 - REG SAFE TRANS PROG (RSTP) Total Reserves/Balances	(64,878)	Restricted	Grant fund
Fund: 232 - RECYCLING GRANT Total Reserves/Balances	13,672	Restricted	Grant fund
Fund: 248 - SMALL BUSINESS SUPPORT CENTER Total Reserves/Balances	605	Restricted	Grant fund
Fund: 260 - FORECLOSED HOMES PROJECT Total Reserves/Balances	30,495	Restricted	Fund used to abate properties
Fund: 262 - SPORTS HALL OF FAME Total Reserves/Balances	3,350	Restricted	
Fund: 269 - ACT PROGRAM Total Reserves/Balances	(48,588)	Restricted	Adult Compliance Team
Fund: 272 - CMAQ Total Reserves/Balances	(17,685)	Restricted	Congestion Mitigation Air Quality

Other funds Reserve/Balances as of: May 12,2021

	Balances	Function	Projects
Fund: 273 - AB 74 STORM DRAIN APPROPRIATION Total Reserves/Balances	(17,685)	Restricted	Grant fund
Fund: 274 - HIGH SPEED RAIL CVTC Total Reserves/Balances	-	Restricted	Restricted for Program
Fund: 295 - MEASURE "S" Total Reserves/Balances	1,196,934	Restricted	Safety Sale Tax Measure
Fund: 350 - ASSMT 91-2 HIGHLAND-DEBT SERV Total Reserves/Balances	128,000	Restricted	Assessment Districts
Fund: 351 - ASSMT 92-1 DANCER II-DEBT SER Total Reserves/Balances	36,793	Restricted	Assessment Districts
Fund: 352 - ASSMT 92-1 SUPP-DANCER III D/S Total Reserves/Balances	31,388	Restricted	Assessment Districts
Fund: 353 - ASSMT 91-2 SUPP-WATERMAIN D/S Total Reserves/Balances	17,357	Restricted	Assessment Districts
Fund: 356 - ASSMT 93-1 VINEYARD DEBT SER Total Reserves/Balances	70,508	Restricted	Assessment Districts
Fund: 360 - 2017 PD STATION DEBT SERVICES Total Reserves/Balances	326,473	Restricted	Police station project
Fund: 391 - GEN D/S - SUCCESSOR AGENCY- Total Reserves/Balances	(4,971,555)	Restricted	
Fund: 401 - DEV IMP -STREETS & TRAFFIC Total Reserves/Balances	1,777,310	Restricted	Development Impact Fees
Fund: 402 - DEV IMP -POLICE FACILITIES Total Reserves/Balances	29,867	Restricted	Development Impact Fees
Fund: 403 - DEV IMP -FIRE FACILITIES Total Reserves/Balances	58,384	Restricted	Development Impact Fees
Fund: 404 - DEV IMP -CITY FACILITIES Total Reserves/Balances	478,579	Restricted	Development Impact Fees
Fund: 405 - DEV IMP- STORM DRAIN Total Reserves/Balances	83,586	Restricted	Development Impact Fees
Fund: 406 - DEV IMP -SEWER Total Reserves/Balances	549,982	Restricted	Development Impact Fees
Fund: 407 - DEV IMP -PARKS & RECREATION Total Reserves/Balances	759,435	Restricted	Development Impact Fees
Fund: 408 - LONG RANGE PLANNING Total Reserves/Balances	377,354	Restricted	Development Impact Fees
Fund: 409 - DEV IMP -PUBLIC USE FACILITIES Total Reserves/Balances	67,234	Restricted	Development Impact Fees
Fund: 410 - DEV IMP -WASTE WATER COLL. Total Reserves/Balances	94,491	Restricted	Development Impact Fees
Fund: 411 - DEV IMP -PUBLIC FACILITIES Total Reserves/Balances	42,225	Restricted	Development Impact Fees
Fund: 412 - DEV IMP -OPEN SPACE ACQUISIT. Total Reserves/Balances	5,557	Restricted	Development Impact Fees
Fund: 435 - CITY HALL CONSTRUCTION Total Reserves/Balances	19,763	Restricted	

Other funds Reserve/Balances as of: May 12,2021

	Balances	Function	Projects
Fund: 446 - AMBERWOOD PROJECT Total Reserves/Balances	25,336	Restricted	Project development fund
Fund: 447 - TUTELIAN PROJECT Total Reserves/Balances	(9,731)	Restricted	Project development fund
Fund: 448 - SELMA CROSSING PROJECT Total Reserves/Balances	(3,704)	Restricted	Project development fund
Fund: 453 - CALTRANS-MITIGATION Total Reserves/Balances	212,233	Restricted	Caltrans mitigation fund
Fund: 456 - CAPITAL PROJECTS-PARKS Total Reserves/Balances	220,840	Restricted	TOT capital project fund
Fund: 457 - POLICE STATION CONSTRUCTION Total Reserves/Balances	376,660	Restricted	Police station project fund
Fund: 494 - HOUSING FUND Total Reserves/Balances	1,221,764	Restricted	Redevelopment fund
Fund: 600 - AMBULANCE SERVICE Total Reserves/Balances	4,235,719	Enterprise Fund	
Fund: 601 - PIONEER VILLAGE Total Reserves/Balances	22,347	Enterprise Fund	
Fund: 603 - TRANSIT SERVICE Total Reserves/Balances	(123,581)	Enterprise Fund	
Fund: 604 - GARBAGE SERVICE Total Reserves/Balances	375,195	Enterprise Fund	
Fund: 605 - CULTURAL ARTS Total Reserves/Balances	(49,742)	Enterprise Fund	
Fund: 700 - INSURANCE Total Reserves/Balances	703,242	Internal Services Fund	
Fund: 701 - FLEET MANAGEMENT Total Reserves/Balances	555,347	Internal Services Fund	
Fund: 702 - BUILDING & UTILITY Total Reserves/Balances	335,005	Internal Services Fund	
Fund: 703 - GENERAL OVERHEAD Total Reserves/Balances	58,663	Internal Services Fund	
Fund: 704 - DATA PROCESSING Total Reserves/Balances	491,937	Internal Services Fund	

City of Selma

Budget Transfers



**Requested Budget Fiscal Year 2021-22
Budget Transfers**

Into			From		
FUND	G/L ACCOUNT	AMOUNT	FUND	G/L ACCOUNT	AMOUNT
General Fund (100)	100-0000-490.220.000	1,150,316	Ambulance (600)	600-2600-791.000.000	(1,150,316)
General Fund (100)	100-0000-490.220.000	100,000	Transit (603)	603-5500-791.000.000	(100,000)
General Fund (100)	100-0000-490.220.000	<u>42,000</u>	Public Safety (204)	204-2200-791.000.000	<u>(42,000)</u>
		1,292,316			(1,292,316)
General Fund (100)	100-2200-490.220.000	782,144	Measure S (295)	295-0000-791.000.000	(782,144)
General Fund (100)	100-2525-490.220.000	<u>617,856</u>	Measure S (295)	295-0000-791.000.000	<u>(617,856)</u>
		1,400,000			(1,400,000)
CAPITAL PROJECT-PARKS (456)	456-4100-490.220.000	<u>86,977</u>	GENERAL (100)	100-0000-791.000.000	<u>(86,977)</u>
		86,977			(86,977)
CULTURAL ARTS (605)	605-4300-490.220.000	34,791	GENERAL (100)	100-4100-791.000.000	(34,791)
RECREATION (601)	601-4100-490.220.000	<u>15,000</u>	GENERAL (100)	100-4100-791.000.000	<u>(15,000)</u>
		49,791			(49,791)
Streets Fund (210)	210-5400-490.220.000	450,573	Measure C (214)	214-5400-791.000.000	(450,573)
Streets Fund (210)	210-5400-490.220.000	168,293	Gas Tax (211)	211-5400-791.000.000	(168,293)
Streets Fund (210)	210-5400-490.220.000	<u>552,160</u>	LTF Fund (213)	213-5400-791.000.000	<u>(552,160)</u>
		1,171,026			(1,171,026)

TOT Allocation of 50% of 12 percent:

Budgeted \$192,989	\$	173,953.00	
Arts (Fund 605)		20% \$ 34,790.60	used for equipment and misc. purchases
Recreation (fund 100)		30% \$ 52,185.90	used for part time labor and supplies/equipment
Parks (fund 456)		50% \$ 86,976.50	used for capital parks expenditures
		<u>\$ 173,953.00</u>	

City of Selma

Construction in Progress



**City of Selma
Capital Improvement Plan (Proposed)
2022 Thru 2031**

Department	Project #	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	\$ 2,031	Total
Administration													
New Parking Lot	AD-001	4		\$ 120,000									\$ 120,000
City Hall Interior Remodel	AD-002	2		\$ 40,000	\$ 500,000								\$ 540,000
Accounting Software upgrade	AD-003	3		\$ 90,000									\$ 90,000
New Permit and inspection software	AD-004	1	\$ 65,000										\$ 65,000
Administration Total			\$ 65,000	\$ 250,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 815,000
Police Department													
New Patrol Vehicles	PD-001	1	\$ 275,000	\$ 110,000	\$ 91,000	\$ 660,000	\$ 110,000	\$ 91,000	\$ 110,000	\$ 110,000	\$ 696,000	\$ 110,000	\$ 2,363,000
Police Department Total			\$ 275,000	\$ 110,000	\$ 91,000	\$ 660,000	\$ 110,000	\$ 91,000	\$ 110,000	\$ 110,000	\$ 696,000	\$ 110,000	\$ 2,363,000
Fire Department													
New Ambulances	FD-002	2	\$ 450,000	\$ 225,000									\$ 675,000
New Fire Station	FD-003	1	\$ 700,000		\$ 5,500,000								\$ 6,200,000
New Fire Engine	FD-004	5							\$ 750,000				\$ 750,000
New Command Vehicles	FD-005	4	\$ 75,000			\$ 125,000							\$ 200,000
Fire Department Total			\$ 1,225,000	\$ 225,000	\$ 5,500,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 7,825,000
Parks and Recreation Department													
Brentlinger Park playground equipment	RC-001	1		\$ 104,000									\$ 104,000
Rockwell Park	RC-002	2	\$ 1,163,856	\$ 5,059,654	\$ 7,606,864								\$ 13,830,374
Rockwell Park Offsites	RC-008	2		\$ 550,000	\$ 585,900								\$ 1,135,900
Pioneer Village Parking Lot	RC-003	2		\$ 200,000									\$ 200,000
Resurface Pickleball/Tennis Courts	RC-004	3			\$ 75,000								\$ 75,000
Shafer Playground Equipment replacement	RC-005	4				\$ 104,000							\$ 104,000
Berry Park Playground Equipment replacement	RC-006	4					\$ 104,000						\$ 104,000
Community Center	RC-007	5					\$ 100,000	\$ 60,000	\$ 15,000,000				\$ 15,160,000
Parks and Recreation Department Total			\$ 1,163,856	\$ 5,913,654	\$ 8,267,764	\$ 104,000	\$ 204,000	\$ 60,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 30,713,274
Public Works Department													
Repave walking path at Shafter Park	PW-003	3		\$ 125,576									\$ 125,576
Equipment Storage facility	PW-004	4				\$ 207,000							\$ 207,000
Downtown renovation	PW-005	3	\$ 531,000										\$ 531,000
Storm Drain final phase of redirection into valley view basin	PW-006	3	\$ 1,340,000										\$ 1,340,000
Pave Public Works Yard	PW-007	2					\$ 500,000						\$ 500,000
Vac Con Storm Drain Maint Vehicle	PW-008	4				\$ 500,000							\$ 500,000
Skid Steer	PW-009	5			\$ 50,000								\$ 50,000
Closed cab tractor	PW-010	4			\$ 50,000								\$ 50,000
2021 1 Ton Flatbed hydraulic dump truck	PW-011	1	\$ 46,000										\$ 46,000
Convert ARC Circuit	PW-012	2		\$ 300,000									\$ 300,000
Public Works Department Total			\$ 1,917,000	\$ 425,576	\$ 100,000	\$ 707,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,649,576
Streets													
Preventative Maintenance	ST-001	1	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 175,400	\$ 83,000	\$ 11,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,769,400
Rehabilitation	ST-002	2	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 27,000,000
Streets Total			\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 2,875,400	\$ 2,783,000	\$ 2,711,000	\$ 3,200,000	\$ 3,200,000	\$ 3,200,000	\$ 30,769,400

**Selma-Kingsburg-Fowler County Sanitation District
Capital Improvement Plan (Proposed)
2022 Thru 2031**

Sewer														
Miscellaneous Repairs	SW-001	1	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 660,000
CCTV Inspection and Review	SW-002	3	\$ 100,000	\$ 100,000					\$ 100,000		\$ 100,000			\$ 400,000
Dockery SCADA Replacement	SW-003	1	\$ 125,000											\$ 125,000
Collection System R&R (Nebrask-Thompson-Knowles)	SW-004	1	\$ 300,000											\$ 300,000
Sewer improvement: Between B & C St. from Tulare to Stillman	SW-005	1		\$ 315,000										\$ 315,000
Sewer improvement: East of D St. from Tulare to Stillman between Gaither and Merced	SW-006	2		\$ 315,000										\$ 315,000
Sewer improvement: West of Orange St. to Floral Ave.; between C St. and D St. from Stillman to Gaither st.	SW-007	2				\$ 360,000								\$ 360,000
Sewer Improvement: Lee from Arrants to Stillman	SW-008	2					\$ 385,000							\$ 385,000
Sewer Improvement: Lee from Stillman to Gaither	SW-009	3					\$ 385,000		\$ 385,000					\$ 385,000
Sewer Improvement: Lee from Maple to Gaither	SW-010	3							\$ 535,000					\$ 535,000
Barbara Control Panel Upgrade	SW-011	3								\$ 175,000				\$ 175,000
Sewer Improvement: On Gaither from D St. to Orange St.; between B St. and C St. from Stillman St. to Gaither St.	SW-012	4										\$ 440,000		\$ 440,000
Sewer Total			\$ 600,000	\$ 75,000	\$ 490,000	\$ 390,000	\$ 435,000	\$ 460,000	\$ 560,000	\$ 580,000	\$ 320,000	\$ 485,000	\$ 440,000	\$ 4,395,000

**California Water
Capital Improvement Plan (Proposed)
2022 Thru 2031**

Water														
115213 Panelboard Replacement SEL 6	WT-001	1	\$ 234,644											\$ 234,644
114890 SEL 6-01 Pump & Motor Replacement	WT-002	1	\$ 80,300											\$ 80,300
115266 Replace Panelboard SEL-11	WT-003	1	\$ 242,729											\$ 242,729
115272 SEL 018-01:Pump & Motor Replacement	WT-004	1	\$ 80,300											\$ 80,300
115837 2020 Vehicle Replacement Program	WT-005	1	\$ 52,695											\$ 52,695
116582 Selma Water Supply Facilities Master Plan	WT-006	1	\$ 215,507											\$ 215,507
114701 Sta. 018 Chemical Shelter Replacement	WT-011	2	\$ 14,864											\$ 14,864
114702 Sta. 019 Chemical Shelter Replacement	WT-012	2	\$ 14,959											\$ 14,959
117269 SEL 2021 Physical Security Upgrades	WT-013	2	\$ 68,103											\$ 68,103
117MRP21 2021 Main Replacement Program	WT-014	2	\$ 642,758											\$ 642,758
118534 SEL Activated Carbon Renewal	WT-015	2	\$ 105,337											\$ 105,337
SEL0900 Meter Replacement Program	WT-016	2	\$ 44,982											\$ 44,982
117339 FLAT-TO-METER PROJECT	WT-017	3		\$ 262,866.00										\$ 262,866
125648 Well level monitoring	WT-018	3		\$ 20,149.00										\$ 20,149
123661 SEL 6 station piping overhaul	WT-019	3		\$ 41,489.00										\$ 41,489
123777 vehicle replacement program	WT-020	3		\$ 46,930.00										\$ 46,930
SEL0900 meter replacement program	WT-021	3		\$ 40,333.00										\$ 40,333
117MRP22 main replacement program	WT-022	3		\$ 595,064.00										\$ 595,064
125485 physical security upgrades	WT-023	3		\$ 110,244.00										\$ 110,244
Water Total			\$ 591,231	\$ 891,003	\$ 1,117,075	\$ -	\$ 2,914,253							