

CITY OF SELMA
SPECIAL WORKSHOP/PRE-COUNCIL MEETING
June 25, 2012

A special meeting of the Selma City Council was called to order at 9:35 a.m. in the Council chambers. Council members answering roll call were: Avalos, Derr, Lujan, Mayor Pro Tem Rodriguez, and Mayor Grey.

Also present were City Manager Heusser, City Attorney Costanzo, Interim Police Chief Dyck, Acting Fire Chief Kain, Financial Consultant Yribarren, the press, and interested citizens.

The notice for this meeting was duly posted in a location visible at all times by the general public seventy-two hours prior to this meeting.

The purpose of the special meeting was to review the proposed 2012-13 fiscal year budget.

EXECUTIVE SESSION: Mayor Grey recessed the meeting into Executive Session at 9:36 a.m. to discuss labor negotiations regarding all bargaining units. Mayor Grey reconvened the meeting from Executive Session at 10:36 a.m. announcing that City Attorney Costanzo has been directed to report with all bargaining groups.

BREAK: Mayor Grey recessed for brief break at 10:37 a.m. Council reconvened the meeting at 10:43 a.m.

PRESENTATION AND DISCUSSION ON PRELIMINARY 2012-13 BUDGET: City Manager Heusser presented an overview of the City's current fiscal situation and the proposed 2012-13 fiscal year budget. He stated that changes to this fiscal year budget include all non-safety personnel off of furloughs, and a transfer of ambulance revenues to the general fund, refilling positions that include community service officers, finance director, accountant, city clerk, and account clerk. He also stated that the City will continue to have employees pay a portion of CalPERS. City Manager Heusser and Financial Consultant Yribarren then reviewed for Council the preliminary budget. City Manager Heusser stated that the public hearing and consideration of the new budget would take place this evening, June 25, 2012 at 6:00 p.m.

RECESS: Mayor Grey recessed the meeting for a lunch break at 12:10 p.m. and reconvened the meeting at 12:48 p.m.

ADJOURNMENT: There being no further discussion the meeting was adjourned at 12:49 p.m.

Respectfully submitted,

Reyna Rivera
City Clerk

Kenneth Grey
Mayor of the City of Selma