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**CITY OF SELMA
WORKSHOP/PRE-COUNCIL MEETING
March 5, 2018**

The Workshop/ pre-Council meeting of the Selma City Council was called to order at 5:01 p.m. in the Council Chambers. Council members answering roll call were: Franco, Montijo, Derr, Mayor Pro Tem Robertson, and Mayor Avalos.

Also present were Interim City Manager Perea, City Attorney Costanzo, Police Chief Garner, Public Works Director Shiplee, and interested citizens.

The agenda for this meeting was duly posted in a location visible at all times by the general public seventy-two hours prior to this meeting.

EXECUTIVE SESSION: At 5:03 p.m., Mayor Avalos recessed the meeting into Executive Session to discuss the following:

Conference with Labor Negotiator: Government Code Section 54957.6

Agency Negotiator: Henry Perea, Interim City Manager
Employee Organization: Selma Police Officers Association &
Selma Firefighter's Association (IAFF Local 3716)

Conference with Legal Counsel – Potential Litigation

One case pursuant to Government Code § 54956.9

Conference with Real Property Negotiator(s): Government Code Section 54956.8

Real Property: Suitable Land for Fresno County Rural Transit Agency (FCRTA)
Maintenance Facility Development to be Determined.
Agency Negotiator: Henry Perea, Interim City Manager
Negotiating Parties: FCRTA and Property Owner to be Determined.
Under Negotiation: Identification of Suitable Property, Price and Terms of Acquisition.

Mayor Avalos reconvened from executive session at 5:53 p.m. stating that there is no action to be declared in the open session of the meeting.

ADJOURNMENT: There being no further business, the meeting was adjourned at 5:53 p.m.

Respectfully submitted,

Reyna Rivera
City Clerk

Jim Avalos
Mayor of the City of Selma

**CITY OF SELMA
REGULAR COUNCIL MEETING
March 5, 2018**

The regular meeting of the Selma City Council was called to order at 6:00 p.m. in the Council Chambers. Council members answering roll call were: Derr, Franco, Montijo, Mayor Pro Tem Robertson, and Mayor Avalos.

Also present were Interim City Manager Perea, City Attorney Costanzo, Community Services Director Kirchner, Interim Finance Director Moreno, Fire Chief Kain, Police Chief Garner, Public Works Director Shiplee, the press and interested citizens.

The agenda for this meeting was duly posted in a location visible at all times by the general public seventy-two hours prior to this meeting.

SPECIAL PRESENTATIONS: Mr. Pete Esraelian stepped forward to update Council on the progress from the Beautification Committee.

Ms. Ashley McBride and Ms. Susan Good stepped forward to discuss the United Way of Fresno and Madera Counties VITA Program. Mayor Avalos presented them with a Proclamation from the City of Selma.

ORAL COMMUNICATIONS: Mr. Mark Armenta, Boys and Girls Club Unit Director stepped forward with participants from the Selma Club to provide an update.

CONSENT CALENDAR: Council member Franco requested that agenda item 1.d. be pulled for further discussion. Motion to approve the remainder of the Consent Calendar as read was made by Council member Derr and seconded by Mayor Pro Tem Robertson. The motion was carried with the following vote:

AYES:	Derr, Robertson, Franco, Montijo, Avalos
NOES:	None
ABSTAIN:	None
ABSENT:	None

- 1.a. 2018-15R Consideration and necessary action on Resolution Consenting to the Use of Public Facilities and the Proposed Re-Routing of Traffic Special Event on April 15, 2018.

- b. 2018-16R Consideration and necessary action on Resolution Authorizing Staff to Submit Application for Fresno Council of Government Measure C TOD Program Cycle VI and for City Manager to Execute Grant Agreement.

- c. 2018-17R Consideration and necessary action on Resolution in support of the "Reducing Crime & Keeping California Safe Act" Initiative.

- d. Removed Consideration and necessary action on issuance of letter regarding immigration.
- e. Approved Consideration and necessary action on check register dated March 1, 2018.

AGENDA ITEM 1.d. CONSIDERATION AND NECESSARY ACTION ON ISSUANCE OF LETTER REGARDING IMMIGRATION: After much discussion, motion to approve the Issuance of Letter Regarding Immigration was made by Council member Montijo. Motion was seconded by Mayor Pro Tem Robertson and carried with the following vote:

AYES: Montijo, Robertson, Derr, Avalos
NOES: Franco
ABSTAIN: None
ABSENT: None

- 2. Continued Continued Public Hearing to Consider Adoption of Resolutions Approving General Plan Amendment, Zone Change (Pre-zoning), Parcel Map No. 20138-52, Initiation of Dinuba-McCall V-5 Annexation and Environmental Assessment No. 2013-52 (Mitigated Negative Declaration, and Ordinance Changing Zoning Map for V-5 – Dinuba Avenue Mini Storage, Commercial Project, Submittal No. 2013-52.

City Attorney Costanzo reported that this matter was continued from the February 5, 2018 Selma City Council meeting. He also stated that the City had received a petition signed by the residents from the McCall Village Mobil Home Park, and asked that it would now be made part of the record.

Mayor Avalos opened the Public Hearing at 6:29 p.m.

Mr. Daniel Serimian, Ms. Nancy Flores, Ms. Rita Becerra, Ms. Theresa Herrera, Mr. Michael McKenry all stepped forward in opposition.

There being no further public comment, Mayor Avalos closed the public hearing at 6:42 p.m. and referred the matter back to Council.

After much Council discussion, motion was made by Council member Derr to continue the matter to April 2, 2018 Selma City Council meeting to allow for the owner/applicant to attend. Motion was seconded by Council member Montijo and carried with the following vote:

AYES: Derr, Montijo, Franco, Robertson, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

3. 2018-18R Consideration and necessary action on Resolution establishing a Cooperative Understanding between the City of Kingsburg and the City of Selma.

After discussion, motion was made by Mayor Pro Tem Robertson to approve Resolution 2018-18R. Motion was seconded by Council member Montijo and carried with the following vote:

AYES: Robertson, Montijo, Derr, Franco, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

4. 2018-1 Consideration and necessary action on Ordinance approving the Development Agreement between the City of Selma and Selma Crossings LLC., related to Tentative Tract Map 2007-0012 – *introduction and first reading.*

Motion to introduce Ordinance 2018-1 and waive the first reading, was made by Council member Montijo and seconded by Mayor Pro Tem Robertson. Motion carried with the following vote:

AYES: Montijo, Robertson, Derr, Franco, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

5. Informational Presentation of City Owned Police Surveillance Cameras.

Police Chief Garner and Mr. Jim Richardson of Surveillance Integration discussed the surveillance currently installed and the proposed future locations.

6. Approved Consideration and necessary action on request from Sikh Center of the Pacific Coast to waive fees for the annual Sikh Parade.

Interim City Manager Perea reported on the waiver request. Mr. Nick Sahota stepped forward to request Council support. After discussion, motion was made by Mayor Pro Tem Robertson and seconded by Council member Derr to approve waiver for the 2018 Sikh Parade. Motion carried with the following vote:

AYES: Robertson, Derr, Franco, Montijo, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

7. 2018-19R Consideration and necessary action on Resolution awarding contract to Dawson-Mauldin Construction, Inc. for the 2018 Floral Avenue Reconstruction Project.

After discussion, motion was made by Council member Franco to approve Resolution 2018-19R. Motion was seconded by Council member Montijo and carried with the following vote:

AYES: Franco, Montijo, Derr, Robertson, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

8. Approved Consideration and necessary action on proposed contract with Townsend Public Affairs, Inc. for Grant funding services.

Interim City Manager Perea reported on the contract. Ms. Sharon Gonsalves of Townsend stepped forward to answer various questions from Council. After discussion, motion was made by Council member Derr and seconded by Council member Franco to approve the contract. Motion carried with the following vote:

AYES: Derr, Franco, Robertson, Avalos
NOES: Montijo
ABSTAIN: None
ABSENT: None

9. 2018-20R Consideration and necessary action on Resolution approving and authorizing execution of Subdivision Agreement and Recordation of Tract Map 5217 – Phase II.

Motion was made by Council member Derr to approve Resolution 2018-20R. Motion was seconded by Mayor Pro Tem Robertson and carried with the following vote:

AYES: Derr, Robertson, Franco, Montijo, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

10. 2018-21R Consideration and Necessary Action on Resolution approving Community Workforce Agreement between City and Building Council and Construction Trades Council and Unions and Requiring Agreement to be Bound as Condition to Consideration of Bids for Award of Construction Contract for Police Station Project.

City Attorney Costanzo reported on the Resolution. Mr. Chuck Riojas of Fresno, Madera, Kings, and Tulare Counties Building & Construction Trades Council, AFL-CIO, stepped

forward to further discuss the matter for Council. After much discussion motion was made by Council member Franco and seconded by Council member Derr to approve Resolution 2018-21R. Motion carried with the following vote:

AYES: Franco, Derr, Montijo, Robertson, Avalos
NOES: None
ABSTAIN: None
ABSENT: None

DEPARTMENT REPORTS: Interim City Manager Perea discussed sidewalk repairs, code enforcement concerns and the building permit process. He also discussed the current vacancies on the planning and pioneer village commissions. It was the consensus of Council to wait for further community engagement.

Finance Director Moreno reported on an upcoming economic development conference in Monterey, and stated that preliminary discussions with Vallarta have begun.

Public Works Director Shiplee discussed current projects and the current workforce.

Fire Chief Kain reported on the current remodel project, and OES Fire engine.

Police Chief Garner updated Council on the vacancy and recruitment process.

Community Services Director Kirchner updated Council on a current park grant, and that the senior center kitchen tile has been completed.

COUNCIL REPORTS: Council member Montijo reported on attending the following: Chamber Crab feed, Bringing Broken Neighborhoods Back to Life kickoff luncheon, Selma High School Color Guard and Band event.

Council member Franco inquired on the McCall sewer line project.

Council member Derr reported on attending the following: Read Across America at Indianola and Eric White Schools, as well as the recent play at the Selma Arts Center.

Mayor Pro Tem Robertson reported on attending the following the recent Chamber mixer, Chamber Crab feed, and COG meeting. He also asked staff to follow up on the following matters: Team Selma meetings, roll-off bin for Mrs. Nelson litter clean up, and canal trash clean up.

Mayor Avalos reported on attending the recent Art Show, and school basketball game.

ORAL COMMUNICATIONS: Ms. Sara Guerra thanked Interim City Manager for attending a recent meeting to hear concerns.

Mr. Bob Allen, Executive Director of the Chamber of Commerce, stepped forward to invite Council to the upcoming annual awards dinner.

ADJOURNMENT: There being no further business, the meeting was adjourned at 8:33 p.m.

Respectfully submitted,

Reyna Rivera
City Clerk

Jim Avalos
Mayor of the City of Selma

CITY MANAGERS'S STAFF'S REPORT
CITY COUNCIL MEETING DATE:

June 18, 2018

ITEM NO:

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SUBJECT:

Consideration and necessary action on Resolution approving and authorizing execution of Agreement for Professional Services-Fahrney Traffic Study and Agreement for Reimbursement of Cost for Traffic Study.

DISCUSSION: To conform with mitigation requirements set forth in the EIR for the Project which consists of Phase I of the Rockwell Pond Commercial Project otherwise known as the Selma Grove Project, the Developer is required to procure and adhere to a Traffic Impact Analysis to determine the precise nature of improvements required for streets adjacent to this Project. The Developer is to enter into an Agreement providing for the reimbursement to the City of all costs and expense incurred in preparation of the Traffic Impact Analysis pursuant to the Agreement for Professional Services-Fahrney Traffic Study presented with this Agenda Item. The attached Resolution provides for the approval by the City Council of both Agreements and the authorization of the City Manager to execute both Agreements on behalf of the City.

RECOMMENDATION: Approve Resolution authorizing execution of Agreement for Professional Services-Fahrney Traffic Study and Agreement for Reimbursement of Costs of Traffic Study.



Isaac Moreno, Finance Director

6-11-18
Date

/s/ Henry Perea
Henry Perea, Interim City Manager

06-15-18
Date

**FIRST AMENDMENT
TO THE
AGREEMENT FOR REIMBURSEMENT
OF COSTS FOR TRAFFIC STUDY**

This First Amendment to the Agreement for Reimbursement of Cost for Traffic Study dated February 24, 2017, ("Amendment") is made and entered into this _____ day of June, 2018, (the "Effective date") by and between the City of Selma, a Municipal Corporation, and Selma Development Partners, LLC ("Developer") amending an Agreement for reimbursement of costs for a traffic study entered into by and between the parties on February 24, 2017 ("Agreement").

RECITALS

WHEREAS, on February 24, 2017, the parties entered into the Agreement whereby Developer would reimburse City for the Traffic Impact Study ("TIA Study") related to the Selma Grove Commercial Project ("Project") to be prepared by JLB Traffic Engineering, Inc. ("Consultant") pursuant to an Agreement between City and Consultant for the preparation of the TIA Study (the "Consultant Agreement"); and

WHEREAS, City and Consultant have amended and restated the Consultant Agreement previously attached as Exhibit A to the Agreement. The Amended and Restated version of the Consultant Agreement is attached hereto as Exhibit "A" to this Amendment and incorporated herein by this reference.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and for such other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties hereto agree as follows:

1. The Amended and Restated version of the Consultant Agreement attached hereto as Exhibit "A" is hereby substituted in place of the Consultant Agreement attached as Exhibit "A" to the Agreement.
2. Section 2 of the Agreement is hereby amended and restated in its entirety to provided as follows: "Developer agrees to deposit with City the sum of Thirty-six Thousand Three Hundred Fifty Dollars (\$36,350.00) with the City on or before June __, 2018 to be held and used by City to pay the Consultant Fees.
3. All other terms and conditions of the Agreement shall remain in full forces and effect and shall not be amended by this Amended Agreement.
4. Each person signing below represents and warrants the he or she is duly authorized to sign and enter into this agreement. This agreement may be executed in counterparts or by facsimile, each of which shall be in original and all of which shall constitute one and the same agreement.

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the Effective Date written above.

CITY OF SELMA

SELMA DEVELOPMENT
PARTNERS, LLC

By: _____
Henry Perea, Interim City Manager

By: Tutelian and Co, Inc., a California
corporation, Its Manager

By: 
Clifford H. Tutelian, President

Date: _____

Date: 6/8/18

APPROVED AS TO FORM:

Neal E. Costanzo, City Attorney

Exhibit A

**AMENDED AND RESTATED AGREEMENT FOR PROFESSIONAL SERVICES –
FARHNEY TRAFFIC STUDY**

**AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF SELMA
AND JLB TRAFFIC ENGINEERING, INC.**

THIS AGREEMENT: This "Agreement" is made and entered into this ____ day of _____, 2018, by and between the City of Selma, a California general law city located in the County of Fresno (hereinafter "City") and JLB Traffic Engineering Inc., a California corporation (hereinafter "Contractor"). This Agreement amends and restates in its entirety the terms of the Agreement originally executed by the City and Contractor (dated by Contractor on February 8, 2017) concerning a Traffic Impact Study for the Rockwell Pond Commercial Project).

RECITALS

WHEREAS, on February 1, 2010, the City of Selma approved Site Plan 2006-008 for a project then commonly referred to as the Rockwell Pond Commercial Project, when then consisted of approximately 94 acres, with 973,100 square feet of development, plus a 102 hotel site ("Original Site Plan 2006-008"); and,

WHEREAS, environmental review of Original Site Plan 2006-008 was certified by the City (State Clearing House No. 2007061098), which included mitigation measures to mitigate the environmental impacts of the development intended by Original Site Plan 2006-008 that were adopted in the Mitigation Monitoring and Reporting Program ("MMRP"); and,

WHEREAS, on May 2, 2016, the City of Selma approved Minor Modification 2007-0148 to Site Plan 2006-008, to adopt a revised phasing for development of Site Plan 2006-008 (the "Revised Phase I Project") which delineated 48,693 sq. of retail space (the "Dealership Project"), as well as a proposed 102 room hotel approximately and an additional 317,300 square feet of retail uses on approximately 35.88 acres of land, which 35.88 acres were subsequently annexed to the City of Selma pursuant to the DeWolf-Floral Fahrney Reorganization, approved by Fresno County LAFCO on June 8, 2016; and,

WHEREAS, the City approval of Minor Modification 2007-0148 to Site Plan 2006-008 included an environmental review and a Mitigated Negative Declaration ("MND") (MND No. 2016-0021) and Conditions of Approval of the Revised Phase I Project; and,

WHEREAS, on January 3, 2018, City and Developer ("Developer" collectively means The Fahrney Group, and Selma Development Partners LLC) entered into an Agreement for Certificate of Occupancy that facilitated the issuance of a certificate of occupancy for the Dealership Project, and provided for preparation of a Traffic Impact

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Study to identify those aspects of the Traffic Mitigation Measures identified in the Revised Phase I Project's Conditions of Approval and MMRP that are necessary to avoid significant environmental impacts associated with the Dealership portion of the Project (the "Dealership Traffic Mitigations"); and,

WHEREAS, the Traffic Impact Study originally intended by the Agreement for Certificate of Occupancy also intended a concurrent but separate evaluation of the Traffic Mitigation Measures identified in the Revised Phase I Project's Conditions of Approval and MMRP that are necessary to avoid significant environmental impacts associated with the remainder of the Revised Phase I beyond the Dealership portion of the Project (the "Dealership Traffic Mitigations"); and,

WHEREAS, Developer of the Original Site Plan 2006-008 is submitting an amendment to Site Plan 2006-008 to reduce the ultimate buildout of the development project evaluated by the previously certified environmental impact report to a total of 62.9 acres (including the 35.88 acres previously annexed), and to reduce the total square footage of development to a total of 584,593 square feet (which includes the 48,693 sq. of the Dealership Project, plus 317,300 square feet of retail uses included in the Revised Phase I Project), plus a 102 room Hotel and a 54,240 square foot Cinema. A copy of the Revised Selma Grove Project site plan that is to be incorporated into an Application for a Minor Site Plan Amendment Application is attached hereto and incorporated herein by this reference as Attachment "A"; and,

WHEREAS, City desires to engage Contractor to prepare a Traffic Impact Analysis ("TIA") that will identify the Traffic Mitigation Measures necessary to avoid significant environmental impacts associated with the Dealership Project (the "Dealership Traffic Mitigations") and to also reassess the Traffic Mitigation Measures previously identified in the certified EIR for Original Site Plan 2006-008, in light of the further amendment to Site Plan 2006-008 described in the preceding paragraph (referred to herein as the "Revised Selma Grove Project") (For clarity's sake it is intended that the existing Dealership Project shall not be considered part of the Revised Selma Grove Project in the traffic study scenarios for the Revised Selma Grove Project.); and,

WHEREAS, Contractor is qualified to and desires to prepare aforementioned TIA and other services related to the Project.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and for such good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties hereto agree as follows:

AGREEMENT

1. Scope of Work. The TIA will involve 2 tasks. Task 1 will include the finalization of the TIA scope of work and the Fresno COG traffic modeling request. Task 2 will include

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the preparation of the TIA Report and preparation of responses to comments concerning the analysis of the TIA Report that may be submitted in regard to a Supplemental EIR to be prepared for the Revised Selma Grove Project. Contractor shall do, perform, and carry out, in a satisfactory and proper manner, as determined by the City, the following services:

Task 1: Finalize TIA Scope Work and Fresno COG Modeling

1.1 Contractor will separately estimate future trip generation for the Dealership Project and the remainder of the Revised Selma Grove Project, based on information contained within the operational statement, the Application and data provided by the Developer and the Institute of Transportation Engineers ("ITE") reference, Trip Generation, Latest Edition and other trip generation sources readily available. The Trip Generation will take into account internal captured and pass-by trips as appropriate pursuant to the ITE reference manuals.

1.2 Prepare a traffic engineering letter presenting the proposed Draft Scope of Work for the preparation of the TIA. The TIA scope of work will, separately for both the Dealership Project and the remainder of the Revised Selma Grove Project, include a detailed project description, trip generation, traffic scenarios, and intersections and segments to be analyzed pursuant to the City of Selma, County of Fresno and Caltrans TIS Guidelines. Notwithstanding the foregoing, the traffic scenario conducted for the Dealership Project shall be based solely on the "existing plus Dealership Project" scenario. In addition, the existing Dealership Project shall not be considered part of the Revised Selma Grove Project in the traffic study scenarios for the Revised Selma Grove Project. Contractor acknowledges that the TIA will be used to identify the transportation impacts for the Dealership Project and separately for the remainder of the Revised Selma Grove Project to determine which mitigation measures from the Project MMRP are necessary to address impacts of the Dealership Project and the what further mitigation measures are required to address impacts of the remainder of the Revised Selma Grove Project. Consultant acknowledges that the TIA will be used to support the preparation of a Supplemental EIR concerning the impacts of Site Plan Site Plan 2006-008 previously evaluated in EIR for the Rockwell Pond Commercial Project (State Clearinghouse No. 2007061098) certified by the City of Selma on March 1, 2010. The TIA will address changes in traffic impacts resulting from the amendments to Site Plan Site Plan 2006-008 intended by the Revised Selma Grove Project, as well as changes in traffic impacts due to changes in the circumstances that affect the relevant cumulative projects (versus those previously taken into account in the certified EIR) and the change in circumstances arising from changes in the City of Selma's General Plan regarding LOS Standards, and changes in anticipated freeway improvements in the vicinity of the Revised Selma Grove Project (including the pending development of the SR99/Future Dinuba Ave. Interchange targeted for Year 2030). As applicable, Contractor will arrange for and attend a TIA Scoping meeting (up to one hour) at the City of Selma.

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1.3 Contractor will review and define the Traffic Analysis Zone ("TAZ") boundaries and link segments in the model for the Existing and Near Term Scenarios. A technical letter requesting the appropriate modeling will be completed and submitted to Fresno COG. This technical letter along with exhibits and tables as appropriate will identify any land use, link network, and TAZ zone modifications for all study scenarios. The Fresno COG Model must accurately reflect the land use, link, and TAZ network within the study area under all study scenarios.

Task 2: Prepare Traffic Impact Analysis

2.1 Onsite circulation will be reviewed and recommendations will be provided separately for each of the Dealership Project and the remainder of the Revised Selma Grove Project. Particular attention will be paid to conflicting traffic movements, location of local roadways to the major streets and onsite vehicular ingress and egress routes.

2.2 Contractor will include a Trip Generation comparison of the Dealership Project, the remainder of the Revised Selma Grove Project and the previously analyzed larger project in Table format. The Trip Generation comparison would provide the reviewing agencies with information as to the change in the Project resulting from the Revised Selma Grove Project, including the reduction in Trips.

2.3 Contractor will conduct a thorough evaluation of the existing and planned circulation network to including the study of facilities agreed upon during Task 1.

2.4 As appropriate, schedule and conduct new traffic counts for the study facilities.

2.5 Perform site visit to observe existing traffic conditions, particularly during the a.m. and p.m. peak hours. Existing roadway conditions, including geometrics and traffic controls, will be verified.

2.6 Prepare a California Manual on Uniform Traffic Controlled Devices ("CA MUTCD") peak hour signal warrants for un-signalized study intersection (during weekday and Saturday peak hours).

2.7 Contractor will coordinate with the City of Selma to identify pending and cumulative projects in the vicinity of the Revised Selma Grove Project site and cumulative general plan amendments. The additional traffic volumes expected to be generated by these projects will be estimated and included in the TIA analysis along with a fair share percentage determination for use in calculating a potential mitigation fee.

2.8 Forecast Trip Distribution on the basis of turn count information and knowledge of the existing and planned circulation network in the vicinity of the Revised Selma Grove Project.

2.9 Contractor will evaluate existing and forecast future Levels of Service ("LOS") at the study intersection(s) and/or segment(s) as determined during Task 1 . Contractor will use HCM 2010 methodologies within Synchro Software to perform this analysis for the weekday a.m. and p.m. and Saturday peak hours. Contractor will identify the cause(s) of poor level of service and proposed improvements, separately for both the Dealership Project (in the Existing Plus Dealership Project scenario only) and the remainder of the Revised Selma Grove Project (under the scenario detailed in Sections 2.10-A-3 below).

2.10 Provide a table with the Project's pro-rata share allocation to improvement measures identified (if any) which are not currently funded by an existing funding source.

Additional Scope/Services

A. Contractor will forecast and analyze traffic volumes for the following scenarios:

1. Existing traffic conditions with needed improvements (if any);
2. Existing plus Dealership Project traffic conditions with proposed mitigation measures (if any);
3. Existing plus Dealership Project, plus Remainder of Revised Selma Grove Project traffic conditions with proposed mitigation measures (if any);
4. Near term (2025) plus Dealership Project, plus Revised Selma Grove Project traffic conditions with proposed mitigation measures (if any);
5. Cumulative (year 2030) no project traffic conditions (assumes the project site is vacant) with proposed improvement measures (if any); and
6. Cumulative (year 2030) plus Dealership Project, plus Revised Selma Grove Project traffic conditions with proposed mitigation measures (if any).
7. Cumulative (Year 2030) plus Dealership Project, plus Revised Selma Grove Project and Dinuba Avenue Interchange at SR 99 Traffic Conditions with Proposed Mitigation Measures (if any).

B. Weekday peak hours to be analyzed. (Tuesday through Thursday only):

1. 7-9 a.m. peak period
2. 4-6 p.m. peak period

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C. Saturday peak hours to be analyzed:

1. Contractor will provide an analysis of the Saturday p.m. peak period. Contractor anticipates that the p.m. peak will be between 1-3 p.m. however to determine the Saturday p.m. peak period, Contractor will utilize a recent traffic count to identify the Saturday peak hours and subsequently utilize this information to collect traffic counts during the two highest peak hours (the Saturday peak period).

D. Intersections to be analyzed. The final list of intersection(s) to be analyzed will be determined as part of Task 1. However, it is anticipated that the following intersections will need to be analyzed:

1. DeWolf Avenue/Floral Avenue;
2. Selma Grove Access/Floral Avenue;
3. SR 99 Southbound (SB) off-ramp/Floral Avenue;
4. Highland Avenue/Floral Avenue;
5. SR 99 Northbound (NB) off-ramp/Floral Avenue;
6. Whitson Street/Floral Avenue;
7. McCall Avenue/Floral Avenue;
8. Highland Avenue/Golden State Boulevard;
9. Highland Avenue (SR 43/SR99) ramps;
10. Highland Avenue (SR 43)/Rose Avenue.

The actual study intersection(s) may change based on the outcome of the Formal evaluation of the Draft Scope of work by the City of Selma, County of Fresno, and Caltrans staff. These locations will be finalized during the TIA Scope of Work under Task 1. Contractor will provide City and developer with copies of the Draft Scope of Work Evaluations provided by the City of Selma, County of Fresno and Caltrans so that City and Developer are able to review and have consultations before changes are made to the Scope of the proposed study Intersections. Queuing analysis is included in the proposed Scope of Work for the study intersection(s) listed above and under all study scenarios. This analysis will be utilized to recommend minimum storage lengths for left and right turn lanes at all study intersections.

D-1. Toyota Dealership Commercial Access Road. In addition to the intersections to be studied pursuant to Section D above, Contractor shall obtain a current 7-day traffic

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count for the segment commonly referred to as the Toyota Dealership Commercial Access Road. The traffic count data shall be utilized to derive the trip generation for the Toyota Dealership.

E. Segments to be analyzed:

1. It is anticipated at this time that no segments will need to be analyzed. However, the determination of whether or not any segments need to be analyzed will be determined during Task 1 following communication with the City of Selma, County of Fresno, and Caltrans staff.

F. Project only trip assignment to the following State facilities:

1. The trip assignment to the following interchanges will be provided in the TIA for the proposed project:

- a. SR99/Floral Avenue;
- b. SR99/Highland Avenue.
- c. SR99/Future Dinuba Ave. Interchange (at Year 2030)

G. Preparation of Administrative Draft TIA Report:

Based on the scope of the work set forth herein, an Administrative Draft TIA Report will be prepared. The Administrative Draft TIA Report will include tables and graphics summarizing the results and conclusions of the study. The Administrative Draft TIA Report will be provided to the City of Selma and Developer for review and comment. Contractor will provide an electronic pdf and up to six copies of the Administrative Draft TIA Report.

H. Preparation of the Draft TIA Report:

Revise the Administrative Draft TIA Report to create the Draft TIA Report which addresses as appropriate the comments from Developer and the City of Selma. The Draft TIA Report will include tables and graphics summarizing the results and conclusions of the study accompanied by a technical appendix. A Draft TIA Report will be prepared to address the comments as appropriate. Contractor will provide one electronic PDF and up to six hard copies of the Draft TIA Report for the City's distribution as part of the Supplemental EIR review period

I. Preparation of Response to Comments Letter and Final TIA Report:

Following the Supplemental EIR comment period, Contractor will review any traffic related comments, suggestions and concerns of the Draft TIA Report. Based on this

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review, JLB will provide a response letter to the comments and modify the Draft TIA Report to create a Final TIA Report. The Final Report will contain a technical appendix so that all calculations, findings and conclusions are documented. Contractor will produce six hard copies and one electronic version in PDF format of the Response Letter and the Final TIA Report.

J. Schedule:

The completion of the Draft TIA Report is estimated to be approximately 8 to 12 weeks. Of the 8 to 12 weeks, it is estimated that Task 1 of the Scope of Work will take place in the first 2 to 3 weeks and the Fresno COG Modeling Work will take 3 weeks. The parties understand that the timing is the essence and therefore Contractor will strive to complete the TIA as expeditiously as possible. Contractor is prepared to begin work on this Agreement upon receipt of an executed Agreement and notice to proceed.

3. Compensation. Contactor shall bill City monthly for services provided pursuant to this Agreement on a percent-complete basis. City agrees to pay all invoices for services rendered pursuant to this Agreement within sixty (60) days after receipt of each invoice up to a maximum total compensation for all services provided under this Agreement in an amount of Thirty-six Thousand Three Hundred Fifty Dollars (\$36,350.00). Under no circumstances shall Contactor bill or City pay any amount greater than the maximum of Thirty-six Thousand Three Hundred Fifty Dollars (\$36,350.00) without a written agreement or amendment to this Agreement, approved by the City Council, increasing the maximum amount of compensation prior to Contactor incurring such expenses.

4. Independent Contractor. Contactor is and shall perform said services under this Agreement as an independent contractor. Contactor shall follow the highest standards of practices of the land use planning profession to make findings, provide opinions, and comments as set forth in the Agreement consistent with said standards and practices. Contactor is engaged to render the services described herein to City and any payments made by City are compensation solely for the services rendered. Neither Contactor nor its officers, employees, agents, contractors, or representatives shall obtain any right to retirement or any other benefits that accrue to City employees.

5. Data to Be Furnished by City. All existing available information, reports and maps in the possession or control of City which may assist Contactor in performance of the services set forth herein shall be furnished to Contactor without charge by City. City agrees to cooperate with Contactor as necessary for Contactor to perform the services.

6. Possession of Materials Prepared Under This Agreement. It is agreed that all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports prepared by Contactor under this Agreement including electronically stored finished or unfinished documents, data, studies, surveys, drawings,

maps, models, photographs or reports prepared by Contactor, on or upon termination of this Agreement for any reason, be turned over to City provided that Contactor may, at no additional expense to City, make and retain such copies thereof as desired.

7. Communications/Notices. All communications and notices permitted or required by this Agreement shall be as follows:

To City: City of Selma
1710 Tucker Street
Selma, CA 93662
Attention: City Manager
Telephone: (559) 891-2200

To Contactor: JLB Traffic Engineering, Inc.
ATTN: Jose Luis Benavides, PE, TE
1300 E. Shaw Avenue, Suite 103
Fresno, CA 93710
Telephone: (559) 570-8991

8. Entire Agreement. This Agreement contains the entire understanding and agreement between the parties hereto with respect to the subject matter hereof and supersedes all previous communications, negotiations, and agreements, whether oral or written, between the parties with respect to the subject matter hereof. No change, addition, or modification or waiver of any of the provisions of this Agreement shall be binding on either party unless made in writing and executed by Contractor and a duly authorized agent of City.

9. Hold Harmless/Indemnity. Except to the extent of City's gross negligence or willful misconduct, and to the fullest extent permitted by law, Contractor agrees to indemnify, hold harmless, protect and defend the City and City's employees, City Council, agents, representatives and contractors from any and all claims, causes of action, liability, losses, costs and damages, for the foreseeable or unforeseeable, arising out of or relating to any act, omission, or negligence of Contractor or Contractor's agents, employees, representatives, contractors, or arising from or related to Contractor's use of or activities on or about the property owned or controlled by City, including, without limitation to, any claims related to the services provided by Contractor under this Agreement. The provisions of this section shall survive the termination, cancellation or expiration of this Agreement.

10. Assignability. Neither this Agreement nor any other rights or obligations hereunder may be assigned or otherwise transferred by either party, nor shall this Agreement inure to the benefit of a trustee in bankruptcy, receiver or creditor of either party, whether by operation of law or otherwise, without the prior written consent of the other party. Any attempt to so assign or transfer this Agreement or any rights or

{00016519.DOCX;1}

obligations hereunder without such prior written consent shall be null and void and of no force and effect and shall constitute a material breach of this Agreement.

11. Termination. Either party may terminate this Agreement by giving the other party ninety (90) days written notice of intent to terminate the Agreement.

12. Governing Law. This Agreement shall be governed by the laws of the State of California and jurisdiction for any action related to this Agreement shall be in the Superior Court of California, County of Fresno.

13. Attorney's Fees. In the event that either party hereto shall commence any legal action or proceeding against the other party to enforce any right or obligation under this Agreement, the prevailing party shall be entitled to and recover, in addition to its costs, reasonable attorney's fees to be fixed by the court, and such recovery shall include costs and attorney's fees on appeal, if any.

14. Waiver. The waiver by either party of any breach or other violation of any provision of this Agreement shall not be deemed to be a waiver of any breach or violation of any other provision nor any subsequent breach or violation of the same or any other provision. The acceptance of any monies that become due hereunder shall not be deemed to be a waiver of any pre-existing or concurrent breach or violation by either party of any provision of this Agreement.

15. Severability. If any of the provisions contained in this Agreement shall, for any reason, be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision of this Agreement and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had not been contained in this Agreement.

16. Each person signing below represents and warrants the he or she is duly authorized to sign and enter into this Agreement. This Agreement may be executed in counterparts or by facsimile, each of which shall be in original and all of which shall constitute one and the same agreement.

17. The effective date of this Agreement shall be _____, 2018.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the day and year first written above.

CITY OF SELMA

JLB TRAFFIC ENGINEERS, INC.

By: _____
Henry Perea, Interim City Manager

By: _____
Jose Luis Benavides, PE, TE

Date: _____

Date: _____

APPROVED AS TO FORM:

Neal E. Costanzo, City Attorney

{00016519.DOCX;1}

SELMA GROVE

PROJECT SUMMARY:

Site Area	+/- 62.9 ac
Total Building	589,900 sf
Land/Building Ratio	4.65/1
Coverage	21.53 %

Parking Required:

Retail (505.7k @ $\frac{1}{200}$)	2,529 stalls
Restaurant (30k @ $\frac{1}{100}$)	300 stalls
Cinema (Assume 2550 seats @ $\frac{1}{5}$ seats and 30 employees @ $\frac{1}{3}$ seats)	520 stalls
Total Parking Required	3,349 stalls

Parking Provided	3,617 stalls
Parking Ratio	6/1000



TUTELIAN & COMPANY
1401 Fulton Street, Suite 210,
Fresno, CA 93721 (213) 553-2200

SELMA GROVE

SITE PLAN

04.13.2015

Scale: 1"=100'



2014-452
Architects Orange
144 North Orange St. Orange, CA 92666 (714) 639-9860

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO: 1.d.

SUBJECT: Approve agreement with Fresno County Economic Opportunities Commission (FCEOC) for the purchase and delivery of daily meals to the Senior Center.

BACKGROUND: This agreement will continue to allow the Senior Center to serve meals to the seniors daily Monday through Friday.

DISCUSSION: This agreement will allow staff to work directly with FCEOC for the delivery of meals. This is a transition from the past in which we went through Fresno-Madera Area Agency on Aging. FCEOC will have a slight increase in price of meals for all centers throughout the valley from last year and the requested donation from each senior will increase from a \$1.50 to \$2.00. (The donation is done in an envelope, privately, and is just a suggested donation. The seniors place in the envelope what they can afford to assist with offsetting costs). Staff will also be working on additional donations, fundraisers and funds to offset what we have budgeted through the Senior Center.

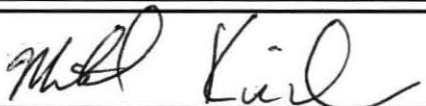
Staff will be available at the meeting to answer any questions.

Attachment A. Agreement.

<u>COST:</u> <i>(Enter cost of item to be purchased)</i>		<u>BUDGET IMPACT:</u> <i>(Enter amount this non-budgeted item will impact this years' budget – if budgeted, enter NONE).</i>
N/A		N/A
<u>FUNDING:</u> <i>(Enter the funding source for this item – if fund exists, enter the balance in the fund).</i>		<u>ON-GOING COST:</u> <i>(Enter the amount that will need to be budgeted each year – if one-time cost, enter NONE).</i>
Funding Source: General Fund Daily Donations Grants Fundraisers Fund Balance:		\$12,000.00

RECOMMENDATION:

Approve agreement with Fresno County Economic Opportunities Commission (FCEOC) for the purchase and delivery of daily meals to the Senior Center.


Mikal Kirchner, Recreation Director

6/11/18
Date

/s/ Henry Perea
Henry Perea, Interim City Manager

06-15-18
Date

FRESNO
ECONOMIC OPPORTUNITIES COMMISSION

FOOD SERVICE AGREEMENT

This AGREEMENT is made as of the day and date specified below, between the following parties:

FRESNO ECONOMIC OPPORTUNITIES COMMISSION (Fresno EOC-FS)

Food Services
3100 W. Nielsen
Fresno, CA 93706

— And,

CITY OF SELMA (CUSTOMER)

2301 Selma Street
Selma, CA 93662

AGREEMENT PERIOD July 1, 2018 through June 30, 2019

1. **Fresno EOC-FS** operates a food preparation center and is not an agent or employee of the City of Selma. **CUSTOMER** has a need for food service as specified below. The purpose of this **AGREEMENT** is to state the terms and condition under which Fresno EOC-FS will provide food services for the **CUSTOMER**.
2. Services to be Performed. **Fresno EOC-FS** agrees to perform the following food services for **CUSTOMER**.
 - a. Provide lunch meals Monday through Friday (excluding designated holidays)
 - b. Meals will be delivered to **CUSTOMER** at 2301 Selma Street in time for 11:15 AM lunch serving time.
 - c. The representative menu is attached as **Exhibit A**. menus will be based on meeting one third (1/3) of the daily minimum nutritional requirements. Any changes to the basic menu must be mutually agreed upon.
 - d. A complete food service checklist, which will include date, menu, number of meals and serving procedures, will be provided to **CUSTOMER** with each delivery.

3. **CUSTOMER'S Duties.** CUSTOMER shall be responsible for and shall do following:
- a. Meal lunch counts to be emailed before 12:00 noon the previous day of service. FRESNO EOC designated emails will be provided. Cancellations or reductions in lunch meal will not be accepted.
 - b. **CUSTOMER** shall cause the serving pans to be rinsed out and packed into the insulated containers for pickup. The serving pans and insulated containers will be picked up on the next service day.
 - c. **CUSTOMER** acknowledges that they are solely responsible for serving the meals and, in connection therewith, following any reasonable directions of Fresno EOC_FS with regard to the serving of such meals. CUSTOMER agrees that the meals shall be consumed during the lunch hour between 11:15 am and 12:15 p.m.
4. Menu substitution. Any lunch substitutions requests must be directed to the **Fresno EOC-FS** Preparation Center Nutritionist upon at least five (5) days written notice. CUSTOMER understands and agrees that the compliance with any such request shall be at the sole discretion of **Fresno EOC-FS**.
5. Special meals, banquets, or other special food service requests must similarly be made by **CUSTOMER to Fresno EOC-FS** upon at least five (5) days advance notice. Compliance with any such request shall be at **Fresno EOC-FS** sole discretion.
6. In the event **CUSTOMER** requests any special meals, banquets, or special food service with **Fresno EOC-FS** is willing to provide, the **Fresno EOC-FS** shall give **CUSTOMER** a price at which **Fresno EOC-FS** is willing to provide such service and the price, therefore, shall be as specified by **Fresno EOC-FS**.
7. **Payment.** CUSTOMER agrees to compensate and pay **Fresno EOC-FS** the following prices:
- Lunch Price per meal: \$3.91 (plus applicable tax)
- a. In addition to the amount specified above, **CUSTOMER** agrees to pay **Fresno EOC-FS** any applicable tax unless **CUSTOMER** provides evidence to **Fresno EOC-FS** that **CUSTOMER** is exempt from or not subject to the imposition of such tax.
 - b. **Fresno EOC-FS** will send an invoice to **CUSTOMER** on a monthly basis, and payment shall be due and payable within 20 days following the date of invoice. A late charge of 1 ½% per month (18% per year) will be charged on past due accounts. Service will cease if fully payment is not received within 30 days of the date of invoice. Payment shall be made to:

FRESNO EOC-FOOD SERVICES
1920 Mariposa Mall, Suite#330
Fresno, CA 93721

- c. **CUSTOMER** shall be credited for any missing or unacceptable items under the direct control of the Food Preparation Center on a per-meal basis.
8. Terms of Agreement. The terms of this AGREEMENT shall commence July 1, 2018 and continue full force and effect thereafter until June 30, 2019 or until it is terminated at least thirty (30) days written notice from either party to the other.
9. Hold Harmless. **Fresno EOC-FS** shall hold **CUSTOMER**, its officers and employees, harmless and indemnify **CUSTOMER** against the payment of any and all costs and expenses, claims, suits and liability resulting from or arising out of or in any way connected with negligent or wrongful acts or omissions of **Fresno EOC-FS**, its officers and employees, in performing or failing to perform any work, services or functions to be performed under this AGREEMENT.
- CUSTOMER** shall hold **Fresno EOC-FS**, its officers and employees, harmless and indemnify **Fresno EOC-FS** against the payment of any and all costs and expenses, claims, suits and liability resulting from or arising out of or in any way connected with negligent or wrongful acts or omissions of **CUSTOMER**, its officers and employees, in performing or failing to perform any works, services or functions to be performed under this AGREEMENT.
10. Governing Law, Entirety of AGREEMENT, and Partial Invalidity. This AGREEMENT shall be governed by the laws of the State of California. It constitutes the entire AGREEMENT between the parties regarding its subject matter. If any provision in this AGREEMENT is held by any court to be invalid, void, or unenforceable, the remaining provisions shall, nevertheless, continue in full force.
11. Certificate of Insurance. A certificate of insurance will be provided upon request.
12. Examination of Records. **Fresno EOC-FS** will make records available for review upon request by **CUSTOMER** and the State of California for any monies spent. Records are proprietary and will be considered confidential and only used as support for the terms of this AGREEMENT.

A provision that the Department and the Department of Health, Education and Welfare shall have the right to inspect or reproduce all books and records of the subcontractor as they relate to the provision of goods and services under the terms of the subcontract. Such books and records shall be available for inspection or reproduction at all reasonable times at the subcontractor's place of business for a term of at least four years from the effective date of the subcontract. In addition to the above, the California Department of Aging, Department of

Health Services and Department of Health and Human Services have the right to inspect or reproduce all books and records at the subcontractor's place of business.

A provision requiring the subcontractor's upon written request, to furnish financial reports relating to the provision of services under the subcontract and the payment therefore to the adult day health center and to the Department in such form and at such times as required by the adult day health care provider to fulfill its obligations for financial reporting to the Department.

CITY OF SELMA

EXECUTED AS OF THIS _____ DAY OF _____, 2018

Fresno Economic Opportunities Commission

City of Selma

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

1.e.

SUBJECT: Consideration and Necessary Action on Request for support of
AB 3179, State Agencies: Bilingual Services.

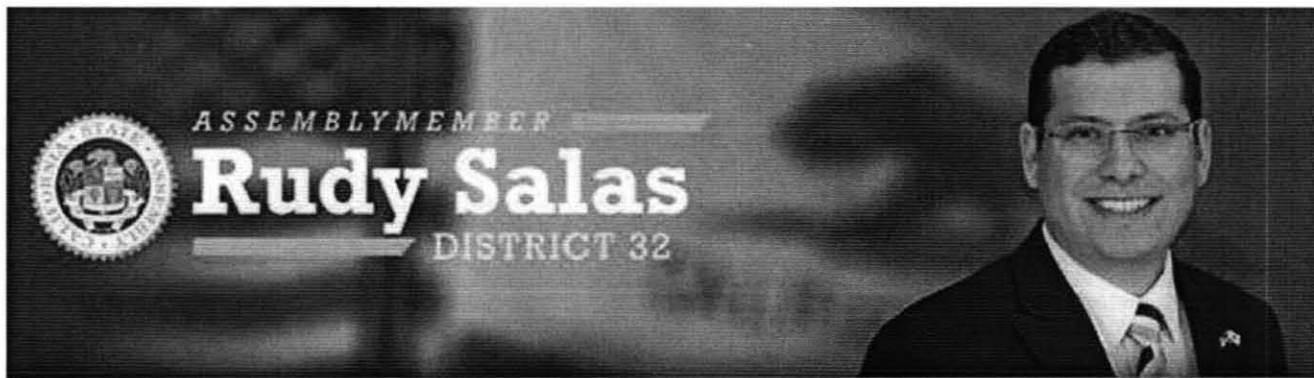
DISCUSSION: The City Manager's Office received a request for support of Assembly Bill
3179 from Mayor Pro Tem Robertson.

Attached is information on the Assembly Bill.

RECOMMENDATION: Consider request for support of AB 3179, State Agencies:
Bilingual Services.

/s/ Henry Perea
Henry Perea, Interim City Manager

06-15-18
Date



PRESS RELEASE

FOR IMMEDIATE RELEASE

April 26, 2018

Contact: Erik Turner

(916) 319-2032

Legislation to Increase Language Access Passes Committee

AB 3179 approved with bi-partisan support

SACRAMENTO – Yesterday, a bill authored by Assemblymember Rudy Salas (D-Bakersfield) to increase bilingual access to vital state resources was approved with bi-partisan support by the Assembly Committee on Accountability and Administrative Review.

"It is critical that we provide bilingual access to vital state resources for all Californians," said Assemblymember Salas. "This bill will help ensure equal access to state services for the more than 100,000 Punjabi speakers living in California."

Currently, state law requires a state agency to provide the same information that is available in English in other languages if the agency serves a "substantial number" of non-native speakers, defined as 5 percent or more of the people served. Assembly Bill (AB) 3179 would create greater access to state government services and resources for Punjabi-speaking communities and all non-native-speaking people by lowering the threshold to 3 percent for state agencies to provide language access services to non-native speakers.

"AB 3179 is critical for all Californians because it increases language accessibility, bilingual services, and makes critical state resources closer to the reach of all our state's citizens, especially those that are not as comfortable with English," said Deep Singh, Executive Director of the Jakara Movement. "Increasing accessibility helps allow Californians to have increasing autonomy and that's something we can all celebrate."

Gurinder Kaur, a resident of Bakersfield, sharing through a translator, stated, "As a Punjabi speaker, there have been limited options when having to contact state departments. Usually I have to wait for a family member to take time off of work in order to help me as a translator. With more translations and interpreters available, I will be able to take care of my appointments on my own and that is very empowering. I hope this law helps all Californians that speak other languages."

The bill now moves to the Assembly Committee on Appropriations.

###

Assemblymember Salas represents part of the City of Bakersfield, the cities of Arvin, Avenal, Corcoran, Delano, Hanford, Lemoore, McFarland, Shafter, Wasco, and the communities of Armona, Buttonwillow, Home Garden, Kettleman City, Lamont, Lost Hills, Stratford and Weedpatch.



Assemblymember Rudy Salas, 32nd District
ASSEMBLY BILL 3179 – STATE AGENCIES’ BILINGUAL SERVICES
FACT SHEET

ISSUE

In California, Punjabi is the 10th most spoken language. In the Central Valley, it is the 3rd most spoken language behind English and Spanish with sizeable Punjabi speaking populations in Kern, Tulare and Fresno counties. According to the 2010 Census, there are over 104,000 Punjabi language speakers in the state, and current census projections expect this number to grow for the 2020 Census as it is deemed one of four fastest growing languages in the nation.

While in many counties across the Central Valley, Punjabi is the third most spoken language, these Punjabi speaking communities do not have language access to vital state services and resources. Most of the time, they need to have a friend or relative to translate for them.

AB 3179 would increase language accessibility to critical state services such as health care, housing and social services, which otherwise are restricted to non-native speaking communities across the state.

EXISTING LAW

Establishes the Dymally-Alatorre Bilingual Services Act (Act) which aims to ensure that people who are non-native speakers, or whose primary language is not English, are not prevented from using public services because of language barriers. The Act also requires that agencies translate written materials into languages spoken by a substantial number of the non-native speaking population served by these agencies. “Substantial” is defined as 5 percent or more of the constituents served by any local office of a state agency.

Existing law makes the California Department of Human Resources (CalHR) responsible for ensuring agencies comply with the Act.

Existing law requires each state agency to conduct a survey of its local offices every two years to assess the language needs of people served and directs CalHR to provide a report on the survey to the Legislature.

THIS BILL

AB 3179 would lower, from 5 to 3 percent, the threshold which state agencies are required to provide language access services to a substantial number of non-native speakers.

Lowering the threshold to 3 percent will expedite having access to a number of state services for non-native speaking communities including the over 100,000 Punjabi speakers living in the state.

SUPPORT

Jakara Movement (Sponsor)

OPPOSITION

FOR MORE INFORMATION

Celia Mata
P: (916) 319-2032
F: (916) 319-2132
celia.mata@asm.ca.gov

Alyssa Bailey
P: (916) 319-2032
F: (916) 319-2132
Alyssa.bailey@asm.ca.gov

Date of Hearing: April 25, 2018

ASSEMBLY COMMITTEE ON ACCOUNTABILITY AND ADMINISTRATIVE REVIEW

Susan Talamantes Eggman, Chair

AB 3179 (Salas) – As Amended April 17, 2018

SUBJECT: State agencies: bilingual services

SUMMARY: Reduces the threshold by which state agencies are required to provide language access services to a substantial number of non-English speakers from 5% to 3%.

EXISTING LAW:

- 1) Establishes the Dymally-Alatorre Bilingual Services Act (Act) which aims to ensure that people who do not speak or write English, or whose primary language is not English, are not prevented from using public services because of language barriers.
- 2) Specifies that a state agency must provide the same information that is available in English in other languages if the agency serves a "substantial number" of non-English speakers.
- 3) Defines "substantial number" to mean non-English speakers who comprise 5% or more of the constituents served by any local office of a state agency.
- 4) Makes the California Department of Human Resources (CalHR) responsible for ensuring agencies comply with the Act and requires CalHR to issue orders to agencies if they have not made reasonable progress towards complying with the Act.
- 5) Requires each state agency to conduct a survey of its local offices every two years to assess the language needs of people served and directs CalHR to provide a report on the survey to the Legislature.

FISCAL EFFECT: Unknown

COMMENTS: Current law requires a state agency to provide the same information that is available in English in other languages if the agency serves a "substantial number" of non-English speakers, defined as 5% or more of the people served. This bill lowers the threshold to 3%.

According to the author, "In many counties across the Central Valley, Punjabi is the third most spoken language, yet these Punjabi-speaking communities do not have language access to vital state services and resources such as health care or a driver's license. Most of the time, they need to have an English-speaker from their community translate for them."

This bill requires state agencies to provide language access to non-English speakers when they comprise 3% of the constituents served. The author states that "lowering the threshold for providing language access will help Punjabi-speaking Californians and other non-English speakers have the same access to services that English-speakers have in our state."

Currently, agencies are required to conduct surveys every other year to assess their public contact with non-English speakers. CalHR compiles the results of the survey in a report to the

Legislature. According to data from the 2015-16 language access survey, the lower trigger specified in this bill would apply to about 46 entities among a sample of eight large state agencies.

Decreasing the threshold for state agencies to provide language access services to 3% could expedite access to state government services for non-English speaking communities.

PRIOR LEGISLATION: AB 305 (Furutani) of 2011 would have, among other provisions, revised the definition of "substantial number" of non-English speakers to mean those who comprise the lesser of the following: 1,000 or more of the residents of a county in which the local office of a state agency is located; 5% or more of the residents of a county in which the local office of a state agency is located; or, 5% or more of the people served by any local office or facility of a state agency. This measure died on the Assembly Appropriations Committee Suspense File.

REGISTERED SUPPORT / OPPOSITION:

Support

Jakara Movement

Opposition

None on file.

Analysis Prepared by: Cassie Royce / A. & A.R. / (916) 319-3600

[Date]

The Honorable Lorena S. Gonzalez Fletcher
Chair, Assembly Appropriations Committee
State Capitol, Room 2114
Sacramento, CA 95814

RE: AB 3179 (Salas) –State Agencies: Bilingual Services– SUPPORT

Dear Chairwoman Gonzalez Fletcher:

[Organization] is pleased to support Assembly Bill (AB) 3179, which will require state agencies, bureaus, boards, and commissions to increase bilingual services and language access by modifying the definition of “substantial number of non-English speaking people” from 5% to 3% or more of the people served by the statewide or local office or facility of a state agency.

This bill will have ramifications for many California communities, increasing bilingual services and thereby increasing language access and greater autonomy for Californian residents. By accessing resources and services in languages in which they are most comfortable, we have the ability to transform the lives of Californians. Communities in the Central Valley, such as Hmong-speakers and Punjabi-speakers will especially benefit, by increasing services to these communities and others.

We strongly support AB 3179 because allowing for the improvement in bilingual services and increasing the ability for all Californians to access critical services and resources builds a healthier, stronger, and more engaged Golden State.

Sincerely,

[Name]
[Position/Title]
[Organization]

CITY MANAGER'S/STAFF'S REPORT**REGULAR CITY COUNCIL MEETING DATE:** June 18, 2018**ITEM NO:**

1.f.

SUBJECT:

Resolution ordering election, requesting County Elections Department to conduct election, requesting consolidation of election, and determining payment of actual elections statement charges.

DISCUSSION: Each election year, prior to the election, the County Elections Department requires each city to adopt a resolution ordering the election, requesting the County to conduct the election and to consolidate the election, and determining the payment for candidate statements and for the election in general.

In addition, Elections Code Section 10229 provides that if the number of persons nominated for office is equal to or does not exceed the number of vacancies the governing body may appoint candidates or qualified electors to office without conducting an election. The following Resolution will meet those requirements.

<u>COST:</u> <i>(Enter cost of item to be purchased in box below)</i>	<u>BUDGET IMPACT:</u> <i>(Enter amount this non-budgeted item will impact this years' budget in box below – if budgeted, enter NONE).</i>
\$3,000 - \$5,000 (estimated)	None - budgeted
<u>FUNDING:</u> <i>(Enter the funding source for this item in box below – if fund exists, enter the balance in the fund).</i>	<u>ON-GOING COST:</u> <i>(Enter the amount that will need to be budgeted each year in box below – if one-time cost, enter NONE).</i>
Funding Source: Fund Balance:	

RECOMMENDATION: Approve attached resolution.

/s/ Reyna Rivera
Reyna Rivera, City Clerk

06-15-18
Date

/s/ Henry Perea
Henry Perea, Interim City Manager

06-15-18
Date

RESOLUTION NO. 2018 – ___R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO
TO CONSOLIDATE AND CANVASS THE ELECTION AND PERMIT THE
COUNTY CLERK OF FRESNO COUNTY TO RENDER SPECIFIED SERVICES
TO THE CITY OF SELMA RELATING TO THE CONDUCT OF THE
MUNICIPAL ELECTION TO BE HELD IN THE CITY OF SELMA
NOVEMBER 6, 2018, AND APPROPRIATING FUNDS TO PAY FOR SAID SERVICES

WHEREAS, the next Statewide General Election will take place on November 6, 2018; and

WHEREAS, the City of Selma will hold a Regular Municipal Election on Tuesday, November 6, 2018, for the election of two (2) Council Members, each for a full four year term to expire November 2022; and

WHEREAS, it is the desire of the City Council of the City of Selma to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to consolidate said election with the Statewide General Election pursuant to Part 3 of Division 10 of the Elections Code of the State of California (commencing with Section 10400); and

WHEREAS, it is the desire of the City Council of the City of Selma to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to render specified services to the City of Selma relating to the conduct of a Municipal Election pursuant to Section 10002 of the Elections Code of the State of California; and

WHEREAS, Elections Code Section 10002 requires the City of Selma to reimburse the County of Fresno in full for the services performed upon presentation of a bill to the City of Selma.

NOW, THEREFORE, BE IT RESOLVED that the City of Selma hereby requests the Board of Supervisors of the County of Fresno to consolidate the Municipal Election and the Statewide General Election on November 6, 2018, and perform or authorize the County Clerk to render the specified services set forth in attached Exhibit "A", be reference made a part hereof, relating to the conduct of a regular Municipal Election to be held on Tuesday, November 6, 2018, during the hours required by Statute.

BE IT FURTHER RESOLVED that a sum be appropriated and set aside from the General Funds of the City of Selma to reimburse the County of Fresno in full for the services to be performed as herein requested and that said sum be paid to the County of Fresno upon demand and presentation of a bill to the City of Selma; and

BE IT FURTHER RESOLVED, that if there is the same or an insufficient number of nominees, the City Council of the City of Selma hereby elects to fill the office by appointment; and

BE IT FURTHER RESOLVED, that the candidate shall, if he/she elects to submit a statement to be included with the sample ballot and sent to the registered voters, pay all costs associated with said election statement; and

BE IT FURTHER RESOLVED, that qualifications of a nominee of an elective officer of the City of Selma are as follows: "is an elector of, and has resided in this city for thirty (30) days preceding election or appointment to office".

The foregoing Resolution was approved and adopted by the City Council of the City of at a regular meeting of the City Council of the City of Selma held on 18th day of June, 2018, by the following vote:

AYES: Council members:
NOES: Council members:
ABSTAIN: Council members:
ABSENT: Council members:

Jim Avalos
Mayor of the City of Selma

ATTEST:

Reyna Rivera
City Clerk

EXHIBIT "A"

The following services are requested:

- 1 The appointment of all required election offices and establishing of polling places. If no public building is available, make arrangements for rental of private residence.
- 2 Publish notice of Appointment of Election Officers.
- 3 Prepare and provide official and sample ballots.
- 4 Mail sample ballots including candidates' statements.
- 5 Mail and receive absent voter ballots.
- 6 Supply all needed materials for polling places including voting booths, ballot boxes and voting punches.
- 7 Conduct the election.
- 8 Canvass the election returns on behalf of the City Clerk and certify results.
- 9 Prorate cost of election.
- 10 Designate a central counting place, publish notice thereof (Elections Code Section 12107) and provide facilities, services and equipment therefore.
- 11 In the event of a tie vote between two or more persons receiving an equal and the highest number of votes for the offices to be voted for, to determine the tie by lot.

Page 3 of 3

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

1.g.

SUBJECT:

Approving the Master Agreement No. 06-5096F15 covering the general requirements of all federal-aid projects for the implementation of projects and the maintenance of the completed facilities.

DISCUSSION:

The above noted agreement was received from the California Department of Transportation on June 13, 2018. This Master Agreement has been modified to reflect various changes in regulations and policies.

Since the City of Selma is eligible to receive Federal and/or State funding for certain transportation projects through the California Department of Transportation, they are requesting that the City of Selma sign this latest version. No City of Selma invoices for reimbursement of project funds can be processed until this Master Agreement is fully executed.

The attached Resolution will authorize the City Manager to sign this Master Agreement No. 06-5096F15 on behalf of the City of Selma.

RECOMMENDATION: Adopt Resolution approving Master Agreement No. 06-5096F15 covering the general requirements of all federal-aid projects for the implementation of projects and the maintenance of the completed facilities.

We _____ and _____
Henry Perea, Interim City Manager *Isaac Moreno, Finance Manager*

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RESOLUTION NO. 2018 - R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
AUTHORIZING EXECUTION OF LOCAL AGENCY-STATE MASTER AGREEMENT
NO. 06-5096F15, COVERING THE GENERAL REQUIREMENTS OF ALL FEDERAL-
AID PROJECTS FOR THE IMPLEMENTATION OF PROJECTS AND THE
MAINTENANCE OF THE COMPLETED FACILITIES**

WHEREAS, the City of Selma is eligible to receive Federal and/or State funding for certain transportation projects, through the California Department of Transportation, and

WHEREAS, Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements and/or Fund Transfer agreements need to be executed with the California Department of Transportation before such funds could be claimed, and

WHEREAS, the City of Selma wishes to delegate authorization to execute these agreements and any amendments to the City Manager.

NOW THEREFORE, BE IT RESOLVED, that the City Manager of the City of Selma be authorized to execute all Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, Fund Transfer Agreements and/or any amendments thereto with the California Department of Transportation.

The foregoing Resolution was duly adopted by the Selma City Council at a regular meeting held on the 18th day of June 2018, by the following vote to wit:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

Jim Avalos
Mayor of the City of Selma

ATTEST:

By: _____
Reyna Rivera, City Clerk

MASTER AGREEMENT
ADMINISTERING AGENCY-STATE AGREEMENT FOR
FEDERAL-AID PROJECTS

06 City of Selma

District Administering Agency

Agreement No. 06-5096F15

This AGREEMENT, is entered into effective this _____ day of _____, 20____, by and between City of Selma, hereinafter referred to as "ADMINISTERING AGENCY," and the State of California, acting by and through its Department of Transportation (Caltrans), hereinafter referred to as "STATE", and together referred to as "PARTIES" or individually as a "PARTY."

RECITALS:

1. WHEREAS, the Congress of the United States has enacted the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and subsequent Transportation Authorization Bills to fund transportation programs; and
2. WHEREAS, the Legislature of the State of California has enacted legislation by which certain federal-aid funds may be made available for use on local transportation related projects of public entities qualified to act as recipients of these federal-aid funds in accordance with the intent of federal law; and
3. WHEREAS, before federal funds will be made available for a specific program project, ADMINISTERING AGENCY and STATE are required to enter into an agreement to establish terms and conditions applicable to the ADMINISTERING AGENCY when receiving federal funds for a designated PROJECT facility and to the subsequent operation and maintenance of that completed facility.

NOW, THEREFORE, the PARTIES agree as follows:

ARTICLE I - PROJECT ADMINISTRATION

1. This AGREEMENT shall have no force or effect with respect to any program project unless and until a project-specific "Authorization/Agreement Summary", herein referred to as "E-76" document, is approved by STATE and the Federal Highway Administration (FHWA).
2. The term "PROJECT", as used herein, means that authorized transportation related project and related activities financed in part with federal-aid funds as more fully-described in an "Authorization/ Agreement Summary" or "Amendment/Modification Summary", herein referred to as "E-76" or "E-76 (AMOD)" document authorized by STATE and the Federal Highway Administration (FHWA).
3. The E-76/E-76 (AMOD) shall designate the party responsible for implementing PROJECT, type of work and location of PROJECT.
4. The PROGRAM SUPPLEMENT sets out special covenants as a condition for the ADMINISTERING AGENCY to receive federal-aid funds from/through STATE for designated PROJECT. The PROGRAM SUPPLEMENT shall also show these federal funds that have been initially encumbered for PROJECT along with the matching funds to be provided by ADMINISTERING AGENCY and/or others. Execution of PROGRAM SUPPLEMENT by the PARTIES shall cause ADMINISTERING AGENCY to adopt all of the terms of this AGREEMENT as though fully set forth therein in the PROGRAM SUPPLEMENT. Unless otherwise expressly delegated in a resolution by the governing body of ADMINISTERING AGENCY, and with written concurrence by STATE, the PROGRAM SUPPLEMENT shall be approved and managed by the governing body of ADMINISTERING AGENCY.
5. ADMINISTERING AGENCY agrees to execute and return each project-specific PROGRAM SUPPLEMENT within ninety (90) days of receipt. The PARTIES agree that STATE may suspend future authorizations/obligations and invoice payments for any on-going or future federal-aid project performed by ADMINISTERING AGENCY if any project-specific PROGRAM SUPPLEMENT is not returned within that ninety (90) day period unless otherwise agreed by STATE in writing.
6. ADMINISTERING AGENCY further agrees, as a condition to the release and payment of federal funds encumbered for the PROJECT described in each PROGRAM SUPPLEMENT, to comply with the terms and conditions of this AGREEMENT and all of the agreed-upon Special Covenants or Remarks incorporated within the PROGRAM SUPPLEMENT, and Cooperative/Contribution Agreement where appropriate, defining and identifying the nature of the specific PROJECT.
7. Federal, state and matching funds will not participate in PROJECT work performed in advance of the approval of the E-76 or E-76 (AMOD), unless otherwise stated in the executed project-specific PROGRAM SUPPLEMENT. ADMINISTERING AGENCY agrees that it will only proceed with the work authorized for that specific phase(s) on the project-specific E-76 or E-76 (AMOD). ADMINISTERING AGENCY further agrees to not proceed with future phases of PROJECT prior to receiving an E-76 (AMOD) from STATE for that phase(s) unless no further federal funds are needed or for those future phase(s).

8. That PROJECT or portions thereof, must be included in a federally approved Federal Statewide Transportation Improvement Program (FSTIP) prior to ADMINISTERING AGENCY submitting the "Request for Authorization".

9. ADMINISTERING AGENCY shall conform to all state statutes, regulations and procedures (including those set forth in the Local Assistance Procedures Manual and the Local Assistance Program Guidelines, hereafter collectively referred to as "LOCAL ASSISTANCE PROCEDURES") relating to the federal-aid program, all Title 23 Code of Federal Regulation (CFR) and 2 CFR part 200 federal requirements, and all applicable federal laws, regulations, and policy and procedural or instructional memoranda, unless otherwise specifically waived as designated in the executed project-specific PROGRAM SUPPLEMENT.

10. If PROJECT is not on STATE-owned right of way, PROJECT shall be constructed in accordance with LOCAL ASSISTANCE PROCEDURES that describes minimum statewide design standards for local agency streets and roads. LOCAL ASSISTANCE PROCEDURES for projects off the National Highway System (NHS) allow STATE to accept either the STATE's minimum statewide design standards or the approved geometric design standards of ADMINISTERING AGENCY. Additionally, for projects off the NHS, STATE will accept ADMINISTERING AGENCY-approved standard specifications, standard plans, materials sampling and testing quality assurance programs that meet the conditions described in the then current LOCAL ASSISTANCE PROCEDURES.

11. If PROJECT involves work within or partially within STATE-owned right-of-way, that PROJECT shall also be subject to compliance with the policies, procedures and standards of the STATE Project Development Procedures Manual and Highway Design Manual and, where appropriate, an executed Cooperative Agreement between STATE and ADMINISTERING AGENCY that outlines the PROJECT responsibilities and respective obligations of the PARTIES. ADMINISTERING AGENCY and its contractors shall each obtain an encroachment permit through STATE prior to commencing any work within STATE rights of way or work which affects STATE facilities.

12. When PROJECT is not on the State Highway System but includes work to be performed by a railroad, the contract for such work shall be prepared by ADMINISTERING AGENCY or by STATE, as the PARTIES may hereafter agree. In either event, ADMINISTERING AGENCY shall enter into an agreement with the railroad providing for future maintenance of protective devices or other facilities installed under the contract.

13. If PROJECT is using STATE funds, the Department of General Services, Division of the State Architect, or its designee, shall review the contract PS&E for the construction of buildings, structures, sidewalks, curbs and related facilities for accessibility and usability. ADMINISTERING AGENCY shall not award a PROJECT construction contract for these types of improvements until the State Architect has issued written approval stating that the PROJECT plans and specifications comply with the provisions of sections 4450 and 4454 of the California Government Code, if applicable. Further requirements and guidance are provided in Title 24 of the California Code of Regulations.

14. ADMINISTERING AGENCY will advertise, award and administer PROJECT in accordance with the current LOCAL ASSISTANCE PROCEDURES unless otherwise stated in the executed project-specific PROGRAM SUPPLEMENT.

15. ADMINISTERING AGENCY shall provide or arrange for adequate supervision and inspection of each PROJECT. While consultants may perform supervision and inspection work for PROJECT with a fully qualified and licensed engineer, ADMINISTERING AGENCY shall provide a full-time employee to be in responsible charge of each PROJECT who is not a consultant.

16. ADMINISTERING AGENCY shall submit PROJECT-specific contract award documents to STATE's District Local Assistance Engineer within sixty (60) days after contract award. A copy of the award documents shall also be included with the submittal of the first invoice for a construction contract by ADMINISTERING AGENCY.

17. ADMINISTERING AGENCY shall submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure by ADMINISTERING AGENCY to submit a "Report of Expenditures" within one hundred eighty (180) days of project completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current LOCAL ASSISTANCE PROCEDURES.

18. ADMINISTERING AGENCY shall comply with: (i) section 504 of the Rehabilitation Act of 1973 which prohibits discrimination on the basis of disability in federally assisted programs; (ii) the Americans with Disabilities Act (ADA) of 1990 which prohibits discrimination on the basis of disability irrespective of funding; and (iii) all applicable regulations and guidelines issued pursuant to both the Rehabilitation Act and the ADA.

19. The Congress of the United States, the Legislature of the State of California and the Governor of the State of California, each within their respective jurisdictions, have prescribed certain nondiscrimination requirements with respect to contract and other work financed with public funds. ADMINISTERING AGENCY agrees to comply with the requirements of the FAIR EMPLOYMENT PRACTICES ADDENDUM (Exhibit A attached hereto) and the NONDISCRIMINATION ASSURANCES (Exhibit B attached hereto). ADMINISTERING AGENCY further agrees that any agreement entered into by ADMINISTERING AGENCY with a third party for performance of PROJECT-related work shall incorporate Exhibits A and B (with third party's name replacing ADMINISTERING AGENCY) as essential parts of such agreement to be enforced by that third party as verified by ADMINISTERING AGENCY.

ARTICLE II - RIGHTS OF WAY

1. No contract for the construction of a federal-aid PROJECT shall be awarded until all necessary rights of way have been secured. Prior to the advertising for construction of PROJECT, ADMINISTERING AGENCY shall certify and, upon request, shall furnish STATE with evidence that all necessary rights of way are available for construction purposes or will be available by the time of award of the construction contract.
2. ADMINISTERING AGENCY agrees to indemnify and hold STATE harmless from any liability that may result in the event the right of way for a PROJECT, including, but not limited to, being clear as certified or if said right of way is found to contain hazardous materials requiring treatment or removal to remediate in accordance with Federal and State laws. The furnishing of right of way as provided for herein includes, in addition to all real property required for the PROJECT, title free and clear of obstructions and encumbrances affecting PROJECT and the payment, as required by applicable law, of relocation costs and damages to remainder real property not actually taken but injuriously affected by PROJECT. ADMINISTERING AGENCY shall pay, from its own non-matching funds, any costs which arise out of delays to the construction of PROJECT because utility facilities have not been timely removed or relocated, or because rights of way were not available to ADMINISTERING AGENCY for the orderly prosecution of PROJECT work.
3. Subject to STATE approval and such supervision as is required by LOCAL ASSISTANCE PROCEDURES over ADMINISTERING AGENCY's right of way acquisition procedures, ADMINISTERING AGENCY may claim reimbursement from federal funds for expenditures incurred in purchasing only the necessary rights of way needed for the PROJECT after crediting PROJECT with the fair market value of any excess property retained and not disposed of by ADMINISTERING AGENCY.
4. When real property rights are to be acquired by ADMINISTERING AGENCY for a PROJECT, said ADMINISTERING AGENCY must carry out that acquisition in compliance with all applicable State and Federal laws and regulations, in accordance with State procedures as published in State's current LOCAL ASSISTANCE PROCEDURES and STATE's Right-of-Way Manual, subject to STATE oversight to ensure that the completed work is acceptable under the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.
5. Whether or not federal-aid is to be requested for right of way, should ADMINISTERING AGENCY, in acquiring right of way for PROJECT, displace an individual, family, business, farm operation, or non-profit organization, relocation payments and services will be provided as set forth in 49 CFR, Part 24. The public will be adequately informed of the relocation payments and services which will be available, and, to the greatest extent practicable, no person lawfully occupying real property shall be required to move from his/her dwelling or to move his/her business or farm operation without at least ninety (90) days written notice from ADMINISTERING AGENCY. ADMINISTERING AGENCY will provide STATE with specific assurances, on each portion of the PROJECT, that no person will be displaced until comparable decent, safe and sanitary replacement housing is available within a reasonable period of time prior to displacement, and that ADMINISTERING AGENCY's relocation program is realistic and adequate to provide orderly, timely and efficient relocation of PROJECT-displaced persons as provided in 49 CFR, Part 24.

6. ADMINISTERING AGENCY shall, along with recording the deed or instrument evidencing title in the name of the ADMINISTERING AGENCY or their assignee, also record an Agreement Declaring Restrictive Covenants (ADRC) as a separate document incorporating the assurances included within Exhibits A and B and Appendices A, B, C and D of this AGREEMENT, as appropriate.

ARTICLE III - MAINTENANCE AND MANAGEMENT

1. ADMINISTERING AGENCY will maintain and operate the property acquired, developed, constructed, rehabilitated, or restored by PROJECT for its intended public use until such time as the parties might amend this AGREEMENT to otherwise provide. With the approval of STATE, ADMINISTERING AGENCY or its successors in interest in the PROJECT property may transfer this obligation and responsibility to maintain and operate PROJECT property for that intended public purpose to another public entity.
2. Upon ADMINISTERING AGENCY's acceptance of the completed federal-aid construction contract or upon contractor being relieved of the responsibility for maintaining and protecting PROJECT, ADMINISTERING AGENCY will be responsible for the maintenance, ownership, liability, and the expense thereof, for PROJECT in a manner satisfactory to the authorized representatives of STATE and FHWA and if PROJECT falls within the jurisdictional limits of another Agency or Agencies, it is the duty of ADMINISTERING AGENCY to facilitate a separate maintenance agreement(s) between itself and the other jurisdictional Agency or Agencies providing for the operation, maintenance, ownership and liability of PROJECT. Until those agreements are executed, ADMINISTERING AGENCY will be responsible for all PROJECT operations, maintenance, ownership and liability in a manner satisfactory to the authorized representatives of STATE and FHWA. If, within ninety (90) days after receipt of notice from STATE that a PROJECT, or any portion thereof, is not being properly operated and maintained and ADMINISTERING AGENCY has not satisfactorily remedied the conditions complained of, the approval of future federal-aid projects of ADMINISTERING AGENCY will be withheld until the PROJECT shall have been put in a condition of operation and maintenance satisfactory to STATE and FHWA. The provisions of this section shall not apply to a PROJECT that has been vacated through due process of law with STATE's concurrence.
3. PROJECT and its facilities shall be maintained by an adequate and well-trained staff of engineers and/or such other professionals and technicians as PROJECT reasonably requires. Said operations and maintenance staff may be employees of ADMINISTERING AGENCY, another unit of government, or a contractor under agreement with ADMINISTERING AGENCY. All maintenance will be performed at regular intervals or as required for efficient operation of the complete PROJECT improvements.

ARTICLE IV - FISCAL PROVISIONS

1. All contractual obligations of STATE are subject to the appropriation of resources by the Legislature and the allocation of resources by the California Transportation Commission (CTC).
2. STATE'S financial commitment of federal funds will occur only upon the execution of this AGREEMENT, the authorization of the project-specific E-76 or E-76 (AMOD), the execution of each project-specific PROGRAM SUPPLEMENT, and STATE's approved finance letter.
3. ADMINISTERING AGENCY may submit signed invoices in arrears for reimbursement of participating PROJECT costs on a regular basis once the project-specific PROGRAM SUPPLEMENT has been executed by STATE.
4. ADMINISTERING AGENCY agrees, at a minimum, to submit invoices at least once every six (6) months commencing after the funds are encumbered on either the project-specific PROGRAM SUPPLEMENT or through a project-specific finance letter approved by STATE. STATE reserves the right to suspend future authorizations/obligations, and invoice payments for any on-going or future federal-aid project by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six (6) month period.
5. Invoices shall be submitted on ADMINISTERING AGENCY letterhead that includes the address of ADMINISTERING AGENCY and shall be formatted in accordance with LOCAL ASSISTANCE PROCEDURES.
6. ADMINISTERING AGENCY must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. ADMINISTERING AGENCY agrees to submit supporting backup documentation with invoices if requested by State. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.
7. Payments to ADMINISTERING AGENCY can only be released by STATE as reimbursement of actual allowable PROJECT costs already incurred and paid for by ADMINISTERING AGENCY.
8. Indirect Cost Allocation Plans/Indirect Cost Rate Proposals (ICAP/ICRP), Central Service Cost Allocation Plans and related documentation are to be prepared and provided to STATE (Caltrans Audits & Investigations) for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect costs incurred within each fiscal year being claimed for State and federal reimbursement. ICAPs/ICRPs must be prepared in accordance with the requirements set forth in 2 CFR, Part 200, Chapter 5 of the Local Assistance Procedural Manual, and the ICAP/ICRP approval procedures established by STATE.
9. Once PROJECT has been awarded, STATE reserves the right to de-obligate any excess federal funds from the construction phase of PROJECT if the contract award amount is less than the obligated amount, as shown on the PROJECT E-76 or E-76 (AMOD).
10. STATE will withhold the greater of either two (2) percent of the total of all federal funds encumbered for each PROGRAM SUPPLEMENT or \$40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.

11. The estimated total cost of PROJECT, the amount of federal funds obligated, and the required matching funds may be adjusted by mutual consent of the PARTIES hereto with a finance letter, a detailed estimate, if required, and approved E-76 (AMOD). Federal-aid funding may be increased to cover PROJECT cost increases only if such funds are available and FHWA concurs with that increase.

12. When additional federal-aid funds are not available, ADMINISTERING AGENCY agrees that the payment of federal funds will be limited to the amounts authorized on the PROJECT specific E-76 / E-76 (AMOD) and agrees that any increases in PROJECT costs must be defrayed with ADMINISTERING AGENCY's own funds.

13. ADMINISTERING AGENCY shall use its own non-federal funds to finance the local share of eligible costs and all expenditures or contract items ruled ineligible for financing with federal funds. STATE shall make the determination of ADMINISTERING AGENCY's cost eligibility for federal fund financing of PROJECT costs.

14. ADMINISTERING AGENCY will reimburse STATE for STATE's share of costs for work performed by STATE at the request of ADMINISTERING AGENCY. STATE's costs shall include overhead assessments in accordance with section 8755.1 of the State Administrative Manual.

15. Federal and state funds allocated from the State Transportation Improvement Program (STIP) are subject to the timely use of funds provisions enacted by Senate Bill 45, approved in 1997, and subsequent STIP Guidelines and State procedures approved by the CTC and STATE.

16. Federal funds encumbered for PROJECT are available for liquidation for a period of six (6) years from the beginning of the State fiscal year the funds were appropriated in the State Budget. State funds encumbered for PROJECT are available for liquidation only for six (6) years from the beginning of the State fiscal year the funds were appropriated in the State Budget. Federal or state funds not liquidated within these periods will be reverted unless a Cooperative Work Agreement (CWA) is submitted by ADMINISTERING AGENCY and approved by the California Department of Finance (per Government Code section 16304). The exact date of fund reversion will be reflected in the STATE signed finance letter for PROJECT.

17. Payments to ADMINISTERING AGENCY for PROJECT-related travel and subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand within thirty (30) days of such invoice.

18. ADMINISTERING AGENCY agrees to comply with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards.

19. ADMINISTERING AGENCY agrees, and will ensure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items.

20. Every sub-recipient receiving PROJECT funds under this AGREEMENT shall comply with 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code (PCC) 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable STATE and FEDERAL regulations.

21. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable STATE and FEDERAL regulations, are subject to repayment by ADMINISTERING AGENCY to STATE.

22. Should ADMINISTERING AGENCY fail to refund any moneys due upon written demand by STATE as provided hereunder or should ADMINISTERING AGENCY breach this AGREEMENT by failing to complete PROJECT without adequate justification and approval by STATE, then, within thirty 30 days of demand, or within such other period as may be agreed to in writing between the PARTIES, STATE, acting through the State Controller, the State Treasurer, or any other public entity or agency, may withhold or demand a transfer of an amount equal to the amount paid by or owed to STATE from future apportionments, or any other funds due ADMINISTERING AGENCY from the Highway Users Tax Fund or any other sources of funds, and/or may withhold approval of future ADMINISTERING AGENCY federal-aid projects.

23. Should ADMINISTERING AGENCY be declared to be in breach of this AGREEMENT or otherwise in default thereof by STATE, and if ADMINISTERING AGENCY is constituted as a joint powers authority, special district, or any other public entity not directly receiving funds through the State Controller, STATE is authorized to obtain reimbursement from whatever sources of funding are available, including the withholding or transfer of funds, pursuant to Article IV - 22, from those constituent entities comprising a joint powers authority or by bringing of an action against ADMINISTERING AGENCY or its constituent member entities, to recover all funds provided by STATE hereunder.

24. ADMINISTERING AGENCY acknowledges that the signatory party represents the ADMINISTERING AGENCY and further warrants that there is nothing within a Joint Powers Agreement, by which ADMINISTERING AGENCY was created, if any exists, that would restrict or otherwise limit STATE's ability to recover State funds improperly spent by ADMINISTERING AGENCY in contravention of the terms of this AGREEMENT.

ARTICLE V
AUDITS, THIRD PARTY CONTRACTING, RECORDS RETENTION AND REPORTS

1. STATE reserves the right to conduct technical and financial audits of PROJECT work and records and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by paragraph three (3) of ARTICLE V.
2. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred PROJECT costs and matching funds by line item for the PROJECT. The financial management system of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices sent to or paid by STATE.
3. ADMINISTERING AGENCY, ADMINISTERING AGENCY's contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit by STATE, the California State Auditor, or any duly authorized representative of STATE or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts and ADMINISTERING AGENCY shall furnish copies thereof if requested. All of the above referenced parties shall make such AGREEMENT, PROGRAM SUPPLEMENT and contract materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of submission of the final expenditure report by the STATE to the FHWA.
4. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of 2 CFR 200 if it expends \$750,000 or more in Federal Funds in a single fiscal year. The Federal Funds received under a PROGRAM SUPPLEMENT are a part of the Catalogue of Federal Domestic Assistance (CFDA) 20.205.
5. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in ADMINISTERING AGENCY's annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with 2 CFR, Part 200.
6. ADMINISTERING AGENCY shall not award a non-A&E contract over \$5,000, construction contract over \$10,000, or other contracts over \$25,000 (excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)) on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. Contracts awarded by ADMINISTERING AGENCY, if intended as local match credit, must meet the requirements set forth in this AGREEMENT regarding local match funds.

7. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain provisions 5, 6, 17, 19 and 20 of ARTICLE IV, FISCAL PROVISIONS, and provisions 1, 2, and 3 of this ARTICLE V, AUDITS, THIRD-PARTY CONTRACTING RECORDS RETENTION AND REPORTS.

8. To be eligible for local match credit, ADMINISTERING AGENCY must ensure that local match funds used for a PROJECT meet the fiscal provisions requirements outlined in ARTICLE IV in the same manner as required of all other PROJECT expenditures.

9. In addition to the above, the pre-award requirements of third-party contractor/consultants with ADMINISTERING AGENCY should be consistent with the LOCAL ASSISTANCE PROCEDURES.

ARTICLE VI - FEDERAL LOBBYING ACTIVITIES CERTIFICATION

1. By execution of this AGREEMENT, ADMINISTERING AGENCY certifies, to the best of the signatory officer's knowledge and belief, that:

A. No federal or state appropriated funds have been paid or will be paid, by or on behalf of ADMINISTERING AGENCY, to any person for influencing or attempting to influence an officer or employee of any STATE or federal agency, a member of the State Legislature or United States Congress, an officer or employee of the Legislature or Congress, or any employee of a Member of the Legislature or Congress in connection with the awarding of any STATE or federal contract, including this AGREEMENT, the making of any STATE or federal loan, the entering into of any cooperative contract, and the extension, continuation, renewal, amendment, or modification of any STATE or federal contract, grant, loan, or cooperative contract.

B. If any funds other than federal appropriated funds have been paid, or will be paid, to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress or an employee of a member of Congress in connection with this AGREEMENT, grant, local, or cooperative contract, ADMINISTERING AGENCY shall complete and submit Standard Form-LLL, "Disclosure Form to Rep Lobbying," in accordance with the form instructions.

C. This certification is a material representation of fact upon which reliance was placed when this AGREEMENT and each PROGRAM SUPPLEMENT was or will be made or entered into. Submission of this certification is a prerequisite for making or entering into this AGREEMENT imposed by Section 1352, Title 31, United States Code. Any party who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

2. ADMINISTERING AGENCY also agrees by signing this AGREEMENT that the language of this certification will be included in all lower tier sub-agreements which exceed \$100,000 and that all such sub-recipients shall certify and disclose accordingly.

ARTICLE VII - MISCELLANEOUS PROVISIONS

1. ADMINISTERING AGENCY agrees to use all state funds reimbursed hereunder only for transportation purposes that are in conformance with Article XIX of the California State Constitution and the relevant Federal Regulations.
2. This AGREEMENT is subject to any additional restrictions, limitations, conditions, or any statute enacted by the State Legislature or adopted by the CTC that may affect the provisions, terms, or funding of this AGREEMENT in any manner.
3. ADMINISTERING AGENCY and the officers and employees of ADMINISTERING AGENCY, when engaged in the performance of this AGREEMENT, shall act in an independent capacity and not as officers, employees or agents of STATE or the federal government.
4. Each project-specific E-76 or E-76 (AMOD), PROGRAM SUPPLEMENT and Finance Letter shall separately establish the terms and funding limits for each described PROJECT funded under the AGREEMENT. No federal or state funds are obligated against this AGREEMENT.
5. ADMINISTERING AGENCY certifies that neither ADMINISTERING AGENCY nor its principals are suspended or debarred at the time of the execution of this AGREEMENT. ADMINISTERING AGENCY agrees that it will notify STATE immediately in the event a suspension or a debarment occurs after the execution of this AGREEMENT.
6. ADMINISTERING AGENCY warrants, by execution of this AGREEMENT, that no person or selling agency has been employed or retained to solicit or secure this AGREEMENT upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by ADMINISTERING AGENCY for the purpose of securing business. For breach or violation of this warranty, STATE has the right to annul this AGREEMENT without liability, pay only for the value of the work actually performed, or in STATE's discretion, to deduct from the price of consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.
7. In accordance with Public Contract Code section 10296, ADMINISTERING AGENCY hereby certifies under penalty of perjury that no more than one final unappealable finding of contempt of court by a federal court has been issued against ADMINISTERING AGENCY within the immediate preceding two (2) year period because of ADMINISTERING AGENCY's failure to comply with an order of a federal court that orders ADMINISTERING AGENCY to comply with an order of the National Labor Relations Board.
8. ADMINISTERING AGENCY shall disclose any financial, business, or other relationship with STATE, FHWA or Federal Transit Administration (FTA) that may have an impact upon the outcome of this AGREEMENT. ADMINISTERING AGENCY shall also list current contractors who may have a financial interest in the outcome of this AGREEMENT.
9. ADMINISTERING AGENCY hereby certifies that it does not have nor shall it acquire any financial or business interest that would conflict with the performance of PROJECT under this AGREEMENT.

10. ADMINISTERING AGENCY warrants that this AGREEMENT was not obtained or secured through rebates, kickbacks or other unlawful consideration either promised or paid to any STATE employee. For breach or violation of this warranty, STATE shall have the right, in its discretion, to terminate this AGREEMENT without liability, to pay only for the work actually performed, or to deduct from the PROGRAM SUPPLEMENT price or otherwise recover the full amount of such rebate, kickback, or other unlawful consideration.

11. Any dispute concerning a question of fact arising under this AGREEMENT that is not disposed of by agreement shall be decided by the STATE's Contract Officer who may consider any written or verbal evidence submitted by ADMINISTERING AGENCY. The decision of the Contract Officer, issued in writing, shall be conclusive and binding on the PARTIES on all questions of fact considered and determined by the Contract Officer.

12. Neither the pending of a dispute nor its consideration by the Contract Officer will excuse ADMINISTERING AGENCY from full and timely performance in accordance with the terms of this AGREEMENT.

13. Neither ADMINISTERING AGENCY nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by STATE, under or in connection with any work, authority or jurisdiction arising under this AGREEMENT. It is understood and agreed that STATE shall fully defend, indemnify and save harmless the ADMINISTERING AGENCY and all of its officers and employees from all claims, suits or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation and other theories or assertions of liability occurring by reason of anything done or omitted to be done by STATE under this AGREEMENT.

14. Neither STATE nor any officer or employee thereof shall be responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by ADMINISTERING AGENCY under, or in connection with, any work, authority or jurisdiction arising under this AGREEMENT. It is understood and agreed that ADMINISTERING AGENCY shall fully defend, indemnify and save harmless STATE and all of its officers and employees from all claims, suits or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation or other theories or assertions of liability occurring by reason of anything done or omitted to be done by ADMINISTERING AGENCY under this AGREEMENT.

15. STATE reserves the right to terminate funding for any PROJECT upon written notice to ADMINISTERING AGENCY in the event that ADMINISTERING AGENCY fails to proceed with PROJECT work in accordance with the project-specific PROGRAM SUPPLEMENT, the bonding requirements if applicable, or otherwise violates the conditions of this AGREEMENT and/or PROGRAM SUPPLEMENT, or the funding allocation such that substantial performance is significantly endangered.

16. No termination shall become effective if, within thirty (30) days after receipt of a Notice of Termination, ADMINISTERING AGENCY either cures the default involved or, if not reasonably susceptible of cure within said thirty (30) day period, ADMINISTERING AGENCY proceeds thereafter to complete the cure in a manner and time line acceptable to STATE. Any such termination shall be accomplished by delivery to ADMINISTERING AGENCY of a Notice of Termination, which notice shall become effective not less than thirty (30) days after receipt, specifying the reason for the termination, the extent to which funding of work under this AGREEMENT is terminated and the date upon which such termination becomes effective, if beyond thirty (30) days after receipt. During the period before the effective termination date, ADMINISTERING AGENCY and STATE shall meet to attempt to resolve any dispute. In the event of such termination, STATE may proceed with the PROJECT work in a manner deemed proper by STATE. If STATE terminates funding for PROJECT with ADMINISTERING AGENCY, STATE shall pay ADMINISTERING AGENCY the sum due ADMINISTERING AGENCY under the PROGRAM SUPPLEMENT and/or STATE approved finance letter prior to termination, provided, however, ADMINISTERING AGENCY is not in default of the terms and conditions of this AGREEMENT or the project-specific PROGRAM SUPPLEMENT and that the cost of PROJECT completion to STATE shall first be deducted from any sum due ADMINISTERING AGENCY.

17. In case of inconsistency or conflicts with the terms of this AGREEMENT and that of a project-specific PROGRAM SUPPLEMENT, the terms stated in that PROGRAM SUPPLEMENT shall prevail over those in this AGREEMENT.

18. Without the written consent of STATE, this AGREEMENT is not assignable by ADMINISTERING AGENCY either in whole or in part.

19. No alteration or variation of the terms of this AGREEMENT shall be valid unless made in writing and signed by the PARTIES, and no oral understanding or agreement not incorporated herein shall be binding on any of the PARTIES.

IN WITNESS WHEREOF, the PARTIES have executed this AGREEMENT by their duly authorized officers.

STATE OF CALIFORNIA

DEPARTMENT OF TRANSPORTATION City of Selma

By _____

By _____

Chief, Office of Project Implementation
Division of Local Assistance

City of Selma
Representative Name & Title
(Authorized Governing Body Representative)

Date _____

Date _____

EXHIBIT A

FAIR EMPLOYMENT PRACTICES ADDENDUM

1. In the performance of this Agreement, ADMINISTERING AGENCY will not discriminate against any employee for employment because of race, color, sex, sexual orientation, religion, ancestry or national origin, physical disability, medical condition, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. ADMINISTERING AGENCY will take affirmative action to ensure that employees are treated during employment without regard to their race, sex, sexual orientation, color, religion, ancestry, or national origin, physical disability, medical condition, marital status, political affiliation, family and medical care leave, pregnancy leave, or disability leave. Such action shall include, but not be limited to, the following: employment; upgrading; demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. ADMINISTERING AGENCY shall post in conspicuous places, available to employees for employment, notices to be provided by STATE setting forth the provisions of this Fair Employment section.

2. ADMINISTERING AGENCY, its contractor(s) and all subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 1290-0 et seq.), and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285.0 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code, Section 12900(a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations are incorporated into this AGREEMENT by reference and made a part hereof as if set forth in full. Each of the ADMINISTERING AGENCY'S contractors and all subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreements, as appropriate.

3. ADMINISTERING AGENCY shall include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts to perform work under this AGREEMENT.

4. ADMINISTERING AGENCY will permit access to the records of employment, employment advertisements, application forms, and other pertinent data and records by STATE, the State Fair Employment and Housing Commission, or any other agency of the State of California designated by STATE, for the purposes of investigation to ascertain compliance with the Fair Employment section of this Agreement.

5. Remedies for Willful Violation:

(a) STATE may determine a willful violation of the Fair Employment provision to have occurred upon receipt of a final judgment to that effect from a court in an action to which ADMINISTERING AGENCY was a party, or upon receipt of a written notice from the Fair Employment and Housing Commission that it has investigated and determined that ADMINISTERING AGENCY has violated the Fair Employment Practices Act and had issued an order under Labor Code Section 1426 which has become final or has obtained an injunction under Labor Code Section 1429.

(b) For willful violation of this Fair Employment Provision, STATE shall have the right to terminate this Agreement either in whole or in part, and any loss or damage sustained by STATE in securing the goods or services thereunder shall be borne and paid for by ADMINISTERING AGENCY and by the surety under the performance bond, if any, and STATE may deduct from any moneys due or thereafter may become due to ADMINISTERING AGENCY, the difference between the price named in the Agreement and the actual cost thereof to STATE to cure ADMINISTERING AGENCY's breach of this Agreement.

EXHIBIT B

NONDISCRIMINATION ASSURANCES

ADMINISTERING AGENCY HEREBY AGREES THAT, as a condition to receiving any federal financial assistance from the STATE, acting for the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d-42 U.S.C. 2000d-4 (hereinafter referred to as the ACT), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964" (hereinafter referred to as the REGULATIONS), the Federal-aid Highway Act of 1973, and other pertinent directives, to the end that in accordance with the ACT, REGULATIONS, and other pertinent directives, no person in the United States shall, on the grounds of race, color, sex, national origin, religion, age or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which ADMINISTERING AGENCY receives federal financial assistance from the Federal Department of Transportation. ADMINISTERING AGENCY HEREBY GIVES ASSURANCE THAT ADMINISTERING AGENCY will promptly take any measures necessary to effectuate this agreement. This assurance is required by subsection 21.7(a) (1) of the REGULATIONS.

More specifically, and without limiting the above general assurance, ADMINISTERING AGENCY hereby gives the following specific assurances with respect to its federal-aid Program:

1. That ADMINISTERING AGENCY agrees that each "program" and each "facility" as defined in subsections 21.23 (e) and 21.23 (b) of the REGULATIONS, will be (with regard to a "program") conducted, or will be (with regard to a "facility") operated in compliance with all requirements imposed by, or pursuant to, the REGULATIONS.

2. That ADMINISTERING AGENCY shall insert the following notification in all solicitations for bids for work or material subject to the REGULATIONS made in connection with the federal-aid Program and, in adapted form, in all proposals for negotiated agreements:

ADMINISTERING AGENCY hereby notifies all bidders that it will affirmatively ensure that in any agreement entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex, national origin, religion, age, or disability in consideration for an award.

3. That ADMINISTERING AGENCY shall insert the clauses of Appendix A of this assurance in every agreement subject to the ACT and the REGULATIONS.

4. That the clauses of Appendix B of this Assurance shall be included as a covenant running with the land, in any deed effecting a transfer of real property, structures, or improvements thereon, or interest therein.

5. That where ADMINISTERING AGENCY receives federal financial assistance to construct a facility, or part of a facility, the Assurance shall extend to the entire facility and facilities operated in connection therewith.

6. That where ADMINISTERING AGENCY receives federal financial assistance in the form, or for the acquisition, of real property or an interest in real property, the Assurance shall extend to rights to space on, over, or under such property.

7. That ADMINISTERING AGENCY shall include the appropriate clauses set forth in Appendix C and D of this Assurance, as a covenant running with the land, in any future deeds, leases, permits, licenses, and similar agreements entered into by the ADMINISTERING AGENCY with other parties:

Appendix C;

(a) for the subsequent transfer of real property acquired or improved under the federal-aid Program; and

Appendix D;

(b) for the construction or use of or access to space on, over, or under real property acquired, or improved under the federal-aid Program.

8. That this assurance obligates ADMINISTERING AGENCY for the period during which federal financial assistance is extended to the program, except where the federal financial assistance is to provide, or is in the form of, personal property or real property or interest therein, or structures, or improvements thereon, in which case the assurance obligates ADMINISTERING AGENCY or any transferee for the longer of the following periods:

(a) the period during which the property is used for a purpose for which the federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or

(b) the period during which ADMINISTERING AGENCY retains ownership or possession of the property.

9. That ADMINISTERING AGENCY shall provide for such methods of administration for the program as are found by the U.S. Secretary of Transportation, or the official to whom he delegates specific authority, to give reasonable guarantee that ADMINISTERING AGENCY, other recipients, sub-grantees, applicants, sub-applicants, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed by, or pursuant to, the ACT, the REGULATIONS, this Assurance and the Agreement.

10. That ADMINISTERING AGENCY agrees that the United States and the State of California have a right to seek judicial enforcement with regard to any matter arising under the ACT, the REGULATIONS, and this Assurance.

11. ADMINISTERING AGENCY shall not discriminate on the basis of race, religion, age, disability, color, national origin or sex in the award and performance of any STATE assisted contract or in the administration on its DBE Program or the requirements of 49 CFR Part 26. ADMINISTERING AGENCY shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in the award and administration of STATE assisted contracts. ADMINISTERING AGENCY'S DBE Implementation Agreement is incorporated by reference in this AGREEMENT. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the recipient of its failure to carry out its approved DBE Implementation Agreement, STATE may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and/or the Program Fraud Civil Remedies Act of 1985 (31USC 3801 et seq.)

THESE ASSURANCES are given in consideration of and for the purpose of obtaining any and all federal grants, loans, agreements, property, discounts or other federal financial assistance extended after the date hereof to ADMINISTERING AGENCY by STATE, acting for the U.S. Department of Transportation, and is binding on ADMINISTERING AGENCY, other recipients, subgrantees, applicants, sub-applicants, transferees, successors in interest and other participants in the federal-aid Highway Program.

APPENDIX A TO EXHIBIT B

During the performance of this Agreement, ADMINISTERING AGENCY, for itself, its assignees and successors in interest (hereinafter collectively referred to as ADMINISTERING AGENCY) agrees as follows:

(1) Compliance with Regulations: ADMINISTERING AGENCY shall comply with the regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the REGULATIONS), which are herein incorporated by reference and made a part of this agreement.

(2) Nondiscrimination: ADMINISTERING AGENCY, with regard to the work performed by it during the AGREEMENT, shall not discriminate on the grounds of race, color, sex, national origin, religion, age, or disability in the selection and retention of sub-applicants, including procurements of materials and leases of equipment. ADMINISTERING AGENCY shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the REGULATIONS, including employment practices when the agreement covers a program set forth in Appendix B of the REGULATIONS.

(3) Solicitations for Sub-agreements, Including Procurements of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by ADMINISTERING AGENCY for work to be performed under a Sub-agreement, including procurements of materials or leases of equipment, each potential sub-applicant or supplier shall be notified by ADMINISTERING AGENCY of the ADMINISTERING AGENCY's obligations under this Agreement and the REGULATIONS relative to nondiscrimination on the grounds of race, color, or national origin.

(4) Information and Reports: ADMINISTERING AGENCY shall provide all information and reports required by the REGULATIONS, or directives issued pursuant thereto, and shall permit access to ADMINISTERING AGENCY's books, records, accounts, other sources of information, and its facilities as may be determined by STATE or FHWA to be pertinent to ascertain compliance with such REGULATIONS or directives. Where any information required of ADMINISTERING AGENCY is in the exclusive possession of another who fails or refuses to furnish this information, ADMINISTERING AGENCY shall so certify to STATE or the FHWA as appropriate, and shall set forth what efforts ADMINISTERING AGENCY has made to obtain the information.

(5) Sanctions for Noncompliance: In the event of ADMINISTERING AGENCY's noncompliance with the nondiscrimination provisions of this agreement, STATE shall impose such agreement sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:

(a) withholding of payments to ADMINISTERING AGENCY under the Agreement within a reasonable period of time, not to exceed 90 days; and/or

(b) cancellation, termination or suspension of the Agreement, in whole or in part.

(6) Incorporation of Provisions: ADMINISTERING AGENCY shall include the provisions of paragraphs (1) through (6) in every sub-agreement, including procurements of materials and leases of equipment, unless exempt by the REGULATIONS, or directives issued pursuant thereto. ADMINISTERING AGENCY shall take such action with respect to any sub-agreement or procurement as STATE or FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event ADMINISTERING AGENCY becomes involved in, or is threatened with, litigation with a sub-applicant or supplier as a result of such direction, ADMINISTERING AGENCY may request STATE enter into such litigation to protect the interests of STATE, and, in addition, ADMINISTERING AGENCY may request the United States to enter into such litigation to protect the interests of the United States.

The following clauses shall be included in any and all deeds effecting or recording the transfer of PROJECT real property, structures or improvements thereon, or interest therein from the United States.

(GRANTING CLAUSE)

NOW, THEREFORE, the U.S. Department of Transportation, as authorized by law, and upon the condition that ADMINISTERING AGENCY will accept title to the lands and maintain the project constructed thereon, in accordance with Title 23, United States Code, the Regulations for the Administration of federal-aid for Highways and the policies and procedures prescribed by the Federal Highway Administration of the Department of Transportation and, also in accordance with and in compliance with the Regulations pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the ADMINISTERING AGENCY all the right, title, and interest of the U.S. Department of Transportation in, and to, said lands described in Exhibit "A" attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto ADMINISTERING AGENCY and its successors forever, subject, however, to the covenant, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and shall be binding on ADMINISTERING AGENCY, its successors and assigns.

ADMINISTERING AGENCY, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns,

(1) that no person shall on the grounds of race, color, sex, national origin, religion, age or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed (;) (and) *

(2) that ADMINISTERING AGENCY shall use the lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in federally-assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended (;) and

(3) that in the event of breach of any of the above-mentioned nondiscrimination conditions, the U.S. Department of Transportation shall have a right to re-enter said lands and facilities on said land, and the above-described land and facilities shall thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this deed.*

* Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

APPENDIX C TO EXHIBIT B

The following clauses shall be included in any and all deeds, licenses, leases, permits, or similar instruments entered into by ADMINISTERING AGENCY, pursuant to the provisions of Assurance 7(a) of Exhibit B.

The grantee (licensee, lessee, permittee, etc., as appropriate) for himself, his heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add "as covenant running with the land") that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation program or activity is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.), shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of Secretary, Part 21, Nondiscrimination in federally-assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

(Include in licenses, leases, permits, etc.)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to terminate the (license, lease, permit etc.) and to re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, lease, permit, etc.) had never been made or issued.

(Include in deeds)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to re-enter said land and facilities thereon, and the above-described lands and facilities shall thereupon revert to and vest in and become the absolute property of ADMINISTERING AGENCY and its assigns.

* Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

APPENDIX D TO EXHIBIT B

The following shall be included in all deeds, licenses, leases, permits, or similar agreements entered into by the ADMINISTERING AGENCY, pursuant to the provisions of Assurance 7 (b) of Exhibit B.

The grantee (licensee, lessee, permittee, etc., as appropriate) for himself, his personal representatives, successors in interest and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds, and leases add "as a covenant running with the land") that:

(1) no person on the ground of race, color, sex, national origin, religion, age or disability, shall be excluded from participation in, denied the benefits of, or otherwise subjected to discrimination in the use of said facilities;

(2) that in the construction of any improvements on, over, or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, national origin, religion, age or disability shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; and

(3) that the (grantee, licensee, lessee, permittee, etc.,) shall use the premises in compliance with the Regulations.

(Include in licenses, leases, permits, etc.)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to terminate the (license, lease, permit, etc.) and to re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, lease, permit, etc.) had never been made or issued.

(Include in deeds)*

That in the event of breach of any of the above nondiscrimination covenants, ADMINISTERING AGENCY shall have the right to re-enter said land and facilities thereon, and the above-described lands and facilities shall thereupon revert to and vest in and become the absolute property of ADMINISTERING AGENCY, and its assigns.

* Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purposes of Title VI of the Civil Rights Act of 1964.

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

1.h

SUBJECT:

Approving the Supplemental Agreement No. 027-F for preliminary engineering for ATPL-5096 (033), Pedestrian Safety Improvements at various locations in Selma

DISCUSSION:

On August 1, 2017, the California Department of Transportation issued form E-76, "Authorization to Proceed" to the City of Selma for the preliminary engineering portion of the above-listed project, ATPL-5096 (033).

The attached Resolution will authorize the City Manager to sign this Supplemental Agreement No. 027-F on behalf of the City of Selma. This Agreement acknowledges that Caltrans will act as the administrator of the funds and that the City of Selma agrees to comply with the covenants and remarks as specified in said Agreement.

Estimated cost of preliminary engineering is \$68,000 (Federal funds \$68,000; local match is \$0).

<u>COST:</u> (Enter cost of item to be purchased in box below)		<u>BUDGET IMPACT:</u> (Enter amount this non-budgeted item will impact this years' budget in box below – if budgeted, enter NONE).
\$68,000		None
<u>FUNDING:</u> (Enter the funding source for this item in box below – if fund exists, enter the balance in the fund).		<u>ON-GOING COST:</u> (Enter the amount that will need to be budgeted each year in box below – if one-time cost, enter NONE).
Funding Source: ATPL Fund Balance:		None

RECOMMENDATION: Adopt Resolution approving Supplemental Agreement No. 027-F for ATPL-5096 (033), Pedestrian Safety Improvements at various locations in Selma.

_____/s/ Joseph Daggett_____
Joseph Daggett, City Engineer

____06-15-18____
Date

_____/s/ Henry Perea_____
Henry Perea, Interim City Manager

____06-15-18____
Date

We _____ and _____
Henry Perea, Interim City Manager Isaac Moreno, Finance Manager

do hereby agree that the funding for the above is correct and that enough funds exist to cover the expenditure.

RESOLUTION NO. 2018 - R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
AUTHORIZING EXECUTION OF LOCAL AGENCY-STATE AGREEMENT,
PROGRAM SUPPLEMENT NO. 027-F TO ADMINISTERING AGENCY-STATE
AGREEMENT FOR FEDERAL AID PROJECT NO. ATPL-5096(033)
COVERING THE PRELIMINARY ENGINEERING FOR ATP PEDESTRIAN
SAFETY PROJECT**

WHEREAS, the City of Selma is desirous of installing pedestrian improvements at various locations in Selma; and

WHEREAS, said project is eligible for Federal funding under ATP (Active Transportation Plan Program); and

WHEREAS, authorization to proceed with preliminary engineering (E-76) was issued by the Department of Transportation on August 1, 2017; and

WHEREAS, funds in the amount of \$68,000.00 have been obligated for preliminary engineering of said project; and

WHEREAS, said Agreement is administered by the State of California Department of Transportation (Caltrans); and

WHEREAS, Caltrans has prepared and submitted Program Supplement No. 027-F to Local Agency-State Agreement for Federal-Aid Project No. ATPL-5096 (033) for the City of Selma's approval.

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Selma is hereby authorized to sign said Agreement on behalf of the City of Selma.

The foregoing Resolution was duly adopted by the Selma City Council at a regular meeting held on the 18th day of June 2018, by the following vote to wit:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

Jim Avalos
Mayor of the City of Selma

By: _____
Reyna Rivera, City Clerk

PROGRAM SUPPLEMENT NO. F027
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR FEDERAL-AID PROJECTS NO 06-5096F15

Adv Project ID **Date:** June 4, 2018
0616000146 **Location:** 06-FRE-0-SEL
Project Number: ATPL-5096(033)
E.A. Number:
Locode: 5096

This Program Supplement hereby adopts and incorporates the Administering Agency-State Agreement for Federal Aid which was entered into between the Administering Agency and the State on _____ and is subject to all the terms and conditions thereof. This Program Supplement is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. _____ approved by the Administering Agency on _____ (See copy attached).

The Administering Agency further stipulates that as a condition to the payment by the State of any funds derived from sources noted below obligated to this PROJECT, the Administering Agency accepts and will comply with the special covenants or remarks set forth on the following pages.

PROJECT LOCATION:

Within the City of Selma.

TYPE OF WORK: Install various pedestrian safety facilities.

LENGTH: 0.0(MILES)

Estimated Cost	Federal Funds		Matching Funds	
	M30E		LOCAL	OTHER
\$68,000.00		\$68,000.00	\$0.00	\$0.00

CITY OF SELMA

STATE OF CALIFORNIA
Department of Transportation

By _____

By _____

Title _____

Chief, Office of Project Implementation
Division of Local Assistance

Date _____

Attest _____

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance;

Accounting Officer _____

Date 6/4/18

\$68,000.00

Chapter	Statutes	Item	Year	Program	BC	Category	Fund Source	AMOUNT

SPECIAL COVENANTS OR REMARKS

1. A. The ADMINISTERING AGENCY will advertise, award and administer this project in accordance with the current published Local Assistance Procedures Manual.

B. ADMINISTERING AGENCY agrees that it will only proceed with work authorized for specific phase(s) with an "Authorization to Proceed" and will not proceed with future phase(s) of this project prior to receiving an "Authorization to Proceed" from the STATE for that phase(s) unless no further State or Federal funds are needed for those future phase(s).

C. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer immediately after project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract.

Failure to do so will cause a delay in the State processing invoices for the construction phase. Attention is directed to Section 15.7 "Award Package" of the Local Assistance Procedures Manual.

D. ADMINISTERING AGENCY agrees, as a minimum, to submit invoices at least once every six months commencing after the funds are encumbered for each phase by the execution of this Project Program Supplement Agreement, or by STATE's approval of an applicable Finance Letter. STATE reserves the right to suspend future authorizations/obligations for Federal aid projects, or encumbrances for State funded projects, as well as to suspend invoice payments for any on-going or future project by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six-month period.

If no costs have been invoiced for a six-month period, ADMINISTERING AGENCY agrees to submit for each phase a written explanation of the absence of PROJECT activity along with target billing date and target billing amount.

ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current Local Assistance Procedures Manual.

E. Administering Agency shall not discriminate on the basis of race, religion, age, disability, color, national origin, or sex in the award and performance of any Federal-assisted contract or in the administration of its DBE Program Implementation Agreement. The Administering Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of Federal-assisted contracts. The Administering Agency's DBE Implementation Agreement is incorporated by reference in this Agreement. Implementation of the DBE Implementation Agreement, including but not limited to timely reporting of DBE commitments and utilization, is a legal

SPECIAL COVENANTS OR REMARKS

obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Administering Agency of its failure to carry out its DBE Implementation Agreement, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

F. Any State and Federal funds that may have been encumbered for this project are available for disbursement for limited periods of time. For each fund encumbrance the limited period is from the start of the fiscal year that the specific fund was appropriated within the State Budget Act to the applicable fund Reversion Date shown on the State approved project finance letter. Per Government Code Section 16304, all project funds not liquidated within these periods will revert unless an executed Cooperative Work Agreement extending these dates is requested by the ADMINISTERING AGENCY and approved by the California Department of Finance.

ADMINISTERING AGENCY should ensure that invoices are submitted to the District Local Assistance Engineer at least 75 days prior to the applicable fund Reversion Date to avoid the lapse of applicable funds. Pursuant to a directive from the State Controller's Office and the Department of Finance; in order for payment to be made, the last date the District Local Assistance Engineer can forward an invoice for payment to the Department's Local Programs Accounting Office for reimbursable work for funds that are going to revert at the end of a particular fiscal year is May 15th of the particular fiscal year. Notwithstanding the unliquidated sums of project specific State and Federal funding remaining and available to fund project work, any invoice for reimbursement involving applicable funds that is not received by the Department's Local Programs Accounting Office at least 45 days prior to the applicable fixed fund Reversion Date will not be paid. These unexpended funds will be irrevocably reverted by the Department's Division of Accounting on the applicable fund Reversion Date.

G. As a condition for receiving federal-aid highway funds for PROJECT, the Administering Agency certifies that NO members of the elected board, council, or other key decision makers are on the Federal Government Exclusion List. Exclusions can be found at www.sam.gov.

H. This PROJECT is programmed to receive Federal funding from the Active Transportation Program (ATP). Funding may be provided under one or more components. A component(s) specific fund allocation is required, in addition to other requirements, before reimbursable work can occur for the component(s) identified. Each allocation will be assigned an effective date and identify the amount of funds allocated per component(s).

This PROGRAM SUPPLEMENT has been prepared to allow reimbursement of eligible PROJECT expenditures for the component(s) allocated. The start of reimbursable expenditures is restricted to the later of either 1) the effective date of the component specific allocation or the effective date of the federal obligation of funds.

SPECIAL COVENANTS OR REMARKS

I. STATE and ADMINISTERING AGENCY agree that any additional funds which might be made available by future Federal obligations will be encumbered on this PROJECT by use of a STATE-approved "Authorization to Proceed" and Finance Letter. ADMINISTERING AGENCY also agrees that Federal funds available for reimbursement will be limited to the amounts obligated by the Federal Highway Administration and that STATE funds available for reimbursement will be limited to the amounts allocated by the California Transportation Commission and/or STATE.

J. Upon ADMINISTERING AGENCY request, the CTC and/or STATE may approve supplementary allocations, time extensions, and fund transfers between components. Funds transferred between allocated project components retain their original timely use of funds deadlines, but an approved time extension will revise the timely use of funds criteria for the component(s) and allocation(s) requested. Approved supplementary allocations, time extensions, and fund transfers between components made after the execution of this PROGRAM SUPPLEMENT will be documented and considered subject to the terms and conditions thereof. Documentation will consist of a Federal Highway Administration-approved "Authorization to Proceed" notification, a STATE approved Allocation Letter, Fund Transfer Letter, Time Extension Letter, and Finance Letter, as appropriate.

K. This PROJECT will be administered in accordance with the applicable CTC STIP guidelines and the Active Transportation Program guidelines as adopted or amended, the Local Assistance Procedures Manual (LAPM), the Local Assistance Program Guidelines (LAPG), and this PROGRAM SUPPLEMENT.

L. The submittal of invoices for PROJECT costs shall be in accordance with the above-referenced publications and the following. The ADMINISTERING AGENCY shall invoice STATE for environmental & permits, plans specifications & estimate, and right-of-way costs no later than 180 days after the end of last eligible fiscal year of expenditure. For construction costs, the ADMINISTERING AGENCY has 180 days after project completion or contract acceptance, whichever occurs first, to make the final payment to the contractor and prepare the final Report of Expenditures and final invoice, and submit to STATE for verification and payment.

M. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature and the encumbrance of funds under this Agreement. Funding and reimbursement are available only upon the passage of the State Budget Act containing these Federal funds.

N. This PROJECT is subject to the timely use of funds provisions enacted by the ATP Guidelines, as adopted or amended, and by approved CTC and State procedures as outlined below.

Funds allocated for the environmental & permits (E&P), plan specifications & estimate (PS&E), and right-of-way components are available for expenditure until the end of the second fiscal year following the year in which the funds were allocated.

SPECIAL COVENANTS OR REMARKS

Funds allocated for the construction component are subject to an award deadline and contract completion deadline. ADMINISTERING AGENCY agrees to award the contract within 6 months of the construction fund allocation and to complete and accept the construction within 36 months of award.

O. By executing this PROGRAM SUPPLEMENT, ADMINISTERING AGENCY agrees to comply with all reporting requirements in accordance with the Active Transportation Program Guidelines, as adopted or amended.

2. A. ADMINISTERING AGENCY shall conform to all State statutes, regulations and procedures (including those set forth in the Local Assistance Procedures Manual and the Local Assistance Program Guidelines, hereafter collectively referred to as "LOCAL ASSISTANCE PROCEDURES") relating to the federal-aid program, all Title 23 Code of Federal Regulation (CFR) and 2 CFR Part 200 federal requirements, and all applicable federal laws, regulations, and policy and procedural or instructional memoranda, unless otherwise specifically waived as designated in the executed project-specific PROGRAM SUPPLEMENT.

B. Invoices shall be submitted on ADMINISTERING AGENCY letterhead that includes the address of ADMINISTERING AGENCY and shall be formatted in accordance with LOCAL ASSISTANCE PROCEDURES.

C. ADMINISTERING AGENCY must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. ADMINISTERING AGENCY agrees to submit supporting backup documentation with invoices if requested by State. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.

D. Indirect Cost Allocation Plan/Indirect Cost Rate Proposals (ICAP/ICRP), Central Service Cost Allocation Plans and related documentation are to be prepared and provided to STATE (Caltrans Audits & Investigations) for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect costs incurred within each fiscal year being claimed for State and federal reimbursement. ICAPs/ICRPs must be prepared in accordance with the requirements set forth in 2 CFR, Part 200, Chapter 5 of the Local Assistance Procedural Manual, and the ICAP/ICRP approval procedures established by STATE.

E. STATE will withhold the greater of either two (2) percent of the total of all federal funds encumbered for each PROGRAM SUPPLEMENT or \$40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.

F. Payments to ADMINISTERING AGENCY for PROJECT-related travel and

SPECIAL COVENANTS OR REMARKS

subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand within thirty (30) days of such invoice.

G. ADMINISTERING AGENCY agrees to comply with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards.

H. ADMINISTERING AGENCY agrees, and will assure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items.

I. Every sub-recipient receiving PROJECT funds under this AGREEMENT shall comply with 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code (PCC) 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable STATE and FEDERAL regulations.

J. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable STATE and FEDERAL regulations, are subject to repayment by ADMINISTERING AGENCY to STATE.

K. STATE reserves the right to conduct technical and financial audits of PROJECT WORK and records and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by the following paragraph:

ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit by STATE, the California State Auditor, or any duly authorized representative of STATE or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts and ADMINISTERING AGENCY shall furnish copies thereof if requested. All of the above referenced parties shall make such AGREEMENT, PROGRAM SUPPLEMENT, and contract materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of submission of the final expenditure report by the STATE to the FHWA.

L. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and

SPECIAL COVENANTS OR REMARKS

maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred PROJECT costs and matching funds by line item for the PROJECT. The financial management system of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices set to or paid by STATE.

M. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of 2 CFR 200 if it expends \$750,000 or more in Federal Funds in a single fiscal year of the Catalogue of Federal Domestic Assistance.

N. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in ADMINISTERING AGENCY's annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with 2 CFR, Part 200.

O. ADMINISTERING AGENCY shall not award a non-A&E contract over \$5,000, construction contracts over \$10,000, or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. Contracts awarded by ADMINISTERING AGENCY, if intended as local match credit, must meet the requirements set forth in this AGREEMENT regarding local match funds.

P. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain provisions B, C, F, H, I, K, and L under Section 2 of this agreement.

Heather L. Smith
June 18, 2018
ATPL-5096(033)

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	STATUS	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
70821	05/24/2018	Printed	SECOND CHANCE ANIMAL SHELTER	MONTHLY SUPPORT PAYMENT-JUNE 18		6,978.00
70822	05/24/2018	Printed	SPARKLETTES	WATER SERVICE		152.76
70823	05/24/2018	Printed	KENDRA STEFFEN	POST PROF.STANDARDS TRAINING	R	11.00
70824	05/24/2018	Printed	SUBURBAN PROPANE	PROPANE TANK ANNUAL RENT		75.00
70825	05/24/2018	Printed	SUN LIFE	EMPLOYEE INSURANCE-JUN 18		1,099.58
70826	05/24/2018	Printed	SWIMAMERICA FAMILY SWIM SCHOOL	HEALTH CARE DISTRICT DONATION		7,780.00
70827	05/24/2018	Printed	TAG-AMS, INC.	EMPLOYEE DRUG TESTING		146.00
70828	05/24/2018	Printed	THE CRISCOM COMPANY	POLICE/SEWER INFRASTRUCTURE-JUNE 18		4,979.96
70829	05/24/2018	Printed	TAMARA THOMAS-THE SHIRT SHAK	T-SHIRTS FOR LITTLE MERMAID		1,387.28
70830	05/24/2018	Printed	TOWNSEND PUBLIC AFFAIRS	CONSULTING FEES FOR MAR-MAY 2018		10,500.00
70831	05/24/2018	Printed	JOHN TRUJILLO -MAX'S BRUNCH HOUSE	LITTLE MERMAID BRUNCH		706.41
70832	05/24/2018	Printed	TYLER TECHNOLOGIES, INC.	EXECUTIME PROFESIONAL SERVICE		218.75
70833	05/24/2018	Printed	U.S. BANCORP EQUIPMENT FINANCE	COPY MACHINE LEASE-JUNE 18		1,063.70
70834	05/24/2018	Printed	U.S. BANK CORPORATE PMT SYSTEM	CALCARD CHARGES 4/24-5/22/18		54,382.45
70835	05/24/2018	Printed	VALLEY SHREDDING LLC	DOCUMENT DESTRUCTION SERVICE		120.00
70836	05/24/2018	Printed	VALPRINT	CITY OF SELMA CREDIT CARD USB		859.48
70837	05/24/2018	Printed	VANIR CONSTRUCTION	POLICE DEPT CONSTRUCTION MANAGEMENT 4/1-4/30/18	PDSA	3,575.00
70838	05/24/2018	Printed	VANESSA VASQUEZ	POLICE ACADEMY CADET MONTHLY STIPEND JUN-JUL 18		1,000.00
70839	05/24/2018	Printed	YASH P. VERMA -INDUSTRIAL HEALTH CARE	HEP B VACCINATION-PW		110.00
70840	06/07/2018	Printed	ROMEY ALVAREZ	POST TRAINING PER DIEM	R	33.00
70841	06/07/2018	Printed	MARK ALVES-ALVES ELECTRIC	BRENTLINGER BABE RUTH FIELD LIGHT		342.97
70842	06/07/2018	Printed	AMERICAN AMBULANCE	JUNE 2018 PAYMENT		114,600.00
70843	06/07/2018	Printed	BENNY BACA-COOL AIR SPECIALTY	CLEAN HVAC & ROOF-CH		840.00
70844	06/07/2018	Printed	BANK OF THE WEST	SURVEILLANCE EQUIPMENT LEASE - MAY 18		1,120.17
70845	06/07/2018	Printed	BENNETT & BENNETT, INC.	MISC IRRIGATION SUPPLIES		64.69
70846	06/07/2018	Printed	CEN CAL BUILDERS	REBUILD BRENTLINGER SHELTER DAMAGED BY FIRE-TO BE SUBMITTED TO INS		83,558.20
70847	06/07/2018	Printed	CENTRAL SANITARY SUPPLY	PARKS/BLDG MAINT SUPPLIES-PW		1,567.89
70848	06/07/2018	Printed	GREGORY N. CHERNEY	PRE-EMPLOYMENT PSYCHOLOGICAL		450.00
70849	06/07/2018	Void				
70850	06/07/2018	Void				
70851	06/07/2018	Printed	CINTAS CORPORATION NO. 2	LINEN/UNIFORM SERVICE-MAY 18		560.85
70852	06/07/2018	Printed	COOK'S COMMUNICATION CORP	TREMCO ANTI-THEFT SYSTEM		204.07
70853	06/07/2018	Printed	COUNTY OF FRESNO TREASURER	GIS TELECOMMUNICATION CHARGES - APR 18		71.91
70854	06/07/2018	Printed	DAWSON-MAULDIN	RETENTION CDBG 15651	G	15,773.00
70855	06/07/2018	Printed	BEN DEGHAND	LITTLE MERMAID ASSISTANT CHOREOGRAPHY		150.00
70856	06/07/2018	Printed	JUAN CRUZ DIAZ	BUILDING INSPECTOR SERV-MAY 18		1,980.00
70857	06/07/2018	Printed	FEDEX	RETURN DISPATCHER TESTS		28.61
70858	06/07/2018	Printed	FEHR & PEERS	ATP PROJECT 2/24/18-4/27/18	G	4,268.42
70859	06/07/2018	Printed	FRESNO CO TREASURER-SHERIFF	RMS/JMS/CAD ACCESS FEE-MAY 18		503.12
70860	06/07/2018	Printed	FRESNO-MADERA AAA	SENIOR MEALS		111.02
70861	06/07/2018	Printed	G&K SERVICES	LINEN/UNIFORM SERVICE-MAY 18		142.35
70862	06/07/2018	Printed	DOMINIC GRIJALVA	LITTLE MERMAID DECALS		45.00
70863	06/07/2018	Printed	HEALTHEDGE ADMINISTRATORS INC.	DENTAL 5/16/18		1,335.98
70864	06/07/2018	Printed	HEALTHEDGE ADMINISTRATORS INC.	DENTAL 5/23/18		1,480.47
70865	06/07/2018	Printed	HEWLETT-PACKARD FINANCIAL	DESKTOP/PC'S BUYOUT		5,511.55
70866	06/07/2018	Printed	BRENT JENSEN	BOOTS REIMBURSEMENT		200.00
70867	06/07/2018	Printed	KENT M. KAWOGOE, PH.D.	PRE-EMPL PSYCOLOGICAL EXAMS		800.00
70868	06/07/2018	Printed	JEFF KESTLY	MEDICAL PREMIUM REIMB JUN 18		164.16

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	STATUS	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
70869	06/07/2018	Printed	LEE CENTRAL CALIFORNIA	PUBLIC NOTICE ADS		329.56
70870	06/07/2018	Printed	LIFE-ASSIST INC.	MEDICAL SUPPLIES		51.10
70871	06/07/2018	Printed	STEVEN MCINTIRE	MEDICAL PREMIUM REIMB JUNE 18		1,278.89
70872	06/07/2018	Printed	DWAYNE MCPHERSON	POST TRAINING PER DIEM	R	33.00
70873	06/07/2018	Printed	METRO UNIFORM	POLICE REVOLVING ACCT		499.49
70874	06/07/2018	Printed	JACOB MOON	LITTLE MERMAID HAIR & MAKEUP		150.00
70875	06/07/2018	Printed	OFFICE DEPOT, INC.	OFFICE SUPPLIES		79.08
70876	06/07/2018	Printed	PG&E	TRAFFIC SIGNAL 3400 FLORAL		60,845.74
70877	06/07/2018	Printed	POLYGRAPH PROFESSIONALS	POLYGRAPH EXAMS-PD		1,250.00
70878	06/07/2018	Printed	PRECISION CIVIL ENGINEERING	NEW FIRE STATION PLANS		2,922.95
70879	06/07/2018	Printed	PURCHASE POWER	POSTAGE REFILL		756.00
70880	06/07/2018	Printed	REYNA RIVERA	COUNCIL MEETING SUPPLIES REIMB		171.89
70881	06/07/2018	Printed	RONALD J RODGERS -PROPRINTING SYSTEMS	PAPER ROLL FOR BLDG PRINTER		41.22
70882	06/07/2018	Printed	SELMA AQUA BEARS	KAISER GRANT-SAL LEAGUE	G	600.00
70883	06/07/2018	Printed	SELMA GIRLS SOFTBALL LEAGUE	KAISER GRANT-SAL LEAGUE	G	420.00
70884	06/07/2018	Printed	STERICYCLE, INC.	SERI-SAFE OSHA COMPLIANCE-JUN 18		157.48
70885	06/07/2018	Printed	SUPERIOR VISION INSURANCE INC	VISION INSURANCE PREM-JUN 18		1,604.46
70886	06/07/2018	Printed	SURVEILLANCE INTEGRATION INC.	INSTALLED CAMERA-PD NORTH DOOR		327.35
70887	06/07/2018	Printed	TYLER TECHNOLOGIES, INC.	EXECUTIME PROFESIONAL SERVICE		31.25
70888	06/07/2018	Printed	UNITY IT	MDT MANAGED SERVICES-APR 18		1,950.55
70889	06/07/2018	Printed	VERIZON WIRELESS	AIRCARDS 4/19/18-5/18/18		618.37
70890	06/07/2018	Printed	WASTE MANAGEMENT-USA WASTE	CITY CLEAN UP APRIL 2018		5,148.76
70891	06/07/2018	Printed	WILLEMS COMMERCIAL PRINTING	LITTLE MERMAID PROGRAMS		1,916.56
TOTAL						412,236.50

Grant: G

PD Station Bond: PDSB (458)

PD State Appropriation: PDSA (457)

Reimbursement: R

US BANK INVOICE FOR CALCARD CHARGES: 4/24/18-5/22/18

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT NUMBER	AMOUNT
CALEB GARCIA	4/27/2018	CHEVRON, FRESNO	FUEL	701-9200-600.257.000	64.40
CALEB GARCIA	5/2/2018	BAD BUDS, FRESNO	FUEL	701-9200-600.257.000	58.86
CALEB GARCIA	5/4/2018	BAD BUDS, FRESNO	FUEL	701-9200-600.257.000	51.30
CALEB GARCIA	5/9/2018	G&J GAS, FRESNO	FUEL	701-9200-600.257.000	50.00
CHRISTIE MOORADIAN	4/25/2018	WESTIN LONG BEACH HOTEL	ROOM FOR TRAINING -CANCELLED, REFUND	800-0000-121.000.000	(367.47)
CITY OF SELMA SNG RES 1	4/26/2018	PANDA EXPRESS	PICKING UP ENGINE IN SACRAMENTO	100-2500-600.250.000	13.52
CITY OF SELMA STATION 2	5/1/2018	WALMART	STATION SUPPLIES	100-2525-600.250.000	220.96
CITY OF SELMA STATION 2	5/5/2018	LITTLE CEASARS	PIZZA FOR BDAY PARTY	100-2525-600.250.000	38.99
CITY OF SELMA STATION 2	5/14/2018	HOME DEPOT	HARDWARE	100-2525-600.250.000	49.43
CITY OF SELMA STATION 2	5/18/2018	HOME DEPOT	BATTERIES AND HARDWARE	100-2525-600.250.000	60.77
CITY OF SELMA STATION 2	5/21/2018	BIG 5	PLASTIC BOX FOR EMS	100-2525-600.250.000	8.67
DAVID LEWIS	4/24/2018	AMAZON.COM	AC ADAPTER & TAPE FOR LABEL MAKER	100-1600-600.100.000	26.64
DAVID LEWIS	4/26/2018	SAL'S MEXICAN RESTAURANT	LUNCH FOR TEAM SELMA	100-1550-610.920.000	148.00
DAVID LEWIS	4/26/2018	SAVE MART SUPERMARKET	DESSERT/DRINKS/UTENSILS TEAM SELMA	100-1500-610.920.000	73.73
DAVID LEWIS	5/7/2018	RUBBER STAMP WAREHOUSE	CITY OF SELMA STAMP COMM DEV	100-1600-600.100.000	50.93
DAVID LEWIS	5/16/2018	VISTA PRINT	CITY OF SELMA STAMP C.C.	100-1600-600.100.000	39.56
DAVID LEWIS	5/18/2018	OFFICE MAX/OFFICE DEPOT	2 PACKS GLOSS BROCHURE PAPER	100-1600-600.100.000	48.79
DEBBIE GOMEZ	5/3/2018	WALMART	VACUUM CLEANER FOR RECORDS	100-2200-600.100.000	73.76
FINANCE DEPT	5/11/2018	FREIGHTQUOTE	CREDIT FOR PREVIOUS STATEMENT-SHIPED OLD PCS BACK TO HP	704-9600-600.120.000	(45.00)
FINANCE DEPT	5/18/2018	LAS VEGAS MONORAIL	LAS VEGAS 4 DAY MONORAIL PASS	100-1600-610.920.000	29.00
FRANK SANTILLAN	4/28/2018	ANNS DONUTS	BOYS AND GIRLS CLUB SAL CENTER VIPS	100-2200-600.250.000	20.00
FRANK SANTILLAN	4/28/2018	SELMA CHEVRON	#190 WASH, BOYS & GIRLS CLUB EVENT	100-2200-600.250.000	7.00
FRANK SANTILLAN	4/28/2018	NELSONS ACE HARDWARE	POTTING SOIL, FRONT OF PD	100-2100-600.250.000	28.18
FRANK SANTILLAN	5/13/2018	AUTOZONE	POLICE UNIT WASH SUPPLIES	100-2200-600.250.000	12.77
FRANK SANTILLAN	5/21/2018	PAYPAL	VIP LT. BAR INSIGNIA, VIP ACCT.	111-2200-600.250.000	8.49
GILBERT CANTU	4/24/2018	BEST UNIFORMS, FRESNO	SGT. CANTU REV. ACCT., WORK BOOTS	100-0000-123.010.000	158.69
GILBERT CANTU	5/11/2018	CALIFORNIA PEACE OFFICERS	CONFERENCE REG, FEES COPSWEST	100-2200-610.915.000	700.00
GREG GARNER	5/15/2018	HYATT REGENCY SACRAMENTO	CPCA LEGISLATIVE DAY (CHIEF GARNER)	100-2300-610.915.000	371.04
GREG GARNER	5/15/2018	HYATT REGENCY SACRAMENTO	CPCA LEGISLATIVE DAY (LT. MOORADIAN)	100-2300-610.915.000	330.54
JACOB PUMAREJO	4/24/2018	CHEVRON	FUEL	269-2100-600.257.000	69.76
JACOB PUMAREJO	4/25/2018	SHELL	FUEL	269-2100-600.257.000	56.00
JACOB PUMAREJO	4/26/2018	SHELL	FUEL	269-2100-600.257.000	30.08
JACOB PUMAREJO	4/28/2018	ALLEGiant AIR	TRAINING/TRAVEL	269-2100-610.915.000	132.00
JACOB PUMAREJO	4/30/2018	CHEVRON	FUEL	269-2100-600.257.000	48.76
JACOB PUMAREJO	4/30/2018	5.11	MEDIC POUTCH/ACCESSORIES	269-2100-600.350.000	43.18
JACOB PUMAREJO	5/2/2018	SHELL	FUEL	269-2100-600.257.000	58.88
JACOB PUMAREJO	5/3/2018	AMAZON	WEDGE-IT	269-2100-600.350.000	37.90
JACOB PUMAREJO	5/3/2018	CHEVRON	FUEL	269-2100-600.257.000	70.01
JACOB PUMAREJO	5/10/2018	REGAL IDEAS	LADDER	269-2100-600.350.000	200.00
JACOB PUMAREJO	5/12/2018	CHEVRON	FUEL	269-2100-600.257.000	47.13
JACOB PUMAREJO	5/11/2018	WESTGATE	TRAINING LODGING	269-2100-610.915.000	240.35
JACOB PUMAREJO	5/15/2018	CHEVRON	FUEL	269-2100-600.257.000	70.00
JACOB PUMAREJO	5/16/2018	SHELL	FUEL	269-2100-600.257.000	28.32
JACOB PUMAREJO	5/16/2018	CHEVRON	FUEL	269-2100-600.257.000	49.00
JACOB PUMAREJO	5/17/2018	AMAZON	AMAZON	269-2100-600.350.000	217.90
JACOB PUMAREJO	5/20/2018	AMAZON	AMAZON	269-2100-600.350.000	63.94
JACOB PUMAREJO	5/21/2018	KETCH ALL COMPANY	DOG CATCHING POLE	269-2100-600.350.000	244.14
KELLI TELLEZ	4/26/2018	WPSG	HELMET-ERIC (REVOLVING ACCT)	100-0000-123.010.000	477.97
KELLI TELLEZ	5/4/2018	WALMART	CUPS AND WATER	100-2525-600.250.000	10.16
KELLI TELLEZ	5/4/2018	SAVEMART	PUNCH FOR BDAY PARTY	100-2525-600.250.000	6.27

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EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT NUMBER	AMOUNT
KELLI TELLEZ	5/5/2018	SAVEMART	CUPCAKES FOR STATION PARTY	100-2525-600.250.000	23.97
KELLI TELLEZ	5/4/2018	FIRE ETC	BOOTS-CEASAR LUNA DEPT PAYS \$200, HE PAID CASH FOR THE REMAINDER		
KELLI TELLEZ	5/7/2018	USPS	\$113.50	100-2500-600.300.000	313.50
KELLI TELLEZ	5/10/2018	WALMART	ROLL OF STAMPS	100-2525-600.120.000	50.00
MIKAL KIRCHNER	4/24/2018	10-S TENNIS SUPPLY	FOOD FOR BLOOD DRIVE	100-2525-600.250.000	80.25
MIKAL KIRCHNER	4/24/2018	AMAZON	PICKLEBALL NEW CRANK	100-4700-600.250.000	97.80
MIKAL KIRCHNER	4/25/2018	MUSIC THEATRE	LITTLE MERMAID COSTUMES	605-4300-656.540.020	271.19
MIKAL KIRCHNER	4/25/2018	NELSONS ACE HARDWARE	BRING IT ON PLAY RIGHTS	605-4300-656.540.021	1,530.30
MIKAL KIRCHNER	5/1/2018	NELSONS ACE HARDWARE	PIONEER VILLAGE VACUUM BAGS	601-4100-600.250.000	8.67
MIKAL KIRCHNER	5/1/2018	SPRINGFIELD THEATRE	SIGN REMOVAL TOOL ON POLES	100-4100-600.250.000	9.75
MIKAL KIRCHNER	5/4/2018	UNIQUELY YOURS	COSTUME RENTALS	605-4300-656.540.022	1,105.15
MIKAL KIRCHNER	5/7/2018	CROWN AWARDS	TBALL UNIFORMS	100-4700-600.400.000	758.50
MIKAL KIRCHNER	5/8/2018	AMAZON	TBALL MEDALS FOR PARTICIPANTS	100-4700-600.250.000	386.90
MIKAL KIRCHNER	5/8/2018	AMAZON	LITTLE MERMAID COSTUMES	605-4300-656.540.020	281.34
MIKAL KIRCHNER	5/8/2018	AMAZON MARKETPLACE	LITTLE MERMAID COSTUMES	605-4300-656.540.020	136.36
MIKAL KIRCHNER	5/9/2018	ZAP ZAPPOS.COM	LITTLE MERMAID COSTUMES	605-4300-656.540.020	65.09
MIKAL KIRCHNER	5/9/2018	AMAZON MARKETPLACE	ARTS COUNCIL SUPPLIES	605-4300-600.250.000	73.96
MIKAL KIRCHNER	5/9/2018	AMAZON MARKETPLACE	ARTS COUNCIL SUPPLIES	605-4300-600.250.000	263.38
MIKAL KIRCHNER	5/17/2018	MUSIC THEATRE	COOL KID PLAYERS PLAY RIGHTS	100-4300-600.400.000	1,138.30
NICOLETTE ANDERSEN	4/25/2018	MUSICAL COMPANY	RIGHTS DOWN PAYMENT SOR	605-4300-656.540.022	400.00
NICOLETTE ANDERSEN	4/24/2018	HOME DEPOT	LM SET SUPPLIES	656.4300-656.540.020	196.27
NICOLETTE ANDERSEN	4/24/2018	HOME DEPOT	LM SET SUPPLIES	656.4300-656.540.020	659.31
NICOLETTE ANDERSEN	4/28/2018	HOME DEPOT	LM SET SUPPLIES	656.4300-656.540.020	82.97
NICOLETTE ANDERSEN	4/28/2018	NELSON ACE HARDWARE	LM SET SUPPLIES	656.4300-656.540.020	69.34
NICOLETTE ANDERSEN	5/1/2018	WALMART	LM SET SUPPLIES	656.4300-656.540.020	14.52
NICOLETTE ANDERSEN	5/1/2018	HOME DEPOT	LM SET SUPPLIES	656.4300-656.540.020	121.31
NICOLETTE ANDERSEN	5/1/2018	HOME DEPOT	LM SET SUPPLIES	656.4300-656.540.020	104.59
NICOLETTE ANDERSEN	5/3/2018	WALMART	LM SET SUPPLIES	656.4300-656.540.020	4.19
NICOLETTE ANDERSEN	5/3/2018	AMAZON MKTPLACE	COSTUMES LM	605-4300-656.540.020	150.42
NICOLETTE ANDERSEN	5/2/2018	OFFICEMAX	FEDEX SHIPPING -SCRIPTS SPRING	605-4300-656.540.018	50.24
NICOLETTE ANDERSEN	5/3/2018	SPRINGFIELD LITTLE THEATER	FINAL COSTUME PAYMENT LM	605-4300-656.540.020	2,400.00
NICOLETTE ANDERSEN	5/3/2018	AMAZON MKTPLACE	COSTUMES LM	605-4300-656.540.020	60.34
NICOLETTE ANDERSEN	5/4/2018	JOANN STORES	COATUMES LM	605-4300-656.540.020	28.21
NICOLETTE ANDERSEN	5/4/2018	PARTY CITY	COSTUMES/PROPS LM	605-4300-656.540.020	195.33
NICOLETTE ANDERSEN	5/5/2018	WALMART SUPERCENTER	LM PROPS / SUPPLIES	605-4300-656.540.020	10.56
NICOLETTE ANDERSEN	5/5/2018	WALMART SUPERCENTER	LM PROPS / SUPPLIES	605-4300-656.540.020	18.81
NICOLETTE ANDERSEN	5/4/2018	THE HOME DEPOT	LM SET SUPPLIES	605-4300-656.540.020	153.79
NICOLETTE ANDERSEN	5/5/2018	DREAMHOST	SAC WEBSITE HOSTING	605-4300-600.400.000	119.40
NICOLETTE ANDERSEN	5/7/2018	FUTUREMEMORIES	FLAMINGO COSTUME LM	605-4300-656.540.020	50.42
NICOLETTE ANDERSEN	5/8/2018	WALMART SUPERSTORE	LM PROPS / SUPPLIES	605-4300-656.540.020	29.81
NICOLETTE ANDERSEN	5/8/2018	PARTYCITY	LM COSTUMES/PROPS	605-4300-656.540.020	(2.16)
NICOLETTE ANDERSEN	5/8/2018	PARTYCITY	LM COSTUMES/PROPS	605-4300-656.540.020	184.49
NICOLETTE ANDERSEN	5/8/2018	THE HOME DEPOT	LM SET SUPPLIES	605-4300-656.540.020	58.41
NICOLETTE ANDERSEN	5/10/2018	AMAZON MKTPLACE	LM COSTUMES/PROPS	605-4300-656.540.020	363.71
NICOLETTE ANDERSEN	5/10/2018	BATTERIES PLUS	LM MIC BATTERIES	605-4300-656.540.020	314.86
NICOLETTE ANDERSEN	5/11/2018	PARTYCITY	LM COSTUMES/PROPS	605-4300-656.540.020	37.47
NICOLETTE ANDERSEN	5/12/2018	WALMART	LM PROPS/ SUPPLIES	605-4300-656.540.020	12.53
NICOLETTE ANDERSEN	5/11/2018	BARGAN PARTY RENTALS	LM BRUNCH FOOD WARMERS/ GLASSES	605-4300-656.540.020	107.55
NICOLETTE ANDERSEN	5/11/2018	HIGH STREET BOUTIQUE	LM PROPS	605-4300-656.540.020	22.18
NICOLETTE ANDERSEN	5/11/2018	HIGH STREET BOUTIQUE	LM - 6 CHAIRS	605-4300-656.540.020	259.74

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EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT NUMBER	AMOUNT
NICOLETTE ANDERSEN	5/11/2018	NELSONS ACE HARDWARE	LM SPRAY PAINT	605-4300-656.540.020	38.20
NICOLETTE ANDERSEN	5/13/2018	SAVEMART	LM BRUNCH SUPPLIES/ FLOWERS	605-4300-656.540.020	56.36
NICOLETTE ANDERSEN	5/13/2018	SAVEMART	LM BRUNCH SUPPLIES/ FLOWERS	605-4300-656.540.020	32.15
NICOLETTE ANDERSEN	5/13/2018	SAVEMART	LM BRUNCH SUPPLIES/ FLOWERS	605-4300-656.540.020	44.00
NICOLETTE ANDERSEN	5/17/2018	WALMART SUPERSTORE	LM SNACK BAR/CABERET	605-4300-656.540.020	158.94
NICOLETTE ANDERSEN	5/18/2018	OFFICEMAX	LM PAPER / STAPLER	605-4300-656.540.020	(54.23)
NICOLETTE ANDERSEN	5/19/2018	WALMART	LM SNACK BAR	605-4300-656.540.020	41.76
NICOLETTE ANDERSEN	5/18/2018	WALMART	LM SNACK BAR	605-4300-656.540.020	47.93
NICOLETTE ANDERSEN	5/20/2018	WALMART SUPERSTORE	LM SNACK BAR	605-4300-656.540.020	84.24
NICOLETTE ANDERSEN	5/17/2018	OFFICEMAX	LM PAPER / STAPLER	605-4300-656.540.020	123.61
NICOLETTE ANDERSEN	5/21/2018	AMAZON MKTPLACE	GYM MATS FOR BIO	605-4300-656.540.021	559.68
POLICE DEPT NO 1	5/1/2018	OFFICE SUPPLY	HANGING FOLDERS, TABS, PACKING TAPE	100-2100-600.250.000	232.48
POLICE DEPT NO 2	5/1/2018	ELM AVE FEED	K9 FOOD	100-2200-600.250.000	62.90
POLICE DEPT NO 2	5/17/2018	MAXIMOS RESTAURANT	LUNCH, FTO TRAINING (5) OFFICERS	100-2200-610.915.000	56.18
RECREATION -ALLIE CONTRERAS	4/23/2018	VANESSA PANADERIA	BREAD FOR SENIORS	805-0000-226.200.000	20.00
RECREATION -ALLIE CONTRERAS	4/24/2018	SMART N FINAL	POPCORN BAGS	805-0000-226.200.000	9.71
RECREATION -ALLIE CONTRERAS	4/30/2018	WALMART	BINGO CON.	805-0000-226.200.000	26.62
RECREATION -ALLIE CONTRERAS	4/30/2018	FOOD 4 LESS	PINATA FOR PARTY	805-0000-226.200.000	19.50
RECREATION -ALLIE CONTRERAS	5/3/2018	SMART N FINAL	PARTY SUPPLIES	805-0000-226.200.000	77.20
RECREATION -ALLIE CONTRERAS	5/3/2018	DOLLAR TREE	RAFFLE PRIZES FOR DANCE	805-0000-226.200.000	16.28
RECREATION -ALLIE CONTRERAS	5/3/2018	WALMART	PARTY DRINKS	805-0000-226.200.000	3.53
RECREATION -NICOLETTE ANDERSEN	5/7/2018	HOME DEPOT	LM SET SUPPLIES	605-4300-656.540.020	46.69
RECREATION -NICOLETTE ANDERSEN	5/11/2018	WALMART	LM PROPS/ SUPPLIES	605-4300-656.540.020	172.52
RECREATION -TONI HILL	5/16/2018	WALMART	NAPKINS, CUPS, SWEENERS, COFFEE	805-0000-226.200.000	181.28
RENE GARZA	5/1/2018	AMERICAN AIRLINES	BAGGAGE CHECK-SAN DIEGO COURT SUBPEONA	100-2100-600.250.000	25.00
RENE GARZA	5/3/2018	FRESNO AIRPORT	BAGGAGE CHECK-SAN DIEGO COURT SUBPEONA	100-2100-600.250.000	24.55
RENE GARZA	5/2/2018	ALASKA AIRLINES	BAGGAGE CHECK-SAN DIEGO COURT SUBPEONA	100-2100-600.250.000	25.00
REYNA RIVERA	5/3/2018	PLAYAS DE ROSARITO SELMA CA	COUNCIL MEETING SUPPLIES	100-1100-610.920.000	26.91
REYNA RIVERA	5/2/2018	SELMA WM SUPERCENTER	COUNCIL MEETING SUPPLIES	100-1100-610.920.000	42.38
REYNA RIVERA	5/4/2018	SAVEMART, SELMA	COUNCIL MEETING RETIREMENT CAKE	100-1100-610.920.000	39.99
REYNA RIVERA	5/7/2018	ROSAS PIZZA, SELMA	COUNCIL MEETING SUPPLIES	100-1100-610.920.000	55.26
REYNA RIVERA	5/7/2018	SIG-ADV SALES MGM SIGNATURE	RECON LODGING-AVALOS	100-1100-610.920.000	353.75
REYNA RIVERA	5/7/2018	SIG-ADV SALES MGM SIGNATURE	RECON LODGING-MORENO	100-1600-610.920.000	353.75
REYNA RIVERA	5/7/2018	SIG-ADV SALES MGM SIGNATURE	RECON LODGING-ROBERTSON	100-1100-610.920.000	353.75
REYNA RIVERA	5/7/2018	SELMA WM SUPERCENTER	COUNCIL MEETING SUPPLIES	100-1100-610.920.000	14.75
REYNA RIVERA	5/15/2018	SIG-ADV SALES MGM SIGNATURE	RECON LODGING-AVALOS	100-1100-610.920.000	968.93
REYNA RIVERA	5/15/2018	SIG-ADV SALES MGM SIGNATURE	RECON LODGING-MORENO	100-1600-610.920.000	968.93
REYNA RIVERA	5/15/2018	SIG-ADV SALES MGM SIGNATURE	RECON LODGING-ROBERTSON	100-1100-610.920.000	968.93
RICHARD FIGUEROA	5/10/2018	CENTRAL VALLEY GUNS	3 PT SLINGS / FLASHLIGHT -SHOTGUNS	100-2100-600.250.000	470.00
RICHARD FIGUEROA	5/16/2018	CHEAPER THAN DIRT	SHOTGUN SWIVEL CAPS/SLING SWIVEL	100-2100-600.250.000	26.89
ROMEO SHIPLEE	4/24/2018	CENTRAL SANITARY SUPPLY	JANITORIAL SUPPLIES	702-9300-600.250.000	335.78
ROMEO SHIPLEE	3/30/2018	CENTRAL SANITARY SUPPLY	JANITORIAL SUPPLIES	702-9300-600.250.000	642.95
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 11	220-5300-600.250.411	12.41
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 6	220-5300-600.250.406	13.24
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 5	220-5300-600.250.405	18.50
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 7	220-5300-600.250.407	36.16
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 3	220-5300-600.250.403	42.25
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 4	220-5300-600.250.404	44.77
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 8	220-5300-600.250.408	53.39
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 1	220-5300-600.250.401	75.46

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EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT NUMBER	AMOUNT
ROMEO SHIPLEE	5/7/2018	EWING IRRIGATION PRODUCTS	SPRINKLER SUPPLIES-LLMD ZONE 2	220-5300-600.250.402	89.76
ROMEO SHIPLEE	2/9/2018	EWING IRRIGATION PRODUCTS	SPECIAL SUPPLIES -PARKS	100-5300-600.250.000	144.96
ROMEO SHIPLEE	2/9/2018	EWING IRRIGATION PRODUCTS	SPECIAL SUPPLIES -STREETS	210-5400-600.250.000	144.97
ROMEO SHIPLEE	5/16/2018	EWING IRRIGATION PRODUCTS	SPECIAL SUPPLIES -PARKS	100-5300-600.250.000	188.52
ROMEO SHIPLEE	4/30/2018	EWING IRRIGATION PRODUCTS	SPECIAL SUPPLIES -PARKS	100-5300-600.250.000	466.83
ROMEO SHIPLEE	4/23/2018	EWING IRRIGATION PRODUCTS	MISC IRRIGATION SUPPLIES-PARKS	100-5300-600.250.000	485.43
ROMEO SHIPLEE	4/27/2018	GRAINGER	9V BATTERY -PARKS	100-5300-600.250.000	28.27
ROMEO SHIPLEE	5/1/2018	GRAINGER	GLOVES & SAFETY GLASSES -PARKS	100-5300-600.300.000	187.79
ROMEO SHIPLEE	5/1/2018	GRAINGER	GLOVES & SAFETY GLASSES -STREETS	210-5400-600.300.000	187.80
ROMEO SHIPLEE	5/18/2018	GRAINGER	TUBE LIGHT-BUILDING MAINT	702-9300-600.250.000	198.73
ROMEO SHIPLEE	4/19/2018	JAM SERVICES	BALLS FOR TRAFFIC SIGNAL LIGHTS-MEASURE C FLEX	214-5400-600.250.000	661.28
ROMEO SHIPLEE	5/1/2018	AMAZON.COM	SUN HATS -PARKS	100-5300-600.300.000	119.92
ROMEO SHIPLEE	5/1/2018	AMAZON.COM	SUN HATS -STREETS	210-5400-600.300.000	119.92
ROMEO SHIPLEE	5/1/2018	AMAZON.COM	SAFETY VESTS & GLOVES -PARKS	100-5300-600.300.000	766.92
ROMEO SHIPLEE	5/1/2018	AMAZON.COM	SAFETY VESTS & GLOVES -STREETS	210-5400-600.300.000	766.92
ROMEO SHIPLEE	5/2/2018	NELSON'S POWER CENTER	SPECIAL SUPPLIES-STREETS	210-5400-600.250.000	55.86
ROMEO SHIPLEE	5/2/2018	NELSON'S POWER CENTER	SPECIAL SUPPLIES-PARKS	100-5300-600.250.000	55.86
ROMEO SHIPLEE	5/16/2018	VULCAN MATERIALS	COLD MIX -MEASURE C FLEX	214-5400-600.250.000	352.95
ROMEO SHIPLEE	5/15/2018	VULCAN MATERIALS	COLD MIX -MEASURE C FLEX	214-5400-600.250.000	459.46
ROMEO SHIPLEE	4/20/2018	ZUMAR INDUSTRIES	TRAFFIC SAFETY SIGNS - MEASURE C FLEX	214-5400-600.250.000	68.37
ROMEO SHIPLEE	4/9/2018	ZUMAR INDUSTRIES	TRAFFIC SAFETY SIGNS - MEASURE C FLEX	214-5400-600.250.000	5,599.49
ROMEO SHIPLEE	4/26/2018	PICTURE THIS APPAREL & EMBROIDERY	SUMMER T-SHIRTS/HATS - BUILDING	702-9300-600.300.000	183.45
ROMEO SHIPLEE	4/26/2018	PICTURE THIS APPAREL & EMBROIDERY	SUMMER T-SHIRTS/HATS - FLEET	701-9200-600.300.000	183.45
ROMEO SHIPLEE	4/26/2018	PICTURE THIS APPAREL & EMBROIDERY	SUMMER T-SHIRTS/HATS - PARKS	100-5300-600.300.000	2,210.03
ROMEO SHIPLEE	4/26/2018	PICTURE THIS APPAREL & EMBROIDERY	SUMMER T-SHIRTS/HATS - STREETS	210-5400-600.300.000	2,406.44
ROMEO SHIPLEE	5/1/2018	HI-VIZ SAFETYWEAR	SAFETY VESTS -PARKS	100-5300-600.300.000	43.97
ROMEO SHIPLEE	5/1/2018	HI-VIZ SAFETYWEAR	SAFETY VESTS -STREETS	210-5400-600.300.000	43.98
ROMEO SHIPLEE	5/15/2018	ANN'S DONUTS	HEAT ILLNESS TRAINING -PARKS	100-5300-600.250.000	5.62
ROMEO SHIPLEE	5/15/2018	ANN'S DONUTS	HEAT ILLNESS TRAINING -STREETS	210-5400-600.250.000	5.63
SHANE FERRELL	5/1/2018	NELSON'S ACE HARDWARE	HOSE BIB LOCK-ART CENTER	605-4300-600.250.000	8.39
SHANE FERRELL	5/3/2018	NELSON'S ACE HARDWARE	SIDEWALK REPAIRS-SHAFER RESTROOMS	100-5300-600.250.000	28.24
SHANE FERRELL	5/15/2018	NELSON'S ACE HARDWARE	SPECIAL SUPPLIES-CITY HALL	702-9300-600.250.000	36.09
SHANE FERRELL	5/8/2018	HOME DEPOT	SPECIAL SUPPLIES-DOG PARK	100-5300-600.250.000	7.03
SHANE FERRELL	5/3/2018	HOME DEPOT	SPECIAL SUPPLIES-STREETS	210-5400-600.250.000	46.54
SHANE FERRELL	4/27/2018	HOME DEPOT	SPECIAL SUPPLIES-LINCOLN PARK	100-5300-600.250.000	49.86
SHANE FERRELL	5/3/2018	NELSON'S POWER CENTER	SPECIAL SUPPLIES-PARKS	100-5300-600.250.000	130.15
SHANE FERRELL	4/26/2018	NELSON'S POWER CENTER	SPECIAL SUPPLIES-STREETS	210-5400-600.250.000	130.15
STEVE GIBBS	4/26/2018	NAPA AUTO PARTS	SMALL TOOLS & MINOR EQUIPMENT - SHOP	701-9200-600.305.000	5.62
STEVE GIBBS	4/26/2018	NAPA AUTO PARTS	SPECIAL SUPPLIES - SHOP	701-9200-600.250.000	7.58
STEVE GIBBS	5/17/2018	NAPA AUTO PARTS	SMALL TOOLS & MINOR EQUIPMENT - SHOP	701-9200-600.305.000	19.40
STEVE GIBBS	5/7/2018	NAPA AUTO PARTS	AUTO PARTS - #1315	701-9200-600.256.000	20.06
STEVE GIBBS	4/23/2018	NAPA AUTO PARTS	AUTO PARTS	701-9200-600.256.000	21.67
STEVE GIBBS	5/16/2018	NAPA AUTO PARTS	AUTO PARTS - STOCK	701-9200-600.256.000	23.13
STEVE GIBBS	5/8/2018	NAPA AUTO PARTS	AUTO PARTS - #180	701-9200-600.256.000	31.67
STEVE GIBBS	5/2/2018	NAPA AUTO PARTS	AUTO PARTS - #1315	701-9200-600.256.000	33.08
STEVE GIBBS	5/16/2018	NAPA AUTO PARTS	SMALL TOOLS & MINOR EQUIPMENT - SHOP	701-9200-600.305.000	39.03
STEVE GIBBS	5/9/2018	NAPA AUTO PARTS	AUTO PARTS - #2101	701-9200-600.256.000	40.11
STEVE GIBBS	5/3/2018	NAPA AUTO PARTS	AUTO PARTS	701-9200-600.256.000	45.43
STEVE GIBBS	5/17/2018	NAPA AUTO PARTS	AUTO PARTS - #717	701-9200-600.256.000	61.15
STEVE GIBBS	5/1/2018	NAPA AUTO PARTS	AUTO PARTS - #720	701-9200-600.256.000	61.75

US BANK INVOICE FOR CALCARD CHARGES: 4/24/18-5/22/18

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT NUMBER	AMOUNT
STEVE GIBBS	4/23/2018	NAPA AUTO PARTS	AUTO PARTS	701-9200-600.256.000	68.24
STEVE GIBBS	5/3/2018	NAPA AUTO PARTS	AUTO PARTS - #1315	701-9200-600.256.000	122.86
STEVE GIBBS	5/9/2018	NAPA AUTO PARTS	AUTO PARTS - STOCK	701-9200-600.256.000	135.49
STEVE GIBBS	5/1/2018	NAPA AUTO PARTS	AUTO PARTS - #720	701-9200-600.256.000	202.40
STEVE GIBBS	4/23/2018	NAPA AUTO PARTS	AUTO PARTS - STOCK	701-9200-600.256.000	254.03
STEVE GIBBS	4/30/2018	NAPA AUTO PARTS	SMALL TOOLS & MINOR EQUIPMENT - SHOP	701-9200-600.305.000	296.29
STEVE GIBBS	4/23/2018	NAPA AUTO PARTS	AUTO PARTS - #183	701-9200-600.256.000	311.83
STEVE GIBBS	4/24/2018	SWANSON FAHRNEY FORD	AUTO PARTS - #183	701-9200-600.256.000	105.10
STEVE GIBBS	5/8/2018	SWANSON FAHRNEY FORD	AUTO PARTS - #180	701-9200-600.256.000	428.55
STEVE GIBBS	5/14/2018	SWANSON FAHRNEY FORD	AUTO SERVICE REPAIR - #173	701-9200-600.457.000	1,927.05
STEVE GIBBS	5/16/2018	FAHRNEY BUICK GMC	AUTO PARTS - #720	701-9200-600.256.000	139.99
STEVE GIBBS	5/16/2018	FAHRNEY BUICK GMC	AUTO SERVICE REPAIR - #718	701-9200-600.457.000	732.55
STEVE GIBBS	4/26/2018	BARNES WELDING SUPPLY	SMALL TOOLS & MINOR EQUIPMENT	701-9200-600.305.000	65.54
STEVE GIBBS	4/25/2018	O'REILLY AUTO SUPPLY	AUTO PARTS - #502	701-9200-600.256.000	28.72
STEVE GIBBS	4/26/2018	O'REILLY AUTO SUPPLY	AUTO PARTS	701-9200-600.256.000	374.47
STEVE GIBBS	4/30/2018	BATTERY SYSTEMS	AUTO PARTS - STOCK	701-9200-600.256.000	664.02
STEVE GIBBS	5/14/2018	LES SCHWAB	AUTO SERVICE REPAIR - #198	701-9200-600.457.000	99.50
STEVE GIBBS	5/2/2018	LES SCHWAB	AUTO SERVICE REPAIR - #720	701-9200-600.457.000	156.97
STEVE GIBBS	5/7/2018	LES SCHWAB	AUTO SERVICE REPAIR - #179	701-9200-600.457.000	2,168.60
STEVE GIBBS	4/26/2018	NELSON'S POWER CENTER	AUTO PARTS - STOCK	701-9200-600.256.000	41.19
STEVE GIBBS	5/15/2018	NELSON'S POWER CENTER	AUTO PARTS - #3201	701-9200-600.256.000	46.06
STEVE GIBBS	5/14/2018	NELSON'S POWER CENTER	AUTO PARTS - STOCK	701-9200-600.256.000	364.35
STEVE GIBBS	5/16/2018	NELSON'S POWER CENTER	AUTO PARTS	701-9200-600.256.000	715.61
STEVE GIBBS	5/15/2018	ZEE MEDICAL SERVICE CO.	RESTOCK FIRST AID KIT AT CITY YARD - FLEET	701-9200-600.250.000	28.22
STEVE GIBBS	5/15/2018	ZEE MEDICAL SERVICE CO.	RESTOCK FIRST AID KIT AT CITY YARD - PARKS	100-5300-600.250.000	28.22
STEVE GIBBS	5/15/2018	ZEE MEDICAL SERVICE CO.	RESTOCK FIRST AID KIT AT CITY YARD - STREETS	210-5400-600.250.000	28.22
STEVE GIBBS	5/7/2018	PAPE MACHINERY	AUTO PARTS - #1315	701-9200-600.256.000	94.71
STEVE GIBBS	5/8/2018	HI-LINE INC	SMALL TOOLS & MINOR EQUIPMENT - SHOP	701-9200-600.305.000	38.93
STEVE MARES	4/28/2018	CHEVRON	CAR WASH	100-2200-600.250.000	7.00
STEVE MARES	5/22/2018	CHEVRON	CAR WASH	100-2200-600.250.000	7.00
TERRY REID	5/5/2018	OFFICEMAX	EXPLORER BLUE BOOKS	800-0000-121.000.000	33.92
TERRY REID	5/15/2018	BSA SEQUIA COUNCIL	EXPLORER CABIN RENTAL	800-0000-121.000.000	180.25
TERRY REID	5/17/2018	FOOD 4 LESS	EXPLORER TEAM BLDG MEALS	800-0000-121.000.000	148.26
TERRY REID	5/18/2018	UNITED MARKET	EXPLORER BRIQUETTES TO COOK MEALS	800-0000-121.000.000	21.90
TESLA NASON	4/25/2018	LIEBERT CASSIDY WHITMORE	LIEBERT CASSIDY WHITMORE	100-1400-610.915.000	70.00
TESLA NASON	4/30/2018	JOBS AVAILABLE	JOBS AVAILABLE	100-1400-600.200.000	351.00
TESLA NASON	4/30/2018	YOUR MEMBER-CAREERS	YOUR MEMBER-CAREERS	100-1400-600.200.000	650.00
TESLA NASON	4/30/2018	GRASSROOS LAB	GRASSROOS LAB	100-1400-600.200.00	260.00
TESLA NASON	5/8/2018	JOBS AVAILABLE	JOBS AVAILABLE	100-1400-600.200.000	280.80
TESLA NASON	5/10/2018	SAVEMART	SAVEMART	100-1400-610.920.000	23.21
TESLA NASON	5/11/2018	TYPINGMASTER	TYPINGMASTER	100-1400-600.400.000	49.00
TESLA NASON	5/16/2018	SAVEMART	SAVEMART	100-1400-610.920.000	21.16
TIM CANNON	5/11/2018	MADD	AWARD BANQUET LUNCHEON	100-2200-610.920.000	75.00
					54,382.45

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

2.

SUBJECT:

Adoption of 2018-2019 City of Selma fiscal year budget

DISCUSSION:

Attached is the Resolution adopting the 2018-2019 fiscal year budget.

A preliminary budget was distributed at the June 1, 2018 Workshop.

<u>COST:</u> (Enter cost of item to be purchased)		<u>BUDGET IMPACT:</u> (Enter amount this non-budgeted item will impact this years' budget – if budgeted, enter NONE).
N/A		N/A
<u>FUNDING:</u> (Enter the funding source for this item – if fund exists, enter the balance in the fund).		<u>ON-GOING COST:</u> (Enter the amount that will need to be budgeted each year – if one-time cost, enter NONE).
Funding Source: N/A Fund Balance:		N/A

RECOMMENDATION: Conduct public hearing and approve Resolution adopting 2018-2019 fiscal year budget.


Isaac Moreno, Finance Director

6-14-18
Date

/s/ Henry Perea
Henry Perea, Interim City Manager

06-15-18
Date

We _____ and _____
Henry Perea, Interim City Manager Isaac Moreno, Finance Director

do hereby agree that the funding for the above is correct and that enough funds exist to cover the expenditure.

RESOLUTION NO. 2018 – __R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
ADOPTING THE 2018-19 FISCAL YEAR BUDGET FOR THE CITY OF SELMA**

WHEREAS, the proposed 2018-19 fiscal year budget for the City of Selma has been presented to the City Council of the City of Selma by the City Manager of said City; and

WHEREAS, at a City Council study session held for the purpose of budget review, corrections and amendments have been made; and

WHEREAS, a public hearing on said budget was duly scheduled, and held, and all persons were given an opportunity to be heard and their suggestions or objections carefully considered.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Selma that the final budget document containing the City Operating and Capital Improvement Budget for Fiscal Years 2018-19 shall contain all revisions made by the City Council, and

BE IT FURTHER RESOLVED THAT, the following budget for the General Fund and Special Funds for the City of Selma,

<u>FUND</u>	<u>2018-19</u>
GENERAL	\$13,807,943
MEASURES	1,713,513
AMBULANCE	<u>3,071,230</u>
TOTAL	<u>\$18,592,686</u>

the details of which are on file with the City Clerk of the said City, be and is hereby approved and adopted as the official budget for the said fiscal years for the City of Selma; and

The foregoing resolution was duly approved by the Selma City Council at a regular meeting held on the 18th day of June 2018 by the following vote, to wit:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

ATTEST:

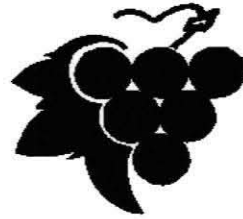
Jim Avalos
Mayor of the City of Selma

Reyna Rivera
City Clerk

City of Selma

Proposed Final Budget Fiscal Year 2018-19

June 18, 2018



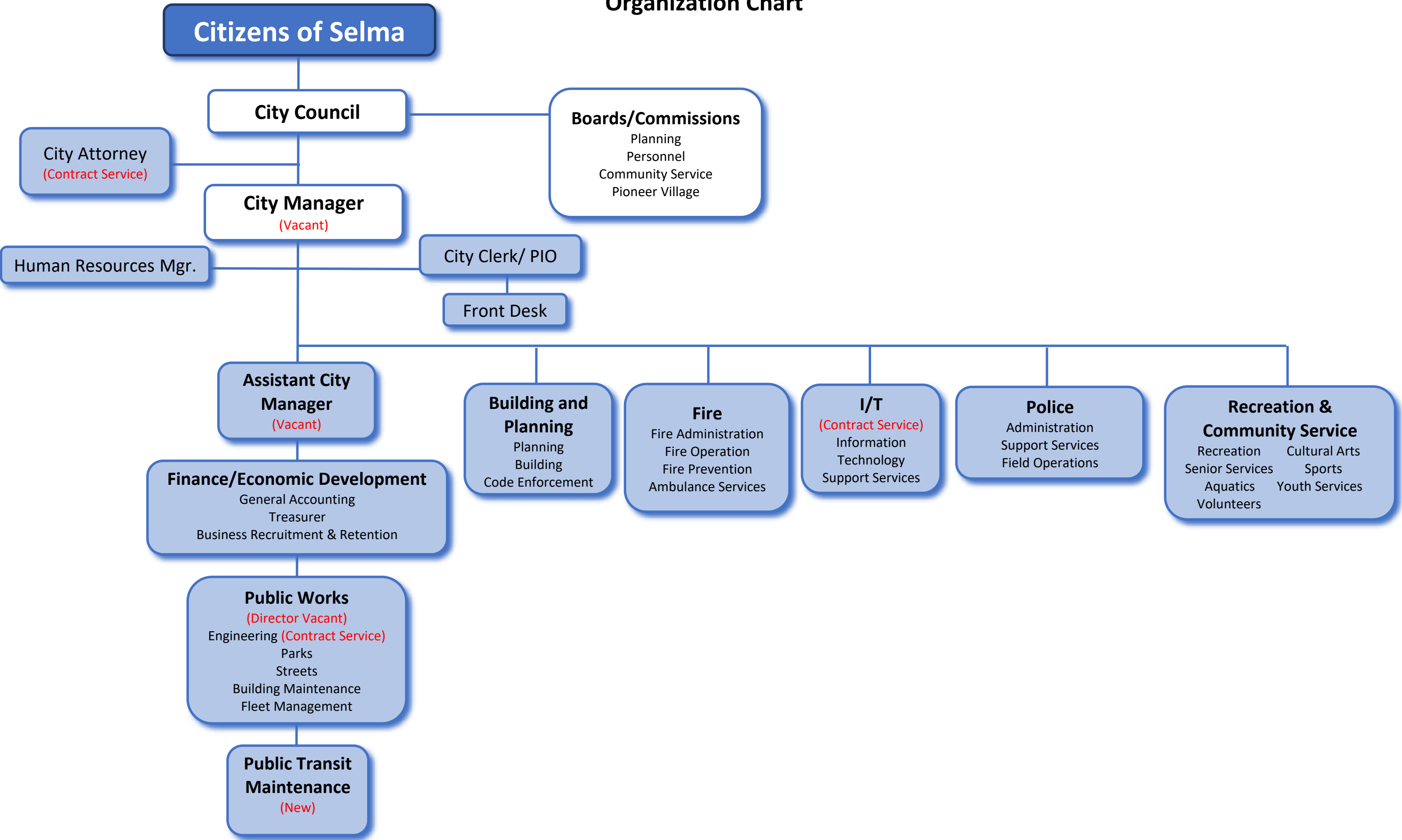
Proposed Final Budget

Fiscal Year 2018-19

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City of Selma
Organization Chart



Summary of Employee Count

City Council

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Part Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Mayor	1	0	1	1	0	1
Mayor Pro-Tem	1	0	1	1	0	1
Council Member	3	0	3	3	0	3
Part Time Employee Count All Funds:			5			5

Administration

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
City Manager	1	0	1	1	0	1
Full Time Employee Count All Funds:			1			1

Human Resources

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Human Resource Manager	0	0	0	1	0	1
Human Resource Analyst	1	0	1	0	0	0
Full Time Employee Count All Funds:			1			1

Finance/Economic Development

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Finance Director/Economic Development	0	0	0	0.75	0.25	1
Finance Manager	0.75	0.25	1	0	0	0
Administrative Analyst	1	0	1	0	0	0
Accountant	0.75	0.25	1	0.75	0.25	1
Accounting Clerk	1.75	0.25	2	2	0	2
Clerical Assistant II	1	0	1	0	0	0
Full Time Employee Count All Funds:			6			4

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Part Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Intern	1	0	1	1	0	1
Part Time Employee Count All Funds:			1			1

City Clerk

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
City Clerk/Public Information Officer	1	0	1	1	0	1
Clerical Assistant II	0	0	0	1	0	1
Full Time Employee Count All Funds:			1			2

Police Support

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Lieutenant	0.5	0.5	1	0.5	0.5	1
Sergeant	1	0	1	1	0	1
Officer	4	2	6	4	2	6
Administrative Assistant	0	0	0	1	0	1
Police Clerk 2	1	0	1	0	0	0
Police Clerk 1	0	0	0	1	0	1
Property Evidence Technician	1	0	1	1	0	1
Safety Dispatcher 2	1	0	1	1	0	1
Safety Dispatcher 1	5	0	5	5	0	5

Full Time Employee Count All Funds:

16

17

Part Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	
1	0	1

<u>FY 2018-19</u>		
General Fund	Other Funds	
0	0	0

Police Clerk 1

Part Time Employee Count All Funds:

1

0

Police Operations

Full Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	Total
1	0	1
4	0	4
18	2	20
2	0	2

<u>FY 2018-19</u>		
General Fund	Other Funds	Total
1	0	1
4	0	4
19	2	21
2	0	2

Lieutenant

Sergeant

Officer

Community Service Officer

Full Time Employee Count All Funds:

27

28

Police Administration

Full Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	Total
1	0	1

<u>FY 2018-19</u>		
General Fund	Other Funds	Total
1	0	1

Chief

Full Time Employee Count All Funds:

1

1

Part Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	
1	0	1

<u>FY 2018-19</u>		
General Fund	Other Funds	
0	0	0

Administrative Assistant

Part Time Employee Count All Funds:

1

0

Fire Administration

Full Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	Total
1	0	1
0	0	0

<u>FY 2018-19</u>		
General Fund	Other Funds	Total
1	0	1
1	0	1

Chief

Division Chief

Full Time Employee Count All Funds:

1

2

Part Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	
1	0	1

<u>FY 2018-19</u>		
General Fund	Other Funds	
1	0	1

Administrative Assistant

Part Time Employee Count All Funds:

1

1

Fire Operations

Full Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	Total
3	0	3
9	0	9
7	0	7

<u>FY 2018-19</u>		
General Fund	Other Funds	Total
3	3	6
6	0	6
7	0	7

Captain

Engineer

Fire Fighter

Full Time Employee Count All Funds:

19

19

Fire Prevention

Part Time Staff

<u>FY 2017-18</u>		
General Fund	Other Funds	
1	0	1

<u>FY 2018-19</u>		
General Fund	Other Funds	
1	0	1

Fire Marshall

Part Time Employee Count All Funds:

1

1

Planning

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Associate Planner	1	0	1	1	0	1
Building/Planning Technician	0.5	0	0.5	0.5	0	0.5
		0	0		0	0

Full Time Employee Count All Funds:

1.5

1.5

Building

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Building Inspector	1	0	1	1	0	1
Building/Planning Technician	0.5	0	0.5	0.5	0	0.5
Code Enforcement Officer	1	0	1	1	0	1

Full Time Employee Count All Funds:

2.5

2.5

Recreation

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Community Services Director	1	0	1	1	0	1
Recreation Coordinator	0	0	0	1	0	1
Art Center Coordinator	0.5	0.5	1	0.5	0.5	1

Full Time Employee Count All Funds:

2

3

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Part Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Recreation Assistance	8	0	8	6	0	6

Part Time Employee Count All Funds:

8

6

Public Works

	<u>FY 2017-18</u>			<u>FY 2018-19</u>		
<u>Full Time Staff</u>	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Public Works Director	0.5	0.5	1	0.5	0.5	1
Administrative Assistant	0.5	0.5	1	0.5	0.5	1
Public Works Supervisor	0	1	1	0.5	0.5	1
Maintenance Workers 2	1.5	3.5	5	1.5	3.5	5
Maintenance Workers 1	0.5	1.5	2	1.75	2.25	4
Equipment Mechanic 3	0	1	1	0	1	1
Custodian	0	1	1	0	1	1

Full Time Employee Count All Funds:

12

14

Summary	<u>FY 2017-18</u>	<u>FY 2018-19</u>
Total Full Time Employees:	91	96
Total Part Time Employees:	16	14

Proposed Final Budget Fiscal Year 2018-19
Department Summary

	Adopted FY 2017-18	Requested FY 2018-19
<u>Revenues</u>		
0000 DEPT. 0000	11,977,523	11,812,540
1100 CITY COUNCIL	-	-
1200 CITY ATTORNEY	-	-
1300 CITY MANAGER	-	-
1400 HUMAN RESOURCES	-	-
1550 ECONOMIC DEVELOPMENT	300	-
1600 FINANCE - GENERAL ACCOUNTING	15,150	13,150
1700 CITY CLERK	-	-
2100 POLICE SUPPORT	18,075	18,075
2200 POLICE FIELD OPERATIONS	253,028	861,981
2300 POLICE ADMINISTRATION	378	-
2500 FIRE ADMINISTRATION	39,300	24,300
2525 FIRE OPERATIONS	100,000	650,747
2550 FIRE PREVENTION	-	-
3100 PLANNING	47,650	65,850
3200 BUILDING INSPECTION	248,000	249,600
4100 RECREATION	13,426	9,450
4200 SENIOR CITIZENS - CITIZENS	200	250
4300 CULTURAL ARTS	13,000	15,000
4500 SENIOR CENTER - NUTRITION	24,200	8,300
4700 RECREATION-SPORTS	21,370	22,600
5100 PUBLIC WORKS-ENGINEERING	680	25,100
5300 PUBLIC WORKS-PARKS	31,000	31,000
9900 GENERAL-NON DEPARTMENT	-	-
	12,803,280	13,807,943
<u>Expenditures</u>		
0000 DEPT. 0000	105,000	112,500
1100 CITY COUNCIL	117,927	142,171
1200 CITY ATTORNEY	120,000	120,000
1300 CITY MANAGER	281,925	245,526
1400 HUMAN RESOURCES	201,703	205,112
1550 ECONOMIC DEVELOPMENT	142,600	-
1600 FINANCE - GENERAL ACCOUNTING	623,310	703,830
1700 CITY CLERK	150,051	232,065
2100 POLICE SUPPORT	1,745,307	1,927,865
2200 POLICE FIELD OPERATIONS	3,601,103	3,739,565
2300 POLICE ADMINISTRATION	211,001	201,664
2500 FIRE ADMINISTRATION	367,007	478,092
2525 FIRE OPERATIONS	2,857,446	2,718,180
2550 FIRE PREVENTION	77,508	50,734
3100 PLANNING	154,658	230,706
3200 BUILDING INSPECTION	344,327	321,934
4100 RECREATION	248,709	344,130
4200 SENIOR CITIZENS - CITIZENS	68,544	71,028
4300 CULTURAL ARTS	78,526	88,670
4500 SENIOR CENTER - NUTRITION	52,422	75,938
4700 RECREATION-SPORTS	49,374	56,396
5100 PUBLIC WORKS-ENGINEERING	150,866	232,537
5300 PUBLIC WORKS-PARKS	545,831	751,057
9900 GENERAL-NON DEPARTMENT	488,178	758,243
	12,783,323	13,807,943
Net Gain/Loss		-

Proposed Final Budget Fiscal Year 2018-19
Department 0000

Revenues

Dept: 0000	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
400.000.000 TAXES-SECURED CURRENT	1,348,393	1,500,000	1,600,000
400.000.001 RDA ADMIN FEE	-153,078	-300,000	-310,000
400.100.000 VLF IN LIEU OF PROPERTY TAX	1,832,496	1,820,000	1,900,000
400.200.000 ROPS (PROPERTY TAXES)	62,935	0	90,000
401.000.000 TAXES-UNSECURED CURRENT	69,605	65,000	65,000
402.000.000 TAXES-PRIOR YEAR	3,076	3,000	5,500
403.000.000 TAXES-SUPPLEMENTAL	29,405	20,000	22,000
404.000.000 TAXES-REAL PROPERTY TRANSFER	33,872	30,000	30,000
410.000.000 SALES & USE TAX	5,018,947	5,011,823	5,486,491
413.000.000 MOTOR VEHICLE IN-LIEU TAX	11,130	10,000	10,000
417.000.000 HOMEOWNER'S EXEMPTION	15,322	15,000	15,000
430.000.000 FRANCHISE FEE-CABLE TV	97,368	93,000	95,000
430.100.000 FRANCHISE FEE-CAL WATER	101,840	97,000	172,500
431.000.000 FRANCHISE FEE-SKF	127,805	117,000	120,000
432.000.000 FRANCHISE FEE-PGE	124,988	122,000	135,000
432.050.000 FRANCHISE FEE-SO CAL GAS	6,975	13,000	13,000
434.000.000 FRANCHISE FEE-GARB RESIDENTIAL	193,578	190,000	198,000
434.010.000 FRANCHISE FEE-GARB COMMERCIAL	144,579	140,000	154,000
434.020.000 FRANCHISE FEE-GARB EDUCATION	5,647	5,000	5,500
434.030.000 FRANCHISE FEE-ADMIN FEE	8,929	8,000	8,940
435.000.000 TRANSIENT OCCUPANCY TAX	479,713	420,000	450,000
440.000.000 BUSINESS LICENSE-TAX	177,199	140,000	140,000
440.200.000 BUSINESS LICENSE-ADMIN FEE	28,590	19,000	21,000
448.000.000 YARD SALE PERMITS	14,813	14,000	14,000
449.000.000 OTHER LICENSES & PERMITS	158	0	0
470.000.000 INTEREST INCOME	12,016	3,000	3,000
472.000.000 RENTAL OF PROPERTY-MISC	2,355	0	0
472.015.000 CELL TOWER RENTAL	18,000	18,000	18,000
475.000.000 REIMBURSEMENTS	0	0	0
475.200.000 CAL WATER REIMBURSEMENT	3,530	1,700	1,700
482.010.000 MISCELLANEOUS REVENUE	14,871	10,000	10,000
490.220.000 OPERATING TRANSFERS IN	2,344,617	2,392,000	1,338,909
Total Revenues	12,179,674	11,977,523	11,812,540

Expenditures

Dept: 0000

791.000.000 TRANSFER OUT	453,934	105,000	112,500
Total Expenditures	453,934	105,000	112,500

Proposed Final Budget Fiscal Year 2018-19
Department 1100 - City Council

Expenditures

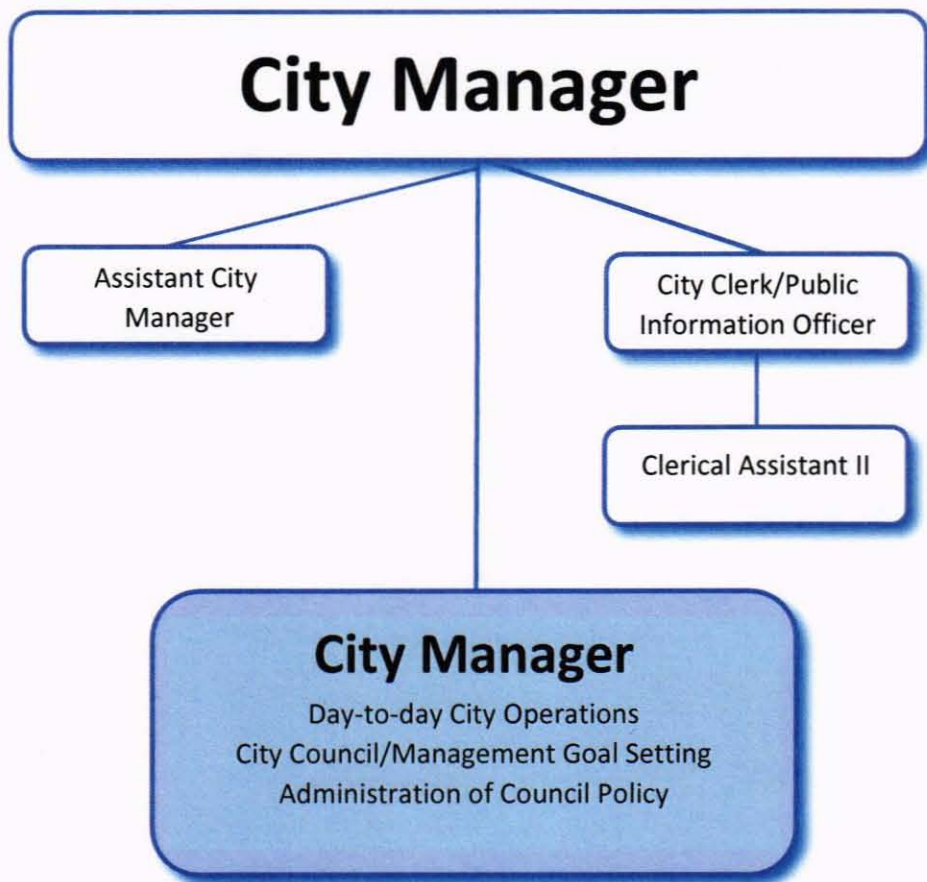
	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 1100 CITY COUNCIL			
500.120.000 SALARIES-PART TIME	18,048	18,000	18,000
510.210.000 FICA	1,133	1,138	1,138
510.215.000 MEDICARE	263	265	265
510.220.000 HEALTH INSURANCE-EMPLOYER	49,745	68,640	90,600
510.225.000 LIFE INSURANCE	997	1,165	1,165
510.230.000 UNEMPLOYMENT INSURANCE	0	184	92
510.236.000 CELL PHONE STIPEND	345	360	360
600.250.000 SUPPLIES	155	300	300
600.400.000 PROFESSIONAL SERVICES	10,055	100	100
610.900.000 MEMBERSHIP & DUES	0	10,000	10,350
610.920.000 TRAVEL, CONFERENCE & MEETING	2,318	10,000	10,000
620.200.000 UTILITIES-INTERNAL CHARGE	8,772	6,941	9,029
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	1,164	834	772
 Total Expenditures	 92,995	 117,927	 142,171

Proposed Final Budget Fiscal Year 2018-19
Department 1200 - City Attorney

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 1200 CITY ATTORNEY			
600.400.100 LEGAL FEES	121,477	120,000	120,000
Total Expenditures	121,477	120,000	120,000

Administration Organization Chart

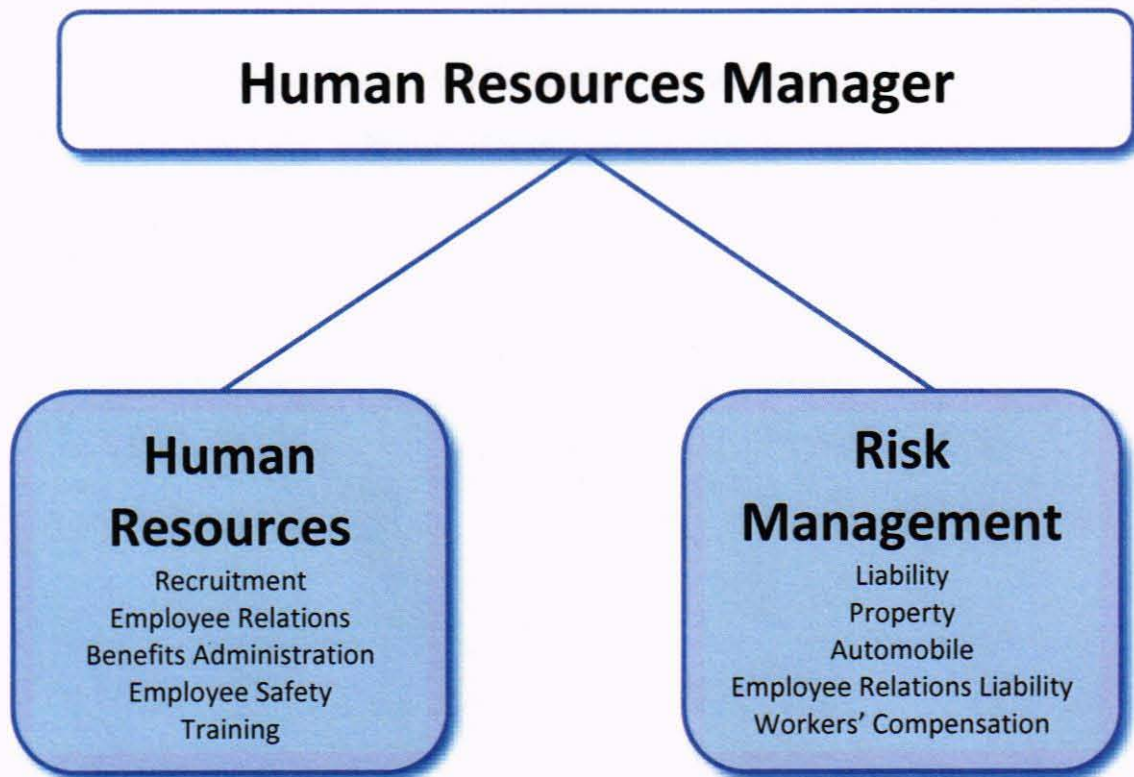


Proposed Final Budget Fiscal Year 2018-19
Department 1300 - City Manager

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 1300 CITY MANAGER			
500.110.000 SALARIES-FULL TIME	159,750	109,750	127,503
500.135.000 SAL-S/L INCENT & VAC CASH OUT	2,304	2,304	0
500.150.000 DEFERRED COMPENSATION	2,400	2,400	1,575
510.210.000 FICA	10,680	10,680	8,299
510.215.000 MEDICARE	2,498	2,498	1,941
510.220.000 HEALTH INSURANCE-EMPLOYER	17,160	17,160	13,590
510.225.000 LIFE INSURANCE	233	233	175
510.230.000 UNEMPLOYMENT INSURANCE	1,723	1,723	669
510.236.000 CELL PHONE STIPEND	1,800	1,800	270
510.237.000 CAR ALLOWANCE	6,000	6,000	4,500
520.310.000 PERS-EMPLOYER	37,595	37,595	14,751
600.210.000 PUBLICATIONS	100	100	100
600.400.000 PROFESSIONAL SERVICES	0	50,000	30,000
610.900.000 MEMBERSHIP & DUES	1,500	1,500	1,000
610.920.000 TRAVEL, CONFERENCE & MEETING	5,000	5,000	5,000
620.200.000 UTILITIES-INTERNAL CHARGE	1,388	1,388	1,806
620.300.000 INSURANCE-INTERNAL CHARGE	27,725	27,725	29,420
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	167	167	154
620.600.000 DATA PROCESSING-INTERNAL CHG	3,902	3,902	4,773
 Total Expenditures	 281,925	 281,925	 245,526

Human Resources Department Organization Chart



Proposed Final Budget Fiscal Year 2018-19
Department 1400 - Human Resources

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 1400 HUMAN RESOURCES			
500.110.000 SALARIES-FULL TIME	64,508	69,489	73,723
500.130.000 SALARIES-OVERTIME	0	1,002	1,115
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	1,002	1,115
500.150.000 DEFERRED COMPENSATION	1,454	2,100	2,100
510.210.000 FICA	3,931	4,563	5,062
510.215.000 MEDICARE	919	1,067	1,184
510.220.000 HEALTH INSURANCE-EMPLOYER	14,694	17,160	3,600
510.225.000 LIFE INSURANCE	219	233	233
510.230.000 UNEMPLOYMENT INSURANCE	660	736	408
520.310.000 PERS-EMPLOYER	24,241	27,623	34,639
600.120.000 POSTAGE	325	250	300
600.200.000 ADVERTISING	8,571	6,000	7,500
600.250.000 SUPPLIES	302	1,000	2,500
600.400.000 PROFESSIONAL SERVICES	2,793	4,000	4,000
600.400.100 LEGAL FEES	113,168	40,000	40,000
600.420.000 CONSULTANT SERVICES	0	600	600
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	4,454	5,000	5,000
610.915.000 TRAINING & EDUCATION	0	500	500
610.920.000 TRAVEL, CONFERENCE & MEETING	533	2,000	2,000
620.200.000 UTILITIES-INTERNAL CHARGE	1,752	1,388	1,806
620.300.000 INSURANCE-INTERNAL CHARGE	10,469	11,921	12,800
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	228	167	154
620.600.000 DATA PROCESSING-INTERNAL CHG	7,098	3,902	4,773
Total Expenditures	260,319	201,703	205,112

**Finance/Economic Development
Organization Chart**



Proposed Final Budget Fiscal Year 2018-19
Department 1600 - Finance/Economic Development Department

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 1600 FINANCE - GENERAL ACCOUNTING			
441.000.000 ANIMAL LICENSES	8,351	10,000	8,000
481.000.000 RETURN CHECK CHARGE	125	150	150
482.010.000 MISCELLANEOUS REVENUE	14,404	5,000	5,000
Total Revenues	22,880	15,150	13,150

Expenditures

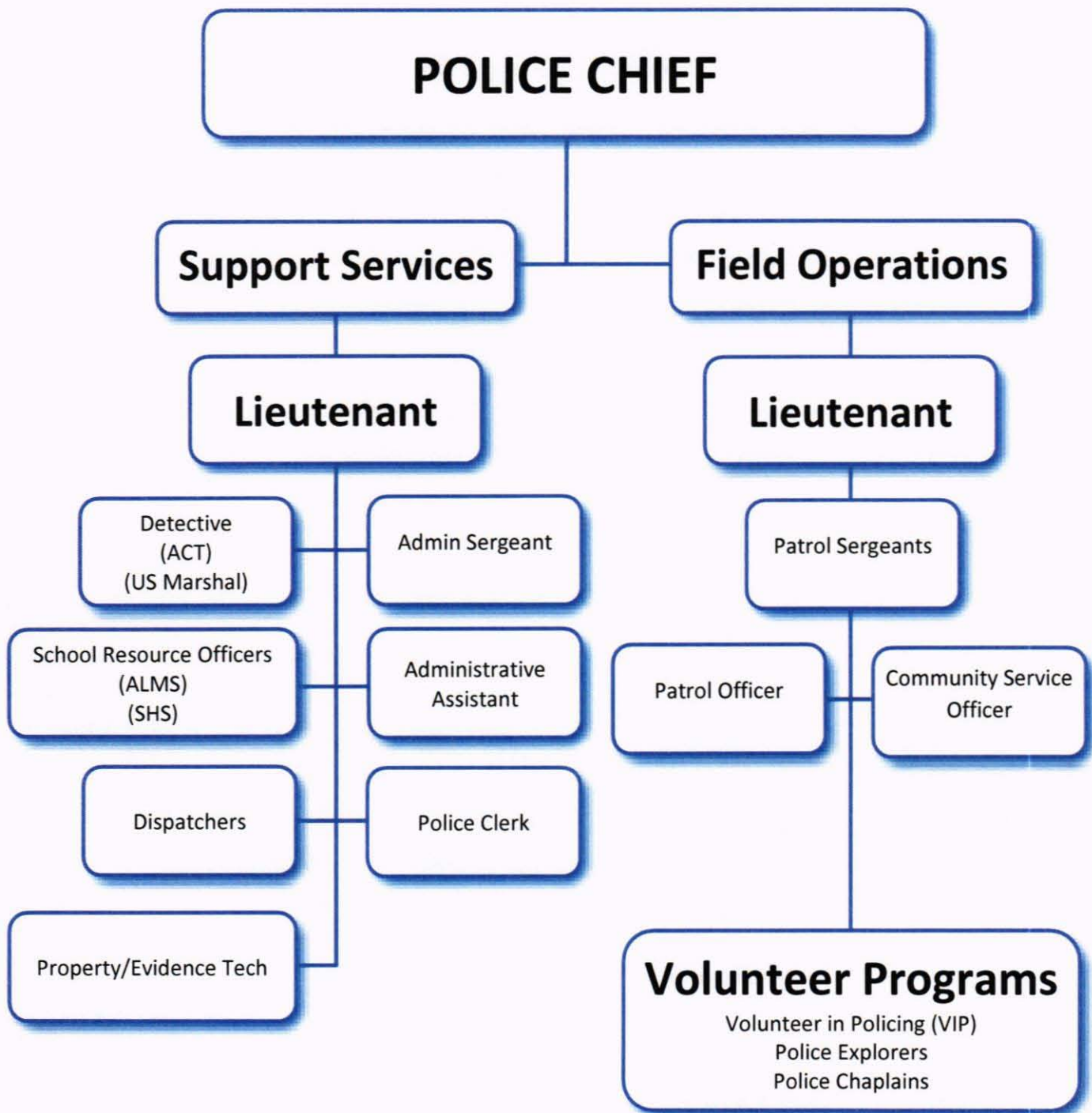
500.110.000 SALARIES-FULL TIME	193,217	206,370	174,179
500.120.000 SALARIES-PART TIME	0	2,795	2,990
500.130.000 SALARIES-OVERTIME	2,055	3,757	659
500.135.000 SAL-S/L INCENT & VAC CASH OUT	706	1,066	0
500.150.000 DEFERRED COMPENSATION	1,744	4,050	4,050
510.210.000 FICA	11,714	13,512	11,271
510.215.000 MEDICARE	2,738	3,161	2,636
510.220.000 HEALTH INSURANCE-EMPLOYER	66,308	72,930	58,890
510.225.000 LIFE INSURANCE	838	916	683
510.230.000 UNEMPLOYMENT INSURANCE	1,972	2,179	909
520.310.000 PERS-EMPLOYER	60,470	68,609	79,353
600.100.000 OFFICE SUPPLIES	15,219	17,000	20,000
600.120.000 POSTAGE	3,194	2,500	2,500
600.130.000 PRINTING	170	185	185
600.131.000 BANK SERVICE FEES	27,893	31,000	35,000
600.200.000 ADVERTISING	0	200	450
600.210.000 PUBLICATIONS	237	100	100
600.250.000 SUPPLIES	-1,238	800	925
600.400.000 PROFESSIONAL SERVICES	78,459	80,600	154,000
600.401.900 PEST CONTROL	1,920	1,920	1,920
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	0	200	200
600.475.000 MAINTENANCE AGREEMENTS	3,707	2,271	3,343
610.900.000 MEMBERSHIP & DUES	165	330	21,630
610.915.000 TRAINING & EDUCATION	25	300	1,300
610.920.000 TRAVEL, CONFERENCE & MEETING	1,041	2,500	4,900
620.200.000 UTILITIES-INTERNAL CHARGE	7,020	6,941	9,029
620.300.000 INSURANCE-INTERNAL CHARGE	36,887	43,258	45,849
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	936	834	772
620.600.000 DATA PROCESSING-INTERNAL CHG	33,098	19,509	33,413
630.100.000 TELEPHONE	3,278	3,576	3,721
630.200.000 GAS & ELECTRIC	22,438	25,796	24,524
630.300.000 WATER	2,022	2,201	2,754
630.400.000 SEWER	356	699	403
630.500.000 ALARM	952	1,245	1,292
Total Expenditures	579,541	623,310	703,830

Proposed Final Budget Fiscal Year 2018-19
Department 1700 - City Clerk

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 1700 CITY CLERK			
500.110.000 SALARIES-FULL TIME	62,823	67,556	113,098
500.130.000 SALARIES-OVERTIME	3,806	4,457	5,079
500.135.000 SAL-S/L INCENT & VAC CASH OUT	948	2,585	3,894
500.150.000 DEFERRED COMPENSATION	1,454	2,100	2,100
510.210.000 FICA	4,465	4,978	7,921
510.215.000 MEDICARE	1,044	1,164	1,853
510.220.000 HEALTH INSURANCE-EMPLOYER	4,089	4,800	21,720
510.225.000 LIFE INSURANCE	219	233	466
510.230.000 UNEMPLOYMENT INSURANCE	720	803	639
520.310.000 PERS-EMPLOYER	24,053	27,409	39,194
600.120.000 POSTAGE	0	100	100
600.210.000 PUBLICATIONS	4,170	4,000	4,000
600.400.000 PROFESSIONAL SERVICES	9,148	5,000	5,000
600.470.000 SOFTWARE LICENSE AGREEMENTS	500	500	500
610.900.000 MEMBERSHIP & DUES	0	350	350
610.915.000 TRAINING & EDUCATION	0	5,000	5,000
610.920.000 TRAVEL, CONFERENCE & MEETING	0	2,000	2,000
620.200.000 UTILITIES-INTERNAL CHARGE	1,752	1,388	1,806
620.300.000 INSURANCE-INTERNAL CHARGE	9,660	11,559	12,418
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	228	167	154
620.600.000 DATA PROCESSING-INTERNAL CHG	7,098	3,902	4,773
Total Expenditures	136,177	150,051	232,065

Police Organization Chart



Proposed Final Budget Fiscal Year 2018-19
Department 2100 - Police Support

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 2100 POLICE SUPPORT			
455.400.000 LIVE SCAN	9,532	8,500	8,500
455.410.000 FINGERPRINT/RECORD CHECK	1,826	1,500	1,500
459.100.000 REPORT CHARGES	7,170	7,000	7,000
475.000.000 REIMBURSEMENTS	0	500	500
482.010.000 MISCELLANEOUS REVENUE	0	300	300
484.000.000 WITNESS FEES	275	275	275
Total Revenues	18,803	18,075	18,075

Expenditures

500.110.000 SALARIES-FULL TIME	475,564	665,786	735,644
500.110.100 OFFICER IN CHARGE	0	0	42
500.116.000 COURT STANDBY	0	1,287	565
500.117.000 COURT APPEARANCE	77	447	475
500.120.000 SALARIES-PART TIME	24,674	25,200	0
500.130.000 SALARIES-OVERTIME	34,097	22,478	21,952
500.130.002 SPECIAL EVENT OT	18,280	12,807	6,470
500.130.003 GRANT HRS	-150	0	0
500.130.100 MINIMUM STAFFING OT	34,037	32,629	21,308
500.130.200 RANGE OT	38	2,498	2,654
500.130.300 TRAINING OT	1,788	1,682	6,578
500.130.400 CALL BACK OT	2,666	8,990	7,934
500.130.500 HOLD OVER OT	5,595	15,528	8,926
500.134.000 HOLIDAY PAY	12,285	21,892	23,445
500.135.000 SAL-S/L INCENT & VAC CASH OUT	8,649	4,098	5,466
500.150.000 DEFERRED COMPENSATION	2,451	2,850	5,550
510.210.000 FICA	37,786	50,861	52,619
510.215.000 MEDICARE	8,796	11,895	12,306
510.220.000 HEALTH INSURANCE-EMPLOYER	132,316	231,660	262,740
510.225.000 LIFE INSURANCE	2,063	2,962	3,195
510.230.000 UNEMPLOYMENT INSURANCE	5,727	8,206	4,246
510.235.000 UNIFORM ALLOWANCE	4,151	8,200	8,800
510.236.000 CELL PHONE STIPEND	690	2,160	1,680
520.310.000 PERS-EMPLOYER	146,353	176,302	190,653
600.120.000 POSTAGE	1,297	1,200	1,500
600.130.000 PRINTING	264	250	200
600.210.000 PUBLICATIONS	818	1,500	1,200
600.250.000 SUPPLIES	42,961	34,000	34,000
600.300.000 UNIFORM EXPENSE	108	600	600
600.350.000 PAGER, RADIOS, ETC	6,763	800	18,000
600.370.000 BUILDING REPAIRS	431	1,500	2,000
600.400.000 PROFESSIONAL SERVICES	25,036	15,000	50,000
600.400.100 LEGAL FEES	18,832	2,000	2,000
600.401.900 PEST CONTROL	180	180	180
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	174	200	200
600.475.000 MAINTENANCE AGREEMENTS	20,872	46,000	65,057
610.900.000 MEMBERSHIP & DUES	5,010	2,400	2,400
610.910.000 TRAINING-POST	9,133	8,000	12,000
610.915.000 TRAINING & EDUCATION	2,821	1,500	2,000
610.920.000 TRAVEL, CONFERENCE & MEETING	691	1,000	1,000
620.100.000 FLEET-INTERNAL CHARGE	55,492	56,040	65,760
620.200.000 UTILITIES-INTERNAL CHARGE	17,304	14,640	14,652
620.300.000 INSURANCE-INTERNAL CHARGE	123,932	140,086	145,290
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	4,200	2,251	2,392
620.600.000 DATA PROCESSING-INTERNAL CHG	70,928	78,034	95,466
630.100.000 TELEPHONE	6,788	6,967	9,753
630.200.000 GAS & ELECTRIC	16,450	18,996	17,450
630.300.000 WATER	959	1,153	1,062
630.400.000 SEWER	170	350	202
630.500.000 ALARM	175	242	253
Total Expenditures	1,389,722	1,745,307	1,927,865

Proposed Final Budget Fiscal Year 2018-19
Department 2200 - Operations Support

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 2200 POLICE FIELD OPERATIONS			
424.000.000 GRANT REVENUE	394	300	0
455.300.000 DUI-ACCIDENT/INCIDENT INVEST'N	46,460	30,000	12,000
455.320.000 TOWING FEES	10,280	11,000	7,000
455.550.000 SPECIAL EVENT	2,981	2,100	2,100
455.610.000 MISC VEHICLE INSPECT.	1,116	1,500	1,500
455.620.000 VEHICLE RELEASE PROCESSING	16,036	20,000	12,000
455.640.000 VEHICLE STORAGE FEE	9,450	10,000	7,000
457.000.000 SUSD SRO CONTRACT	136,400	139,128	139,128
457.100.000 SUSD SRO OT	20,744	20,000	10,000
459.500.000 SPECIAL SERVICES	0	4,000	4,500
461.000.000 COURT FINES	1,136	500	500
462.000.000 PARKING FINES	2,239	2,000	5,000
464.000.000 ADMIN CITATIONS	7,525	2,500	5,000
475.100.000 P.O.S.T. REIMBURSEMENTS	4,810	10,000	7,000
490.220.000 OPERATING TRANSFERS IN	0	0	649,253
Total Revenues	259,571	253,028	861,981

Expenditures

500.110.000 SALARIES-FULL TIME	1,344,203	1,406,283	1,473,221
500.110.100 OFFICER IN CHARGE	807	521	998
500.116.000 COURT STANDBY	11,672	13,065	8,764
500.117.000 COURT APPEARANCE	4,627	5,724	3,487
500.130.000 SALARIES-OVERTIME	47,368	30,833	29,239
500.130.002 SPECIAL EVENT OT	13,131	11,277	20,305
500.130.100 MINIMUM STAFFING OT	68,640	74,892	70,152
500.130.200 RANGE OT	4,586	9,215	7,302
500.130.300 TRAINING OT	15,472	13,900	4,636
500.130.400 CALL BACK OT	11,774	19,141	13,611
500.130.500 HOLD OVER OT	18,575	29,706	21,943
500.134.000 HOLIDAY PAY	54,446	68,078	77,555
500.135.000 SAL-S/L INCENT & VAC CASH OUT	16,712	17,862	18,524
500.150.000 DEFERRED COMPENSATION	9,171	9,300	12,000
510.210.000 FICA	98,619	106,337	109,508
510.215.000 MEDICARE	23,063	24,870	25,611
510.220.000 HEALTH INSURANCE-EMPLOYER	333,370	429,000	472,562
510.225.000 LIFE INSURANCE	5,021	5,362	5,818
510.230.000 UNEMPLOYMENT INSURANCE	14,994	17,150	8,833
510.235.000 UNIFORM ALLOWANCE	24,446	24,400	25,400
510.236.000 CELL PHONE STIPEND	3,320	1,440	3,600
520.310.000 PERS-EMPLOYER	280,339	306,263	347,089
600.250.000 SUPPLIES	42,666	35,000	65,000
600.251.000 INVESTIGATIVE SERVICES EXPENSE	790	800	800
600.300.000 UNIFORM EXPENSE	11	250	250
600.350.000 PAGER, RADIOS, ETC	1,020	1,000	1,000
600.375.000 EQUIPMENT REPAIRS	0	500	500
600.400.000 PROFESSIONAL SERVICES	93,439	99,000	99,000
600.400.500 LAB SERVICES	1,800	1,500	1,500
600.400.700 ANIMAL CARE COSTS	4,082	2,500	2,500
600.401.900 PEST CONTROL	180	180	180
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	870	300	300
600.430.000 BILLING SERVICES	469	750	500
600.475.000 MAINTENANCE AGREEMENTS	577	1,000	79
600.700.000 TAXES-BOOKING FEES	168	1,000	500
610.900.000 MEMBERSHIP & DUES	915	1,000	1,000
610.910.000 TRAINING-POST	27,765	22,000	50,000
610.915.000 TRAINING & EDUCATION	11,198	7,000	10,000
620.100.000 FLEET-INTERNAL CHARGE	372,348	368,244	305,952
620.200.000 UTILITIES-INTERNAL CHARGE	17,304	14,640	14,652
620.300.000 INSURANCE-INTERNAL CHARGE	232,848	278,022	303,088
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	6,060	4,502	4,476
620.600.000 DATA PROCESSING-INTERNAL CHG	47,281	68,930	68,417
630.100.000 TELEPHONE	27,140	24,027	30,746
630.200.000 GAS & ELECTRIC	16,450	18,996	17,450
630.300.000 WATER	959	1,153	1,062
630.400.000 SEWER	170	350	202
630.500.000 ALARM	175	242	253
700.400.000 LEASE PURCHASE DEBT PAYMENT	23,598	23,598	0
Total Expenditures	3,334,639	3,601,103	3,739,565

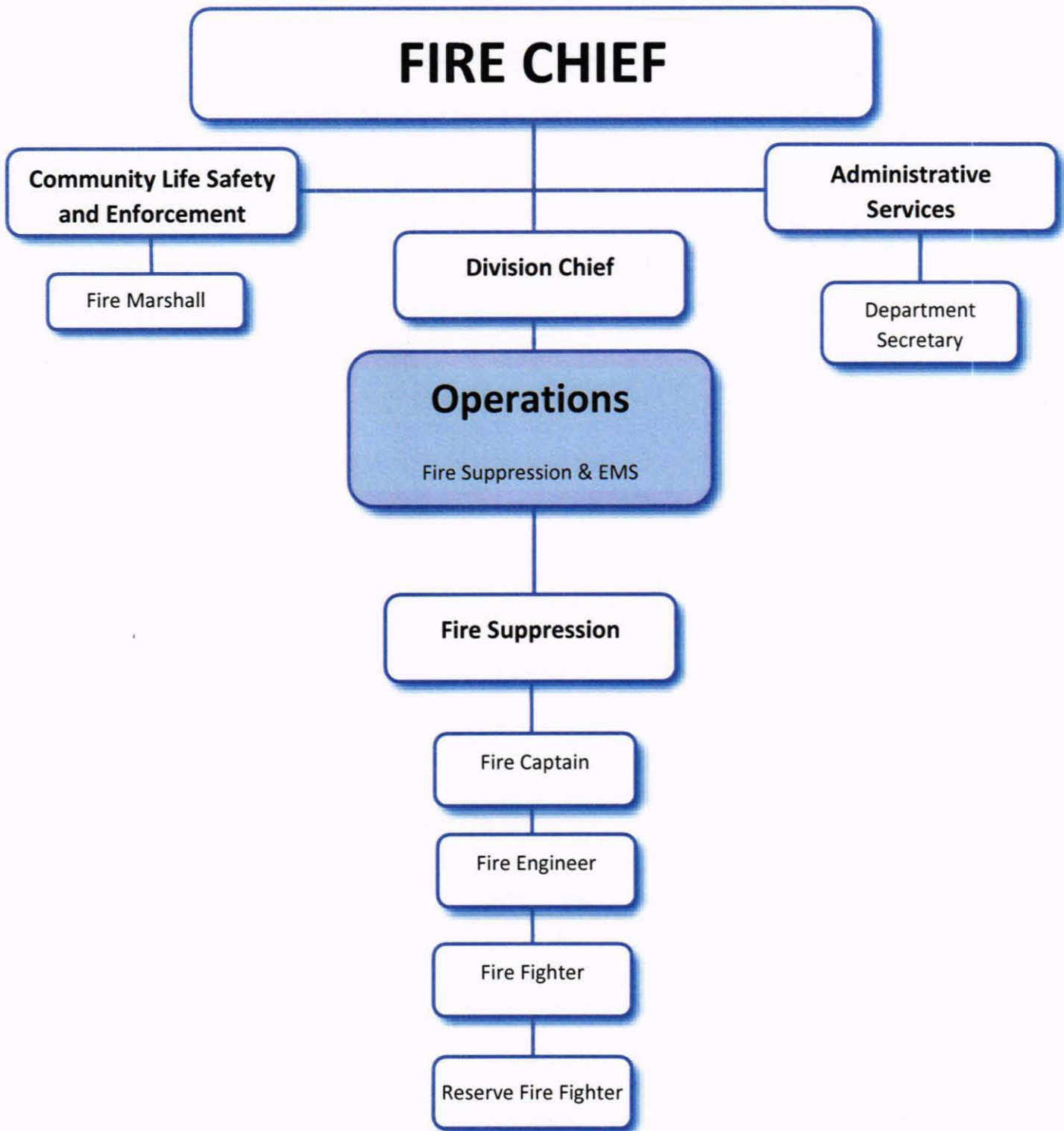
The additional position will be utilized as a "problem oriented policing" mode, addressing a number of "quality of life issues," including concerns involving street level narcotic sales, nuisance locations, blight (working with Code Enforcement), juvenile-related crime, and "homelessness."

Proposed Final Budget Fiscal Year 2018-19
Department 2300 - Police Administration

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 2300 POLICE ADMINISTRATION			
500.110.000 SALARIES-FULL TIME	104,792	104,508	109,728
500.120.000 SALARIES-PART TIME	0	12,852	0
500.134.000 HOLIDAY PAY	0	0	0
500.150.000 DEFERRED COMPENSATION	2,403	1,500	1,500
500.170.000 WORKERS COMPENSATION	0	0	0
510.210.000 FICA	6,326	7,429	6,956
510.215.000 MEDICARE	1,568	1,737	1,627
510.220.000 HEALTH INSURANCE-EMPLOYER	15,892	17,160	18,120
510.225.000 LIFE INSURANCE	176	210	233
510.230.000 UNEMPLOYMENT INSURANCE	1,087	1,199	561
510.235.000 UNIFORM ALLOWANCE	788	1,000	1,000
510.236.000 CELL PHONE STIPEND	920	960	960
520.310.000 PERS-EMPLOYER	12,877	12,644	13,378
600.130.000 PRINTING	0	250	0
600.215.000 PROMOTIONAL	200	1,000	1,000
600.250.000 SUPPLIES	91	1,000	1,000
600.400.000 PROFESSIONAL SERVICES	0	0	0
610.915.000 TRAINING & EDUCATION	4,027	5,000	5,000
610.920.000 TRAVEL, CONFERENCE & MEETING	634	5,000	5,000
620.100.000 FLEET-INTERNAL CHARGE	7,920	8,004	7,848
620.200.000 UTILITIES-INTERNAL CHARGE	3,852	3,253	3,256
620.300.000 INSURANCE-INTERNAL CHARGE	17,157	19,625	19,570
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	228	167	154
620.600.000 DATA PROCESSING-INTERNAL CHG	7,098	6,503	4,773
 Total Expenditures	 188,036	 211,001	 201,664

**Fire
Organization Chart**



Proposed Final Budget Fiscal Year 2018-19
Department 2500 - Fire Administration

Revenues		Actual	Adopted	Requested
		FY 2016-17	FY 2017-18	FY 2018-19
Dept: 2500	FIRE ADMINISTRATION			
440.100.000	BUSINESS LICENSE-APPLICATON FE	2,786	2,000	2,000
448.200.000	FIREWORKS PERMIT	1,157	750	750
450.310.000	PLAN CHECK-FIRE MISC	12,526	7,000	7,000
450.325.000	PLAN CHECK-FIRE SAFETY	5,612	2,500	4,000
452.200.000	CPR CLASS FEE	247	1,500	1,000
452.210.000	OTHER FIRE CLASS FEES	25,409	10,000	0
452.240.000	COMPANY FIRE INSPECT FEE	5,572	6,000	2,000
452.260.000	FIRE SPRINKLER INSPECTION FEE	3,393	3,500	3,500
452.320.000	FIRST RESPONDER FEE	5,509	2,500	2,500
459.100.000	REPORT CHARGES	210	50	50
459.400.000	FALSE ALARM	8,260	3,500	1,500
Total Revenues		87,413	39,300	24,300
Expenditures				
500.110.000	SALARIES-FULL TIME	106,118	106,008	174,834
500.120.000	SALARIES-PART TIME	13,587	12,485	13,219
500.135.000	SAL-S/L INCENT & VAC CASH OUT	6,483	3,495	1,019
500.150.000	DEFERRED COMPENSATION	1,442	1,500	3,413
510.210.000	FICA	7,944	7,701	12,008
510.215.000	MEDICARE	1,858	1,801	2,809
510.220.000	HEALTH INSURANCE-EMPLOYER	16,826	17,160	29,445
510.225.000	LIFE INSURANCE	254	264	429
510.230.000	UNEMPLOYMENT INSURANCE	1,242	1,242	968
510.235.000	UNIFORM ALLOWANCE	1,575	1,000	1,750
510.236.000	CELL PHONE STIPEND	690	720	1,170
510.238.000	PHYS FIT REIMBURSEMENT	1,117	600	200
520.310.000	PERS-EMPLOYER	20,908	23,921	41,221
600.120.000	POSTAGE	85	200	150
600.250.000	SUPPLIES	19,099	4,000	4,000
600.250.200	SUPPLIES FOR CPR CLASS	614	750	0
600.250.210	SUPPLIES FOR OTHER FIRE CLASS	30,163	5,000	5,000
600.280.000	MEDICAL SUPPLIES	0	0	0
600.300.000	UNIFORM EXPENSE	393	2,500	2,500
600.350.000	PAGER, RADIOS, ETC	248	500	500
600.370.000	BUILDING REPAIRS	1,257	2,000	2,000
600.375.000	EQUIPMENT REPAIRS	295	1,000	1,500
600.400.000	PROFESSIONAL SERVICES	1,162	3,500	3,500
600.401.900	PEST CONTROL	120	120	120
600.402.000	DISPATCHING SERVICES	7,784	7,100	14,252
600.430.000	BILLING SERVICES	96,096	60,000	60,000
600.470.000	SOFTWARE LICENSE AGREEMENTS	1,576	3,500	3,500
600.475.000	MAINTENANCE AGREEMENTS	11,819	14,268	10,867
600.490.000	FIRE DEPT. VOLUNTEER	0	0	3,000
610.900.000	MEMBERSHIP & DUES	0	250	300
610.915.000	TRAINING & EDUCATION	2,331	2,000	2,000
610.917.000	MEDIC CERTIFICATION	1,245	800	800
610.920.000	TRAVEL, CONFERENCE & MEETING	10	1,500	1,500
620.100.000	FLEET-INTERNAL CHARGE	7,920	8,004	7,848
620.200.000	UTILITIES-INTERNAL CHARGE	20,052	26,999	15,308
620.300.000	INSURANCE-INTERNAL CHARGE	17,367	19,897	19,857
620.500.000	GEN OVH/OFF EXP-INTERNAL CHG	468	250	231
620.600.000	DATA PROCESSING-INTERNAL CHG	14,183	13,006	25,458
630.100.000	TELEPHONE	4,661	4,743	4,821
630.200.000	GAS & ELECTRIC	4,546	5,513	4,787
630.300.000	WATER	729	790	1,024
630.400.000	SEWER	170	350	202
630.500.000	ALARM	413	570	582
Total Expenditures		424,850	367,007	478,092

The additional position will manage both stations to insure operational readiness by overseeing staffing and fleet. In addition, provide command and control on emergency calls.

Proposed Final Budget Fiscal Year 2018-19
Department 2525 - Fire Operations

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 2525 FIRE OPERATIONS			
482.010.000 MISCELLANEOUS REVENUE	127,503	100,000	100,000
490.220.000 OPERATING TRANSFERS IN	0	0	550,747
Total Revenues	127,503	100,000	650,747

Expenditures

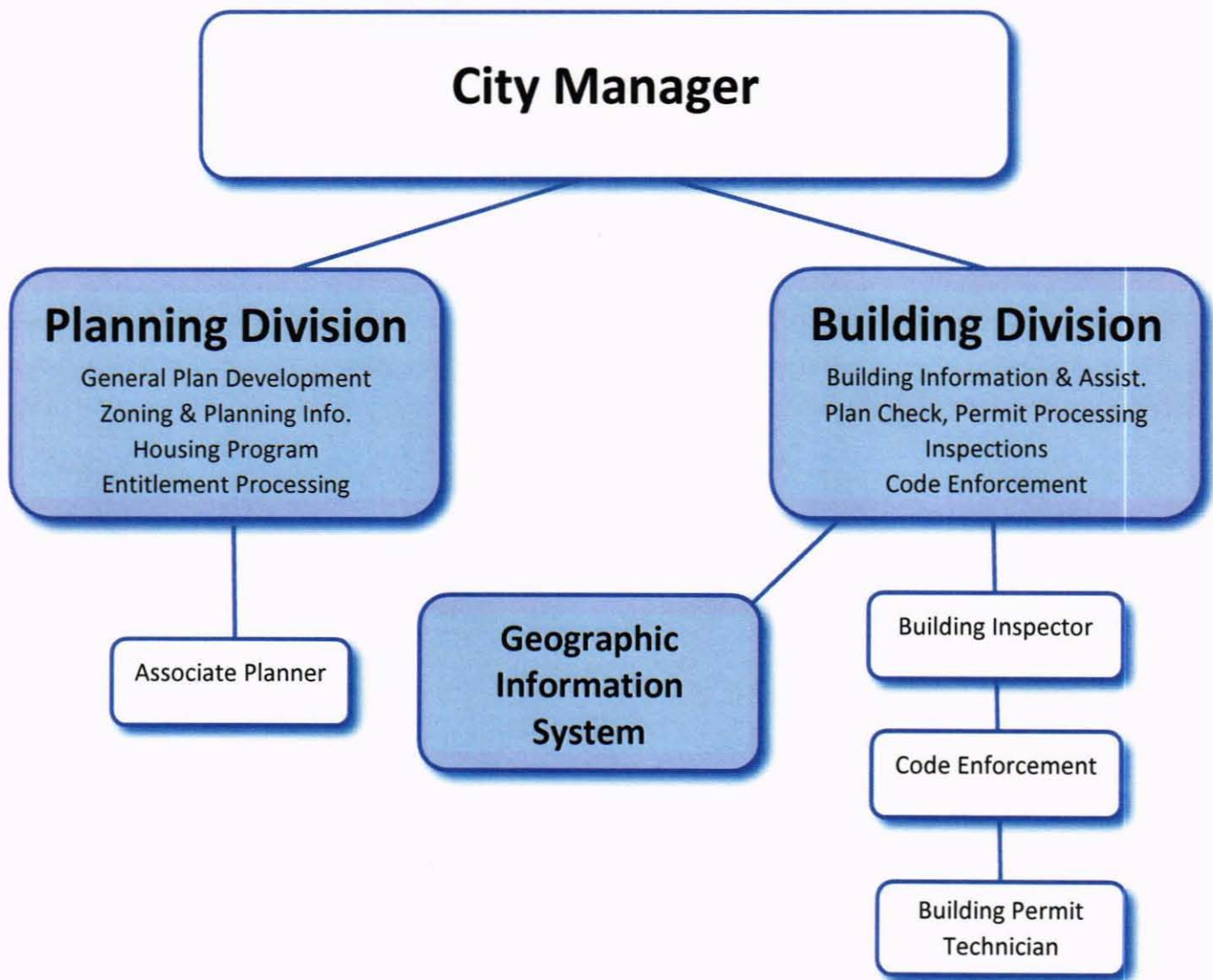
500.110.000 SALARIES-FULL TIME	1,225,716	1,281,864	1,182,042
500.110.100 OFFICER IN CHARGE	1,467	2,231	1,847
500.110.200 FLSA	50,756	67,057	61,826
500.130.000 SALARIES-OVERTIME	33,446	29,283	27,822
500.130.300 TRAINING OT	7,240	28,164	25,967
500.130.400 CALL BACK OT	13,044	16,096	14,839
500.134.000 HOLIDAY PAY	125,754	129,640	108,810
500.135.000 SAL-S/L INCENT & VAC CASH OUT	17,059	19,691	15,460
500.150.000 DEFERRED COMPENSATION	6,921	7,200	16,500
510.210.000 FICA	103,038	98,404	90,620
510.215.000 MEDICARE	24,141	23,014	21,194
510.220.000 HEALTH INSURANCE-EMPLOYER	293,905	313,680	302,580
510.225.000 LIFE INSURANCE	4,658	4,886	4,200
510.230.000 UNEMPLOYMENT INSURANCE	16,872	15,869	7,308
510.235.000 UNIFORM ALLOWANCE	14,380	15,800	16,500
510.236.000 CELL PHONE STIPEND	1,380	1,440	2,880
510.238.000 PHYS FIT REIMBURSEMENT	0	0	1,000
520.310.000 PERS-EMPLOYER	293,702	321,355	340,130
600.120.000 POSTAGE	12	100	100
600.250.000 SUPPLIES	18,950	29,000	29,000
600.280.000 MEDICAL SUPPLIES	5,313	7,000	7,500
600.285.000 OXYGEN SUPPLIES	2,366	2,000	2,000
600.350.000 PAGER, RADIOS, ETC	1,449	2,500	3,000
600.375.000 EQUIPMENT REPAIRS	949	2,500	2,500
600.400.000 PROFESSIONAL SERVICES	20	500	500
600.401.900 PEST CONTROL	552	552	552
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	435	2,000	2,000
600.425.000 LINEN SERVICES	3,587	2,500	2,500
600.475.000 MAINTENANCE AGREEMENTS	70	2,809	500
600.476.000 MAINT TURN OUT	2,473	2,800	3,500
600.477.000 MAINT SCBA's	2,300	2,800	3,000
600.490.000 FIRE DEPT. VOLUNTEER	6,182	8,000	8,000
610.915.000 TRAINING & EDUCATION	0	0	15,000
620.100.000 FLEET-INTERNAL CHARGE	63,384	56,040	54,912
620.200.000 UTILITIES-INTERNAL CHARGE	40,104	54,857	30,347
620.300.000 INSURANCE-INTERNAL CHARGE	217,172	230,304	238,622
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	4,428	3,168	2,932
620.600.000 DATA PROCESSING-INTERNAL CHG	56,745	45,520	45,346
630.200.000 GAS & ELECTRIC	20,231	22,291	20,407
630.300.000 WATER	2,835	3,133	3,631
630.400.000 SEWER	679	1,398	806
Total Expenditures	2,683,715	2,857,446	2,718,180

Proposed Final Budget Fiscal Year 2018-19
Department 2550 - Fire Prevention

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 2550 FIRE PREVENTION			
500.130.000 SALARIES-OVERTIME	0	12,132	10,000
510.210.000 FICA	1,452	752	620
510.215.000 MEDICARE	340	176	145
510.220.000 HEALTH INSURANCE-EMPLOYER	8,221	0	0
510.225.000 LIFE INSURANCE	100	0	0
510.230.000 UNEMPLOYMENT INSURANCE	246	121	50
600.250.000 SUPPLIES	883	300	500
600.401.900 PEST CONTROL	120	120	120
600.475.000 MAINTENANCE AGREEMENTS	70	0	0
610.900.000 MEMBERSHIP & DUES	65	0	250
610.915.000 TRAINING & EDUCATION	3,025	3,500	4,000
620.100.000 FLEET-INTERNAL CHARGE	7,920	8,004	7,848
620.200.000 UTILITIES-INTERNAL CHARGE	20,052	26,999	15,308
620.300.000 INSURANCE-INTERNAL CHARGE	5,072	6,351	371
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	228	125	154
620.600.000 DATA PROCESSING-INTERNAL CHG	28,366	11,705	4,773
630.200.000 GAS & ELECTRIC	4,546	5,513	4,787
630.300.000 WATER	729	790	1,024
630.400.000 SEWER	170	350	202
630.500.000 ALARM	413	570	582
Total Expenditures	82,018	77,508	50,734

Building and Planning Organization Chart



Proposed Final Budget Fiscal Year 2018-19
Department 3100 - Planning

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 3100 PLANNING			
448.100.000 CHRISTMAS TREE LOT PERMIT	50	0	50
454.150.000 ARCHITECTURAL DESIGN REVIEW	7,062	1,500	4,000
454.200.000 CONDITIONAL USE REVIEW	20,603	5,000	7,000
454.300.000 ENVIRONMENTAL ASSESSMENT	8,543	5,000	6,000
454.330.000 INITIAL MITIGATION MONITORING	481	1,000	1,000
454.400.000 GENERAL PLAN REVIEW & REVISION	4,000	1,000	1,000
454.450.000 HOME OCCUPATION PERMIT REVIEW	2,666	1,000	1,000
454.500.000 LANDSCAPE INSPECTION	0	500	500
454.510.000 LANDSCAPE PLAN CHECK	577	500	500
454.550.000 LOT LINE ADJ REVIEW	0	1,500	4,000
454.560.000 PARCEL MAP REVIEW	0	1,500	4,000
454.570.000 MINOR MOD	2,252	1,000	6,000
454.600.000 APPEAL PROCESSING	2,247	2,000	2,000
454.630.000 PUBLIC NOTICE	4,283	1,500	1,500
454.650.000 SIGN PLAN REVIEW	7,217	1,500	3,000
454.660.000 SITE PLAN REVIEW	23,761	10,000	10,000
454.700.000 TENTATIVE MAP EXTENSION REVIEW	0	0	0
454.705.000 TENTATIVE PARCEL MAP REVIEW	0	1,500	4,000
454.710.000 TENTATIVE TRACT MAP REVIEW	0	1,500	0
454.800.000 VARIANCE REVIEW	6,460	4,000	4,000
454.900.000 ZONE CHANGE	5,500	4,000	4,000
454.905.000 ZONING CONFORMANCE LETTER	0	150	300
471.020.000 SALE OF METRO SCAN MAP	5,067	2,000	2,000
Total Revenues	100,769	47,650	65,850

Expenditures

500.110.000 SALARIES-FULL TIME	63,763	73,170	88,010
500.130.000 SALARIES-OVERTIME	2,504	1,947	871
500.135.000 SAL-S/L INCENT & VAC CASH OUT	2,866	0	22,008
500.150.000 DEFERRED COMPENSATION	213	600	600
510.210.000 FICA	4,313	4,807	7,024
510.215.000 MEDICARE	1,002	1,124	1,643
510.220.000 HEALTH INSURANCE-EMPLOYER	15,465	19,560	19,920
510.225.000 LIFE INSURANCE	245	308	233
510.230.000 UNEMPLOYMENT INSURANCE	671	776	566
520.310.000 PERS-EMPLOYER	23,825	4,789	35,201
600.113.000 PUBLICATIONS	0	25	25
600.120.000 POSTAGE	457	250	300
600.130.000 PRINTING	0	100	100
600.200.000 ADVERTISING	-77	1,000	1,000
600.210.000 PUBLICATIONS	1,808	1,000	1,000
600.250.000 SUPPLIES	8	250	250
600.400.000 PROFESSIONAL SERVICES	16	11,000	11,000
600.420.000 CONSULTANT SERVICES	0	5,000	5,000
600.475.000 MAINTENANCE AGREEMENTS	312	400	400
610.900.000 MEMBERSHIP & DUES	4,307	4,000	5,000
610.920.000 TRAVEL, CONFERENCE & MEETING	0	0	0
620.100.000 FLEET-INTERNAL CHARGE	7,920	8,004	7,848
620.200.000 UTILITIES-INTERNAL CHARGE	2,628	2,082	2,709
620.300.000 INSURANCE-INTERNAL CHARGE	9,177	10,397	13,480
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	228	167	154
620.600.000 DATA PROCESSING-INTERNAL CHG	7,098	3,902	6,364
Total Expenditures	148,749	154,658	230,706

Proposed Final Budget Fiscal Year 2018-19
Department 3200 - Building

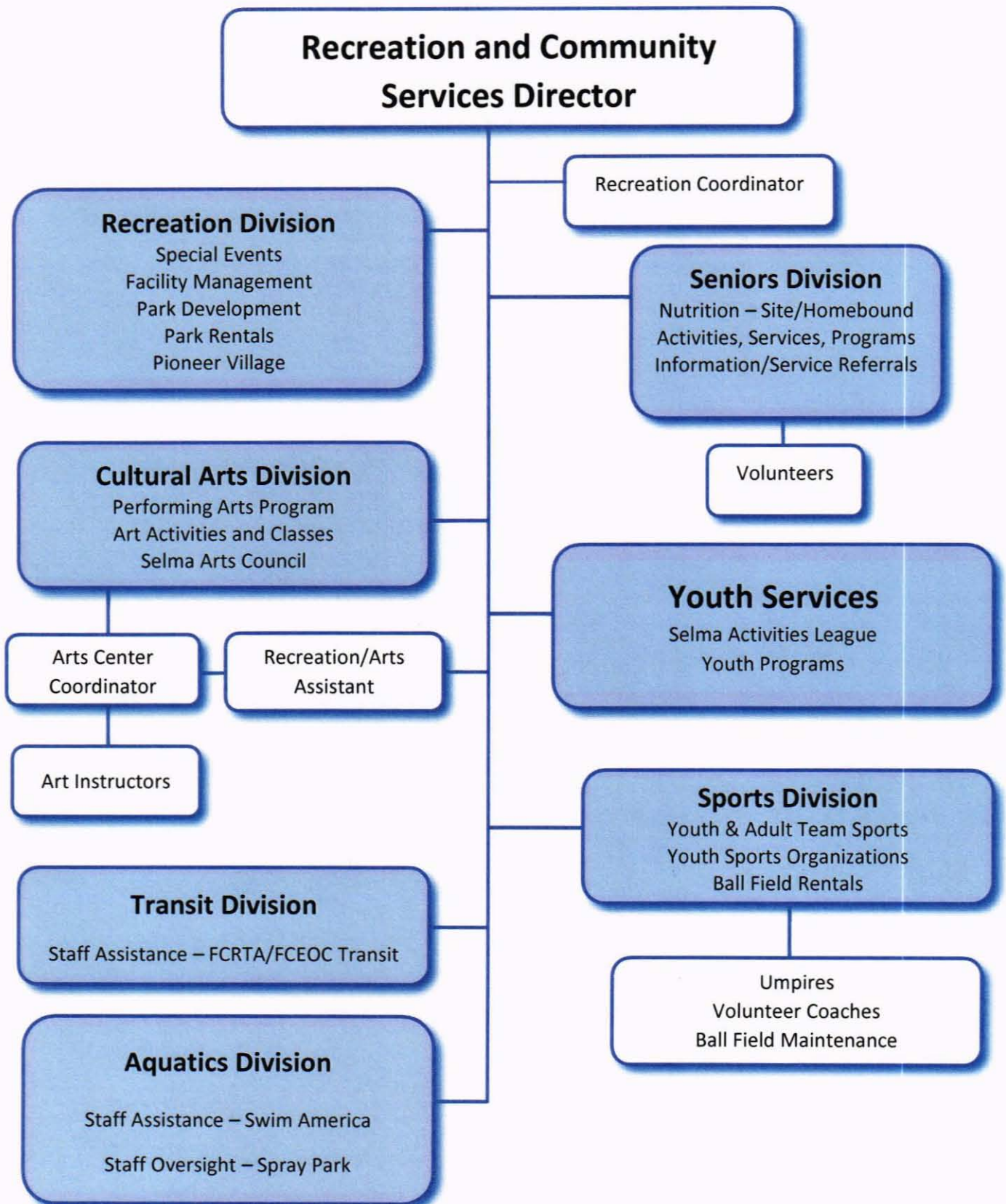
Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 3200 BUILDING INSPECTION			
440.100.000 BUSINESS LICENSE-APPLICATION FE	2,786	2,500	2,500
440.300.000 BUSINESS LICENSE-ADA FEE	833	500	500
442.000.000 BUILDING PERMITS	162,377	150,000	150,000
442.010.000 PLUMBING PERMIT	5,420	6,700	6,000
442.020.000 ELECTRICAL PERMITS	23,075	16,000	15,000
442.030.000 MECHANICAL PERMITS	8,435	6,000	6,000
442.090.000 INVESTIGATION FEE-BLDG PENALTY	2,082	500	500
450.300.000 PLAN CHECK-BUILDING	66,533	50,000	60,000
450.420.000 BLDG STDS ADMIN FEE	240	500	300
450.421.000 INSPECTION ADA FEE	6,634	1,500	2,000
450.422.000 PLAN CHECK-ADA REVIEW FEE	300	1,500	1,500
459.225.000 LOST INSPECTION CARD	380	0	0
459.250.000 RECORDS STORAGE FEE	7,452	4,800	4,800
464.000.000 ADMIN CITATIONS	0	2,500	500
482.040.000 STRUCTURE DEMOLITION	5,000	5,000	0
Total Revenues	291,547	248,000	249,600

Expenditures

500.110.000 SALARIES-FULL TIME	104,418	155,870	125,889
500.130.000 SALARIES-OVERTIME	9,251	9,996	9,172
500.135.000 SAL-S/L INCENT & VAC CASH OUT	7,304	283	926
500.150.000 DEFERRED COMPENSATION	871	1,800	1,800
510.210.000 FICA	7,760	10,778	8,952
510.215.000 MEDICARE	1,821	2,520	2,093
510.220.000 HEALTH INSURANCE-EMPLOYER	13,821	24,360	23,520
510.225.000 LIFE INSURANCE	389	513	420
510.230.000 UNEMPLOYMENT INSURANCE	1,239	1,739	722
510.235.000 UNIFORM ALLOWANCE	507	1,000	600
510.236.000 CELL PHONE STIPEND	1,110	480	1,200
520.310.000 PERS-EMPLOYER	36,792	30,132	37,558
600.100.000 OFFICE SUPPLIES	399	150	150
600.120.000 POSTAGE	151	225	1,000
600.130.000 PRINTING	0	200	200
600.210.000 PUBLICATIONS	0	500	500
600.250.000 SUPPLIES	259	100	100
600.305.000 SMALL TOOLS	0	600	600
600.400.000 PROFESSIONAL SERVICES	2,654	10,000	10,000
600.401.100 CONSULTANT SERVICES	44,342	31,000	31,000
600.401.200 SOFTWARE LICENSE AGREEMENT	3,461	3,500	3,500
600.475.000 MAINTENANCE AGREEMENTS	311	350	0
610.900.000 MEMBERSHIP & DUES	350	500	500
610.915.000 TRAINING & EDUCATION	1,372	2,000	2,000
610.920.000 TRAVEL, CONFERENCE & MEETING	853	1,000	1,000
620.100.000 FLEET-INTERNAL CHARGE	15,840	16,008	15,696
620.200.000 UTILITIES-INTERNAL CHARGE	2,628	2,082	2,709
620.300.000 INSURANCE-INTERNAL CHARGE	15,425	17,544	28,680
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	696	292	309
620.600.000 DATA PROCESSING-INTERNAL CHG	16,549	10,405	11,138
700.400.000 LEASE PURCHASE DEBT PAYMENT	0	8,400	0
Total Expenditures	290,573	344,327	321,934

Recreation & Community Services Department Organization Chart



Proposed Final Budget Fiscal Year 2018-19
Department 4100 - Recreation

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 4100 RECREATION			
436.050.000 CONCESSION-SHAFER	831	1,000	900
472.020.000 RENTAL OF SALAZAR CENTER	4,987	3,601	0
472.030.000 PARK FACILITIES RENTAL	1,609	1,200	1,000
472.035.000 RENTAL OF PICNIC SHELTERS	6,675	6,200	6,200
472.060.000 RENTAL OF EVENT BOOTH	1,425	1,425	1,350
 Total Revenues	 15,527	 13,426	 9,450

Expenditures

Dept: 4100 RECREATION			
500.110.000 SALARIES-FULL TIME	15,318	20,600	23,284
500.120.000 SALARIES-PART TIME	1,755	0	0
500.135.000 SAL-S/L INCENT & VAC CASH OUT	2,814	951	1,035
510.210.000 FICA	1,240	1,334	1,516
510.215.000 MEDICARE	290	314	354
510.220.000 HEALTH INSURANCE-EMPLOYER	4,488	4,633	5,345
510.225.000 LIFE INSURANCE	58	63	68
510.230.000 UNEMPLOYMENT INSURANCE	172	217	122
510.236.000 CELL PHONE STIPEND	115	130	130
520.310.000 PERS-EMPLOYER	5,971	7,661	9,703
600.120.000 POSTAGE	153	200	200
600.250.000 SUPPLIES	962	1,400	1,400
600.400.000 PROFESSIONAL SERVICES	1,088	15,000	85,000
600.401.900 PEST CONTROL	300	300	300
600.475.000 MAINTENANCE AGREEMENTS	179	159	0
610.900.000 MEMBERSHIP & DUES	0	25	25
610.920.000 TRAVEL, CONFERENCE & MEETING	0	1,500	1,500
620.100.000 FLEET-INTERNAL CHARGE	7,920	8,004	7,848
620.200.000 UTILITIES-INTERNAL CHARGE	33,300	28,511	33,213
620.300.000 INSURANCE-INTERNAL CHARGE	3,161	3,353	4,501
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	72	42	42
620.600.000 DATA PROCESSING-INTERNAL CHG	16,549	5,657	3,739
630.200.000 GAS & ELECTRIC	49,773	48,072	56,163
630.300.000 WATER	4,859	4,430	9,731
630.400.000 SEWER	339	699	403
630.500.000 ALARM	1,059	1,454	1,508
700.200.000 EQUIPMENT	0	37,000	37,000
791.000.000 TRANSFER OUT	52,000	57,000	60,000
 Total Expenditures	 203,935	 248,709	 344,130

Proposed Final Budget Fiscal Year 2018-19
Department 4200 - Senior Citizens

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 4200 SENIOR CITIZENS - CITIZENS			
472.025.000 RENTAL OF SENIOR CENTER	152	200	250
 Total Revenues	 152	 200	 250

Expenditures

500.110.000 SALARIES-FULL TIME	6,127	7,630	10,040
500.120.000 SALARIES-PART TIME	13,024	14,058	7,260
500.135.000 SAL-S/L INCENT & VAC CASH OUT	50	352	383
510.210.000 FICA	1,193	1,370	1,099
510.215.000 MEDICARE	279	320	257
510.220.000 HEALTH INSURANCE-EMPLOYER	1,645	1,716	2,718
510.225.000 LIFE INSURANCE	21	23	34
510.230.000 UNEMPLOYMENT INSURANCE	192	221	88
510.236.000 CELL PHONE STIPEND	46	48	48
520.310.000 PERS-EMPLOYER	3,243	3,762	3,690
600.120.000 POSTAGE	232	200	200
600.250.000 SUPPLIES	426	1,000	1,400
600.375.000 EQUIPMENT REPAIRS	165	200	200
600.401.900 PEST CONTROL	389	389	389
600.475.000 MAINTENANCE AGREEMENTS	179	159	116
620.200.000 UTILITIES-INTERNAL CHARGE	20,880	14,034	16,197
620.300.000 INSURANCE-INTERNAL CHARGE	1,050	1,084	1,433
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	72	17	15
620.600.000 DATA PROCESSING-INTERNAL CHG	16,549	6,698	11,376
630.100.000 TELEPHONE	292	322	342
630.200.000 GAS & ELECTRIC	8,939	10,907	9,226
630.300.000 WATER	2,234	2,107	2,983
630.400.000 SEWER	489	1,007	580
630.500.000 ALARM	663	920	954
 Total Expenditures	 78,379	 68,544	 71,028

Proposed Final Budget Fiscal Year 2018-19
Department 4300 - Cultural Art's

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 4300 CULTURAL ARTS			
456.345.000 ART CENTER CLASSES	7,302	13,000	15,000
Total Revenues	7,302	13,000	15,000

Expenditures

Dept: 4300 CULTURAL ARTS			
500.110.000 SALARIES-FULL TIME	28,182	34,178	36,081
500.120.000 SALARIES-PART TIME	9,197	10,535	11,960
500.130.000 SALARIES-OVERTIME	676	369	610
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	634	690
500.150.000 DEFERRED COMPENSATION	436	450	600
510.210.000 FICA	2,319	2,579	3,112
510.215.000 MEDICARE	542	674	727
510.220.000 HEALTH INSURANCE-EMPLOYER	8,625	11,669	12,322
510.225.000 LIFE INSURANCE	134	105	147
510.230.000 UNEMPLOYMENT INSURANCE	386	465	250
510.236.000 CELL PHONE STIPEND	69	266	266
520.310.000 PERS-EMPLOYER	4,878	6,446	8,501
600.120.000 POSTAGE	0	200	200
600.200.000 ADVERTISING	0	200	200
600.250.000 SUPPLIES	2,524	2,500	3,700
600.400.000 PROFESSIONAL SERVICES	1,414	2,000	2,500
610.920.000 TRAVEL, CONFERENCE & MEETING	0	0	400
620.300.000 INSURANCE-INTERNAL CHARGE	4,515	5,148	6,304
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	660	108	100
Total Expenditures	64,557	78,526	88,670

Proposed Final Budget Fiscal Year 2018-19
Department 4500 - Senior Center Nutrition

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 4500 SENIOR CENTER - NUTRITION			
424.000.100 SENIOR NUTRITION REVENUE-FMAA	20,402	16,000	0
456.800.000 NUTRITION DONATION/CENTER	5,166	6,800	6,500
456.810.000 NUTRITION DONATION/HOME	2,250	1,400	1,800
 Total Revenues	 27,818	 24,200	 24,300

Expenditures

500.110.000 SALARIES-FULL TIME	12,254	11,444	26,363
500.120.000 SALARIES-PART TIME	13,174	14,058	12,029
500.135.000 SAL-S/L INCENT & VAC CASH OUT	53	528	575
510.210.000 FICA	1,585	1,619	2,420
510.215.000 MEDICARE	371	379	566
510.220.000 HEALTH INSURANCE-EMPLOYER	3,290	2,574	9,966
510.225.000 LIFE INSURANCE	43	35	119
510.230.000 UNEMPLOYMENT INSURANCE	255	261	195
510.236.000 CELL PHONE STIPEND	92	72	72
520.310.000 PERS-EMPLOYER	5,640	5,180	7,132
600.100.000 OFFICE SUPPLIES	312	0	0
600.120.000 POSTAGE	30	100	100
600.130.000 PRINTING	0	100	200
600.250.000 SUPPLIES	6,280	1,600	1,600
600.400.000 PROFESSIONAL SERVICES	0	200	250
600.401.900 PEST CONTROL	151	151	151
610.920.000 TRAVEL, CONFERENCE & MEETING	107	175	0
620.200.000 UTILITIES-INTERNAL CHARGE	9,144	5,752	6,621
620.300.000 INSURANCE-INTERNAL CHARGE	2,090	2,258	2,101
630.100.000 TELEPHONE	114	125	133
630.200.000 GAS & ELECTRIC	3,476	4,242	3,588
630.300.000 WATER	869	820	1,160
630.400.000 SEWER	190	391	226
630.500.000 ALARM	258	358	371
 Total Expenditures	 59,778	 52,422	 75,938

Proposed Final Budget Fiscal Year 2018-19
Department 4700 - Recreation Sports

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 4700 RECREATION-SPORTS			
456.100.000 FIELD LIGHTING	7,765	7,370	7,400
456.150.000 BALL FIELD RENTAL	1,769	1,500	2,500
456.330.000 ADULT SPORTS	4,442	4,000	4,000
456.340.000 YOUTH SPORTS	6,262	7,000	7,200
482.010.000 MISCELLANEOUS REVENUE	1,500	1,500	1,500
Total Revenues	21,738	21,370	22,600

Expenditures

Dept: 4700 RECREATION-SPORTS			
500.110.000 SALARIES-FULL TIME	15,318	19,074	21,623
500.120.000 SALARIES-PART TIME	790	2,140	2,930
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	880	958
510.210.000 FICA	1,006	1,378	1,588
510.215.000 MEDICARE	235	322	372
510.220.000 HEALTH INSURANCE-EMPLOYER	4,113	4,290	4,983
510.225.000 LIFE INSURANCE	54	58	64
510.230.000 UNEMPLOYMENT INSURANCE	162	223	129
510.236.000 CELL PHONE STIPEND	115	120	120
520.310.000 PERS-EMPLOYER	5,973	7,094	8,989
600.250.000 SUPPLIES	4,654	4,200	4,500
600.400.000 PROFESSIONAL SERVICES	3,800	4,000	4,000
610.900.000 MEMBERSHIP & DUES	195	175	175
610.920.000 TRAVEL, CONFERENCE & MEETING	0	1,600	1,200
620.300.000 INSURANCE-INTERNAL CHARGE	2,657	2,800	3,534
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	228	42	39
620.600.000 DATA PROCESSING-INTERNAL CHG	0	978	1,192
Total Expenditures	39,300	49,374	56,396

Proposed Final Budget Fiscal Year 2018-19
Department 5100 - Engineering

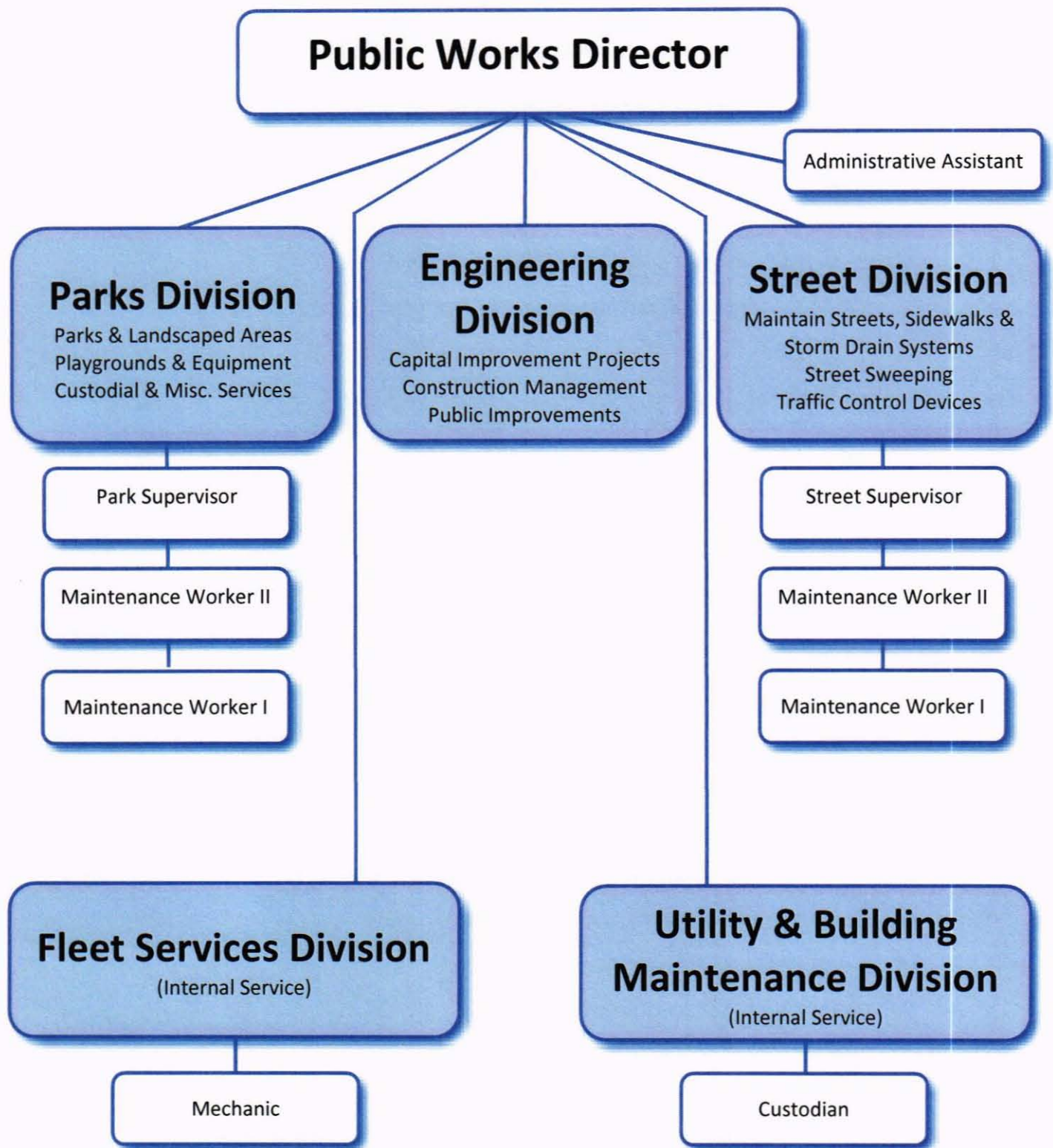
Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 5100 PUBLIC WORKS-ENGINEERING			
444.000.000 ENCROACHMENT PERMITS	0	0	20,000
446.000.000 STREET BLOCKING PERMIT	0	0	165
447.000.000 FENCE VARIANCE PERMIT	0	0	175
450.320.000 PLAN CHECK-GRADING	1,846	400	1,500
451.100.100 DEED REVIEW	470	0	0
451.200.000 INSPECTION-GRADING	692	280	1,000
451.300.000 FINAL PAR/TRACT MAP	1,430	0	1,500
451.330.000 PUBLIC IMPROVEMENT INSPECTION	0	0	200
454.550.000 LOT LINE ADJ REVIEW	1,016	0	0
455.440.000 TRANSPORTATION PERMIT	0	0	160
471.015.000 SALE OF MAPS & PUBLICATIONS	800	0	400
Total Revenues	6,254	680	25,100

Expenditures

500.110.000 SALARIES-FULL TIME	10,661	11,481	11,976
500.150.000 DEFERRED COMPENSATION	218	300	300
500.160.000 HEALTH INS BENEFIT BANK	0	0	0
510.210.000 FICA	719	786	761
510.215.000 MEDICARE	168	184	178
510.220.000 HEALTH INSURANCE-EMPLOYER	988	1,200	4,530
510.225.000 LIFE INSURANCE	47	53	53
510.230.000 UNEMPLOYMENT INSURANCE	116	127	62
520.310.000 PERS-EMPLOYER	5,458	6,255	7,914
600.130.000 PRINTING	0	100	100
600.200.000 ADVERTISING	75	200	250
600.210.000 PUBLICATIONS	0	200	400
600.250.000 SUPPLIES	0	250	250
600.305.000 SMALL TOOLS	0	500	500
600.400.000 PROFESSIONAL SERVICES	200	15,600	89,450
600.420.000 CONSULTANT SERVICES	93,658	101,620	101,620
600.470.000 SOFTWARE LICENSE AGREEMENTS	0	700	700
620.200.000 UTILITIES-INTERNAL CHARGE	1,752	1,388	1,806
620.300.000 INSURANCE-INTERNAL CHARGE	1,848	2,077	2,101
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	72	42	39
620.600.000 DATA PROCESSING-INTERNAL CHG	14,183	7,803	9,547
Total Expenditures	130,163	150,866	232,537

Public Works Organization Chart



Proposed Final Budget Fiscal Year 2018-19
Department 5300 - Parks

Revenues

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 5300 PUBLIC WORKS-PARKS			
453.300.000 LANDSCAPE-PIONEER VILLAGE	30,000	30,000	30,000
453.600.000 WEED ABATEMENT	4,548	1,000	1,000
Total Revenues	34,548	31,000	31,000

Expenditures

500.110.000 SALARIES-FULL TIME	157,597	130,875	209,735
500.130.000 SALARIES-OVERTIME	1,587	3,517	5,000
500.130.600 ON CALL	0	800	1,300
500.135.000 SAL-S/L INCENT & VAC CASH OUT	3,104	2,226	2,942
500.150.000 DEFERRED COMPENSATION	895	1,050	2,100
510.210.000 FICA	10,310	8,820	14,439
510.215.000 MEDICARE	2,411	2,063	3,377
510.220.000 HEALTH INSURANCE-EMPLOYER	42,319	37,920	67,020
510.225.000 LIFE INSURANCE	724	589	968
510.230.000 UNEMPLOYMENT INSURANCE	1,702	1,423	1,165
510.235.000 UNIFORM ALLOWANCE	867	1,000	1,700
510.236.000 CELL PHONE STIPEND	1,421	1,080	1,710
520.310.000 PERS-EMPLOYER	123,676	58,663	91,638
600.120.000 POSTAGE	274	970	970
600.130.000 PRINTING	10	50	75
600.200.000 ADVERTISING	1,505	300	300
600.250.000 SUPPLIES	13,997	31,600	31,600
600.300.000 UNIFORM EXPENSE	6,381	7,868	12,684
600.305.000 SMALL TOOLS	6,218	13,000	14,800
600.370.000 BUILDING REPAIRS	0	3,500	3,500
600.400.000 PROFESSIONAL SERVICES	3,039	21,100	17,700
600.401.900 PEST CONTROL	139	139	139
600.411.310 WEED ABATEMENT COSTS	2,125	1,800	1,800
600.424.000 EXAMS, PHYSICAL-PSYCHOLOGICAL	0	1,125	1,425
600.505.000 RENTALS-EQUIPMENT	0	3,000	3,000
610.900.000 MEMBERSHIP & DUES	165	950	350
610.915.000 TRAINING & EDUCATION	0	1,000	1,000
610.920.000 TRAVEL, CONFERENCE & MEETING	0	2,500	1,500
620.100.000 FLEET-INTERNAL CHARGE	47,544	48,048	47,076
620.200.000 UTILITIES-INTERNAL CHARGE	19,044	51,706	56,354
620.300.000 INSURANCE-INTERNAL CHARGE	33,411	38,912	41,290
620.500.000 GEN OVH/OFF EXP-INTERNAL CHG	1,428	500	849
620.600.000 DATA PROCESSING-INTERNAL CHG	14,183	7,803	7,956
630.200.000 GAS & ELECTRIC	27,772	31,425	30,687
630.300.000 WATER	16,707	16,200	25,575
630.400.000 SEWER	677	695	670
630.500.000 ALARM	1,175	1,614	1,663
700.200.000 EQUIPMENT	10,104	10,000	45,000
Total Expenditures	552,511	545,831	751,057

Parks Maintenance Worker I position requested for 2018/2019 budget will help the Parks Department alleviate their heavy workload and assist with maintaining City Parks in a safe and clean environment for residents and visitors.

Proposed Final Budget Fiscal Year 2018-19
Department 9900 - General Non Department

Expenditures

	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 9900 GENERAL-NON DEPARTMENT			
600.650.000 TAX SHARING AGREEMENTS	386,772	407,000	420,000
750.300.007 DS INTEREST 2015 REFI	130,386	29,751	117,342
750.301.007 DS PRINCIPAL 2015 REFI	207,857	51,427	220,901
Total Expenditures	725,015	488,178	758,243

Other Funds Reserve Balance as of May 31, 2018

	<u>Function</u>	<u>Projects</u>
Fund: 111 - EQUIPMENT REPLACEMENT		
Total Reserves/Balances	574,953.36	Replace Street Sweeper/Donations
Fund: 201 - TRAFFIC SAFETY		
Total Reserves/Balances	30,251.58	Transfer to General
Fund: 204 - PUBLIC SAFETY FUND		
Total Reserves/Balances	49,571.67	Transfer to General
Fund: 206 - SIDEWALK REPAIR FUNDS		
Total Reserves/Balances	21,457.48	
Fund: 209 - AB 1913 GRANT		
Total Reserves/Balances	64,132.02	Restricted
Fund: 210 - STREET-CONST & MNTC		
Total Reserves/Balances	-554,789.77	
Fund: 211 - GAS TAX		
Total Reserves/Balances	813,414.72	Restricted
Fund: 212 - ROAD MAINTENANCE AND REHAB		
Total Reserves/Balances	50677.21	Restricted
Fund: 213 - LTF		
Total Reserves/Balances	2,728,768.54	Restricted Floral Ave Reconstruction
Fund: 214 - MEASURE "C"		
Total Reserves/Balances	2,127,165.63	Restricted Floral Ave Reconstruction
Fund: 217 - CID GROUNDWATER SURCHARGE		
Total Reserves/Balances	310,918.13	Restricted
Fund: 218 - CFD 2006-1 VINEYARD ESTATES		
Total Reserves/Balances	28,953.37	Restricted
Fund: 219 - CFD 2017 - SERVICES		
Total Reserves/Balances	-6,545.00	Restricted
Fund: 220 - LANDSCAPE & LIGHTING ASSMT		
Total Reserves/Balances	-5,459.67	Restricted
Fund: 228 - ABANDONED VEHICLE ABATEMENT		
Total Reserves/Balances	4,770.83	Restricted
Fund: 230 - CDBG GRANT		
Total Reserves/Balances	-115.66	Restricted
Fund: 231 - REG SAFE TRANS PROG (RSTP)		
Total Reserves/Balances	6,816.74	Restricted
Fund: 232 - RECYCLING GRANT		
Total Reserves/Balances	10,142.25	Restricted
Fund: 245 - HSIP GRANT		
Total Reserves/Balances	-5,871.33	Restricted
Fund: 248 - SMALL BUSINESS SUPPORT CENTER		
Total Reserves/Balances	605.20	
Fund: 256 - ATP PLANNING GRANT		
Total Reserves/Balances	-69,340.90	Restricted
Fund: 260 - FORECLOSED HOMES PROJECT		
Total Reserves/Balances	31,221.46	Restricted
Fund: 262 - SPORTS HALL OF FAME		
Total Reserves/Balances	3,350.44	Restricted
Fund: 269 - ACT PROGRAM		
Total Reserves/Balances	6,247.10	Restricted
Fund: 270 - SELMA ACTIVITIES LEAGUE		
Total Reserves/Balances	6,700.00	Restricted Grant for Youth Sports Programs
Fund: 271 - HOUSING RELATED PARKS PROGRAM		
Total Reserves/Balances	-51,599.13	Restricted Grant to Reimburse
Fund: 295 - MEASURE "S"		
Total Reserves/Balances	1,690,220.03	Restricted
Fund: 350 - ASSMT 91-2 HIGHLAND-DEBT SERV		
Total Reserves/Balances	82,628.40	Restricted
Fund: 351 - ASSMT 92-1 DANCER II-DEBT SER		
Total Reserves/Balances	19,481.77	Restricted
Fund: 352 - ASSMT 92-1 SUPP-DANCER III D/S		
Total Reserves/Balances	22,233.11	Restricted
Fund: 353 - ASSMT 91-2 SUPP-WATERMAIN D/S		
Total Reserves/Balances	17,326.14	Restricted
Fund: 356 - ASSMT 93-1 VINEYARD DEBT SER		
Total Reserves/Balances	36,363.31	Restricted
Fund: 360 - 2017 PD STATION DEBT SERVICES		
Total Reserves/Balances	271,309.39	Restricted

Other Funds Reserve Balance as of May 31, 2018

	<u>Function</u>	<u>Projects</u>
Fund: 401 - DEV IMP -STREETS & TRAFFIC		
Total Reserves/Balances	1,283,595.46 Restricted	
Fund: 402 - DEV IMP -POLICE FACILITIES		
Total Reserves/Balances	-6,755.78 Restricted	
Fund: 403 - DEV IMP -FIRE FACILITIES		
Total Reserves/Balances	50,441.84 Restricted	Funding Fire Station Remodel
Fund: 404 - DEV IMP -CITY FACILITIES		
Total Reserves/Balances	327,326.35 Restricted	
Fund: 405 - DEV IMP -STORM DRAIN		
Total Reserves/Balances	124,726.55 Restricted	
Fund: 406 - DEV IMP -SEWER		
Total Reserves/Balances	752,876.53 Restricted	
Fund: 407 - DEV IMP -PARKS & RECREATION		
Total Reserves/Balances	585,024.51 Restricted	
Fund: 408 - LONG RANGE PLANNING		
Total Reserves/Balances	305,898.85 Restricted	
Fund: 409 - DEV IMP -PUBLIC USE FACILITIES		
Total Reserves/Balances	67,234.87 Restricted	
Fund: 410 - DEV IMP -WASTE WATER COLL.		
Total Reserves/Balances	29,596.54 Restricted	
Fund: 411 - DEV IMP -PUBLIC FACILITIES		
Total Reserves/Balances	38,025.23 Restricted	
Fund: 412 - DEV IMP -OPEN SPACE ACQUISIT.		
Total Reserves/Balances	4,615.46 Restricted	
Fund: 435 - CITY HALL CONSTRUCTION		
Total Reserves/Balances	19,763.92 Restricted	
Fund: 446 - AMBERWOOD PROJECT		
Total Reserves/Balances	26,603.73 Restricted	
Fund: 447 - TUTELIAN PROJECT		
Total Reserves/Balances	-9,301.77 Restricted	
Fund: 448 - SELMA CROSSING PROJECT		
Total Reserves/Balances	-3,704.24 Restricted	
Fund: 453 - CALTRANS-MITIGATION		
Total Reserves/Balances	212,233.93 Restricted	
Fund: 456 - CAPITAL PROJECTS-PARKS		
Total Reserves/Balances	79,912.77 Restricted	
Fund: 457 - POLICE STATION CONSTRUCTION		
Total Reserves/Balances	3,557,249.65 Restricted	
Fund: 458 - 2017 GO BOND PD STATION		
Total Reserves/Balances	3,881,705.11 Restricted	
Fund: 600 - AMBULANCE SERVICE		
Total Reserves/Balances	2,098,933.00 Transfer to General	
Fund: 601 - PIONEER VILLAGE		
Total Reserves/Balances	93,962.69	
Fund: 604 - GARBAGE SERVICE		
Total Reserves/Balances	138,251.26	
Fund: 605 - CULTURAL ARTS		
Total Reserves/Balances	3,468.98	
Fund: 700 - INSURANCE		
Total Reserves/Balances	127,161.03	
Fund: 701 - FLEET MANAGEMENT		
Total Reserves/Balances	217,782.18	
Fund: 702 - BUILDING & UTILITY		
Total Reserves/Balances	143,258.44	
Fund: 703 - GENERAL OVERHEAD		
Total Reserves/Balances	54,581.26	
Fund: 704 - DATA PROCESSING		
Total Reserves/Balances	121,771.31	
Fund: 705 - Public Transit Maintenance		
Total Reserves/Balances	0.00 Potential new fund	Project revenue of \$200,000
Fund: 838 - Pension 115 Trust		
Total Reserves/Balances	0 New Fund	Assist with future pension obligations

Proposed Final Budget Fiscal Year 2018-19
Fund: 295 Measure "S"

Revenues	Actual FY 2016-17	Adopted FY 2017-18	Requested FY 2018-19
Dept: 0000			
410.600.000 SALES TAX-MEASURE S	1,638,732	1,625,667	1,691,875
Dept: 0000	1,638,732	1,625,667	1,691,875
		0	0
Total Revenues	1,638,732	1,625,667	1,691,875
Expenditures			
Dept: 0000			
791.000.000 TRANSFER OUT	1,251,252	1,200,000	1,200,000
Dept: 0000	1,251,252	1,200,000	1,200,000
Dept: 2100 POLICE SUPPORT			
500.110.000 SALARIES-FULL TIME	164,356	103,931	109,007
500.116.000 COURT STANDBY	87	165	0
500.117.000 COURT APPEARANCE	153	124	0
500.130.000 SALARIES-OVERTIME	21,614	12,360	18,129
500.130.002 SPECIAL EVENT OT	679	6,592	0
500.130.200 RANGE OT	569	0	0
500.130.300 TRAINING OT	178	659	531
500.130.400 CALL BACK OT	2,793	1,731	2,391
500.130.500 HOLD OVER OT	674	806	259
500.134.000 HOLIDAY PAY	4,455	2,826	3,537
500.135.000 SAL-S/L INCENT & VAC CASH OUT	945	2,610	4,120
500.150.000 DEFERRED COMPENSATION	1,009	1,050	1,050
510.210.000 FICA	12,294	8,297	8,679
510.215.000 MEDICARE	2,875	1,940	2,030
510.220.000 HEALTH INSURANCE-EMPLOYER	42,861	25,740	27,180
510.225.000 LIFE INSURANCE	546	350	350
510.230.000 UNEMPLOYMENT INSURANCE	1,877	1,339	701
510.235.000 UNIFORM ALLOWANCE	2,188	1,500	1,500
510.236.000 CELL PHONE STIPEND	1,280	960	960
520.310.000 PERS-EMPLOYER	38,704	24,811	30,586
POLICE SUPPORT	300,137	197,791	211,010
Dept: 2200 POLICE FIELD OPERATIONS			
500.110.000 SALARIES-FULL TIME	0	57,585	57,204
500.130.200 RANGE OT	0	340	0
500.134.000 HOLIDAY PAY	0	3,172	3,376
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	1,329	1,320
510.210.000 FICA	0	3,870	3,838
510.215.000 MEDICARE	0	905	898
510.220.000 HEALTH INSURANCE-EMPLOYER	0	17,160	18,120
510.225.000 LIFE INSURANCE	0	228	233
510.230.000 UNEMPLOYMENT INSURANCE	0	624	310
510.235.000 UNIFORM ALLOWANCE	0	1,000	1,000
520.310.000 PERS-EMPLOYER	0	15,294	18,553
700.200.000 EQUIPMENT	46,367	0	0
700.400.000 LEASE PURCHASE DEBT PAYMENT	0	0	106,021
POLICE FIELD OPERATIONS	46,367	101,507	210,873
Dept: 2500 FIRE ADMINISTRATION			
600.250.000 SUPPLIES	9,672	1,500	2,000
600.305.000 SMALL TOOLS	0	500	500
610.915.000 TRAINING & EDUCATION	752	500	500
700.200.000 EQUIPMENT	0	15,000	15,000
700.400.000 LEASE PURCHASE DEBT PAYMENT	59,510	59,510	59,534
FIRE ADMINISTRATION	69,934	77,010	77,534
Dept: 2525 FIRE OPERATIONS			
610.915.000 TRAINING & EDUCATION	5,372	15,000	15,000
FIRE OPERATIONS	5,372	15,000	15,000
Total Expenditures	1,673,062	1,591,308	1,713,513
Grand Total:	-16,203	34,359	-22,542

Proposed Final Budget Fiscal Year 2018-19
Fund: 600 - AMBULANCE SERVICE

Revenues	Actual	Adopted	Requested
	FY 2016-17	FY 2017-18	FY 2018-19
Dept: 0000			
470.000.000 INTEREST INCOME	2,575	0	0
Dept: 0000	2,575	0	0
Dept: 2600 AMBULANCE			
452.100.000 GEMT REVENUES	173,453	0	100,000
452.110.000 INSURANCE/PRIVATE/MEDI-CAL	166,914	-423,649	-215,199
452.120.000 MEDICARE/VA	461,869	475,000	400,000
452.130.000 COLLECTION PAYMENTS	47,716	37,000	15,000
452.140.000 FRESNO COUNTY DRY RUN CONTRACT	29,982	0	0
452.150.000 IGT PROGRAM	2,255,586	2,300,000	2,890,560
452.185.000 AMB SUBSCRIPTION FEES	7,370	220	0
Total Revenues	3,145,465	2,388,571	3,190,361
Expenditures			
Dept: 1600 FINANCE - GENERAL ACCOUNTING			
500.110.000 SALARIES-FULL TIME	10,581	10,866	9,231
500.150.000 DEFERRED COMPENSATION	218	300	300
510.210.000 FICA	619	698	596
510.215.000 MEDICARE	145	163	139
510.220.000 HEALTH INSURANCE-EMPLOYER	4,222	4,290	4,530
510.225.000 LIFE INSURANCE	48	53	53
510.230.000 UNEMPLOYMENT INSURANCE	108	113	48
520.310.000 PERS-EMPLOYER	13,450	6,187	7,160
FINANCE - GENERAL ACCOUNTING	29,391	22,670	22,057
Dept: 2500 FIRE ADMINISTRATION			
500.110.000 SALARIES-FULL TIME	0	0	22,968
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	0	0
500.150.000 DEFERRED COMPENSATION	0	0	438
510.210.000 FICA	0	0	1,461
510.215.000 MEDICARE	0	0	342
510.220.000 HEALTH INSURANCE-EMPLOYER	0	0	3,775
510.225.000 LIFE INSURANCE	0	0	55
510.230.000 UNEMPLOYMENT INSURANCE	0	0	118
510.235.000 UNIFORM ALLOWANCE	0	0	250
510.236.000 CELL PHONE STIPEND	0	0	150
520.310.000 PERS-EMPLOYER	0	0	5,633
FIRE ADMINISTRATION	0	0	35,190
Dept: 2525 FIRE OPERATIONS			
500.110.000 SALARIES-FULL TIME	0	0	201,584
500.110.200 FLSA	0	0	10,557
500.130.000 SALARIES-OVERTIME	0	0	4,751
500.130.300 TRAINING OT	0	0	4,433
500.130.400 CALL BACK OT	0	0	2,534
500.134.000 HOLIDAY PAY	0	0	18,580
500.135.000 SAL-S/L INCENT & VAC CASH OUT	0	0	4,228
500.150.000 DEFERRED COMPENSATION	0	0	4,800
510.210.000 FICA	0	0	15,680
510.215.000 MEDICARE	0	0	3,667
510.220.000 HEALTH INSURANCE-EMPLOYER	0	0	45,300
510.225.000 LIFE INSURANCE	0	0	660
510.230.000 UNEMPLOYMENT INSURANCE	0	0	1,265
510.235.000 UNIFORM ALLOWANCE	0	0	2,500
510.236.000 CELL PHONE STIPEND	0	0	1,440
510.238.000 PHYS FIT REIMBURSEMENT	0	0	1,000
520.310.000 PERS-EMPLOYER	0	0	45,745
FIRE OPERATIONS	0	0	368,724
AMBULANCE			
600.400.000 PROFESSIONAL SERVICES	1,123,285	1,200,000	1,386,000
600.402.000 DISPATCHING SERVICES	0	7,100	7,100
600.432.000 GEMT FEE	3,718	0	0
600.433.000 AMBULANCE SERVICE - FIRE MED	0	250	250
700.500.000 DEPRECIATION EXP	5,618	0	0
791.000.000 TRANSFER OUT	1,001,000	1,100,000	1,251,909
AMBULANCE	2,133,935	2,307,350	2,645,259
Total Expenditures	2,163,326	2,330,020	3,071,230
Grand Total:	982,139	58,551	119,131

Budget Transfers

From			To		
FUND	G/L ACCOUNT	AMOUNT	NET FUND ADJUSTMENT	G/L ACCOUNT	TRANSFER DESCRIPTION
GENERAL (100)	100-4100-791.000.000	45,000.00		605-4300-490.220.000	CULTURAL ARTS (605)
GENERAL (100)	100-4100-791.000.000	15,000.00		601-4100-490.220.000	RECREATION (601)
GENERAL (100)	100-0000-791.000.000	112,500.00		456-4100-490.220.000	CAPITAL PROJECT-PARKS (456)
			172,500.00		
Measure S (295)	295-0000-791.000.000	1,200,000.00	550,747	100-2200-490.220.000	General Fund (100)
			649,253	100-2525-490.220.000	General Fund (100)
Ambulance (600)	600-2600-791.000.000	1,251,909.00		100-0000-490.220.000	General Fund (100)
Public Safety (204)	204-2200-791.000.000	42,000.00		100-0000-490.220.000	General Fund (100)
Traffic Safety	201-2200-791.000.000	45,000.00		100-0000-490.220.000	General Fund (100)
			1,338,909.00		

TOT Allocation of 50% of 12 percent:

Budgeted \$450,000	\$	225,000.00	
Arts (Fund 605)	20%	\$ 45,000.00	used for equipment and misc. purchases
Recreation (fund 100)	30%	\$ 67,500.00	used for part time labor and supplies/equipment
Parks (fund 456)	50%	\$ 112,500.00	used for capital parks expenditures
		<u>\$ 225,000.00</u>	

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

3.

SUBJECT:

Consideration and necessary action on Resolution Confirming Report of the Environmental Control Officer on Delinquent Parcels for the Cost of removal of structures, weeds, rubbish, refuse, dirt, etc. and sidewalk repair to the 2018-2019 Fresno County tax roll. *Public Hearing and adoption*

DISCUSSION: Throughout the fiscal year, the City of Selma inspects all property within the City limits for the purpose of nuisance abatement. The City posts notices on each parcel that has been identified as being in violation according to our Ordinance, and mails the same notice to the property owner(s) of each parcel, as shown on the most current assessment roll.

Each property owner has two weeks from the date of posting to clean or maintain the property. If a property owner does not respond to those discrepancies as noted on their Notice within the prescribed period of time, the City causes that nuisance to be abated. The entire procedure is contained in Title IX Chapter 3 of the City of Selma Code.

Those properties that required nuisances to be abated and have not paid the charges have been included in the Notice of Public Hearing that was published in the Selma Enterprise on May 23, 2018, and listed on Attachment A.

At this time, the City of Selma is continuing to post properties, as needed, in an effort to maintain Selma in as good a condition as possible.


After the public hearing, all charges that have not been paid for on or before July 31, 2018 will be assessed on the 2018-2019 tax roll. In compliance with 9-3-10 of the Selma City Code, "The City Clerk may receive the amount due on the abatement cost and issue receipts any time after the confirmation of the report and until July 31, 2018, following the report."

Staff will be prepared to provide information on each parcel that is being assessed for the cost of removal of structures, weeds, rubbish, refuse, dirt, etc. and sidewalk repair if the Council so desires.

<u>COST:</u> (Enter cost of item to be purchased)		<u>BUDGET IMPACT:</u> (Enter amount this non-budgeted item will impact this years' budget – if budgeted, enter NONE).
None		None
<u>FUNDING:</u> (Enter the funding source for this item – if fund exists, enter the balance in the fund).		<u>ON-GOING COST:</u> (Enter the amount that will need to be budgeted each year – if one-time cost, enter NONE).
Funding Source:		None
Fund Balance:		

RECOMMENDATION:

After Public Hearing, approve a Resolution Confirming Report of the Environmental Control Officer on Delinquent Parcels for the the Cost of removal of structures, weeds, rubbish, refuse, dirt, etc.

 _____ Isaac Moreno, Finance Director	6-8-18 _____ Date
/s/ Henry Perea _____ Henry Perea, Interim City Manager	06-15-18 _____ Date

We _____ and _____
 Henry Perea, Interim City Manager Isaac Moreno, Finance Director

do hereby agree that the funding for the above is correct and that enough funds exist to cover the expenditure.

RESOLUTION NO. 2018 - R

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF SELMA CONFIRMING REPORT OF
PUBLIC WORKS DIRECTOR AS TO THE COSTS FOR
REMOVAL OF STRUCTURES, WEEDS, RUBBISH, REFUSE, DIRT, ETC. AND
REPAIR OF SIDEWALK**

WHEREAS, pursuant to Section 8-5-8 of the Selma City Code, the Environmental Control Officer has caused notice to be given directing the removal of structures, weeds, rubbish, refuse, dirt, etc. and repair of sidewalk, on certain parcels of private property in the City of Selma, more particularly identified in the attached report of the Environmental Control Officer; and

WHEREAS, fourteen (14) days passed and the owner and/or occupant failed to remove the nuisance upon such parcel of property and the streets upon which the same abuts; and

WHEREAS, the City has abated such nuisances; and

WHEREAS, the Environmental Control Officer has notified each property owner of the cost of said abatement and the time and place when the Council will hear and consider the report of the Environmental Control Officer; and

WHEREAS, on June 18, 2018, the Council read and considered the report of the Environmental Control Officer and invited and heard all public testimony regarding said report and the assessment of charges for the abatement of the nuisances and good cause appearing.

NOW, THEREFORE, it is hereby ordered and resolved as follows:

1. The report of the Environmental Control Officer, a copy of same being attached hereto, marked Exhibit A, and made a part hereof through incorporation by reference, is confirmed and approved.
2. The respective costs of abatement for each parcel are declared to be a lien against said parcel and the City Clerk shall certify such assessment to the Fresno County Assessor and Tax Collector.
3. The City Clerk is directed to send a certified copy of this Resolution and the attached report to the Fresno County Auditor-Controller on or before August 5th of this year.

The foregoing Resolution was approved at a regular meeting of the Selma City Council on the 18th day of June, 2018, by the following vote, to wit:

AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:

ATTEST:

Jim Avalos
Mayor of the City of Selma

Reyna Rivera
City Clerk

Exhibit A

<u>A.P.N</u>	<u>OWNER</u>	<u>AMOUNT</u>
389-310-01	Shelly Navjit	\$565.00
390-061-16	Gill Amandip	\$515.00
388-177-02	Steven Perez	\$800.00
389-242-02	Kenneth Hull	\$992.76
388-193-31	Jesus Martinez	\$1,563.24

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

4

SUBJECT: Discussion and staff direction on Agreement with California High Speed Rail Authority

DISCUSSION: The California High Speed Rail Authority (Authority) has authorized and provided funding for a Central Valley Regional Training Center designed to train and employ the future High Speed Rail workforce.

For the past three years, a consortium of stakeholders, Fresno Works, Fresno County Economic Development Corporation (EDC), California State University Fresno, State Center Community College District, Fresno Workforce Investment Board, Building Trades Council and other key stakeholders have worked with the Authority to design a training program that will prepare this workforce. As a part of this discussion, a key component was to identify a city that has a regional draw, could provide a potential site for the first training facility and had an existing relationship with High Speed Rail. The City of Selma met all of this criteria. Dragados, a Spanish firm in conjunction with Flat Iron, is currently located in Selma and are contracted with the Authority to construct the High Speed Rail alignment from South of Fresno to Bakersfield. The needed training facility (approximately 40,000 square feet) could be located on the same site as Dragados/Flat Iron creating an instant synergy.

Selma is located on the Freeway 99 Corridor and is geographically located to serve Fresno, Kings, Tulare and Madera County residents. We are currently looking at opportunities with a local transit agency to provide transportation for future trainees.

The City of Selma would act as the Fiscal Agent for this venture and would contract with the Fresno County EDC to administer the program.

The Fresno County EDC has created a 501c3 organization that will serve to operate the training facility, secure Federal EDA Funds and other funds to maintain the program and will provide all fiscal oversight reports to the City of Selma. As a part of Selma's ongoing involvement in this effort, the City of Selma will have a seat on the Board of Directors of this new 501c3.

This new training program and new facility will become a model for the Country as High Speed Rail is completed in California and moves across the Country. Now the eyes of the Country will be on Selma as we step forward as a Regional Leader and show how we will work with all of the partners involved to train a world class workforce for the future.

RECOMMENDATION: Staff is recommending that you accept this presentation and

- 1) Direct and authorize staff to move forward with the negotiation of a contract with the California High Speed Rail Authority to serve as the fiscal agent for the new training facility.
- 2) Enter into all necessary agreements with the Fresno County EDC to act as the operator of the new training facility.
- 3) Direct staff to identify a facility that could house the training center and work with the Fresno County EDC to fund.
- 4) Direct staff to work with Fresno County EDC to amend 501c3 bylaws to add the City of Selma on the Board of Directors.

/s/ Henry Perea

June 15, 2018

Henry Perea, Interim City Manager

Date

CITY MANAGER'S/STAFF REPORT
COUNCIL MEETING DATE:

June 18, 2018

ITEM NO: 5

SUBJECT: Status Update on the Raven Residential developments.

DISCUSSION: During the June 4, 2018 Selma City Council meeting, Mr. Larry Raven requested that Council direct staff to bring forth a resolution extending Map 5361 along with the R.J. Hill and Emmett applications.

Staff was directed to provide Council with an update on the status of each item requested by Mr. Raven.

Map 5361 Casa Bella

On April 7, 2008, the Selma City Council, approved Subdivision Map 5361. This map would divide 44 acres into 160 single family homes. Subdivision Map 5361 is located north of Dinuba Avenue, between Dockery and Orange Avenues in Selma, CA.

This map was held up by litigation between Consolidated Irrigation District and the City of Selma for approximately seven years. At the request of the developer, staff forwarded Subdivision Map 5361 to the Fresno Local Agencies Formation Commission (LAFCo) for annexation. The annexation cannot move forward until it can be serviced by waste water services.

This map has been extended by the State Legislator for the past seven years. As explained by City Attorney Costanzo during the June 4, 2018 Council meeting, research must be completed in order to determine if and when this map expired. City Attorney Costanzo stated that if it has been determined that the map has expired, Council can extend the map through a development agreement between the City and Mr. Raven.

Staff has received the proposed development agreement and ordinance from City Attorney Costanzo and is in the process of reviewing the information.

R.J. Hill application:

R.J. Hill Company submitted applications on July 13, 2005 to construct approximately 103 single family residents on 28 acres north of Dinuba Avenue, east of Dockery Avenue.

Due to the litigation mentioned above, Mr. Hill did not complete the formal Council approval of Map 5540. The entitlements were heard and approved by the Selma Planning Commission. The Developer requested several extensions of the applications from the City Council with the final extension which expired in October 2010.

City Council can reactivate the proceedings for tentative tract map 5540 that was approved, originally for RJ Hill, by the Planning Commission in January 2008.

Emmett application:

In September 2012, Mr. John Emmett submitted a preliminary design for a subdivision Map north of Dinuba between Shaft and Thompson Avenues. A preliminary review was done by Staff, however no formal applications were submitted and no fees have been paid to process a formal application.

<u>COST</u>		<u>BUDGET IMPACT</u>
None.		None.
<u>FUNDING</u>		<u>ON-GOING COST</u>
Not applicable.		Not applicable.

RECOMMENDATION: This item is an update only.

<u>/s/ Bryant Hemby</u>	<u>06-15-18</u>
Bryant Hemby, Associate Planner	Date
<u>/s/ Henry Perea</u>	<u>06-15-18</u>
Henry Perea, Interim City Manager	Date

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

67

SUBJECT:

Consideration and Necessary action on Ordinance Changing Zoning Map for V-5 – Dinuba Mini Storage Commercial Project, Submittal No. 2013-52. *second reading and adoption.*

DISCUSSION: The Council heard the above item on its February 5, 2018, Meeting Agenda for a public hearing that had been properly noticed in accordance with law. The consideration of the proposed action on this project was continued to March 5, 2018, so that staff could discuss with the developer a variety of street improvements and other enhancements to the project.

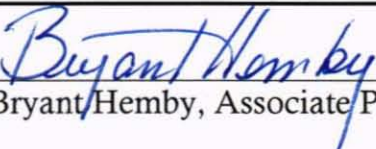
On March 5, 2018, the public hearing was continued to the April 2, 2018 meeting to allow staff additional time.

At the April 2, 2018 the public hearing was continued to the May 7, 2018 meeting to allow the developer additional time to finalize new conditions and design modifications.

On May 7, 2018, the developer submitted revised elevations for Council and the public considerations. After the public hearing Council voted 3-1-1 to adopt a series of Resolutions necessary for the V-5 Dinuba Mini Storage Commercial Project, Submittal No. 2013-52, as well as approved the introduction, first reading and public hearing of the Ordinance amending Title XI, Chapter 2, Section 2 of the Selma Municipal Code (Zoning Boundary Map).

Council will need to consider the second reading and adoption of the Ordinance amending Title XI, Chapter 2, Section 2 of the Selma Municipal Code.

RECOMMENDATION: Hold second reading and consider adoption of an Ordinance amending Title XI, Chapter 2, Section 2 of the Selma Municipal Code (Zoning Boundary Map) for the City of Selma subsequent to pre-zoning and annexation of the subject property.


Bryant Hemby, Associate Planner

/s/ Henry Perea

Henry Perea, Interim City Manager


Date

June 11, 2018

Date

ORDINANCE NO. 2018-___R

**AN ORDINANCE AMENDING
TITLE XI, CHAPTER 2, SECTION 2 OF THE
SELMA MUNICIPAL CODE REGARDING THE ZONING MAP
BOUNDARIES OF THE CITY OF SELMA**

WHEREAS, the Zoning Boundaries Map for the City of Selma is provided for in Title XI, Chapter 2 of the Selma Municipal Code; and

WHEREAS, the City Council of the City of Selma desires to amend the Zoning Boundaries Map to prezone property ("Property") hereinafter described and currently zoned AE-20 (Agriculture Exclusive) by the County of Fresno to the C-3 (Commercial Services) district zoning which shall become effective upon annexation of the Property to the City of Selma; and

WHEREAS, the Property being prezoned is located on the north side of Dinuba Avenue between McCall and Duke Avenues, Selma, CA (APN 358-021-17); and

WHEREAS, the Property (APN 358-021-17 6.35 acres being prezoned C-3 and is consistent with the General Plan Land Use Designation; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SELMA
DOES HEREBY ORDAIN AS FOLLOWS:**

1. **BOUNDARIES:** The Zoning Boundaries Map for the City of Selma, as provided under Title XI, Chapter 2 of the Selma Municipal Code is hereby amended to prezone the subject Property to C-3.

2. **ZONING BOUNDARIES MAP:** Section 1 of Chapter 2 of Title XI of the Selma Municipal Code is amended to read as follows:

"11-2-2: ZONING BOUNDARIES MAP: A copy of the Zoning Boundaries Map, as amended from time to time, shall be filed in the Office of the Community Development Department of the City of Selma. A copy shall also be filed with the City Clerk of the City of Selma."

3. **REQUIRED NOTICE:** Notice as required herein above shall be given in accordance with Section 36933 of the Government Code of the State of California.

4. **CALIFORNIA ENVIRONMENTAL QUALITY ACT:** The Selma City Council having considered Environmental Assessment No. 2013-52 prepared for Zone Change No. 2013-52, Parcel Map No. 2013-52, and Reorganization/Annexation ("Project") determined that the project does not have the potential to result in a significant adverse impact on the

environment. The 2035 General Plan Environmental Impact Report approved which reflects the independent judgment and analysis of the entire record heretofore presented to the City Council.

5. SEVERABILITY: If any section, subsection, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, the decision shall not affect the validity of the remaining portions of the Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases have been declared invalid or unconstitutional.

6. EFFECTIVE DATE: Ordinance shall take effect thirty (30) days after adoption by the City Council of the City of Selma.

I, Reyna Rivera, City Clerk of the City of Selma, do hereby certify that the foregoing Ordinance was introduced on the ___ day of _____, 2018 and duly adopted on ___ day of _____, at a regular Selma City Council meeting by the following vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTENTION: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

JIM AVALOS, MAYOR OF THE CITY OF SELMA

ATTEST:

Reyna Rivera
City Clerk of the City of Selma

AS TO FORM:

Neal E. Costanzo, City Attorney

SEPARATE DOCUMENT

INITIAL STUDY AND

MITIGATED NEGATIVE DECLARATION

City of Selma, Fresno County

**V-5 Mini-Storage and Commercial Center Project
Developer: Emery Vlotho**



#

#

**City of Selma
1710 Tucker Street
Selma, CA 93662
559.891.2209**

Prepared by:

**Community Development Department
City of Selma
1710 Tucker Street
Selma, CA 93662**

Contact: Bryant Hemby, Planner

November 15, 2015
SCH No (SCH201510000283)

February 5, 2018 Council Packet

31

June 18, 2018 Council Packet

144

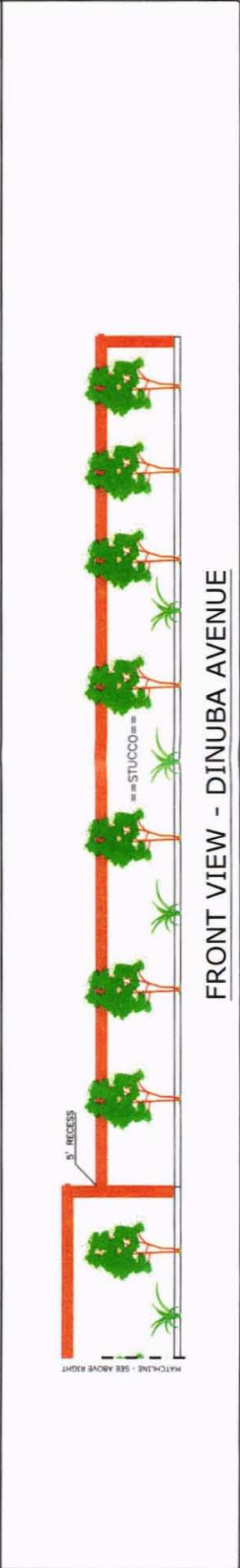
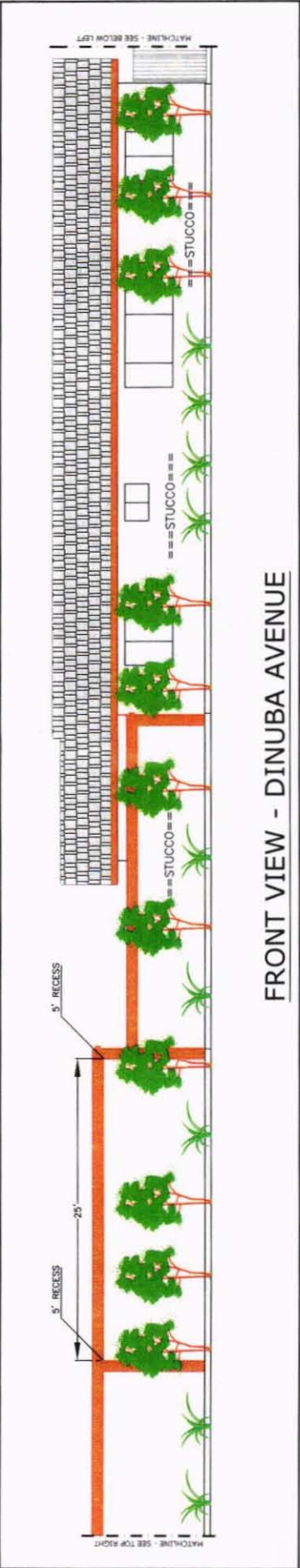
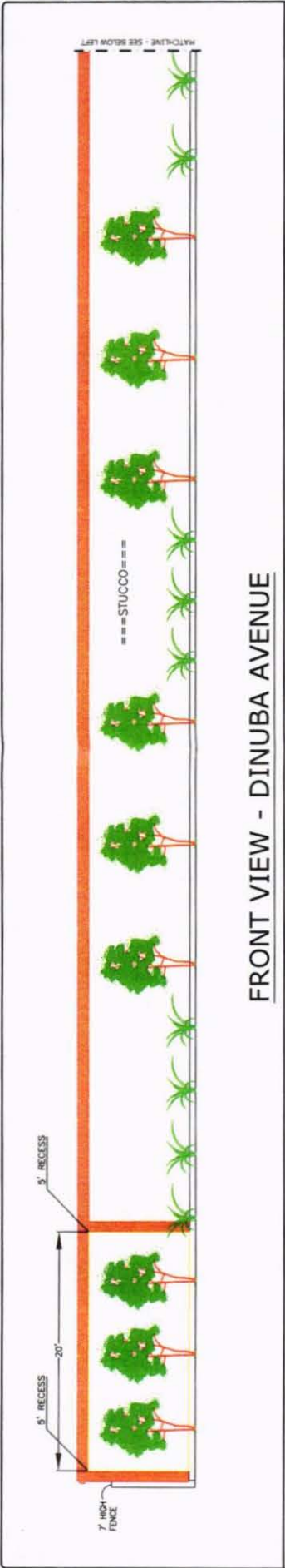


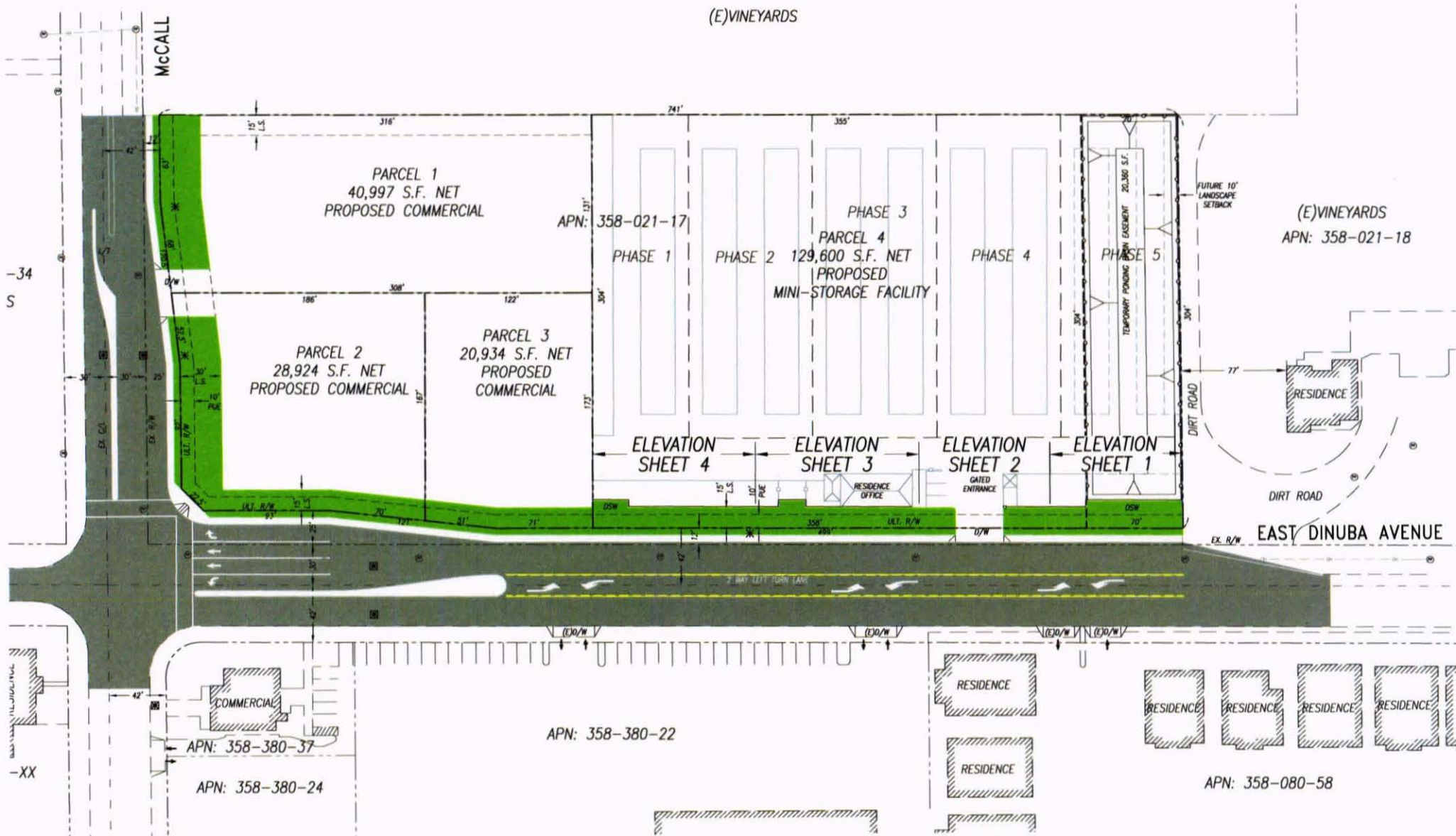
**North East corner of McCall & Dinuba
Commercial Project with a Mini Storage
2013-052**



**CITY OF SELMA
COMMUNITY DEVELOPMENT
DEPARTMENT**







**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO: 7

SUBJECT: Adoption of annual appropriations limit

DISCUSSION: By State law, every City must adopt an annual appropriations limit.

The attached Resolution and exhibit will meet the requirement and is hereby submitted for the Council's consideration.

<u>COST:</u> (Enter cost of item to be purchased)		<u>BUDGET IMPACT:</u> (Enter amount this non-budgeted item will impact this years' budget – if budgeted, enter NONE).
N/A		N/A
<u>FUNDING:</u> (Enter the funding source for this item – if fund exists, enter the balance in the fund).		<u>ON-GOING COST:</u> (Enter the amount that will need to be budgeted each year – if one-time cost, enter NONE).
Funding Source: N/A Fund Balance:		N/A

RECOMMENDATION: Approve attached Resolution setting 2018-2019 appropriations limit.

 Isaac Moreno, Finance Director	<u>6-8-18</u> Date
<u>/s/ Henry Perea</u> Henry Perea, Interim City Manager	<u>06-15-18</u> Date

We _____ and _____
Henry Perea, Interim City Manager Isaac Moreno, Finance Director
do hereby agree that the funding for the above is correct and that enough funds exist to cover the expenditure.

RESOLUTION NO. 2018 – __R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
ADOPTING ANNUAL APPROPRIATIONS
LIMIT FOR FISCAL YEAR 2018-2019**

WHEREAS, Article XIII B of the California Constitution requires cities to adopt annual appropriations limits; and

WHEREAS, Revenue and Taxation Code and Government Code 7910 requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed public meeting; and

WHEREAS, any challenge to the appropriations limit must be brought within 60 days of the effective date of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Appropriation Limit for fiscal year 2018-2019 is hereby set at \$30,900,939 and Exhibit "A" attached hereto and made a part of hereof describes how the appropriations limit was arrived at using the fiscal year 1984-85 as the base year.

BE IT FURTHER RESOLVED, that any challenges to said appropriations limit must be filed in writing with the City Manager by no later than August 16, 2018. If challenges are made, the matter shall be set for hearing before the City Council at its next regularly scheduled meeting.

The foregoing Resolution was duly approved by the Selma City Council at a regular meeting on the 18th day of June, 2018 by the following vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Jim Avalos
Mayor of the City of Selma

ATTEST:

Reyna Rivera
City Clerk

Exhibit A

Schedule to Calculate GANN Appropriation Limit
Fiscal Year 2018-19

Fiscal Year 2017-18 Appropriation limit, adopted		29,805,114
A. Population Growth Adjustment	1.000064	
B. Inflation Adjustment, CPI	<u>1.0367</u>	
Change Factor (A x B)	1.0367663	
Increase in Appropriation Limit		30,900,939

Changes to Appropriation Limits for years subsequent to 1986-87 per amendment
to Article XIII of the California Constitution by 1990 Proposition 111.

Adjustment factors provided by the Department of Finance annual Price Factor and Population Information
Bulletin

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

8.

SUBJECT:

Consideration and necessary action on Resolution Confirming Report on Vineyard Estates (Canales) Community Facilities District No. 2006-1 certified list of all parcels for the 2018-2019 Fresno County tax roll.

DISCUSSION: The City Council adopted a Notice of Special Tax Lien titled, City of Selma Community Facilities District No. 2006-1 (Services) on December 4, 2006. This special tax gave authorization to the city to levy for the purpose of financing the cost of services for the city.

The Finance department will calculate the annual escalation factor by using the greater of the West Urban Area Consumer Price Index (CPI) or 3%.

The Vineyard Estates project consists of multiple phases and parcels. Once a building permit is requested by the owner or contractor, this parcel will then qualify for levy on the next property tax roll. A certified list of parcels and amounts will be prepared to reflect each parcel that will be levied for the year. Although not all parcels will be taxed, interest continues to accrue each year on those outstanding.

The funds collected each year will be allocated to its own fund to insure they are used for the following services:

- Police, Fire, and Paramedic Services
- Park Service
- Storm Drainage Services

RESOLUTION NO. 2018 - ____R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA APPROVING A
CERTIFIED LIST OF ALL PARCELS SUBJECT TO A SPECIAL TAX LEVY
PURSUANT TO THE CITY OF SELMA COMMUNITY FACILITIES DISTRICT NO.
2006-1 NOTICE OF SPECIAL TAX LIEN SETTING THE AMOUNT OF THE SPECIAL
TAX TO BE LEVIED ON EACH SUCH PARCEL FOR THE 2018-19 TAX YEAR**

WHEREAS, following the conduct of proceedings pursuant to California Streets and Highways Code §3114.5 and the Mello-Roos Community Facilities Act of 1982, as amended, commencing with §53311 of the California Government Code (the Act) the City of Selma did conduct proceedings pursuant to the Act and a special tax was authorized to be levied within the City of Selma Community Facilities District No. 2006-1 and the lien of the special tax is a continuing lien which secured each annual levy of the special tax and continues in force and effect until the tax ceases to be levied and the notice of cessation of the special tax is recorded in accordance with §53330.5 of the Act; and

WHEREAS, in accordance with the Act and the proceedings of the City a notice of special tax lien was recorded in the Office of the Fresno County Recorder as Document No. DOC-2007-0004328 on January 9, 2007 together with the names of the owners of Assessors Tax Parcel Numbers of the real property included within the District and setting forth the amount of the special tax levied by such notice accompanied by a recorded copy of the ordinance and rate of apportionment of the special tax by as follows:

Land Use Class	Description	Maximum Special Tax Per Unit, Subject to Annual Escalation Factor
1.	Developed single-family residence	\$390.00
2.	Developed multi-family residence	\$293.00

WHEREAS, the Ordinance and rate of apportionment provide that on July 1, following the base year, July 1, 2007, the maximum special tax rates set out above are increased automatically in accordance with an annual escalation factor which is the greater of the increase in the annual percentage change of all urban consumers consumer price index or 3%; and

WHEREAS, Government Code §53340, included in the Act, provides that the legislative body, following formation of the Community Facilities District may provide, by resolution, for the levy of the special tax in the current tax year or future tax years at the same rate or at a lower rate than the rate provided by the ordinance.

NOW, THEREFORE, be it resolved as follows:

1. The foregoing recitals are true and correct.
2. Attached hereto and incorporated by reference as Exhibit A is a certified list of all parcels subject to the special tax levied made by the Notice of Special Tax Lien, City of Selma Community Facilities District No. 2006-1, recorded January 9, 2007, as Document No. DOC-2007-0004328 including the amount of the tax to be levied on each parcel for tax year 2018-19 according to the terms of the Ordinance recorded with the foregoing notice.
3. The certified list Exhibit A, is approved and adopted and the amounts set forth thereon are hereby levied as the special tax against the identified parcels for the current tax year. The City Clerk is directed to file a certified copy of this resolution with the County Auditor for placement of the special tax levied by this resolution on the County of Fresno tax rolls.

The foregoing Resolution was duly approved this 18th day of June, 2018 by the following vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Jim Avalos, Mayor of the City of Selma

ATTEST:

Reyna Rivera, City Clerk of the City of Selma

Vineyard Estates CFD 2006-1

Exhibit A (Continued)

	Special Tax Per Unit			
	Single-Family		Multi-Family	
Fiscal Year 2016-17 Rate	\$	528.21	\$	396.83
Fiscal Year 2017-18 Rate	\$	544.05	\$	408.74
Fiscal Year 2018-19 Rate	\$	561.46	\$	421.82

Issue Date	APN	Address	2017-18 Proration		2018-19 rate	*Total Tax Roll Amount
			Days	Amount		
5/26/2016	390-173-01	2719 Birch Street			\$564.46	\$564.46
05/10/16	390-172-06	2720 Birch Street			\$564.46	\$564.46
04/04/16	390-173-16	2706 Saginaw Avenue			\$564.46	\$564.46
04/04/16	390-172-03	2802 Birch Street			\$564.46	\$564.46
05/26/16	390-171-04	1723 Shaft Street			\$564.46	\$564.46
04/04/16	390-171-03	1717 Shaft Street			\$564.46	\$564.46
04/04/16	390-173-03	2731 Birch Street			\$564.46	\$564.46
04/04/16	390-173-10	2800 Saginaw Avenue			\$564.46	\$564.46
05/10/16	390-172-02	2808 Birch Street			\$564.46	\$564.46
05/10/16	390-171-02	1711 Shaft Street			\$564.46	\$564.46
05/10/16	390-172-04	2732 Birch Street			\$564.46	\$564.46
04/04/16	390-172-01	2814 Birch Street			\$564.46	\$564.46
10/15/15	390-173-07	2813 Birch Street			\$564.46	\$564.46
02/04/16	390-173-08	2812 Saginaw Avenue			\$564.46	\$564.46
10/15/15	390-173-06	2807 Birch Street			\$564.46	\$564.46
02/04/16	390-173-09	2806 Saginaw Avenue			\$564.46	\$564.46
02/04/16	390-173-05	2801 Birch Street			\$564.46	\$564.46
10/15/15	390-173-04	3737 Birch Street			\$564.46	\$564.46
2/4/2016	390-173-11	2736 Saginaw Avenue			\$564.46	\$564.46
9/11/2015	390-173-12	2730 Saginaw Avenue			\$564.46	\$564.46
9/11/2015	390-173-13	2724 Saginaw Avenue			\$564.46	\$564.46
8/25/2015	390-173-14	2718 Saginaw Avenue			\$564.46	\$564.46
8/25/2015	390-173-15	2712 Saginaw Avenue			\$564.46	\$564.46
2/4/2016	390-171-01	1705 Shaft Street			\$564.46	\$564.46
8/19/2016	390-173-02	2725 Birch Street			\$564.46	\$564.46
8/5/2016	390-173-17	2700 Saginaw Ave			\$564.46	\$564.46
7/28/2016	390-173-19	1709 Mitchell Ave			\$564.46	\$564.46
8/19/2016	390-173-18	1703 Mitchell Ave			\$564.46	\$564.46
7/28/2016	390-173-23	1733 Mitchell Ave			\$564.46	\$564.46
7/28/2016	390-173-21	1721 Mitchell Ave			\$564.46	\$564.46
9/22/2016	390-172-05	2726 Birch Street			\$564.46	\$564.46
12/15/2016	390-173-20	1715 Mitchell Ave			\$564.46	\$564.46
12/15/2016	390-173-22	1727 Mitchell Ave			\$564.46	\$564.46
1/24/2017	390-181-05	1769 Mitchell Ave			\$564.46	\$564.46
1/24/2017	390-173-24	1739 Mitchell Ave			\$564.46	\$564.46
4/3/2017	390-181-01	1745 Mitchell Ave			\$564.46	\$564.46
4/3/2017	390-181-06	1775 Mitchell Ave			\$564.46	\$564.46
5/4/2017	390-181-02	1751 Mitchell Ave			\$564.46	\$564.46
5/4/2017	390-181-03	1757 Mitchell Ave			\$564.46	\$564.46
7/10/2017	390-181-04	1763 Mitchell Ave	355	\$529.15	\$564.46	\$1,093.62
						<u>\$23,107.56</u>

*Total Tax Roll amount was rounded down to make even number when needed

**CITY MANAGER'S/STAFF'S REPORT
CITY COUNCIL MEETING:**

June 18, 2018

ITEM NO:

9.

SUBJECT: Designation of voting delegate for League Conference

DISCUSSION: Each year, before the annual League Conference, all cities are asked to designate their voting delegate(s). This delegate is authorized to vote on behalf of their city on all League ordinances, resolutions, by-law or policy changes (attached).

Council will need to appoint a voting delegate for the League of California Cities annual conference.

The League of California Cities annual conference is scheduled for September 12, 2018 – September 14, 2018 in Long Beach.

RECOMMENDATION: Appoint a voting delegate for the League of California Cities annual conference.

/s/ Henry Perea
Henry Perea, Interim City Manager

06-15-18
Date



1400 K Street, Suite 400 • Sacramento,
California 95814
Phone: 916.658.8200 Fax: 916.658.8240
www.cacities.org

Council Action Advised by July 31, 2018
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May 17, 2018

TO: Mayors, City Managers and City Clerks

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – September 12 - 14, Long Beach**

The League's 2018 Annual Conference is scheduled for September 12 – 14 in Long Beach. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, September 14, at the Long Beach Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, August 31, 2018. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, September 12, 8:00 a.m. – 6:00 p.m.; Thursday, September 13, 7:00 a.m. – 4:00 p.m.; and Friday, September 14, 7:30 a.m.– 11:30 a.m.. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League's office by Friday, August 31. If you have questions, please call Kayla Curry at (916) 658-8254.

Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form

Annual Conference Voting Procedures

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.

**EXECUTIVE DIRECTOR'S /STAFF'S REPORT
SUCCESSOR AGENCY MEETING:**

June 18, 2018

ITEM NO:

10.

SUBJECT:


Adoption of 2018-2019 Successor Agency to the Dissolved
Selma Redevelopment Agency fiscal year budget: *public hearing*

DISCUSSION:

Attached is the Resolution adopting the 2018-2019 Successor
Agency to the Dissolved Redevelopment Agency fiscal year
budget.

<u>COST:</u> (Enter cost of item to be purchased)		<u>BUDGET IMPACT:</u> (Enter amount this non-budgeted item will impact this years' budget – if budgeted, enter NONE).
N/A		N/A
<u>FUNDING:</u> (Enter the funding source for this item – if fund exists, enter the balance in the fund).		<u>ON-GOING COST:</u> (Enter the amount that will need to be budgeted each year – if one-time cost, enter NONE).
Funding Source: N/A Fund Balance:		N/A

RECOMMENDATION: Conduct public hearing and approve Resolution adopting the 2018-2019 Successor Agency to the Dissolved Selma Redevelopment Agency fiscal year budget.



Isaac Moreno, Finance Director

6-12-18

Date

/s/ Henry Perea

Henry Perea, Interim City Manager

06-15-18

Date

We _____ and _____
Henry Perea, Interim City Manager Isaac Moreno, Finance Director

do hereby agree that the funding for the above is correct and that enough funds exist to cover the expenditure.

RESOLUTION NO. 2018-__SRDA

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE SUCCESSOR AGENCY TO THE DISSOLVED SELMA REDEVELOPMENT
AGENCY ADOPTING THE 2018-19 FISCAL YEAR BUDGET**

WHEREAS, the proposed 2018-19 fiscal year budget for the Successor Agency to the Dissolved Selma Redevelopment Agency has been presented by the Executive Director of said Agency; and

WHEREAS, a public hearing on said budget was duly scheduled, and held, and all persons were given an opportunity to be heard and their suggestions or objections carefully considered.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Successor Agency to the Dissolved Selma Redevelopment Agency that the final budget documents containing the Agency Operating and Capital Improvements Budget for Fiscal Year 2018-19 shall contain all revisions made by the Board of Directors; and

BE IT FURTHER RESOLVED, that the following is the final budget for the Successor Agency to the Dissolved Selma Redevelopment Agency,

<u>FUND</u>	<u>2018-19</u>
GENERAL DEBT SERVICE	\$ 561,057
HOUSING DEBT SERVICE	0
OTHER DEBT SERVICE FUNDS	205,875
HOUSING PROJECT FUNDS	0
TOTAL BUDGET	<u>\$ 766,932</u>

the details of which are on file with the Secretary of the said Agency, be and is hereby approved and adopted as the official budget for the said fiscal year for the Successor Agency to the Dissolved Selma Redevelopment Agency.

The foregoing resolution was duly approved by the Successor Agency to the Dissolved Selma Redevelopment Agency at a regular meeting held on the 18th day of June, 2018 by the following vote, to wit:

AYES:	BOARD MEMBERS:
NOES:	BOARD MEMBERS:
ABSTAIN:	BOARD MEMBERS:
ABSENT:	BOARD MEMBERS:

Attest:

Jim Avalos
Chairman

Reyna Rivera
Secretary



Selma Police Department

POLICE DEPARTMENT BI-WEEKLY COUNCIL UPDATE (6/2/18 – 6/14/18)

Crime Trends

- During the period noted, overall crime fell 11.3%. Reported violent crime fell from eight (8) reported crimes to seven (7) over this two-week period. Twenty-eight percent (28%) of violent crimes reported were Domestic Violence related. In total, 39 crimes were reported during this two-week time frame, an average of 2.3 crimes per day, of which 32 were property related. Burglary dropped 80%, from five (5) reported burglaries in the previous two weeks to only one (1) in this time period. Reported theft fell by 28% (18 vs 25) and vehicle burglary fell by 55% (5 vs 9). There were, again, no robberies reported in this time frame, matching the number from the previous two week period.

SIGNIFICANT CALLS FOR SERVICE

- On 6-4-18, at approximately 4pm, officers were dispatched to location for a verbal disturbance in which suspect was trying to take his two young children from the home, ages 3 and 3 mos. When officers arrived on scene, the suspect had both children in his arms and slammed the door on the responding officers. A records check revealed the suspect had a criminal protective order against him and outstanding arrest warrants. The suspect locked the officers out of the protected person's apartment and ran away from the area via the apt. back door. The suspect was later located in apt. 1 and the children safely returned to their mother. The suspect was booked into Fresno County Jail on multiple charges.
- On 5-27-18, at approximately 10:42am, Kingsburg Police were in pursuit of a stolen vehicle that collided into a fence in the area of Thompson Ave. at Yerba St. Driver and passenger ran from the scene, with the passenger being detained by our department and turned over to KPD. Through investigation, the driver, identified as Jesus Lozano (12-25-87 of 1839 Nelson #216). Jesus is also a suspect in our GTA 18-2037 from 5/20/18. Suspect is still outstanding at this time.
- On 06-06-18, at approximately 6pm, two 16 year old females reported that a male subject, who resides in the area of the 2200 block of Nebraska Avenue, approached them in a vehicle and asked them if they needed a ride and would like some marijuana. After the victims refused to get in the subject's vehicle, the subject drove away, but then immediately returned and exposed his private parts towards the two juveniles.

Through the course of the investigation, Angel Joe Moreno (06/18/85) was positively identified and subsequently arrested for PC 837/314 (indecent exposure) and PC837/647.6 (annoying or molesting a child). Moreno was transported to the Fresno County Jail.



Selma Police Department

- On 6-11-18, at approximately 7:30pm, an anonymous male caller telephoned the Walmart and said, "Your store has a Code Blue." (Walmart's code for a bomb threat). The employee hearing this asked the caller to repeat himself, so he again said it. Upon hearing this and understanding its significance, the caller was put on hold and the employee called the manager. Management cleared the store as officers were on the way to the call. All customers and employees had evacuated the building when officers arrived. Officers assisted Walmart management in the search for any suspicious objects. After finding nothing out of the ordinary or suspicious looking, management allowed customers to re-enter the business.

Management was not aware of any recent disgruntled employees that would be familiar with their internal coding system.

Personnel

- Please see attached Personnel Status Report

Special Events

- The third event for the 2018 The Bringing Broken Neighborhoods Back to Life program, hosted by multiple faith-based organizations in Selma, was held at Brentlinger Park, on Saturday, June 9th. Nearly 250 families attended the event, and availed themselves of information for many service providers from the area, including the Selma Neighborhood Resource Center, the MAAP program, Celebrate Recovery, and many other organizations.
- Our next BBNBTL event is scheduled for Saturday, August 25th, at Ringo Park, and will once again be hosted by multiple faith-based organizations from the area.

SELMA POLICE DEPARTMENT PERSONNEL STATUS REPORT

Status as of: 6-14-18

Job Class	Status			Male				Female				Total
	Auth	Vac	Filled	W	H	AA	O	W	H	AA	O	
Chief	1	0	1	1								1
Lieutenant	2	0	2	1				1				2
Sergeant	5	0	5	2	3							5
Officer	26	4	22	5	13	2		1	1			22
ESD	7	2	5	1				1	3			5
CSO	2	0	2		1				1			2
Records	2	0	2					1	1			2
Property	1	0	1					1				1
TOTAL	46	6	40	10	17	2		5	6			40

KEY
ESD =Emergency Services Dispatcher
CSO =Community Service Officer
W =Caucasian
H =Hispanic
AA =African American
O =Other

Recruitment Status:

Officer: One (1) Conditional Offer of Employment issued on 6/8/18. Three (3) background investigations underway, completion expected within two weeks. One (1) Police Academy Cadet began training on June 9th. Estimated completion of Academy training, December 2018.

ESD: Two (2) background investigations underway. Completion expected within two weeks.