

AMENDED AGENDA



AGENDA SELMA CITY COUNCIL SPECIAL MEETING

June 17, 2025
5:30 p.m.

Selma City Council Chambers
1710 Tucker Street
Selma, CA 93662

Teleconference Phone Number: +1 301 715 8592
Webinar ID: 891 6864 5005 <https://zoom.us/j/89168645005>

WHEN ON THE PHONE, IF YOU WISH TO ADDRESS COUNCIL DURING THE PUBLIC COMMENT PORTION OF THE AGENDA, PRESS *9 TO "RAISE HAND" AND WE WILL SELECT YOU FROM THE MEETING CUE. PRESS *6 TO UNMUTE AND MUTE YOURSELF.

Notice to Meeting Attendees: Members of the audience shall not engage in disorderly or boisterous conduct including the utterance of threatening or abusive language or other acts which disturb, disrupt or impede or otherwise render the orderly conduct of a City Council meeting infeasible.

CALL TO ORDER

ROLL CALL: Council Members Avalos, Oceguera, Trujillo, Mayor Pro Tem Guerra, and Mayor Robertson

POTENTIAL CONFLICTS OF INTEREST: Any council member who has a potential conflict of interest may now identify the item and recuse themselves from discussing and voting on the matter.

ORAL COMMUNICATIONS

NOTICE(S) TO THE PUBLIC: At this time, any member of the public may address the City Council regarding any item on the regular meeting agenda over which the Council has jurisdiction. No action or discussion will be taken on any item not on the agenda. Issues raised will be referred to the City Manager for review. Members of the public should limit their remarks to three (3) minutes.

CLOSED SESSION

This item has been set aside for the City Council to meet in a closed session to discuss matters pursuant to Government Code Section 54956.9(d)(4). The City Attorney will provide an oral report regarding the Closed Session.

1. Government Code Section 54957.9(D)(1)
Conference with Legal Counsel – Existing Litigation
Name of Case: Frank Santillan v. City of Selma City Council, City of Selma
Fresno County Superior Court Case No. 21CECG00155

ADJOURNMENT

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chambers, 1710 Tucker Street. The City of Selma complies with the Americans with Disabilities Act (ADA of 1990) and Government Code Section 54953(g), and the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website [here](#). Please contact the City Clerk's Office, (559) 891-2200, to make an accommodation request, or to obtain an electronic or printed copy of the policy



**AGENDA
SELMA CITY COUNCIL
REGULAR MEETING**

**June 17, 2025
6:00 p.m.**

Selma City Council Chambers
1710 Tucker Street
Selma, CA 93662

Teleconference Phone Number: +1 301 715 8592
Webinar ID: 891 6864 5005 <https://zoom.us/j/89168645005>

WHEN ON THE PHONE, IF YOU WISH TO ADDRESS COUNCIL DURING THE PUBLIC COMMENT PORTION OF THE AGENDA, PRESS *9 TO "RAISE HAND" AND WE WILL SELECT YOU FROM THE MEETING CUE. PRESS *6 TO UNMUTE AND MUTE YOURSELF.

Notice to Meeting Attendees: Members of the audience shall not engage in disorderly or boisterous conduct including the utterance of threatening or abusive language or other acts which disturb, disrupt or impede or otherwise render the orderly conduct of a City Council meeting infeasible.

CALL TO ORDER

INVOCATION:

PLEDGE OF ALLEGIANCE: Council Member Trujillo

ROLL CALL: Council Members Avalos, Oceguera, Trujillo, Mayor Pro Tem Guerra, and Mayor Robertson

POTENTIAL CONFLICTS OF INTEREST: Any council member who has a potential conflict of interest may now identify the item and recuse themselves from discussing and voting on the matter.

AGENDA CHANGES OR DELETIONS: To better accommodate members of the public or inconvenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code Section 54954.2 (b).

ORAL COMMUNICATIONS

NOTICE(S) TO THE PUBLIC: At this time, any member of the public may address the City Council regarding any item on the regular meeting agenda over which the Council has jurisdiction. No action or discussion will be taken on any item not on the agenda. Issues raised will be referred to the City Manager for review. Members of the public should limit their remarks to three (3) minutes.

1 - SPECIAL PRESENTATIONS

1-1	Selma Police Department K9 Dog Satin and Handler Officer High	High
1-2	Measure C Update by DK Associates LLC	Flint

2 - CONSENT CALENDAR

All items listed under the consent calendar category are considered routine. The complete consent calendar will be enacted by one motion by ROLL CALL VOTE. For purposes of discussion, any Council member may have an item removed from the consent calendar and made part of the regular agenda. The council can then approve the remainder of the consent calendar.

2-1	Approval – Consideration and Resolution 2025-42R Adopting the Revised Master Salary Schedule for all City Employees	Venegas
2-2	Approval – Consideration of Resolution 2025-43R Approving Job Description and Salary Range for City Manager	Venegas
2-3	Approval – Check Register Dated 05/28/2025 86905 through 87089 and Call Card Report Period 3/25/2025 through 4/22/2025	Moreno
2-4	Approval – Consideration of Resolution 2025-44R in Acceptance of Public Street Easement from Leilani and Roberto Rodriguez for Juniper Avenue Alignment	Horn

3- DEPARTMENTAL REPORTS

• City Manager	• City Clerk
• City Attorney	• Finance
• Deputy City Manager (Development Services)	• Fire
• Administrative Services	• Police
	• Public Works

4 – PUBLIC HEARINGS

4-1	Consideration of Resolution 2025-45R Adopting the 2025/2026 City of Selma Fiscal Year Budget and Consideration of a Resolution 2025-46R adopting the City's Annual Appropriations Limit for Fiscal Year 2025/2026, Pursuant to Article XIII B of the California Constitution.	Moreno
-----	---	--------

5 – NEW BUSINESS

5-1	Action Item – Consideration of Commission / Board Applications and Subsequent Appointment(s)	Carlson
5-2	Action Item – Consideration of Resolution 2025-47R Approving Job Description and Salary Range for Economic Development Director/Public Information Officer	Venegas
5-3	Information Only - Discussion Regarding High Street Café Lights and Shafer Park Lights	Kunkel

6 - FUTURE AGENDA ITEMS

Council requests for future agenda items. Not subject to public comment. Items require a consensus.

7 – COUNCIL REPORTS / COUNCIL COMMITTEE REPORTS

Brief report by Council members on City related functions as authorized by the Brown Act.

ORAL COMMUNICATIONS

NOTICE(S) TO THE PUBLIC: At this time, any member of the public may address the City Council regarding any item on the regular meeting agenda over which the Council has jurisdiction. No action or discussion will be taken on any item not on the agenda. Issues raised will be referred to the City Manager for review. Members of the public should limit their remarks to three (3) minutes.

ADJOURNMENT

Upcoming Council Meetings

- City Council Regular Meeting, Tuesday, July 1, 2025
- City Council Regular Meeting, Tuesday, July 15, 2025

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting at the Council Chambers, 1710 Tucker Street. The City of Selma complies with the Americans with Disabilities Act (ADA of 1990) and Government Code Section 54953(g), and the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website [here](#). Please contact the City Clerk's Office, (559) 891-2200, to make an accommodation request, or to obtain an electronic or printed copy of the policy.

PUBLIC NOTIFICATION

I, Sara M. Carlson, City Clerk for the City of Selma, declare under penalty of perjury that I posted the above Regular City Council Agenda for the meeting of June 17, 2025, near the front entrance of City Hall located at 1710 Tucker Street, Selma, CA and on the City's website www.cityofselma.com on June 12, 2025.

/s/

Sara M. Carlson,
City Clerk

Item 1-1

Selma Police Department K-9 Dog Satin
and Handler Officer High

CITY COUNCIL STAFF REPORT

MEETING DATE: June 17, 2025

SUBJECT: Special Presentation- K-9 Dog Satin and Handler Officer High

SUBMITTED: Sara Carlson, City Clerk

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Information Only.

DISCUSSION: Satin is the newest canine member of the Selma Police Department (PD). Officer Anthony High is the K-9 handler responsible for the continued training and care of Satin. The Selma PD K-9 unit is a dual purpose, apprehension narcotic and explosive detection K-9, allowing availability to nearly all shifts. The unit is also available to assist partner agencies when a need arises. When properly used, Police Service Dogs can be one of the most effective and diverse tools at the disposal of the PD. Law Enforcement Officers work closely with their K-9 partners to ensure the dogs are well-behaved, obedient, and ready to perform duties on command. K-9 handlers also play an important role in law enforcement investigations. All K-9 officers undergo special training to best handle their K-9 partner.

FISCAL IMPACT:

None at this time.

Attachments:

- Resolution
- Ordinance
- Map
- Agreement
- Other

List:

Item 1-2

Measure C Update by DK Associates, LLC

CITY COUNCIL STAFF REPORT

MEETING DATE: June 17, 2025

SUBJECT: Special Presentation – Measure C Update by DK Associates LLC –
Kendall Flint

SUBMITTED: Sara Carlson, City Clerk

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Information Only.

DISCUSSION: Measure C was adopted in 1986 and renewed in 2006. Kendall Flint from DK Associates will give a presentation regarding the impact of Measure C.

FISCAL IMPACT:

None at this time.

Attachments:

- Resolution
- Ordinance
- Map
- Agreement
- Other PowerPoint presentation
provided by DK Associates
LLC

Measure C Update June 17, 2025



MeasureC2026.com



Measure C Is Not A New Tax – It's A Plan To Keep Fresno County Moving

- Renewing Measure C does not create a new tax—it simply continues a half-cent sales tax that has funded billions of transportation improvements since 1986.
- This funding is to maintain our roads, public transit, and infrastructure.
- Without it, road maintenance and transportation projects could be delayed or cut, making travel less safe and efficient.

Measure C = Over \$10 Billion for Transportation Investments

- Measure C has raised over \$2.1 billion in local funds, which was leveraged to bring in an additional \$8 billion from state and federal sources.
- These funds have supported road repairs, airport upgrades, public transit, and highway expansions.

Measure C Costs the Average Household About \$8 Per Month

- Fresno County households contribute about \$8 a month to Measure C through everyday shopping on taxable items.
- This pays for local road maintenance.
- If Measure C is not renewed, the cost of fixing roads and transportation issues will be higher.
- Almost 25% comes from people visiting our county.

Steering Committee Focus

- Length of Measure C Renewal
- Revenue Allocation by Category
 - Limited to Transportation Only
 - Compliant with CA State Law
- Revenue Allocation by Agency
- Oversight Committee/
Reporting Requirements





FRESNO COUNTY'S TRANSPORTATION PARTNER SINCE
1986

Street Improvements

Project Description

This project repaved and improved streets.

Project Location

Project Photos

- Various



**\$10.5
Million**

- Measure C has improved streets in Selma, such as Stillman Street, High Street Road, and Floral Avenue from East Front to Highland.
- Measure C helped improve streets, alleys, sidewalks, and other traffic safety upgrades.
- Traffic safety upgrades include things like street sweeping, bike lane paint, pedestrian trail markers, and easier access for people with disabilities
- Selma also gets state and federal grants by providing ¹⁷ matching funds.

The Measure C Renewal Plan: Reimagine





Measure C is Not a New Tax – It's a New Plan to Keep Fresno County Moving

Renewing Measure C does not create a new tax—it continues an existing half-cent sales tax that has funded transportation improvements since 1986, generating \$4 million per year. This funding helps maintain our roads and public transit and keeps infrastructure in good shape.

Measure C Has Brought More than \$10 Billion to Our Region

So far, Measure C has raised over \$2.1 billion in local funds, which has helped bring in another \$8 billion from state and federal sources. These funds have supported

19



How Should We Use Measure C Funds?



Search...

Measure C

Meetings & Events

Build A Plan

Steering Committee

FAQs

Share Your Input





Measure C is Not a New Tax – It's a New Plan to Keep Fresno County Moving

Renewing Measure C does not create a new tax—it continues an existing half-cent sales tax that has funded transportation improvements since 1986, generating \$4 million per year. This funding helps maintain our roads and public transit and keeps infrastructure in good shape.

How would you divide up the Measure C funds?

Open

Decide how you want to divide the money by choosing a percentage for each category. The total must add up to 100%, and you can't spend more or less than that. For example, 100 points equals 100%. You can spend as much or as little as you want on each category or nothing at all. If you change your mind after selecting a project, click the "Reset" button below the slider to start over. When you're done, click the "Submit" button at the bottom to finalize your choices.

Your remaining points: 100 pts

Reset Submit

Category	Description	Current Points	Max Points
Local Streets & Roads	These funds would be used for...	0 pts	100 pts
Transit	Transit includes...	0 pts	100 pts
Bicycles & Pedestrians	Connecting communities and neighborhoods through...	0 pts	100 pts
Regional Projects	Measure C funds are not sufficient to fund an entire project, but...	0 pts	100 pts
Other	Do you have another category you would like the Steering Committee to...	0 pts	100 pts

Collaborative, Inclusive Outreach

23 JULY

Virtual via Zoom

WEDNESDAY

Virtual Measure C

**Renewal
Community
Workshop**

Virtual via Zoom

09 SEPTEMBER

Virtual via Zoom

TUESDAY

Fowler Measure C
**Renewal
Community
Workshop**

701 E Main St, Fowler, CA 93625

09 SEPTEMBER

Virtual via Zoom

10 SEPTEMBER

Virtual via Zoom

WEDNESDAY

Selma Measure C
**Renewal
Community
Workshop**

**Check for
Meetings!**

MeasureC2026.com

Questions?



MeasureC2026.com



Item 2-1

Approval – Consideration of Resolution
2025-42R Adopting the Revised Master
Salary Schedule for all City Employees

CITY COUNCIL STAFF REPORT

Meeting Date: June 17, 2025

SUBJECT: Consideration and Resolution 2025-42R Adopting the Revised Master Salary Schedule for all City Employees

SUBMITTED: Janie Venegas, Administrative Services Director

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Adopt Resolution 2025-42R approving the Master Salary Schedule effective July 1, 2025, for all Employees of the City of Selma.

DISCUSSION:

The proposed increase in the Master Salary Schedule is due to a 2% Cost of Living Allowance (COLA) for all employees and the implementation of salary adjustments aligned with the 60th percentile of market comparisons, in accordance with Memoranda's of Understanding (MOUs) with the following bargaining units: International Association of Firefighters Local 3716 (Fire), Fire Middle Management (Fire MM), Selma Police Officers Association (SPOA), and Police Middle Management (Police MM), .

Section 36506 of the California Government Code provides that the City Council shall fix the compensation of all appointive officers and employees by resolution or ordinance. Additionally, Section 570.5 of Title 2 of the California Code of Regulations requires that pay rates be approved and adopted by the City Council and included in a publicly available salary schedule. This schedule must list the position title, pay rate (whether a single amount or within a range), and the applicable time base (hourly, daily, bi-weekly, monthly, bi-monthly, or annually).

The California Public Employees' Retirement System (CalPERS), pursuant to its interpretation of Title 2 CCR § 570.5, recommends that all CalPERS employers maintain compensation levels in a single, publicly available document that is approved and adopted by the governing body and meets all regulatory requirements. While CalPERS has indicated that it may revisit its interpretation, no formal revisions have been issued to date.

To maintain compliance with CalPERS' current recommended interpretation and with Title 2 CCR § 570.5, the City continues to maintain and adopt a unified Master Salary Schedule.

FISCAL IMPACT:

The adjustments have been incorporated into the proposed Fiscal Year 2025/2026 budget.

Attachments:

- Resolution 2025-42R
- Ordinance
- Map
- Agreement
- Other Master Salary Schedule

RESOLUTION NO. 2025-42R

**A RESOLUUTION OF THE CITY COUNCIL OF THE CITY OF SELMA,
CALIFORNIA APPROVING THE MASTER SALARY SCHEDULE REFLECTING
CHANGES IN PAY RATES**

WHEREAS, Section 3500, et al, of the California Government Code requires the City and recognized employee representatives to meet and confer over hours, wages, and terms and conditions of employment, including the addition, deletion, reclassification, and compensation of positions covered by recognized representation units, and

WHEREAS, Section 36506 of the California Government Code requires that the City Council shall, by Resolution or Ordinance, fix the compensation for all appointive officers and employees; and

WHEREAS, pursuant to Section 570.5 of Title 2 of the California Code of Regulation, pay rates shall be duly approved and adopted by the City Council in accordance with requirements of public meeting laws and be publicly available in a salary schedule which identifies the position title, the pay rate for each position, which may be stated as a single amount or as multiple amounts within a range, and that indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually; and

WHEREAS, the California Public Employees' Retirement System (CalPERS), requests all CalPERS contracted employers to list their compensation levels in one document, approved and adopted by the governing body, in accordance with Title 2, California Code of Regulations Section 570.5. and meeting all the requirements thereof; and

WHEREAS, the increase in the Master Salary Schedule is due to a 2% Cost of Living Allowance (COLA) for all employees, as well as the implementation of 60th percentile salary increases in accordance with negotiated Memorandum's of Understanding (MOUs) with the following bargaining units: International Association of Firefighters Local 3716 (Fire), Fire Middle Management (Fire MM), Selma Police Officers Association (SPOA), and Police Middle Management (Police MM),

WHEREAS, all relevant City employee unions, associations, and bargaining units have been consulted and conferred with throughout the process of the development of the new salary schedule; and

WHEREAS, the proposed revised Master Salary Schedule is attached as "Exhibit A: Master Salary Schedule", and is effective as of July 1, 2025, to be implemented in the pay period that includes July 1, 2025; and

WHEREAS, the fiscal impact of the recommended representation unit pay rates is incorporated into the Fiscal Year 2025/2026 budget appropriations.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Selma as follows:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. The City Council hereby approves the recommended job classification and position allocation actions recommended by the City Manager.

Section 3. The City Council hereby adopts a single consolidated Master Salary Schedule that meets all the requirements of Title 2 CCR Section 570.5, attached hereto as Exhibit A, and incorporated herein by reference.

Section 4. All prior resolutions concerning compensation for City employees that conflict with this resolution or the attached Master Salary Schedule are hereby repealed.

Section 5. **Severability.** The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

Section 6. **Effective Date.** That the City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of June 2025, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST:

Scott Robertson
Mayor

Sara M. Carlson
City Clerk

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
1	Account Clerk I	200	Annual	\$ 38,532.69	\$ 40,560.73	\$ 42,695.51	\$ 44,942.64	\$ 47,308.04	\$ 49,797.94	CLOCEA
		ACC-1	Monthly	\$ 3,211.06	\$ 3,380.06	\$ 3,557.96	\$ 3,745.22	\$ 3,942.34	\$ 4,149.83	
			Biweekly	\$ 1,482.03	\$ 1,560.03	\$ 1,642.13	\$ 1,728.56	\$ 1,819.54	\$ 1,915.31	
			Hourly	\$ 18.53	\$ 19.50	\$ 20.53	\$ 21.61	\$ 22.74	\$ 23.94	
2	Account Clerk II	201	Annual	\$ 42,814.11	\$ 45,067.48	\$ 47,439.46	\$ 49,936.27	\$ 52,564.49	\$ 55,331.05	CLOCEA
		ACC-2	Monthly	\$ 3,567.84	\$ 3,755.62	\$ 3,953.29	\$ 4,161.36	\$ 4,380.37	\$ 4,610.92	
			Biweekly	\$ 1,646.70	\$ 1,733.36	\$ 1,824.59	\$ 1,920.63	\$ 2,021.71	\$ 2,128.12	
			Hourly	\$ 20.58	\$ 21.67	\$ 22.81	\$ 24.01	\$ 25.27	\$ 26.60	
3	Accountant	203	Annual	\$ 63,611.84	\$ 66,959.83	\$ 70,484.03	\$ 74,193.72	\$ 78,098.65	\$ 82,209.10	CLOCEA
		ACC-4	Monthly	\$ 5,300.99	\$ 5,579.99	\$ 5,873.67	\$ 6,182.81	\$ 6,508.22	\$ 6,850.76	
			Biweekly	\$ 2,446.61	\$ 2,575.38	\$ 2,710.92	\$ 2,853.60	\$ 3,003.79	\$ 3,161.89	
			Hourly	\$ 30.58	\$ 32.19	\$ 33.89	\$ 35.67	\$ 37.55	\$ 39.52	
4	Accounting Technician	202	Annual	\$ 51,376.92	\$ 54,080.97	\$ 56,927.34	\$ 59,923.52	\$ 63,077.39	\$ 66,397.25	CLOCEA
		ACC-3	Monthly	\$ 4,281.41	\$ 4,506.75	\$ 4,743.95	\$ 4,993.63	\$ 5,256.45	\$ 5,533.10	
			Biweekly	\$ 1,976.04	\$ 2,080.04	\$ 2,189.51	\$ 2,304.75	\$ 2,426.05	\$ 2,553.74	
			Hourly	\$ 24.70	\$ 26.00	\$ 27.37	\$ 28.81	\$ 30.33	\$ 31.92	
5	Administrative Assistant I	103	Annual	\$ 48,699.64	\$ 51,262.78	\$ 53,960.82	\$ 56,800.86	\$ 59,790.38	\$ 62,937.24	CLOCEA
		DMN1	Monthly	\$ 4,058.30	\$ 4,271.90	\$ 4,496.73	\$ 4,733.41	\$ 4,982.53	\$ 5,244.77	
			Biweekly	\$ 1,873.06	\$ 1,971.65	\$ 2,075.42	\$ 2,184.65	\$ 2,299.63	\$ 2,420.66	
			Hourly	\$ 23.41	\$ 24.65	\$ 25.94	\$ 27.31	\$ 28.75	\$ 30.26	
6	Administrative Assistant II	104	Annual	\$ 53,569.93	\$ 56,389.40	\$ 59,357.26	\$ 62,481.33	\$ 65,769.82	\$ 69,231.39	CLOCEA
		DMN2	Monthly	\$ 4,464.16	\$ 4,699.12	\$ 4,946.44	\$ 5,206.78	\$ 5,480.82	\$ 5,769.28	
			Biweekly	\$ 2,060.38	\$ 2,168.82	\$ 2,282.97	\$ 2,403.13	\$ 2,529.61	\$ 2,662.75	
			Hourly	\$ 25.75	\$ 27.11	\$ 28.54	\$ 30.04	\$ 31.62	\$ 33.28	
7	Animal Services Manager	816	Annual	\$ 72,180.00	\$ 75,789.00	\$ 79,578.45	\$ 83,557.37	\$ 87,735.24	\$ 92,122.00	misc mid-mgmt
			Monthly	\$ 6,015.00	\$ 6,315.75	\$ 6,631.54	\$ 6,963.11	\$ 7,311.27	\$ 7,676.83	
			Biweekly	\$ 2,776.15	\$ 2,914.96	\$ 3,060.71	\$ 3,213.75	\$ 3,374.43	\$ 3,543.15	
			Hourly	\$ 34.70	\$ 36.44	\$ 38.26	\$ 40.17	\$ 42.18	\$ 44.29	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
8	Animal Services Officer	817	Annual	\$ 47,870.45	\$ 50,389.94	\$ 53,042.05	\$ 55,833.73	\$ 58,772.35	\$ 61,865.63	CLOCEA
			Monthly	\$ 3,989.20	\$ 4,199.16	\$ 4,420.17	\$ 4,652.81	\$ 4,897.70	\$ 5,155.47	
			Biweekly	\$ 1,841.17	\$ 1,938.07	\$ 2,040.08	\$ 2,147.45	\$ 2,260.48	\$ 2,379.45	
			Hourly	\$ 23.01	\$ 24.23	\$ 25.50	\$ 26.84	\$ 28.26	\$ 29.74	
9	Animal Services Technician	818	Annual	\$ 46,427.53	\$ 48,871.08	\$ 51,443.25	\$ 54,150.78	\$ 57,000.83	\$ 60,000.87	CLOCEA
			Monthly	\$ 3,868.96	\$ 4,072.59	\$ 4,286.94	\$ 4,512.57	\$ 4,750.07	\$ 5,000.07	
			Biweekly	\$ 1,785.67	\$ 1,879.66	\$ 1,978.59	\$ 2,082.72	\$ 2,192.34	\$ 2,307.73	
			Hourly	\$ 22.32	\$ 23.50	\$ 24.73	\$ 26.03	\$ 27.40	\$ 28.85	
10	Assistant Planner	303	Annual	\$ 65,733.86	\$ 69,193.54	\$ 72,835.31	\$ 76,668.74	\$ 80,703.94	\$ 84,951.52	CLOCEA
		PLAN2	Monthly	\$ 5,477.82	\$ 5,766.13	\$ 6,069.61	\$ 6,389.06	\$ 6,725.33	\$ 7,079.29	
			Biweekly	\$ 2,528.23	\$ 2,661.29	\$ 2,801.36	\$ 2,948.80	\$ 3,104.00	\$ 3,267.37	
			Hourly	\$ 31.60	\$ 33.27	\$ 35.02	\$ 36.86	\$ 38.80	\$ 40.84	
11	Associate Planner	304	Annual	\$ 73,037.27	\$ 76,881.33	\$ 80,927.72	\$ 85,187.07	\$ 89,670.60	\$ 94,390.11	CLOCEA
		PLAN3	Monthly	\$ 6,086.44	\$ 6,406.78	\$ 6,743.98	\$ 7,098.92	\$ 7,472.55	\$ 7,865.84	
			Biweekly	\$ 2,809.13	\$ 2,956.97	\$ 3,112.60	\$ 3,276.43	\$ 3,448.87	\$ 3,630.39	
			Hourly	\$ 35.11	\$ 36.96	\$ 38.91	\$ 40.96	\$ 43.11	\$ 45.38	
12	Building Inspector	300	Annual	\$ 67,398.75	\$ 70,946.06	\$ 74,680.06	\$ 78,610.59	\$ 82,747.99	\$ 87,103.14	CLOCEA
		BLD-3	Monthly	\$ 5,616.56	\$ 5,912.17	\$ 6,223.34	\$ 6,550.88	\$ 6,895.67	\$ 7,258.60	
			Biweekly	\$ 2,592.26	\$ 2,728.69	\$ 2,872.31	\$ 3,023.48	\$ 3,182.61	\$ 3,350.12	
			Hourly	\$ 32.40	\$ 34.11	\$ 35.90	\$ 37.79	\$ 39.78	\$ 41.88	
13	City Clerk	409	Annual	\$ 82,753.27	\$ 87,108.70	\$ 91,693.37	\$ 96,519.34	\$ 101,599.30	\$ 106,946.63	At-Will Exempt
			Monthly	\$ 6,896.11	\$ 7,259.06	\$ 7,641.11	\$ 8,043.28	\$ 8,466.61	\$ 8,912.22	
			Biweekly	\$ 3,182.82	\$ 3,350.33	\$ 3,526.67	\$ 3,712.28	\$ 3,907.67	\$ 4,113.33	
			Hourly	\$ 39.79	\$ 41.88	\$ 44.08	\$ 46.40	\$ 48.85	\$ 51.42	
14	City Clerk/PIO	404	Annual	\$ 81,333.99	\$ 85,614.72	\$ 90,120.76	\$ 94,863.96	\$ 99,856.80	\$ 104,849.64	misc mid-mgmt
		CTCLK	Monthly	\$ 6,777.83	\$ 7,134.56	\$ 7,510.06	\$ 7,905.33	\$ 8,321.40	\$ 8,737.47	
			Biweekly	\$ 3,128.23	\$ 3,292.87	\$ 3,466.18	\$ 3,648.61	\$ 3,840.65	\$ 4,032.68	
			Hourly	\$ 39.10	\$ 41.16	\$ 43.33	\$ 45.61	\$ 48.01	\$ 50.41	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP
	CODE		A	B	C	D	E	F	
15 City Planner	306	Annual	\$ 105,223.78	\$ 110,761.88	\$ 116,591.45	\$ 122,727.84	\$ 129,187.20	\$ 135,646.56	misc mid-mgmt
	PLAN5	Monthly	\$ 8,768.65	\$ 9,230.16	\$ 9,715.95	\$ 10,227.32	\$ 10,765.60	\$ 11,303.88	
		Biweekly	\$ 4,047.07	\$ 4,260.07	\$ 4,484.29	\$ 4,720.30	\$ 4,968.74	\$ 5,217.18	
		Hourly	\$ 50.59	\$ 53.25	\$ 56.05	\$ 59.00	\$ 62.11	\$ 65.21	
16 Code Enforcement Officer I	800	Annual	\$ 54,545.45	\$ 57,416.26	\$ 60,438.17	\$ 63,619.13	\$ 66,967.50	\$ 70,492.11	CLOCEA
	CODE	Monthly	\$ 4,545.45	\$ 4,784.69	\$ 5,036.51	\$ 5,301.59	\$ 5,580.63	\$ 5,874.34	
		Biweekly	\$ 2,097.90	\$ 2,208.32	\$ 2,324.55	\$ 2,446.89	\$ 2,575.67	\$ 2,711.23	
		Hourly	\$ 26.22	\$ 27.60	\$ 29.06	\$ 30.59	\$ 32.20	\$ 33.89	
17 Code Enforcement Officer II	801	Annual	\$ 60,605.87	\$ 63,795.66	\$ 67,153.32	\$ 70,687.71	\$ 74,408.11	\$ 78,324.33	CLOCEA
	CODE2	Monthly	\$ 5,050.49	\$ 5,316.30	\$ 5,596.11	\$ 5,890.64	\$ 6,200.68	\$ 6,527.03	
		Biweekly	\$ 2,331.00	\$ 2,453.68	\$ 2,582.82	\$ 2,718.76	\$ 2,861.85	\$ 3,012.47	
		Hourly	\$ 29.14	\$ 30.67	\$ 32.29	\$ 33.98	\$ 35.77	\$ 37.66	
18 Community Services Coordinator	501	Annual	\$ 53,696.75	\$ 56,522.89	\$ 59,497.78	\$ 62,629.24	\$ 65,925.52	\$ 69,395.28	CLOCEA
	REC-2	Monthly	\$ 4,474.73	\$ 4,710.24	\$ 4,958.15	\$ 5,219.10	\$ 5,493.79	\$ 5,782.94	
		Biweekly	\$ 2,065.26	\$ 2,173.96	\$ 2,288.38	\$ 2,408.82	\$ 2,535.60	\$ 2,669.05	
		Hourly	\$ 25.82	\$ 27.17	\$ 28.60	\$ 30.11	\$ 31.69	\$ 33.36	
19 Community Services Officer	802	Annual	\$ 45,718.64	\$ 48,124.89	\$ 50,657.78	\$ 53,323.97	\$ 56,130.50	\$ 59,084.74	police
	PD-CS	Monthly	\$ 3,809.89	\$ 4,010.41	\$ 4,221.48	\$ 4,443.66	\$ 4,677.54	\$ 4,923.73	
		Biweekly	\$ 1,758.41	\$ 1,850.96	\$ 1,948.38	\$ 2,050.92	\$ 2,158.87	\$ 2,272.49	
		Hourly	\$ 21.98	\$ 23.14	\$ 24.35	\$ 25.64	\$ 26.99	\$ 28.41	
20 Crime Analyst	815	Annual	\$ 60,108.36	\$ 63,271.96	\$ 66,602.06	\$ 70,107.43	\$ 73,797.30	\$ 77,681.36	CLOCEA
		Monthly	\$ 5,009.03	\$ 5,272.66	\$ 5,550.17	\$ 5,842.29	\$ 6,149.77	\$ 6,473.45	
		Biweekly	\$ 2,311.86	\$ 2,433.54	\$ 2,561.62	\$ 2,696.44	\$ 2,838.36	\$ 2,987.74	
		Hourly	\$ 28.90	\$ 30.42	\$ 32.02	\$ 33.71	\$ 35.48	\$ 37.35	
21 Custodian	606	Annual	\$ 39,324.07	\$ 41,393.76	\$ 43,572.38	\$ 45,865.66	\$ 48,279.64	\$ 50,820.67	CLOCEA
	CUST	Monthly	\$ 3,277.01	\$ 3,449.48	\$ 3,631.03	\$ 3,822.14	\$ 4,023.30	\$ 4,235.06	
		Biweekly	\$ 1,512.46	\$ 1,592.07	\$ 1,675.86	\$ 1,764.06	\$ 1,856.91	\$ 1,954.64	
		Hourly	\$ 18.91	\$ 19.90	\$ 20.95	\$ 22.05	\$ 23.21	\$ 24.43	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
22	Development Services Technician	301	Annual	\$ 51,844.88	\$ 54,573.56	\$ 57,445.85	\$ 60,469.32	\$ 63,651.91	\$ 67,002.02	CLOCEA
		BLD-1	Monthly	\$ 4,320.41	\$ 4,547.80	\$ 4,787.15	\$ 5,039.11	\$ 5,304.33	\$ 5,583.50	
			Biweekly	\$ 1,994.03	\$ 2,098.98	\$ 2,209.46	\$ 2,325.74	\$ 2,448.15	\$ 2,577.00	
			Hourly	\$ 24.93	\$ 26.24	\$ 27.62	\$ 29.07	\$ 30.60	\$ 32.21	
23	Emergency Medical Services (EMS) Supervisor	712	Annual	\$ 88,188.59	\$ 92,830.09	\$ 97,715.89	\$ 102,858.83	\$ 108,272.45	\$ 113,971.00	fire mid-mgmt
			Monthly	\$ 7,349.05	\$ 7,735.84	\$ 8,142.99	\$ 8,571.57	\$ 9,022.70	\$ 9,497.58	
			Biweekly	\$ 3,391.87	\$ 3,570.39	\$ 3,758.30	\$ 3,956.11	\$ 4,164.33	\$ 4,383.50	
			Hourly	\$ 42.40	\$ 44.63	\$ 46.98	\$ 49.45	\$ 52.05	\$ 54.79	
24	Engineering Technician	302	Annual	\$ 59,621.41	\$ 62,759.38	\$ 66,062.51	\$ 69,539.48	\$ 73,199.45	\$ 77,052.05	CLOCEA
		ENG-1	Monthly	\$ 4,968.45	\$ 5,229.95	\$ 5,505.21	\$ 5,794.96	\$ 6,099.95	\$ 6,421.00	
			Biweekly	\$ 2,293.13	\$ 2,413.82	\$ 2,540.87	\$ 2,674.60	\$ 2,815.36	\$ 2,963.54	
			Hourly	\$ 28.66	\$ 30.17	\$ 31.76	\$ 33.43	\$ 35.19	\$ 37.04	
25	Equipment Mechanic I	610	Annual	\$ 57,977.66	\$ 61,029.11	\$ 64,241.17	\$ 67,622.29	\$ 71,181.35	\$ 74,927.74	CLOCEA
		EQU-1	Monthly	\$ 4,831.47	\$ 5,085.76	\$ 5,353.43	\$ 5,635.19	\$ 5,931.78	\$ 6,243.98	
			Biweekly	\$ 2,229.91	\$ 2,347.27	\$ 2,470.81	\$ 2,600.86	\$ 2,737.74	\$ 2,881.84	
			Hourly	\$ 27.87	\$ 29.34	\$ 30.89	\$ 32.51	\$ 34.22	\$ 36.02	
26	Equipment Mechanic II	611	Annual	\$ 63,775.51	\$ 67,132.11	\$ 70,665.38	\$ 74,384.61	\$ 78,299.59	\$ 82,420.62	CLOCEA
		EQU-2	Monthly	\$ 5,314.63	\$ 5,594.34	\$ 5,888.78	\$ 6,198.72	\$ 6,524.97	\$ 6,868.39	
			Biweekly	\$ 2,452.90	\$ 2,582.00	\$ 2,717.90	\$ 2,860.95	\$ 3,011.52	\$ 3,170.02	
			Hourly	\$ 30.66	\$ 32.28	\$ 33.97	\$ 35.76	\$ 37.64	\$ 39.63	
27	Equipment Mechanic III	612	Annual	\$ 70,152.97	\$ 73,845.24	\$ 77,731.83	\$ 81,822.98	\$ 86,129.45	\$ 90,662.58	CLOCEA
		EQU-3	Monthly	\$ 5,846.08	\$ 6,153.77	\$ 6,477.65	\$ 6,818.58	\$ 7,177.45	\$ 7,555.21	
			Biweekly	\$ 2,698.19	\$ 2,840.20	\$ 2,989.69	\$ 3,147.04	\$ 3,312.67	\$ 3,487.02	
			Hourly	\$ 33.73	\$ 35.50	\$ 37.37	\$ 39.34	\$ 41.41	\$ 43.59	
28	Executive Assistant to the CM	405	Annual	\$ 62,033.39	\$ 65,298.30	\$ 68,735.05	\$ 72,352.69	\$ 76,160.73	\$ 80,169.18	At-Will Exempt
		ADM3	Monthly	\$ 5,169.45	\$ 5,441.53	\$ 5,727.92	\$ 6,029.39	\$ 6,346.73	\$ 6,680.77	
			Biweekly	\$ 2,385.90	\$ 2,511.47	\$ 2,643.66	\$ 2,782.80	\$ 2,929.26	\$ 3,083.43	
			Hourly	\$ 29.82	\$ 31.39	\$ 33.05	\$ 34.78	\$ 36.62	\$ 38.54	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
29	Field Services Manager	822	Annual	\$ 65,967.19	\$ 69,439.14	\$ 73,093.84	\$ 76,940.88	\$ 80,990.40	\$ 85,039.92	misc mid-mgmt
			Monthly	\$ 5,497.27	\$ 5,786.60	\$ 6,091.15	\$ 6,411.74	\$ 6,749.20	\$ 7,086.66	
			Biweekly	\$ 2,537.20	\$ 2,670.74	\$ 2,811.30	\$ 2,959.26	\$ 3,115.02	\$ 3,270.77	
			Hourly	\$ 31.71	\$ 33.38	\$ 35.14	\$ 36.99	\$ 38.94	\$ 40.88	
30	Finance Manager	205	Annual	\$ 93,365.87	\$ 98,279.87	\$ 103,452.49	\$ 108,897.36	\$ 114,628.80	\$ 120,360.24	misc mid-mgmt
		ACC-5	Monthly	\$ 7,780.49	\$ 8,189.99	\$ 8,621.04	\$ 9,074.78	\$ 9,552.40	\$ 10,030.02	
			Biweekly	\$ 3,591.00	\$ 3,780.00	\$ 3,978.94	\$ 4,188.36	\$ 4,408.80	\$ 4,629.24	
			Hourly	\$ 44.89	\$ 47.25	\$ 49.74	\$ 52.35	\$ 55.11	\$ 57.87	
31	Fire Battalion Chief *	709	Annual	\$ 114,109.94	\$ 120,115.73	\$ 126,437.61	\$ 133,092.22	\$ 140,097.08	\$ 147,470.61	fire mid-mgmt
		FIRE7	Monthly	\$ 9,509.16	\$ 10,009.64	\$ 10,536.47	\$ 11,091.02	\$ 11,674.76	\$ 12,289.22	
			Biweekly	\$ 4,388.84	\$ 4,619.84	\$ 4,862.99	\$ 5,118.93	\$ 5,388.35	\$ 5,671.95	
			Hourly	\$ 39.19	\$ 41.25	\$ 43.42	\$ 45.70	\$ 48.11	\$ 50.64	
32	Fire Captain *	710	Annual	\$ 92,907.66	\$ 97,797.54	\$ 102,944.78	\$ 108,362.92	\$ 114,066.23	\$ 120,069.72	fire mid-mgmt
		FIRE4	Monthly	\$ 7,742.31	\$ 8,149.79	\$ 8,578.73	\$ 9,030.24	\$ 9,505.52	\$ 10,005.81	
			Biweekly	\$ 3,573.37	\$ 3,761.44	\$ 3,959.41	\$ 4,167.80	\$ 4,387.16	\$ 4,618.07	
			Hourly	\$ 31.91	\$ 33.58	\$ 35.35	\$ 37.21	\$ 39.17	\$ 41.23	
33	Fire Engineer *	708	Annual	\$ 76,467.03	\$ 80,491.61	\$ 84,728.01	\$ 89,187.38	\$ 93,881.45	\$ 98,822.58	fire
		FIRE2	Monthly	\$ 6,372.25	\$ 6,707.63	\$ 7,060.67	\$ 7,432.28	\$ 7,823.45	\$ 8,235.22	
			Biweekly	\$ 2,941.04	\$ 3,095.83	\$ 3,258.77	\$ 3,430.28	\$ 3,610.83	\$ 3,800.87	
			Hourly	\$ 26.26	\$ 27.64	\$ 29.10	\$ 30.63	\$ 32.24	\$ 33.94	
34	Firefighter *	707	Annual	\$ 67,529.11	\$ 71,083.28	\$ 74,824.50	\$ 78,762.63	\$ 82,908.04	\$ 87,271.62	fire
		FIRE1	Monthly	\$ 5,627.43	\$ 5,923.61	\$ 6,235.38	\$ 6,563.55	\$ 6,909.00	\$ 7,272.63	
			Biweekly	\$ 2,597.27	\$ 2,733.97	\$ 2,877.87	\$ 3,029.33	\$ 3,188.77	\$ 3,356.60	
			Hourly	\$ 23.19	\$ 24.41	\$ 25.70	\$ 27.05	\$ 28.47	\$ 29.97	
35	Fire Marshal	706	Annual	\$ 92,907.66	\$ 97,797.54	\$ 102,944.78	\$ 108,362.92	\$ 114,066.23	\$ 120,069.72	fire mid-mgmt
		FIRE3	Monthly	\$ 7,742.31	\$ 8,149.79	\$ 8,578.73	\$ 9,030.24	\$ 9,505.52	\$ 10,005.81	
			Biweekly	\$ 3,573.37	\$ 3,761.44	\$ 3,959.41	\$ 4,167.80	\$ 4,387.16	\$ 4,618.07	
			Hourly	\$ 44.67	\$ 47.02	\$ 49.49	\$ 52.10	\$ 54.84	\$ 57.73	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
36	Fleet Maintenance Supervisor	613	Annual	\$ 68,502.00	\$ 72,107.36	\$ 75,902.49	\$ 79,897.36	\$ 84,102.48	\$ 88,307.60	misc mid-mgmt
		FLSUP	Monthly	\$ 5,708.50	\$ 6,008.95	\$ 6,325.21	\$ 6,658.11	\$ 7,008.54	\$ 7,358.97	
			Biweekly	\$ 2,634.69	\$ 2,773.36	\$ 2,919.33	\$ 3,072.98	\$ 3,234.71	\$ 3,396.45	
			Hourly	\$ 32.93	\$ 34.67	\$ 36.49	\$ 38.41	\$ 40.43	\$ 42.46	
37	Grants Manager	107	Annual	\$ 61,704.00	\$ 64,789.20	\$ 68,026.66	\$ 71,430.09	\$ 75,001.60	\$ 78,715.68	misc mid-mgmt
		GRANT	Monthly	\$ 5,142.00	\$ 5,399.10	\$ 5,668.89	\$ 5,952.51	\$ 6,250.13	\$ 6,559.64	
			Biweekly	\$ 2,373.23	\$ 2,491.89	\$ 2,616.41	\$ 2,747.31	\$ 2,884.68	\$ 3,027.53	
			Hourly	\$ 29.67	\$ 31.15	\$ 32.71	\$ 34.34	\$ 36.06	\$ 37.84	
38	Human Resources Manager	403	Annual	\$ 93,365.87	\$ 98,279.87	\$ 103,452.49	\$ 108,897.36	\$ 114,628.80	\$ 120,360.24	misc mid-mgmt
		HR-1	Monthly	\$ 7,780.49	\$ 8,189.99	\$ 8,621.04	\$ 9,074.78	\$ 9,552.40	\$ 10,030.02	
			Biweekly	\$ 3,591.00	\$ 3,780.00	\$ 3,978.94	\$ 4,188.36	\$ 4,408.80	\$ 4,629.24	
			Hourly	\$ 44.89	\$ 47.25	\$ 49.74	\$ 52.35	\$ 55.11	\$ 57.87	
39	Human Resources Technician	402	Annual	\$ 52,147.29	\$ 54,891.89	\$ 57,780.93	\$ 60,822.04	\$ 64,023.20	\$ 67,392.84	CLOCEA
		HR-2	Monthly	\$ 4,345.61	\$ 4,574.32	\$ 4,815.08	\$ 5,068.50	\$ 5,335.27	\$ 5,616.07	
			Biweekly	\$ 2,005.67	\$ 2,111.23	\$ 2,222.34	\$ 2,339.31	\$ 2,462.43	\$ 2,592.03	
			Hourly	\$ 25.07	\$ 26.39	\$ 27.78	\$ 29.24	\$ 30.78	\$ 32.40	
40	Info System Coor/GIS Supervisor	401	Annual	\$ 58,287.37	\$ 61,355.13	\$ 64,584.34	\$ 67,983.52	\$ 71,561.60	\$ 75,328.00	misc mid-mgmt
		IS-S	Monthly	\$ 4,857.28	\$ 5,112.93	\$ 5,382.03	\$ 5,665.29	\$ 5,963.47	\$ 6,277.33	
			Biweekly	\$ 2,241.82	\$ 2,359.81	\$ 2,484.01	\$ 2,614.75	\$ 2,752.37	\$ 2,897.23	
			Hourly	\$ 28.02	\$ 29.50	\$ 31.05	\$ 32.68	\$ 34.40	\$ 36.22	
41	Information System Technician	400	Annual	\$ 58,971.88	\$ 62,075.66	\$ 65,342.80	\$ 68,781.89	\$ 72,401.99	\$ 76,212.63	CLOCEA
		IS-T	Monthly	\$ 4,914.32	\$ 5,172.97	\$ 5,445.23	\$ 5,731.82	\$ 6,033.50	\$ 6,351.05	
			Biweekly	\$ 2,268.15	\$ 2,387.53	\$ 2,513.18	\$ 2,645.46	\$ 2,784.69	\$ 2,931.25	
			Hourly	\$ 28.35	\$ 29.84	\$ 31.41	\$ 33.07	\$ 34.81	\$ 36.64	
42	Lead Maintenance Worker	609	Annual	\$ 50,592.96	\$ 53,255.75	\$ 56,058.69	\$ 59,009.14	\$ 62,114.89	\$ 65,384.09	CLOCEA
		MNT-3	Monthly	\$ 4,216.08	\$ 4,437.98	\$ 4,671.56	\$ 4,917.43	\$ 5,176.24	\$ 5,448.67	
			Biweekly	\$ 1,945.88	\$ 2,048.30	\$ 2,156.10	\$ 2,269.58	\$ 2,389.03	\$ 2,514.77	
			Hourly	\$ 24.32	\$ 25.60	\$ 26.95	\$ 28.37	\$ 29.86	\$ 31.43	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
43	Maintenance Worker I	607	Annual	\$ 41,393.80	\$ 43,572.42	\$ 45,865.71	\$ 48,279.69	\$ 50,820.73	\$ 53,495.50	CLOCEA
		MNT-1	Monthly	\$ 3,449.48	\$ 3,631.04	\$ 3,822.14	\$ 4,023.31	\$ 4,235.06	\$ 4,457.96	
			Biweekly	\$ 1,592.07	\$ 1,675.86	\$ 1,764.07	\$ 1,856.91	\$ 1,954.64	\$ 2,057.52	
			Hourly	\$ 19.90	\$ 20.95	\$ 22.05	\$ 23.21	\$ 24.43	\$ 25.72	
44	Maintenance Worker II	608	Annual	\$ 45,993.38	\$ 48,414.09	\$ 50,962.20	\$ 53,644.42	\$ 56,467.81	\$ 59,439.80	CLOCEA
		MNT-2	Monthly	\$ 3,832.78	\$ 4,034.51	\$ 4,246.85	\$ 4,470.37	\$ 4,705.65	\$ 4,953.32	
			Biweekly	\$ 1,768.98	\$ 1,862.08	\$ 1,960.08	\$ 2,063.25	\$ 2,171.84	\$ 2,286.15	
			Hourly	\$ 22.11	\$ 23.28	\$ 24.50	\$ 25.79	\$ 27.15	\$ 28.58	
45	Management Analyst	106	Annual	\$ 66,796.03	\$ 70,311.61	\$ 74,012.22	\$ 77,907.60	\$ 82,008.00	\$ 86,108.40	misc mid-mgmt
		NYLM	Monthly	\$ 5,566.34	\$ 5,859.30	\$ 6,167.69	\$ 6,492.30	\$ 6,834.00	\$ 7,175.70	
			Biweekly	\$ 2,569.08	\$ 2,704.29	\$ 2,846.62	\$ 2,996.45	\$ 3,154.15	\$ 3,311.86	
			Hourly	\$ 32.11	\$ 33.80	\$ 35.58	\$ 37.46	\$ 39.43	\$ 41.40	
46	Non-Safety EMT *	701	Annual	\$ 44,628.86	\$ 46,977.75	\$ 49,450.26	\$ 52,052.91	\$ 54,792.54	\$ 57,676.35	fire
		EMT12	Monthly	\$ 3,719.07	\$ 3,914.81	\$ 4,120.86	\$ 4,337.74	\$ 4,566.04	\$ 4,806.36	
			Biweekly	\$ 1,716.49	\$ 1,806.84	\$ 1,901.93	\$ 2,002.03	\$ 2,107.41	\$ 2,218.32	
			Hourly	\$ 21.46	\$ 22.59	\$ 23.77	\$ 25.03	\$ 26.34	\$ 27.73	
47	Non-Safety Paramedic	702	Annual	\$ 52,874.22	\$ 55,657.07	\$ 58,586.39	\$ 61,669.89	\$ 64,915.67	\$ 68,332.28	fire
		PAR24	Monthly	\$ 4,406.18	\$ 4,638.09	\$ 4,882.20	\$ 5,139.16	\$ 5,409.64	\$ 5,694.36	
			Biweekly	\$ 2,033.62	\$ 2,140.66	\$ 2,253.32	\$ 2,371.92	\$ 2,496.76	\$ 2,628.16	
			Hourly	\$ 25.42	\$ 26.76	\$ 28.17	\$ 29.65	\$ 31.21	\$ 32.85	
48	Office Assistant I	100	Annual	\$ 39,446.82	\$ 41,522.97	\$ 43,708.39	\$ 46,008.83	\$ 48,430.35	\$ 50,979.31	CLOCEA
		CLK-1	Monthly	\$ 3,287.24	\$ 3,460.25	\$ 3,642.37	\$ 3,834.07	\$ 4,035.86	\$ 4,248.28	
			Biweekly	\$ 1,517.19	\$ 1,597.04	\$ 1,681.09	\$ 1,769.57	\$ 1,862.71	\$ 1,960.74	
			Hourly	\$ 18.96	\$ 19.96	\$ 21.01	\$ 22.12	\$ 23.28	\$ 24.51	
49	Office Assistant II	101	Annual	\$ 43,829.35	\$ 46,136.16	\$ 48,564.38	\$ 51,120.40	\$ 53,810.94	\$ 56,643.10	CLOCEA
		CLK-2	Monthly	\$ 3,652.45	\$ 3,844.68	\$ 4,047.03	\$ 4,260.03	\$ 4,484.25	\$ 4,720.26	
			Biweekly	\$ 1,685.74	\$ 1,774.47	\$ 1,867.86	\$ 1,966.17	\$ 2,069.65	\$ 2,178.58	
			Hourly	\$ 21.07	\$ 22.18	\$ 23.35	\$ 24.58	\$ 25.87	\$ 27.23	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP
	CODE		A	B	C	D	E	F	
50 Payroll Technician	207	Annual	\$ 51,376.92	\$ 54,080.97	\$ 56,927.34	\$ 59,923.52	\$ 63,077.39	\$ 66,397.25	CLOCEA
	POL-6	Monthly	\$ 4,281.41	\$ 4,506.75	\$ 4,743.95	\$ 4,993.63	\$ 5,256.45	\$ 5,533.10	
		Biweekly	\$ 1,976.04	\$ 2,080.04	\$ 2,189.51	\$ 2,304.75	\$ 2,426.05	\$ 2,553.74	
		Hourly	\$ 24.70	\$ 26.00	\$ 27.37	\$ 28.81	\$ 30.33	\$ 31.92	
51 Police Administrative Supervisor	821	Annual	\$ 71,374.00	\$ 75,130.53	\$ 79,084.77	\$ 83,247.12	\$ 87,628.55	\$ 92,240.58	police mid-mgmt
		Monthly	\$ 5,947.83	\$ 6,260.88	\$ 6,590.40	\$ 6,937.26	\$ 7,302.38	\$ 7,686.71	
		Biweekly	\$ 2,745.15	\$ 2,889.64	\$ 3,041.72	\$ 3,201.81	\$ 3,370.33	\$ 3,547.71	
		Hourly	\$ 34.31	\$ 36.12	\$ 38.02	\$ 40.02	\$ 42.13	\$ 44.35	
52 Police Clerk I	803	Annual	\$ 42,331.11	\$ 44,559.07	\$ 46,904.28	\$ 49,372.93	\$ 51,971.50	\$ 54,706.84	CLOCEA
	POL-C	Monthly	\$ 3,527.59	\$ 3,713.26	\$ 3,908.69	\$ 4,114.41	\$ 4,330.96	\$ 4,558.90	
		Biweekly	\$ 1,628.12	\$ 1,713.81	\$ 1,804.01	\$ 1,898.96	\$ 1,998.90	\$ 2,104.11	
		Hourly	\$ 20.35	\$ 21.42	\$ 22.55	\$ 23.74	\$ 24.99	\$ 26.30	
53 Police Clerk II	804	Annual	\$ 46,564.06	\$ 49,014.80	\$ 51,594.53	\$ 54,310.03	\$ 57,168.45	\$ 60,177.32	CLOCEA
	PD-C	Monthly	\$ 3,880.34	\$ 4,084.57	\$ 4,299.54	\$ 4,525.84	\$ 4,764.04	\$ 5,014.78	
		Biweekly	\$ 1,790.93	\$ 1,885.18	\$ 1,984.40	\$ 2,088.85	\$ 2,198.79	\$ 2,314.51	
		Hourly	\$ 22.39	\$ 23.56	\$ 24.81	\$ 26.11	\$ 27.48	\$ 28.93	
54 Police Commander	813	Annual	\$ 110,062.66	\$ 115,855.43	\$ 121,953.09	\$ 128,371.67	\$ 135,128.08	\$ 142,240.08	police mid-mgmt
	POL-5	Monthly	\$ 9,171.89	\$ 9,654.62	\$ 10,162.76	\$ 10,697.64	\$ 11,260.67	\$ 11,853.34	
		Biweekly	\$ 4,233.18	\$ 4,455.98	\$ 4,690.50	\$ 4,937.37	\$ 5,197.23	\$ 5,470.77	
		Hourly	\$ 52.91	\$ 55.70	\$ 58.63	\$ 61.72	\$ 64.97	\$ 68.38	
55 Police Officer	811	Annual	\$ 70,858.37	\$ 74,587.75	\$ 78,513.42	\$ 82,645.71	\$ 86,995.48	\$ 91,574.19	police
	POL-1	Monthly	\$ 5,904.86	\$ 6,215.65	\$ 6,542.79	\$ 6,887.14	\$ 7,249.62	\$ 7,631.18	
		Biweekly	\$ 2,725.32	\$ 2,868.76	\$ 3,019.75	\$ 3,178.68	\$ 3,345.98	\$ 3,522.08	
		Hourly	\$ 34.07	\$ 35.86	\$ 37.75	\$ 39.73	\$ 41.82	\$ 44.03	
56 Police Sergeant	812	Annual	\$ 90,480.17	\$ 95,242.28	\$ 100,255.04	\$ 105,531.62	\$ 111,085.91	\$ 116,932.54	police mid-mgmt
	POL-3	Monthly	\$ 7,540.01	\$ 7,936.86	\$ 8,354.59	\$ 8,794.30	\$ 9,257.16	\$ 9,744.38	
		Biweekly	\$ 3,480.01	\$ 3,663.16	\$ 3,855.96	\$ 4,058.91	\$ 4,272.54	\$ 4,497.41	
		Hourly	\$ 43.50	\$ 45.79	\$ 48.20	\$ 50.74	\$ 53.41	\$ 56.22	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
57	Principal Planner	305	Annual	\$ 88,617.63	\$ 93,281.71	\$ 98,191.28	\$ 103,359.24	\$ 108,799.20	\$ 114,239.16	misc mid-mgmt
		PLAN4	Monthly	\$ 7,384.80	\$ 7,773.48	\$ 8,182.61	\$ 8,613.27	\$ 9,066.60	\$ 9,519.93	
			Biweekly	\$ 3,408.37	\$ 3,587.76	\$ 3,776.59	\$ 3,975.36	\$ 4,184.58	\$ 4,393.81	
			Hourly	\$ 42.60	\$ 44.85	\$ 47.21	\$ 49.69	\$ 52.31	\$ 54.92	
58	Property/Evidence Technician	806	Annual	\$ 48,209.57	\$ 50,746.92	\$ 53,417.81	\$ 56,229.27	\$ 59,188.70	\$ 62,303.90	police
		POL-E	Monthly	\$ 4,017.46	\$ 4,228.91	\$ 4,451.48	\$ 4,685.77	\$ 4,932.39	\$ 5,191.99	
			Biweekly	\$ 1,854.21	\$ 1,951.80	\$ 2,054.53	\$ 2,162.66	\$ 2,276.49	\$ 2,396.30	
			Hourly	\$ 23.18	\$ 24.40	\$ 25.68	\$ 27.03	\$ 28.46	\$ 29.95	
59	Public Works Inspector	616	Annual	\$ 64,113.52	\$ 67,487.92	\$ 71,039.91	\$ 74,778.85	\$ 78,714.58	\$ 82,857.46	CLOCEA
			Monthly	\$ 5,342.79	\$ 5,623.99	\$ 5,919.99	\$ 6,231.57	\$ 6,559.55	\$ 6,904.79	
			Biweekly	\$ 2,465.90	\$ 2,595.69	\$ 2,732.30	\$ 2,876.11	\$ 3,027.48	\$ 3,186.83	
			Hourly	\$ 30.82	\$ 32.45	\$ 34.15	\$ 35.95	\$ 37.84	\$ 39.84	
60	Public Works Supervisor	614	Annual	\$ 72,648.00	\$ 76,280.40	\$ 80,094.42	\$ 84,099.14	\$ 88,304.10	\$ 92,719.30	misc mid-mgmt
		MNT-4	Monthly	\$ 6,054.00	\$ 6,356.70	\$ 6,674.54	\$ 7,008.26	\$ 7,358.68	\$ 7,726.61	
			Biweekly	\$ 2,794.15	\$ 2,933.86	\$ 3,080.55	\$ 3,234.58	\$ 3,396.31	\$ 3,566.13	
			Hourly	\$ 34.93	\$ 36.67	\$ 38.51	\$ 40.43	\$ 42.45	\$ 44.58	
61	Recreation Supervisor	502	Annual	\$ 50,762.22	\$ 53,433.92	\$ 56,246.23	\$ 59,206.56	\$ 62,322.69	\$ 65,438.83	misc mid-mgmt
		REC-1	Monthly	\$ 4,230.19	\$ 4,452.83	\$ 4,687.19	\$ 4,933.88	\$ 5,193.56	\$ 5,453.24	
			Biweekly	\$ 1,952.39	\$ 2,055.15	\$ 2,163.32	\$ 2,277.18	\$ 2,397.03	\$ 2,516.88	
			Hourly	\$ 24.40	\$ 25.69	\$ 27.04	\$ 28.46	\$ 29.96	\$ 31.46	
62	Safety Dispatcher I	807	Annual	\$ 53,057.50	\$ 55,850.00	\$ 58,789.48	\$ 61,883.66	\$ 65,140.69	\$ 68,569.15	police
		PD-DI	Monthly	\$ 4,421.46	\$ 4,654.17	\$ 4,899.12	\$ 5,156.97	\$ 5,428.39	\$ 5,714.10	
			Biweekly	\$ 2,040.67	\$ 2,148.08	\$ 2,261.13	\$ 2,380.14	\$ 2,505.41	\$ 2,637.28	
			Hourly	\$ 25.51	\$ 26.85	\$ 28.26	\$ 29.75	\$ 31.32	\$ 32.97	
63	Safety Dispatcher II	808	Annual	\$ 58,037.44	\$ 61,092.04	\$ 64,307.41	\$ 67,692.01	\$ 71,254.75	\$ 75,005.00	police
		PD-D2	Monthly	\$ 4,836.45	\$ 5,091.00	\$ 5,358.95	\$ 5,641.00	\$ 5,937.90	\$ 6,250.42	
			Biweekly	\$ 2,232.21	\$ 2,349.69	\$ 2,473.36	\$ 2,603.54	\$ 2,740.57	\$ 2,884.81	
			Hourly	\$ 27.90	\$ 29.37	\$ 30.92	\$ 32.54	\$ 34.26	\$ 36.06	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP
	CODE		A	B	C	D	E	F	
64 Senior Accountant	204	Annual	\$ 70,335.92	\$ 74,037.85	\$ 77,934.58	\$ 82,036.40	\$ 86,354.10	\$ 90,671.81	misc mid-mgmt
		ACC-6 Monthly	\$ 5,861.33	\$ 6,169.82	\$ 6,494.55	\$ 6,836.37	\$ 7,196.18	\$ 7,555.98	
		Biweekly	\$ 2,705.23	\$ 2,847.61	\$ 2,997.48	\$ 3,155.25	\$ 3,321.31	\$ 3,487.38	
		Hourly	\$ 33.82	\$ 35.60	\$ 37.47	\$ 39.44	\$ 41.52	\$ 43.59	
65 Senior Administrative Assistant	108	Annual	\$ 58,637.89	\$ 61,724.10	\$ 64,972.73	\$ 68,392.35	\$ 71,991.95	\$ 75,781.00	misc mid-mgmt
		Monthly	\$ 4,886.49	\$ 5,143.67	\$ 5,414.39	\$ 5,699.36	\$ 5,999.33	\$ 6,315.08	
		Biweekly	\$ 2,255.30	\$ 2,374.00	\$ 2,498.95	\$ 2,630.48	\$ 2,768.92	\$ 2,914.65	
		Hourly	\$ 28.19	\$ 29.68	\$ 31.24	\$ 32.88	\$ 34.61	\$ 36.43	
66 Shelter Manager	823	Annual	\$ 65,967.19	\$ 69,439.14	\$ 73,093.84	\$ 76,940.88	\$ 80,990.40	\$ 85,039.92	misc mid-mgmt
		Monthly	\$ 5,497.27	\$ 5,786.60	\$ 6,091.15	\$ 6,411.74	\$ 6,749.20	\$ 7,086.66	
		Biweekly	\$ 2,537.20	\$ 2,670.74	\$ 2,811.30	\$ 2,959.26	\$ 3,115.02	\$ 3,270.77	
		Hourly	\$ 31.71	\$ 33.38	\$ 35.14	\$ 36.99	\$ 38.94	\$ 40.88	
67 Transit Fleet Service Coordinator	605	Annual	\$ 70,088.75	\$ 73,777.63	\$ 77,660.67	\$ 81,748.07	\$ 86,050.60	\$ 90,579.58	CLOCEA
		TRAN5 Monthly	\$ 5,840.73	\$ 6,148.14	\$ 6,471.72	\$ 6,812.34	\$ 7,170.88	\$ 7,548.30	
		Biweekly	\$ 2,695.72	\$ 2,837.60	\$ 2,986.95	\$ 3,144.16	\$ 3,309.64	\$ 3,483.83	
		Hourly	\$ 33.70	\$ 35.47	\$ 37.34	\$ 39.30	\$ 41.37	\$ 43.55	
68 Transit Maintenance Manager	600	Annual	\$ 71,673.29	\$ 75,445.57	\$ 79,416.39	\$ 83,596.20	\$ 87,996.00	\$ 92,395.80	misc mid-mgmt
		TMMNG Monthly	\$ 5,972.77	\$ 6,287.13	\$ 6,618.03	\$ 6,966.35	\$ 7,333.00	\$ 7,699.65	
		Biweekly	\$ 2,756.67	\$ 2,901.75	\$ 3,054.48	\$ 3,215.24	\$ 3,384.46	\$ 3,553.68	
		Hourly	\$ 34.46	\$ 36.27	\$ 38.18	\$ 40.19	\$ 42.31	\$ 44.42	
69 Transit Mechanic I	601	Annual	\$ 57,398.04	\$ 60,418.99	\$ 63,598.93	\$ 66,946.24	\$ 70,469.73	\$ 74,178.66	CLOCEA
		TMEC1 Monthly	\$ 4,783.17	\$ 5,034.92	\$ 5,299.91	\$ 5,578.85	\$ 5,872.48	\$ 6,181.56	
		Biweekly	\$ 2,207.62	\$ 2,323.81	\$ 2,446.11	\$ 2,574.86	\$ 2,710.37	\$ 2,853.03	
		Hourly	\$ 27.60	\$ 29.05	\$ 30.58	\$ 32.19	\$ 33.88	\$ 35.66	
70 Transit Mechanic II	602	Annual	\$ 63,775.51	\$ 67,132.11	\$ 70,665.38	\$ 74,384.61	\$ 78,299.59	\$ 82,420.62	CLOCEA
		TMEC2 Monthly	\$ 5,314.63	\$ 5,594.34	\$ 5,888.78	\$ 6,198.72	\$ 6,524.97	\$ 6,868.39	
		Biweekly	\$ 2,452.90	\$ 2,582.00	\$ 2,717.90	\$ 2,860.95	\$ 3,011.52	\$ 3,170.02	
		Hourly	\$ 30.66	\$ 32.28	\$ 33.97	\$ 35.76	\$ 37.64	\$ 39.63	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
71	Transit Mechanic III	603	Annual	\$ 70,152.97	\$ 73,845.24	\$ 77,731.83	\$ 81,822.98	\$ 86,129.45	\$ 90,662.58	CLOCEA
		TMEC3	Monthly	\$ 5,846.08	\$ 6,153.77	\$ 6,477.65	\$ 6,818.58	\$ 7,177.45	\$ 7,555.21	
			Biweekly	\$ 2,698.19	\$ 2,840.20	\$ 2,989.69	\$ 3,147.04	\$ 3,312.67	\$ 3,487.02	
			Hourly	\$ 33.73	\$ 35.50	\$ 37.37	\$ 39.34	\$ 41.41	\$ 43.59	
72	Transit Shuttle Driver	604	Annual	\$ 54,317.02	\$ 57,175.81	\$ 60,185.06	\$ 63,352.69	\$ 66,687.05	\$ 70,196.89	CLOCEA
		TRAN2	Monthly	\$ 4,526.42	\$ 4,764.65	\$ 5,015.42	\$ 5,279.39	\$ 5,557.25	\$ 5,849.74	
			Biweekly	\$ 2,089.12	\$ 2,199.07	\$ 2,314.81	\$ 2,436.64	\$ 2,564.89	\$ 2,699.88	
			Hourly	\$ 26.11	\$ 27.49	\$ 28.94	\$ 30.46	\$ 32.06	\$ 33.75	
DEPARTMENT HEADS AND EXECUTIVE MANAGEMENT - FLSA EXEMPT										
73	Administrative Services Director	408	Annual	\$ 130,280.84	\$ 137,137.73	\$ 144,355.51	\$ 151,953.16	\$ 159,950.70	\$ 168,369.16	depthead
			Monthly	\$ 10,856.74	\$ 11,428.14	\$ 12,029.63	\$ 12,662.76	\$ 13,329.22	\$ 14,030.76	
			Biweekly	\$ 5,010.80	\$ 5,274.53	\$ 5,552.13	\$ 5,844.35	\$ 6,151.95	\$ 6,475.74	
			Hourly	\$ 62.64	\$ 65.93	\$ 69.40	\$ 73.05	\$ 76.90	\$ 80.95	
74	Animal Services Director	819	Annual	\$ 102,977.23	\$ 108,397.08	\$ 114,102.19	\$ 120,107.57	\$ 126,429.02	\$ 133,083.18	depthead
			Monthly	\$ 8,581.44	\$ 9,033.09	\$ 9,508.52	\$ 10,008.96	\$ 10,535.75	\$ 11,090.26	
			Biweekly	\$ 3,960.66	\$ 4,169.12	\$ 4,388.55	\$ 4,619.52	\$ 4,862.65	\$ 5,118.58	
			Hourly	\$ 49.51	\$ 52.11	\$ 54.86	\$ 57.74	\$ 60.78	\$ 63.98	
75	City Manager	406	Annual	\$ 243,101.00						exec mgmt
		DEPT	Monthly	\$ 20,258.42						
			Biweekly	\$ 9,350.04						
			Hourly	\$ 116.88						
76	Community Development Director	307	Annual	\$ 115,940.20	\$ 122,042.31	\$ 128,465.59	\$ 135,226.94	\$ 142,344.14	\$ 149,835.94	depthead
		DEPT3	Monthly	\$ 9,661.68	\$ 10,170.19	\$ 10,705.47	\$ 11,268.91	\$ 11,862.01	\$ 12,486.33	
			Biweekly	\$ 4,459.24	\$ 4,693.94	\$ 4,940.98	\$ 5,201.04	\$ 5,474.77	\$ 5,762.92	
			Hourly	\$ 55.74	\$ 58.67	\$ 61.76	\$ 65.01	\$ 68.43	\$ 72.04	
77	Community Services Director	510	Annual	\$ 101,085.43	\$ 106,405.72	\$ 112,006.02	\$ 117,901.07	\$ 124,106.39	\$ 130,638.31	depthead
		DEPT4	Monthly	\$ 8,423.79	\$ 8,867.14	\$ 9,333.83	\$ 9,825.09	\$ 10,342.20	\$ 10,886.53	
			Biweekly	\$ 3,887.90	\$ 4,092.53	\$ 4,307.92	\$ 4,534.66	\$ 4,773.32	\$ 5,024.55	
			Hourly	\$ 48.60	\$ 51.16	\$ 53.85	\$ 56.68	\$ 59.67	\$ 62.81	

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP	
	CODE		A	B	C	D	E	F		
78	Deputy City Manager	407	Annual	\$ 154,524.98	\$ 162,657.88	\$ 171,218.82	\$ 180,230.33	\$ 189,716.14	\$ 199,701.20	exec mgmt
		DEPT1	Monthly	\$ 12,877.08	\$ 13,554.82	\$ 14,268.23	\$ 15,019.19	\$ 15,809.68	\$ 16,641.77	
			Biweekly	\$ 5,943.27	\$ 6,256.07	\$ 6,585.34	\$ 6,931.94	\$ 7,296.77	\$ 7,680.82	
			Hourly	\$ 74.29	\$ 78.20	\$ 82.32	\$ 86.65	\$ 91.21	\$ 96.01	
79	Finance Director / Treasurer	206	Annual	\$ 142,417.95	\$ 149,913.63	\$ 157,803.82	\$ 166,109.29	\$ 174,851.88	\$ 184,054.61	depthead
		DEPT5	Monthly	\$ 11,868.16	\$ 12,492.80	\$ 13,150.32	\$ 13,842.44	\$ 14,570.99	\$ 15,337.88	
			Biweekly	\$ 5,477.61	\$ 5,765.91	\$ 6,069.38	\$ 6,388.82	\$ 6,725.07	\$ 7,079.02	
			Hourly	\$ 68.47	\$ 72.07	\$ 75.87	\$ 79.86	\$ 84.06	\$ 88.49	
80	Fire Chief	711	Annual	\$ 155,704.55	\$ 163,899.53	\$ 172,525.82	\$ 181,606.12	\$ 191,164.34	\$ 201,225.62	depthead
		DEPT6	Monthly	\$ 12,975.38	\$ 13,658.29	\$ 14,377.15	\$ 15,133.84	\$ 15,930.36	\$ 16,768.80	
			Biweekly	\$ 5,988.64	\$ 6,303.83	\$ 6,635.61	\$ 6,984.85	\$ 7,352.47	\$ 7,739.45	
			Hourly	\$ 74.86	\$ 78.80	\$ 82.95	\$ 87.31	\$ 91.91	\$ 96.74	
81	Police Chief	814	Annual	\$ 156,136.22	\$ 164,353.91	\$ 173,004.12	\$ 182,109.60	\$ 191,694.31	\$ 201,783.49	depthead
		DEPT7	Monthly	\$ 13,011.35	\$ 13,696.16	\$ 14,417.01	\$ 15,175.80	\$ 15,974.53	\$ 16,815.29	
			Biweekly	\$ 6,005.24	\$ 6,321.30	\$ 6,654.00	\$ 7,004.22	\$ 7,372.86	\$ 7,760.90	
			Hourly	\$ 75.07	\$ 79.02	\$ 83.18	\$ 87.55	\$ 92.16	\$ 97.01	
82	Public Works Director	615	Annual	\$ 133,914.66	\$ 140,962.80	\$ 148,381.89	\$ 156,191.47	\$ 164,412.07	\$ 173,065.34	depthead
		DEPT8	Monthly	\$ 11,159.55	\$ 11,746.90	\$ 12,365.16	\$ 13,015.96	\$ 13,701.01	\$ 14,422.11	
			Biweekly	\$ 5,150.56	\$ 5,421.65	\$ 5,707.00	\$ 6,007.36	\$ 6,323.54	\$ 6,656.36	
			Hourly	\$ 64.38	\$ 67.77	\$ 71.34	\$ 75.09	\$ 79.04	\$ 83.20	

HOURLY RATES for PART-TIME, SEASONAL, AND TEMPORARY UNREPRESENTED EMPLOYEES						
80	Art Instructor	503	California Mandated Minimum Wage			
81	Community Services Officer	802	\$21.98			
82	EMT - Per Diem	700	California Mandated Minimum Wage			
83	Fire Department Secretary	704	California Mandated Minimum Wage			
84	Office Assistant	102	California Mandated Minimum Wage			

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS			STEPS						GROUP
	CODE		A	B	C	D	E	F	
85	Paramedic - Per Diem	703	\$ 27.00						
86	Police Cadet	810	\$ 21.00						
87	Recreation / Arts Coordinator	500	California Mandated Minimum Wage						
88	Safety Dispatcher	820	\$ 38.53						
89	Senior Center Activity Coordinator	505	California Mandated Minimum Wage						
90	Senior Nutrition Coordinator	506	California Mandated Minimum Wage						
91	Special Projects Manager	507	Range from \$20 to \$175 DOQ						
92	Sports Field Maintenance Worker	508	California Mandated Minimum Wage						
3	Visual Arts Instructor	509	California Mandated Minimum Wage						

12/02/24 - City Council Approved changes by Resolution 2024-140R; New job classification and salary for City Clerk, Field Services Manager and Shelter Manager

12/02/24 - City Council Approved changes by Resolution 2024-139R; Hourly rate increase for Part-Time, Seasonal and Temporary Unrepresented Employees from \$16.00 to \$16.50 effective 1/1/25

12/02/24 - City Council Action; City Manager salary increase of 5% effective 12/14/24 per Employment Contract

11/18/24 - City Council Approved changes by Resolution 2024-129R; Master Salary Schedule update retro to 7/1/2024

11/04/24 - City Council Approved changes by Resolution 2022-125R; Master Salary Schedule update, retro to 7/1/2024

11/04/24 - City Council Approved changes by Resolution 2024-123R; New job classification and salary for Payroll Technician and Police Administrative Supervisor; retitling job classifications for Development Services Technician (formerly Building Planning Technician), Office Assistant I/II (formerly Clerical Assistant I/II), Community Services Coordinator (formerly Recreation Coordinator), Finance Director (formerly Director of Finance) and Lead Maintenance Worker (formerly Maintenance Worker III); Deputy City Manager salary increase of 10.32%; Finance Director salary increase of 22.84%; Police Chief salary increase of 12.39%; Public Works Director salary increase of 0.26%

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS		CODE	STEPS					GROUP
			A	B	C	D	E	F
11/04/24 - City Council Approved changes by Resolution 2024-122R; California League of City Employees' Associations (CLOCEA) salary increases: Administrative Assistant I /II - 4.87%, Animal Services Officer - 1.18%, Assistant and Associate Planner - 5.65%, Building Inspector - 6.95%, Code Enforcement Officer I - 19.41%, Code Enforcement Officer II - 6.15%, Community Services Officer - 11.03%, Custodian - 2.75%, Development Services Technician - 3.37%, Engineering Technician - 3.85%, Equipment Mechanic I - 25.24%, Equipment Mechanic II/III - 23.98%, Information Systems Technician - 1.68%, Lead Maintenance Worker - 1.96%, Maintenance Worker I/II - 1.96%, Office Assistant I - 6.65%, Office Assistant II - 7.5%, Police Clerk I - 11.63%, Police Clerk II - 10.5%, Transit Fleet Services Coordinator - 3.68%, Transit Mechanic I/II/III - 23.98%, Transit Shuttle Driver - 30.85% and Human Resources Technician - 1.50%								
11/04/24 - City Council Approved changes by Resolution 2024-121R; Fire Middle Management salary increases: Fire Battalion Chief - 3.78%, Fire Marshal - 2.57%, EMS Supervisor - 2.64% and Fire Captain - 2.57%								
11/04/24 - City Council Approved changes by Resolution 2024-120R; International Association of Firefighters Local 3716 (Fire) salary increases: Fire Engineer -2.57% and Firefighters - 1.08%								
11/04/24 - City Council Approved changes by Resolution 2024-119R; Police Middle Management salary increases: Police Commander - 2.38% and Police Sergeant - 2.99%								
11/04/24 - City Council Approved changes by Resolution 2024-118R; Selma Police Officer Association salary increases: Police Officer -1.89 %, Safety Dispatcher I - 1.97% and Safety Dispatcher II - 2.63%								
10/07/24 - City Council Approved changes by Resolution 2024-105R; New job classification and salary for Senior Administrative Assistant and retitle job classifications for Fire Battalion Chief (formerly Fire Division Chief) and Finance Manager (formerly Finance Department Manager)								
08/19/24 - City Council Approved changes by Resolution 2024-92R; 28.52% salary increase for Fire Chief; increase retro-active to pay period that includes July 1, 2024								
05/06/24 - City Council Approved changes by Resolution 2024-49R; 10% salary increase for Dispatcher I and 8% increase for Dispatcher II; increase retro-active to the pay period that includes July 1, 2023								
02/20/24 - City Council Approved changes by Resolution 2024-22R; New job classifications and salary for Animal Services Director, Animal Services Technician and Emergency Medical Services (EMS) Supervisor								
02/05/24 - City Council Approved changes by Resolution 2024-16R; New job classification and salary for Public Works Inspector								
12/04/23 - City Council Approved changes by Resolution 2023-108R; New job classification and salary for Animal Services Manager and Animal Services Officer; Salary increase of 11% for for Clerical Assistant I; Salary increase of 10.16% for Clerical Assistant II; Salary increase of 40.66% for Public Works Supervisor								
12/04/23 - City Council Approved changes by Resolution 2023-107R; Hourly rate increase for Part-Time, Seasonal and Temporary Unrepresented Employees from \$15.50 to \$16 effective 1/1/24								
12/04/23 - City Council Action; City Manager salary increase of 5% effective 12/08/23 per Employment Contract								

CITY OF SELMA
MASTER SALARY SCHEDULE
EFFECTIVE JULY 1, 2025

JOB CLASSIFICATIONS		CODE	STEPS					GROUP
			A	B	C	D	E	F
06/19/23 - City Council Approved changes by Resolution 2023-48R; New job classification of Crime Analyst								
10/17/23 - City Council Approved changes by Resolution 2023-93R; New job classification and salary for Administrative Services Director; Police Chief salary increase of 5%; Public Works Director salary increase of 25%								
12/05/22 - City Council Approved changes by Resolution 2022-115R; Master Salary Schedule update retro to 7/1/2022								
08/15/22 - City Council Approved changes by Resolution 2022-81R; title change of Administrative Analyst (Economic Development Analyst) to Management Analyst (Economic Development Manager)								
07/18/22 - City Council Approved changes by Resolution 2022-59R; Salary increase for Police Chief based on 20% police department increase to combat compaction; 2% salary increase for Non-Safety Paramedics								
04/04/22 - City Council Approved changes by Resolution 2022-25R; New job classification of Special Projects Manager								
03/21/22 - City Council Approved changes by Resolution 2022-20R; New job classifications and salary ranges for Accounting Technician, Code Enforcement Officer II, Engineering Technician, Executive Assistant to the City Manager, Human Resources Technician and Senior Accountant; Salary increases for Associate Planner, Police Chief and Public Works Director; Reclassification of Code Enforcement Officer to Code Enforcement Officer I; Reclassification of Code Enforcement Officer I with no salary change; Fire MOU 4% salary increase; Fire Mid-Management 4%								
03/21/22 - City Council Approved changes by Resolution 2022-19R; New job classifications and salary ranges for Accounting Technician, Code Enforcement Officer II, Engineering Technician, Executive Assistant to the City Manager, Human Resources Technician and Senior Accountant; Salary increases for Associate Planner, Police Chief and Public Works Director; Reclassification of Code Enforcement Officer to Code Enforcement Officer I; Reclassification of Code Enforcement Officer I with no salary change								
02/07/22 - City Council Approved changes by Resolution 2022-11R; Reclassification of one vacant Safety Dispatcher II to Supervising Safety Dispatcher and New Job Classifications of Supervising Safety Dispatcher and Non-Safety EMT (24 and 12)								
01/18/22 - City Council Approved changes by Resolution 2022-5R; Reclassified vacant Assistant City Manager to Deputy City Manager; Reclassified Finance Director to Director of Finance/Treasurer; Master Salary Schedule Update								

Resolutions prior to 2022 may be obtained from the City of Selma City Clerk.

Item 2-2

Approval – Consideration of
Resolution 2025-43R Approving Job
Description and Salary Range for City
Manager

CITY COUNCIL STAFF REPORT

Meeting Date: June 17, 2025

SUBJECT: Consideration of Resolution 2025-43R Approving Job Description and Salary Range for City Manager

SUBMITTED: Janie Venegas, Administrative Services Director

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Adoption of Resolution 2025-43R approving updated job description and salary range for City Manager, and authorizing the Interim City Manager, or his designee, to update the Master Salary Schedule accordingly.

DISCUSSION:

Pursuant to Selma Municipal Code Section 2-2-2(D), any revisions to job classifications or specifications must be approved by the City Council. Updates to the Master Salary Schedule also require Council approval.

With the City Manager position currently vacant, staff is preparing to initiate recruitment. As part of this process, a review of the existing job description revealed the need for updates to ensure alignment with current industry standards and best practices for executive-level municipal management roles.

The proposed job description reflects these modernized expectations and qualifications. In addition, staff recommends adopting the following revised salary range for the City Manager position:

	Current Annual	Proposed Annual
City Manager	\$243,101	\$184,156 - \$237,996

This updated range provides the flexibility to place candidates based on their experience and qualifications.

FISCAL IMPACT:

There is no fiscal impact. The position is fully funded in both the current Fiscal Year 2024/2025 and the proposed Fiscal Year 2025/2026 budget.

Attachments:

Resolution 2025-43R

Ordinance

Map

Agreement

Other

List: City Manager Job Description
City Manager Salary Comparables

RESOLUTION NO. 2025 – 43R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA, CALIFORNIA UPDATING THE JOB DESCRIPTION AND SALARY RANGE FOR CITY MANAGER

WHEREAS, On June 3, 2024, the City Council adopted the 2024/2025 fiscal year budget approving Full-Time Employee (FTE) quantities and associated salary ranges; and,

WHEREAS, The City Council has determined it is in the best interest of the city to update the job description and salary range of the City Manager; and,

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Selma hereby finds, determines, and declares the following:

Section 1. The above recitals are true and correct;

Section 2. The City Council hereby approves the following:

- a. The City Manager job description attached hereto is hereby adopted;
- b. The City Manager salary range shall be amended to \$184,156 - \$237,996 annually;
- c. The Interim City Manager, or designee, shall update the Master Salary Schedule accordingly.

Section 3. Severability. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

Section 4. Effective Date. That the City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of June 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Scott Robertson
Mayor

Sara M. Carlson
City Clerk

CITY MANAGER

PURPOSE:

Under administrative direction plans, organizes, coordinates and directs all the functions of the City; performs studies and makes recommendations to the City Council regarding organization and services provided by the City; implements Council policy. Evaluates the functions and activities of all City departments and makes recommendations to meet the demands of the City Council and citizens of the city.

DISTINGUISHING CHARACTERISTICS

The classification of City Manager is a single incumbent executive-management classification serving at the will of the City Council. Incumbents are expected to perform the full range of functions in compliance with applicable laws, regulations and City policy. The position is responsible for the implementation of Council policy and serves as the administrative head of the city government.

SUPERVISION RECEIVED AND EXERCISED

Incumbents work under executive direction and have great responsibility for planning and organizing work. Incumbents exercise extensive independent judgment in interpreting and applying broad policy rules and regulations in compliance with applicable laws, regulations, and City policy.

Employees in this class typically report to the City Council and the Mayor.

ESSENTIAL FUNCTIONS

The duties listed below are intended only as illustrations of the various types of work that may be performed. Specific duties will depend upon work assignment. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to this class.

1. Serves as Chief Administrative Officer for the City of Selma
2. Attends all meetings of the Mayor and City Council and coordinates the preparation of agenda for meetings.
3. Develop, plan and implement City-wide goals and objectives, policies and procedures.
4. Plan, coordinate and direct the operation of City departments and programs.
5. Analyzes contracts, leases, reports, purchase bids, and other matters requiring comprehensive analysis in preparation for City Council action.
6. Maintains a program of continuous research into administrative practices, and recommends changes to improve the efficiency and economy of City operations

7. Prepare and propose the annual budget; exercise highest-level oversight of department budgets.
8. Represents the City in the labor negotiations process
9. Attends meetings to determine basic policy as a guide to the general conduct of City business and the handling of administrative matters
10. Ensures that all laws and ordinances of the City are duly enforced
11. Ensures that all franchise permits and privileges granted by the City are faithfully observed
12. Supervises heads of departments and delegates functions and responsibilities
13. Makes recommendations to the City Council regarding proposed ordinances, codes, reorganizations of departments and functions, etc. to promote economy and efficiency in operations
14. Build and maintain positive working relationships with Council members, City staff, and the public using principles of good customer service.
15. Foster an environment that embraces diversity, integrity, trust, and respect.
16. Be an integral team player, which involves flexibility, cooperation, and communication.
17. Performs other administrative functions which may be delegated by the Mayor, City Council, Charter provisions or law.
18. Performs related duties as assigned.

KNOWLEDGE, SKILLS, AND ABILITIES

Knowledge of:

1. Principles and practices of public administration, including financial planning and management, policy development and goal setting; personnel administration; and organizational management.
2. Principles and practices of budget preparation and administration.
3. Pertinent local, State and Federal laws, rules and regulations.
4. Principles and practices of leadership, motivation, team building and conflict resolution.
5. Principles and practices of human resources management and employer/employee relations;
6. Purchasing practices and procedures.

Ability to:

1. Plan, direct, organize, and control the administration and operations of the City Manager's office.

2. Develop and set program goals for department heads.
3. Exercise leadership, persuasion, tact, and authority; make presentations and state position on items before the City Council.
4. Make recommendations to the City Council on programs, changes, and staffing.
5. Prepare accurate analyses and reports.
6. Interpret programs to the public and work cooperatively with community groups and other agencies.
7. Prepare and administer a City-wide budget process.
8. Direct a comprehensive personnel management program.
9. Communicate effectively orally and in writing.
10. Establish and maintain cooperative and effective relationships with governmental officials, City employees, and the general public.
11. Analyze, evaluate and make recommendations on improvements to existing department and municipal operations, programs and services.
12. Supervise, train, and evaluate assigned staff.

MINIMUM QUALIFICATIONS

Experience:

Eight (8) years of broad and extensive management level experience in municipal government including at least two (2) years performing in the capacity of a manager or Department Head.

Education:

Graduation from a Bachelor's degree program with major course work in Public Administration, Business Administration, Finance, or a closely related field. Master's Degree is highly desirable.

Substitution:

Additional qualifying experience may substitute for the required education on a year-to-year basis.

Required License and Certification

Possession of a valid California Class C Driver's License at the time of appointment.

WORKING CONDITIONS

The conditions described here are representative of those that must be met by employees to successfully perform the essential functions of this class. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Physical Demands

While performing the duties of this job, incumbents require sufficient mobility to work in an office setting operating standard office equipment. This is primarily a sedentary office classification although standing in work areas and walking between work areas may be required. Finger dexterity is needed to access, enter and retrieve data using a computer keyboard. Positions in this classification occasionally bend, stoop, kneel, reach, push and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects necessary to perform job functions.

Mental Demands

While performing the duties of this job, an employee uses written and oral communication skills; reads and interprets data, information and documents; analyzes and solves problems; uses math and mathematical reasoning; observes and interprets people and situations; learns and applies new information and skills; performs highly detailed work; deals with changing deadlines, constant interruptions and multiple concurrent tasks; and interacts with others encountered in the course of work.

Work Environment

The employee works in an office environment with moderate noise levels, controlled temperature conditions and no direct exposure to hazardous physical substances.

CITY OF SELMA

	Agency	Class Title	Min Annual Salary	Max Annual Salary	Population
	Selma	City Manager	\$0	\$243,096	
1	Atwater	City Manager	\$75,720	\$96,648	32,000
2	Clovis	City Manager	\$256,092	\$311,268	129,196
3	Dinuba	City Manager	\$162,408	\$195,084	25,863
4	Fresno	City Manager	-	\$308,604	803,000
5	Hanford	City Manager	\$188,856	\$229,560	61,238
6	Kerman	City Manager	\$150,000	\$182,436	17,238
7	Kingsburg	City Manager	-	\$175,536	13,128
8	Lemoore	City Manager	\$188,652	\$240,780	26,809
9	Los Banos	City Manager	\$187,584	\$240,108	48,553
10	Madera	City Manager	\$172,632	\$220,344	66,224
11	Reedley	City Manager	-	\$223,164	25,958
12	Sanger	City Manager	\$170,196	\$212,760	26,343
13	Tulare	City Manager	\$199,560	\$242,568	71,092
14	Visalia	City Manager	-	\$248,208	165,000
		Number of Matches	14	14	
		Median of Comparators	\$180,108	\$226,362	
		% Above/Below	-100.00%	7.39%	
		60th Percentile of Comparators	\$188,011	\$237,998	
		% Above/Below	-100.00%	2.14%	

NCC - No Comparable Classification

PROPOSED SALARY RANGE

A	B	C	D	E	F
\$ 184,156.77	\$ 193,849.23	\$ 204,051.82	\$ 214,791.39	\$ 226,096.20	\$ 237,996.00

Item 2-3

Approval – Check Register

86905 through 87089 and

Cal-Card Report Period 3/25/2025

through 4/22/2025

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
86952	05/14/25	JOHN KUNKEL	AD -INVESTIGATION FOR CITY COUNCIL & HR -SALARY PER INTERIM CITY MANAGER EMPLOYMENT AGREEMENT		4,930.12
87021	05/28/25	EMPLOYMENT DEVELOPMENT DEPT.	AD -UNEMPLOYMENT 1/1-3/31/25		18,523.00
87085	05/28/25	JAMES UHL / BREAKING THE CHAIN CONSULTING	AD -STRENGTHS FINDER ASSESSMENTS		239.96
86930	05/14/25	CENTRAL CALIFORNIA SPCA	AS -VET SERVICES: SPAY/NEUTER (2)		1,712.00
86948	05/14/25	GUGU & ISHER VETERINARY INC / SELMA PET CLINIC	AS -VET SERVICES: RABIES VACCINE & INJURED DOG (2)		586.65
86980	05/14/25	SOUTH COUNTY VETERINARY	AS -VET SERVICES: EXAM & EUTHANASIAS (2)		219.00
86985	05/14/25	TULARE COUNTY ANIMAL SERVICES	AS -VET SERVICES: NEUTER (1)		140.00
87026	05/28/25	GUGU & ISHER VETERINARY INC / SELMA PET CLINIC	AS -VET SERVICES: SICK CAT, INJURED DOGS (5)		1,371.50
87084	05/28/25	TULARE COUNTY ANIMAL SERVICES	AS -VET SERVICES: SPAY (1)		130.00
86925	05/14/25	ROD CARSEY / ROD CARSEY CONSULTING	BD -PLAN CHECKS APRIL 2025		4,834.96
86991	05/14/25	VALLEY SOLAR	BD -REFUND PERMIT SOLR24-167 (STALE DATED CHECK RE- ISSUED)		1,000.69
86994	05/14/25	WILLDAN ENGINEERING	BD -PROFESSIONAL SERVICES THROUGH 4/4/25		135.00
86910	05/14/25	NICOLETTE ANDERSEN	CS -CKP ALICE IN WONDERLAND SUPPLIES REIMBURSEMENT		175.17
86920	05/14/25	HERNAN CABALLERO	CS -NFL FLAG FOOTBALL & SPRING EGGSTRAVAGANZA VIDEOS		280.00
86921	05/14/25	NATALIE CALDERON	CS -T-BALL PARTIAL REFUND		28.00
86922	05/14/25	CALIFORNIA PARK & RECREATION SOCIETY	CS -CPRS MEMBERSHIP RENEWAL		185.00
86940	05/14/25	DAVE FLY	CS -REFUND BLACK OAK CASINO SENIOR TRIP	R	20.00
86967	05/14/25	BEATRICE PENA	CS -REFUND PIONEER VILLAGE RENTAL 5/17/25		200.00
86974	05/14/25	TOM REDEMER / REDEMER CONCEPTS	CS -CKP ALICE IN WONDERLAND POSTERS AND POSTCARDS		481.30
86976	05/14/25	RRM DESIGN GROUP	CS -PROFESSIONAL SERVICES THOMPSON PARK MARCH 2025	G	1,577.75
86978	05/14/25	ANNAROSA SALAZAR	CS -SAC ARTS & CULTURE FEST BALLOON ARCH REIMBURSEMENT & ALICE IN WONDERLAND CO-DIRECTOR		400.00
86982	05/14/25	GLENDA LEANNE DAWN STEWART	CS -CKP ALICE IN WONDERLAND CHOREOGRAPHY & STAGE MANAGEMENT		350.00
86989	05/14/25	SAMANTHA MOREE VALLES	CS -CKP ALICE IN WONDERLAND PROJECTION MAPPER REIMB		49.65
86993	05/14/25	KE'LEA WILKINS	CS -SAC DYSFUNCTION VOCAL DIRECTION, CHOREOGRAPHER		600.00
87008	05/28/25	HERNAN CABALLERO	CS -T BALL PICTURES AND VIDEO		120.00
87015	05/28/25	D&P ENTERPRISES / CRESCO RESCO	CS -ICE MAKER, FILTRATION SYSTEM AND ICE BIN		3,415.88
87025	05/28/25	GEIL ENTERPRISES INC	CS -SAC SELMA LIVE! SECURITY 4/30/25		180.00
87040	05/28/25	KINGS RIVER CASTING, INC.	CS -3 BENCHES FOR SALAZAR PARK		6,901.86
87057	05/28/25	CHRISTOPHER ORTIZ-BELCHER	CS -ART CENTER 2025 MARKETING		1,777.32
87069	05/28/25	TOM REDEMER / REDEMER CONCEPTS	CS -SAC DYSFUNCTION & SEUSSICAL POSTERS AND POSTCARDS		650.82
87072	05/28/25	SELMA UNIFIED SCHOOL DISTRICT	CS -REFUND FOR 1 SOFTBALL FIELD 5/16/25		50.00
87074	05/28/25	MIZUNIQUE SLATER	CS -SAC DYSFUNCTION ASSISTANT CHOREOGRAPHER		200.00
87081	05/28/25	SWANK MOTION PICTURES, INC.	CS -3 MOVIES FOR MOVIES IN THE PARK		1,320.00
87083	05/28/25	DANIEL R TOLEDO	CS -RECOVER POOL TABLES		932.64
87088	05/28/25	JAMIELA WILLIAMS	CS -SAC DYSFUNCTION CO STAGE MANAGER		150.00
87089	05/28/25	JESSICA RENEE WILLIAMS	CS -CKP ALICE IN WONDERLAND JR VOCAL DIRECTOR		300.00
86943	05/14/25	FRESNO COUNTY EDC	ED -CVTC MARCH 2025	R	72,514.24
86996	05/28/25	AIRGAS USA LLC	ED -CVTC OXYGEN SUPPLIES	R	31.75
87076	05/28/25	SPARKLETT'S	ED -CVTC WATER SERVICE	R	42.99
86905	05/14/25	4CREEKS, INC.	EN -PLAN REVIEW ROSE SUBDIVISION & AMBERWOOD SUBDIVISION 2/28/25	PARTIAL R	7,370.00
86906	05/14/25	A&M CONSULTING ENGINEERS	EN -ENGINEERING SERVICES 2ND ST FROM SR99, TACTICAL URBANISM, BRANCH CANAL PARKWAY THROUGH 3/31/25	G	49,335.00
86972	05/14/25	QUAD KNOPF, INC.	EN -CITY STANDARD UPDATE 2/16-4/12/25 & CD -CIRCULATION MASTER PLAN 3/16-4/12/25	PARTIAL R	11,165.60
86995	05/28/25	A&M CONSULTING ENGINEERS	EN -ENGINEERING SERVICES 2ND ST FROM SR99, TACTICAL URBANISM, BRANCH CANAL PARKWAY THROUGH 4/30/25	G	43,880.00
86919	05/14/25	BAUER COMPRESSORS INC.	FD -TURN OUT BOOTS		488.14
86936	05/14/25	CROWN SERVICES CORPORATION	FD -PORT A POTTY FOR TRAINING GROUNDS		201.88
86945	05/14/25	FRESNO M LLC / MERCEDES BENZ OF FRESNO	FD -AMB 553 REPAIRS		13,625.02
86946	05/14/25	FRESNO OXYGEN	FD -MEDICAL OXYGEN		87.68
86947	05/14/25	GRIFFIN STRUCTURES, INC.	FD -NEW FIRE STATION CONSTRUCTION MANAGEMENT	G	15,028.80

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
86950	05/14/25	KALMIKOV ENTERPRISES, INC./ FIRE APPRARATUS SOLUTIONS	FD -ENG 110 REPAIRS		9,156.61
86951	05/14/25	SKYLAR KIRCHNER	FD -PHYSICAL FITNESS REIMBURSEMENT		200.00
86953	05/14/25	L.N. CURTIS & SONS	FD -4 GAS MONITORS	G	7,737.49
86955	05/14/25	LIFE-ASSIST INC.	FD -MEDICAL SUPPLIES		685.60
86956	05/14/25	MADERA UNIFORM	FD -NAME PLATE		20.56
86957	05/14/25	MEDLINE INDUSTRIES, INC.	FD -MEDICAL SUPPLIES		813.60
86959	05/14/25	NDN INTERNATIONAL LLC / ELITE UNIFORMS	FD -REVOLVING ACCT	R	388.01
86962	05/14/25	NOVAIR USA CORP	FD -MOGS UNIT MANIFOLD	G	2,291.00
87005	05/28/25	BAUER COMPRESSORS INC.	FD -PROGRAMMING FOR EXTRACTOR		600.00
87007	05/28/25	BOUND TREE MEDICAL LLC	FD -MEDICAL SUPPLIES		818.37
87013	05/28/25	COMCAST	FD -INTERNET SERVICE APRIL 2025		393.32
87023	05/28/25	FRESNO OXYGEN	FD -MEDICAL OXYGEN		6,199.07
87034	05/28/25	HOWMEDICA OSTEONICS CORP. / STRYKER SALES	FD -GURNEY SERVICES, STAR CHAIR AMB 556, POWER LOAD SERVICE & BATTER REPLACEMENT, LUCAS DEVICE	PARTIAL G	79,643.71
87035	05/28/25	IMAGETREND INC.	FD -EPCR SOFTWARE MARCH & APRIL 2025		996.36
87043	05/28/25	L.N. CURTIS & SONS	FD -5 SETS OF TURN OUTS		16,341.67
87050	05/28/25	LIFE-ASSIST INC.	FD -MEDICAL SUPPLIES		3,878.59
87051	05/28/25	MADERA UNIFORM / METRO UNIFORM	FD -CLASS A UNIFORM		1,039.68
87052	05/28/25	MEDLINE INDUSTRIES, INC.	FD -MEDICAL SUPPLIES		827.43
87056	05/28/25	OOSOSHARP, LLC / SHARP AMBULANCE BILLING	FD -AMBULANCE BILLING APRIL 2025		18,562.08
87058	05/28/25	MATTHEW PETERS	FD -MEDIC RECERTIFICATION REIMBURSEMENT		298.00
87077	05/28/25	SPARKLETT'S	FD -ST 3 WATER SERVICE		74.92
87082	05/28/25	THOMAS J O'LAUGHLIN MD INC.	FD -MEDICAL DIRECTOR JUNE 2025		500.00
86911	05/14/25	ANTIOQUIA MINISTRIES AKA SELMA LEGACY YOUTH CENTER	FI -SELMA YOUTH LEGACY CENTER FISCAL YEAR FUNDING 2022/2023 PAYMENT 2 OF 2		42,000.00
86912	05/14/25	AT&T	FI -TELEPHONE SERVICE APRIL 2025		45.89
86913	05/14/25	AT&T	FI -PD FIRE ALARM 4/20-5/19/25		460.02
86914	05/14/25	AT&T	FI -PD LOGGING RECORDER 4/23/25-5/22/25		484.37
86915	05/14/25	AT&T	FI -TELEPHONE 4/4/25-5/3/25		1,750.03
86916	05/14/25	AT&T	FI -TELEPHONE 4/4/25-5/3/25		116.10
86917	05/14/25	AT&T	FI -TELEPHONE 4/4/25-5/3/25		111.00
86924	05/14/25	CALIFORNIA WATER SERVICE	FI -WATER SERVICE APRIL 2025	PARTIAL R	16,072.47
86968	05/14/25	PG&E	FI -UTILITIES APRIL 2025		296.16
86969	05/14/25	PG&E	FI -UTILITIES APRIL 2025		4,396.73
86971	05/14/25	PITNEY BOWES BANK INC	FI -POSTAGE REFILL		71.68
86987	05/14/25	U.S. BANK CORPORATE PMT SYSTEM	FI -CALCARD CHARGES 3/25/25-4/21/25	PARTIAL R	72,922.35
86988	05/14/25	U.S. BANK EQUIPMENT FINANCE	FI -COPY MACHINE LEASE MAY 2025		3,294.92
86990	05/14/25	VALLEY SHREDDING LLC	FI -SHREDDING SERVICE		24.00
86992	05/14/25	VERIZON WIRELESS	FI -CELL PHONES AND AIRCARDS 3/19/25-4/18/25		2,935.12
86998	05/28/25	AT&T	FI -INTERNET FOR WEED & SEED 5/11/25-6/10/25		117.70
86999	05/28/25	AT&T	FI -TELEPHONE 4/12/25-5/11/25		62.85
87000	05/28/25	AT&T	FI -TELEPHONE 4/12/25-5/11/25		101.06
87001	05/28/25	AT&T	FI -TELEPHONE 4/12/25-5/11/25		200.90
87002	05/28/25	AT&T MOBILITY	FI -TELEPHONE/MDT'S 4/1/25-4/30/25		389.07
87003	05/28/25	AT&T MOBILITY	FI -TELEPHONE MDT'S 4/12/25-5/11/25		1,780.80
87011	05/28/25	COMCAST	FI -T1 CONNECTION FROM PD TO FCSO APRIL 2025		739.19
87012	05/28/25	COMCAST	FI -INTERNET SERVICE MAY 2025		821.45
87014	05/28/25	CORELOGIC SOLUTIONS LLC	FI -REALQUEST MONTHLY SERVICE APRIL 2025		481.25
87059	05/28/25	PG&E	FI -UTILITIES MAY 2025		82.85
87060	05/28/25	PG&E	FI -UTILITIES MAY 2025		12.53
87061	05/28/25	PG&E	FI -UTILITIES MAY 2025		36,560.06
87062	05/28/25	PG&E	FI -UTILITIES MAY 2025		169.92
87063	05/28/25	PG&E	FI -UTILITIES MAY 2025		21,483.94
87064	05/28/25	PG&E	FI -UTILITIES MAY 2025		398.84
87065	05/28/25	PG&E	FI -UTILITIES MAY 2025		20.99
87066	05/28/25	PG&E	FI -UTILITIES MAY 2025		547.86
86929	05/14/25	CENCAL AUTO & TRUCK PARTS, INC / NAPA AUTO PARTS	FL -AUTO PARTS		1,709.25
			53		

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
86944	05/14/25	FRESNO COUNTY TREASURER	FL -HMBP PERMIT CORP YARD AUTO REPAIR/MAINTENANCE		699.00
86954	05/14/25	LES SCHWAB TIRE CENTERS OF CENTRAL CALIFORNIA	FL -VEHICLE/TIRE SERVICES		369.75
86963	05/14/25	O'REILLY AUTO PARTS	FL -AUTO PARTS		207.03
87009	05/28/25	CENCAL AUTO & TRUCK PARTS, INC / NAPA AUTO PARTS	FL -AUTO PARTS		1,342.66
87047	05/28/25	LES SCHWAB TIRE CENTERS OF	FL -VEHICLE/TIRE SERVICES		3,998.68
86958	05/14/25	NAVITAS CREDIT CORP	HR -SPECTRUM VIOP PHONE SYSTEM MAY 2025		2,162.67
86964	05/14/25	ODP BUSINESS SOLUTIONS LLC	HR -EMPLOYEE BUSINESS CARDS		529.95
86970	05/14/25	PIPKIN DETECTIVE AGENCY INC.	HR -PRE EMPLOYMENT BACKGROUNDS		1,782.00
86973	05/14/25	ANTHONY RANGEL / CLOCK SPECIALTY	HR -REPAIR & MAINTENANCE OF GRANDFATHER CLOCK		525.00
86975	05/14/25	ROBERT HALF FINANCE & ACCOUNTING	HR -SENIOR ACCOUNTANT & BOOKKEEPER WEEK ENDING 4/11- 4/25/25		12,201.75
86977	05/14/25	RSM US LLP	HR -PAYROLL AUDIT		5,565.00
86986	05/14/25	RUSSELL & MARIE TYGART / UNIQUELY YOURS	HR -CITY OF SELMA PATCHES & T-BALL UNIFORMS		3,864.09
87017	05/28/25	DELTA DENTAL OF CALIFORNIA	HR -DENTAL CLAIMS 4/18-5/15/25		13,546.50
87036	05/28/25	INSURANCE AND BENEFITS TRUST	HR -POLICE EMPLOYEES LIFE INSURANCE PREMIUM MARCH-JUNE 2025		2,660.00
87037	05/28/25	KENT M KAWAGOE, PHD	HR -PRE EMPLOYMENT PSYCHOLOGICAL EXAMS		750.00
87038	05/28/25	JEFF KESTLY	HR -RETIREE MEDICAL PREMIUM REIMBURSEMENT MAY 2025		209.77
87039	05/28/25	KINGS INDUSTRIAL OCCUPATION	HR -PRE EMPLOYMENT PHYSICALS & DRUG TESTS		1,360.00
87042	05/28/25	JOHN KUNKEL	HR -SALARY PER INTERIM CITY MANAGER EMPLOYMENT AGREEMENT		3,272.64
87044	05/28/25	LABOR FIRST, LLC / RETIRE FIRST	HR -RETIREE POST 65 PREMIUMS JUNE 2025		5,151.60
87045	05/28/25	TIM J LAW / LAW & ASSOCIATES INVESTIGATION	HR -PUBLIC SAFETY BACKGROUNDS		1,600.00
87049	05/28/25	LIEBERT, CASSIDY, WHITMORE	HR -LEGAL SERVICES MARCH 2025		1,230.00
87054	05/28/25	NORMAN A. TRAUB ASSOCIATES	HR -INTERNAL AFFAIRS INVESTIGATION		2,324.86
87070	05/28/25	ROBERT HALF FINANCE & ACCOUNTING	HR -BOOKKEEPER WEEK ENDING 5/2/25 FINAL INVOICE		1,320.00
87079	05/28/25	SUN LIFE	HR -MONTHLY PREMIUM JUNE 2025		2,519.83
86937	05/14/25	DATAPATH LLC	IT -MANAGED SERVICES & MICROSOFT 365 BUSINESS PREMIUM APRIL 2025		14,590.38
86907	05/14/25	ADVENTIST HEALTH TULARE	PD -BLOOD SCREENING MARCH 2025		300.00
86926	05/14/25	LACIE CATES	PD -SEXUAL ASSAULT FOR DISPATCHERS PER DIEM 2/6/24 (STALE DATED CHECK RE-ISSUED)		15.00
86942	05/14/25	FRESNO CITY COLLEGE	PD -TRAFFIC COLLISION INVESTIGATION COURSE 4/7-4/11/25		447.00
86966	05/14/25	ROBERT OROZCO JR / DAVE'S TOWING	PD -RECOVERED STOLEN VEHICLE		1,485.00
86997	05/28/25	MATTHEW ALEXANDER / ADVANCED COMBAT EVOLUTIONS	PD -BUILDING SEARCH COURSE TUITION		7,500.00
87016	05/28/25	DATA TICKET, INC.	PD -MONTHLY PARKING CITATION PROCESSING MARCH 2025		200.00
87018	05/28/25	DEPARTMENT OF JUSTICE	PD -FINGERPRINTS APRIL 2025 & HR -PRE EMPLOYMENT FINGERPRINTING APRIL 2025		486.00
87020	05/28/25	DOOLEY ENTERPRISES, INC.	PD -9MM GR FULL METAL JACKETS		2,167.23
87022	05/28/25	FRESNO COUNTY SHERIFF	PD -RMS/JMS/CAD ACCESS FEES APRIL 2025 & PRISONER PROCESSING 1/1-3/31/25		1,534.90
87028	05/28/25	HEALTHWISE SERVICES, LLC	PD -38 GALLON PHARM KIOSK & FD -BIOHAZARD DISPOSAL SERVICE	PARTIAL R	323.88
87048	05/28/25	LEXISNEXIS COPLOGIC SOLUTIONS	PD -ONLINE REPORTING SYSTEM 4/1/25-4/30/25		960.00
87055	05/28/25	ODP BUSINESS SOLUTIONS LLC	PD -SUPPLIES		195.65
87068	05/28/25	PITNEY BOWES BANK INC	PD -POSTAGE		401.00
87071	05/28/25	SANTANDER LEASING LLC	PD -MDC'S GETAC B360 PROJECT		31,666.92
87078	05/28/25	STERICYCLE, INC.	PD -STERI SAFE OSHA COMPLIANCE		231.24
87080	05/28/25	SURVEILLANCE INTEGRATION INC.	PD -FULL SERVICE PROTECTION AGREEMENT 6/1/25-9/1/25		16,150.00
87086	05/28/25	VALLEY SHREDDING LLC	PD -96 GALLON RECYCLE SHREDDING ON SITE		45.00
86965	05/14/25	JAY OGAS / ACE TROPHY SHOP	PL -CENCAL APA AWARDS		87.18
86908	05/14/25	ALL VALLEY ENVIRONMENTAL, INC.	PW -SERVICE GREASE TRAP SENIOR CENTER		135.00
86909	05/14/25	MARK ALVES / ALVES ELECTRIC	PW -TROUBLESHOOT & REPLACE MAIN BREAKER -RINGO PARK & INSTALLED POWER TO NEW FRONT DOOR -SENIOR CENTER		670.00
86923	05/14/25	CALIFORNIA TURF EQUIPMENT & SUPPLY, INC.	PW -HEDGER BLADE CLEANER, BLADES & SCREWS -STOCK		627.94
86931	05/14/25	CENTRAL SANITARY SUPPLY, LLC.	PW -JANITORIAL SUPPLIES		2,431.15
86935	05/14/25	CINTAS CORPORATION NO. 2	PW -UNIFORM SERVICE,MOPS,MATS 4/2/25-4/30/25		4,400.38

CHECK REGISTER REPORT

CHECK NUMBER	CHECK DATE	VENDOR NAME	CHECK DESCRIPTION	CATEGORY	AMOUNT
86938	05/14/25	DON BERRY CONSTRUCTION INC.	PW -PROGRESS PAYMENT #2 TRANSIT ORIENTED DEV. & PROGRESS PAYMENT #3 STREET REHABILITATION	PARTIAL G	263,571.20
86939	05/14/25	ECONOLITE CONTROL PRODUCTS	PW -INSTALLED TRAFFIC CONTROL CABINET MCCALL & BARBARA		1,800.00
86941	05/14/25	FORTNERS AUTO SERV & TOWING	PW -TOW FROM FRESNO TO CORP YARD UNIT 1004		302.00
86949	05/14/25	HAAKER EQUIPMENT CO	PW -VACTOR TRUCK RENTAL 3/24/25-4/20/25		16,054.30
86961	05/14/25	NELSON'S HARDWARE, INC.	PW -BUILDINGS & PARKS SUPPLIES		308.66
86979	05/14/25	SITEONE LANDSCAPE SUPPLY, LLC.	PW -IRRIGATION SUPPLIES		2,799.19
86981	05/14/25	STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION	PW -SIGNALS & LIGHTING JAN-MARCH 2025		3,423.12
86983	05/14/25	TARGET SPECIALTY PRODUCTS	PW -ROUNDUP		752.30
86984	05/14/25	TIFCO INDUSTRIES, INC.	PW -GR5 HEX NUTS FOR ST LIGHTS		133.40
87004	05/28/25	BANNER PEST CONTROL INC	PW -TERMITE INSPECTION -ART CENTER		125.00
87006	05/28/25	BELMONT NURSERY	PW -ASSORTED FLOWERS FOR DOWNTOWN		183.35
87010	05/28/25	COLUMN SOFTWARE PBC	PW -NOTICE TO BID DOWNTOWN LIGHTING PROJECT		443.16
87019	05/28/25	DON BERRY CONSTRUCTION INC.	PW -PROGRESS PAYMENT#4 STREETS REHABILITATION PROJ		33,447.71
87024	05/28/25	GATEWAY ENGINEERING, INC.	PW -ENGINEERING SERVICES TOD PROJECT MARCH 2025	G	4,015.00
87027	05/28/25	HAAKER EQUIPMENT CO	PW -VACTOR TRUCK RENTAL 4/21/25-4/27/25		5,717.75
87032	05/28/25	HOME DEPOT	PW & ED -MATERIALS/SUPPLIES	PARTIAL R	5,195.02
87041	05/28/25	KRC SAFETY CO INC	PW -DG3 WHITE REFLECTIVE SHEETING -ST SIGNS		2,867.95
87053	05/28/25	NELSON'S HARDWARE, INC.	PW -BUILDINGS & PARKS SUPPLIES		489.85
87067	05/28/25	PIERCE CRANE INC	PW -RENTAL 40 TON BOOM TRUCK SHAFER		2,400.00
87073	05/28/25	SITEONE LANDSCAPE SUPPLY, LLC.	PW -IRRIGATION SUPPLIES		193.68
87075	05/28/25	SOCIAL VOCATIONAL SERVICES INC / EMPLOY AMERICA	PW -RESTROOM MAINTENANCE APRIL 2025		1,277.10
87087	05/28/25	WHITE CAP, L.P.	PW -STREET TOOLS/SUPPLIES		1,193.99
TOTAL					1,133,004.15

Department Legend:

AD	Administration
AS	Animal Services
BD	Building
CA	City Attorney
CC	City Clerk
CE	Code Enforcement
CM	City Manager
CS	Community Services
DS	Development Services
ED	Economic Development
EN	Engineering
FD	Fire Department
FI	Finance
FL	Fleet
HR	Human Resources
IT	Information Technology
PD	Police Department
PL	Planning
PR	Payroll
PW	Public Works
RM	Risk Management

Category Legend:

G	Grant
R	Reimbursement

Cal-Card Transactions

City of Selma
US Bank Invoice for Cal-Card Transactions
Period: 03/25/2025 - 04/22/2025

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT #	AMOUNT
ANDREW GUZMAN	03/27/2025	AMERICAN RED CROSS	TRAINING NEW HIRE	100-2200-610.915.000	20.00
ANDREW GUZMAN	04/11/2025	AMAZON	TRAUMA FIRST AID KIT	100-2200-600.250.000	156.10
ANDREW GUZMAN	04/11/2025	AMAZON	TRAUMA FIRST AID KIT	100-2200-600.250.000	156.10
ANDREW GUZMAN	04/11/2025	AMAZON	TRAUMA FIRST AID KIT	100-2200-600.250.000	156.10
ANDREW GUZMAN	04/14/2025	AMAZON	TRAUMA FIRST AID KIT	100-2200-600.250.000	78.05
ANDREW GUZMAN	04/20/2025	AMAZON	FIRST AID KIT SECURE LOCKS	100-2200-600.250.000	5.41
ASHLEY GRECO	03/27/2025	AMAZON	STATION 3 SUPPLIES	600-2600-600.250.000	32.38
ASHLEY GRECO	04/17/2025	AMAZON	ST 1 AND 2 COOKWARE	600-2600-600.250.000	32.48
ASHLEY GRECO	04/21/2025	AMAZON	ST 1 AND 2 COOKWARE	600-2600-600.250.000	282.02
CALEB GARCIA	04/02/2025	ARCO GAS STATION	BEVERAGES FOR TAC TEAM ASSISTING ON S/W	100-2100-600.250.000	28.58
CALEB GARCIA	04/17/2025	DOUGHNUTS TO GO	FOOD FOR TAC TEAM ASSISTING ON S/W	100-2100-600.250.000	24.50
CITY OF SELMA STATION 1	03/27/2025	NAPA AUTO PARTS	E110 WIPERS	100-2525-600.457.000	54.22
CITY OF SELMA STATION 1	03/29/2025	WAL-MART	STATION WATER/GATORADE	100-2525-600.250.000	103.04
CITY OF SELMA STATION 1	03/29/2025	WAL-MART	STATION CLEANING SUPPLY	600-2600-600.250.000	90.61
CITY OF SELMA STATION 1	03/29/2025	WAL-MART	STATION CLEANING SUPPLY	100-2525-600.250.000	181.21
CITY OF SELMA STATION 2	04/11/2025	AUTOZONE	CONNECTORS ENG 112	100-2525-600.457.000	14.84
CITY OF SELMA STATION 2	04/14/2025	ACE HARDWARE	LUCAS ID NUMBERS	100-2525-600.250.000	17.55
CYNTHIA GOMEZ	04/01/2025	CHEVRON GAS STATION	GAS FOR CITY VEHICLE	701-9200-600.257.000	72.49
CYNTHIA GOMEZ	04/11/2025	KINGS COUNTY TROPHY	DISPATCHER OF THE YEAR PLAQUE	100-2100-600.400.000	37.54
DANIEL DIAZ	03/24/2025	DPH EMERGENCY MEDICAL SER	EMT RECERTIFICATION (CEASAR LUNA)	600-2600-610.917.000	82.00
DANIEL DIAZ	03/26/2025	FASTRAK VIOLATION CENT	LONG DISTANCE TRANSFER BRIDGE TOLL	600-2600-600.400.000	8.00
DANIEL DIAZ	04/03/2025	RITE AID	MEDICAL SUPPLIES	600-2600-600.280.000	24.94
DANIEL DIAZ	04/09/2025	D AND L ROSES	FLOWERS SYMPATHY B. C.	600-2600-600.250.000	127.83
DANIEL DIAZ	04/10/2025	WPSG, INC.	EMS HELMETS	600-2600-600.280.000	881.40
DANIEL DIAZ	04/10/2025	WORLDPOINT ECC INCORPORATED	CPR SUPPLIES PUBLIC	800-0000-121.000.000	183.37
DANIEL DIAZ	04/11/2025	FASTRAK VIOLATION CENT	LONG DISTANCE TRANSFER BRIDGE TOLL	600-2600-600.400.000	8.00
DANIEL DIAZ	04/14/2025	AMERICAN HEART SHOP CPR	BLS RECERT	600-2600-610.917.000	37.00
DANIEL DIAZ	04/15/2025	CASCADE TRAINING	ACLS CARDS	600-2600-610.915.000	423.00
DANIEL DIAZ	04/16/2025	DPH EMERGENCY MEDICAL SER	PARAMEDIC RECERTIFICATION	600-2600-600.400.000	48.00
DANIEL DIAZ	04/16/2025	EMERGENCY MEDICAL SERVICE	PARAMEDIC RECERTIFICATION	600-2600-600.400.000	250.00
DONAVON FULLNER	04/09/2025	VERIZON	VEHICLE TRACKING	600-2600-600.400.000	94.75
DONAVON FULLNER	04/09/2025	VERIZON	VEHICLE TRACKING	600-2600-600.400.000	94.75
DONAVON FULLNER	04/10/2025	WPSG, INC.	LIFT FOR OXYGEN TANKS	600-2600-600.280.000	3,481.13
EMS DIVISION 551	04/17/2025	O'REILLY'S AUTO PARTS	AMB 551-LIGHT BULB REPLACEMENT	600-2600-600.457.000	43.88
EMS DIVISION 552	04/14/2025	CHEVRON GAS STATION	FUEL	701-9200-600.257.000	120.72
EMS DIVISION 555	03/23/2025	ARCO GAS STATION	FUEL	701-9200-600.257.000	78.51
EMS DIVISION 555	04/08/2025	ARCO GAS STATION	FUEL	701-9200-600.257.000	82.13
EMS DIVISION 555	04/15/2025	ARCO GAS STATION	FUEL	701-9200-600.257.000	36.42
FERNANDO MORAN	03/25/2025	INDUSTRIAL SAFETY	MECHANIX WEAR & HYFLEX GLOVES-PARKS	100-5300-600.250.000	110.02
FERNANDO MORAN	03/25/2025	INDUSTRIAL SAFETY	MECHANIX WEAR & HYFLEX GLOVES-STREETS	210-5400-600.250.000	110.02
FERNANDO MORAN	03/25/2025	INDUSTRIAL SAFETY	MECHANIX WEAR & HYFLEX GLOVES-BLDGS	702-9300-600.250.000	110.01
FERNANDO MORAN	04/01/2025	AMAZON	DOG WASTE DISPOSAL STATION-LLMD1	220-5300-600.250.401	205.01
FERNANDO MORAN	04/01/2025	AMAZON	DOG WASTE DISPOSAL STATION-LLMD2	220-5300-600.250.402	205.01
FERNANDO MORAN	04/02/2025	THE HOME DEPOT	FOGGERS, INSECT SPRAY, DRAIN CLEANER, 9V BATTERIES-PARKS	100-5300-600.250.000	91.34
FERNANDO MORAN	04/04/2025	THE HOME DEPOT	REPAIRS SUPPLIES-BABE RUTH SNACK BAR	702-9300-600.370.000	147.81
FERNANDO MORAN	04/07/2025	THE PACE SUPPLY CORP	WATER METER KEY-PARKS TOOLS	100-5300-600.305.000	50.12
FERNANDO MORAN	04/08/2025	THE HOME DEPOT	PAINT & PAINT SUPPLIES - PARKS	100-5300-600.250.000	109.54
FERNANDO MORAN	04/08/2025	THE HOME DEPOT	PAINT HOPPER SPRAYER-PARKS TOOLS	100-5300-600.305.000	248.40
FERNANDO MORAN	04/14/2025	THE HOME DEPOT	6 CU FT WHEELBARROW-PARKS	100-5300-600.305.000	150.78
FERNANDO MORAN	04/14/2025	THE HOME DEPOT	6 CU FT WHEELBARROW-STREETS	210-5400-600.305.000	150.78

City of Selma
US Bank Invoice for Cal-Card Transactions
Period: 03/25/2025 - 04/22/2025

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT #	AMOUNT
FERNANDO SANTILLAN	03/28/2025	SOUTHWEST	CONFERENCE FLIGHT	100-1300-610.920.000	193.96
FERNANDO SANTILLAN	04/06/2025	THE FRESNO BEE	E-SUBSCRIPTION TO NEWSPAPER	100-1300-610.900.000	55.99
FERNANDO SANTILLAN	04/07/2025	MID VALLEY TIMES	SUBSCRIPTION	100-1300-610.900.000	4.99
FERNANDO SANTILLAN	04/08/2025	EVERNOTE	SUBSCRIPTION	100-1300-600.470.000	77.99
FERNANDO SANTILLAN	04/08/2025	ANTONIOS MEX EXPRESS	LUNCH MEETING	100-1300-610.920.000	63.38
FERNANDO SANTILLAN	04/12/2025	DOCUSIGN, INC.	MONTHLY ONLINE SUBSCRIPTION FOR CM	100-1300-610.900.000	15.00
FERNANDO SANTILLAN	04/15/2025	DROPBOX	SUBSCRIPTION FOR CMO FILE STORAGE	100-1300-610.900.000	19.99
FERNANDO SANTILLAN	04/15/2025	ICMA ONLINE	REGISTRATION	100-1300-610.900.000	1,200.00
FINANCE DEPARTMENT	03/24/2025	MONDAY.COM	SUBSCRIPTION	100-1300-600.470.000	2,641.61
FINANCE DEPARTMENT	03/27/2025	AMAZON	OFFICE SUPPLIES - FINANCE DIRECTOR	100-1600-600.100.000	41.00
FINANCE DEPARTMENT	03/28/2025	CANVA	MONTHLY SUBSCRIPTION	100-1700-600.215.000	143.49
FINANCE DEPARTMENT	03/30/2025	AMAZON	OFFICE SUPPLIES - FINANCE DIRECTOR	100-1600-600.100.000	40.10
FINANCE DEPARTMENT	04/02/2025	CSMFO	CSMFO MEETING/TRAINING - FINANCE MANAGER	100-1600-610.915.000	30.00
FINANCE DEPARTMENT	04/02/2025	CSMFO	CSMFO MEETING/TRAINING - SENIOR ACCOUNTANT	100-1600-610.915.000	30.00
FINANCE DEPARTMENT	04/14/2025	SOUTHWEST	TYLER CONNECT CONFERENCE TRAVEL FINANCE MANAGER	100-1600-610.920.000	584.23
FINANCE DEPARTMENT	04/14/2025	SOUTHWEST	TYLER CONNECT CONFERENCE TRAVEL SENIOR ACCOUNTANT	100-1600-610.920.000	603.24
HUMBERTO SALAS	03/26/2025	CIRCLE K GAS STATION	FUEL	269-2100-600.257.000	50.00
HUMBERTO SALAS	04/01/2025	CHEVRON GAS STATION	FUEL	269-2100-600.257.000	53.00
HUMBERTO SALAS	04/03/2025	CHEVRON GAS STATION	SUPPLIES FOR OPERATION	269-2100-600.350.000	27.08
HUMBERTO SALAS	04/08/2025	CHEVRON GAS STATION	FUEL	269-2100-600.257.000	58.00
HUMBERTO SALAS	04/14/2025	CIRCLE K GAS STATION	FUEL	269-2100-600.257.000	51.00
JANIE VENEGAS	04/02/2025	FOOD 4 LESS SELMA	BEST PRACTICES TRAINING	100-1100-610.920.000	179.83
JANIE VENEGAS	04/04/2025	JH TACKETT MARKETING	CH MARKETING ITEMS	100-1300-600.400.000	279.20
JANIE VENEGAS	04/10/2025	G'S RISTORANTE ITALIANO	CITY CLERK PANEL LUNCHES	100-1400-600.250.000	46.62
JANIE VENEGAS	04/15/2025	WAL-MART	CITY COUNCIL MEETING SUPPLIES	100-1100-610.920.000	53.90
JEROME KEENE	03/27/2025	LEGACY.COM* LEGAL THE	FRESNO BEE PUBLICATION (PLAN 25-10)	100-3100-600.210.000	659.80
JEROME KEENE	03/31/2025	RAT INCORPORATED	PORTA POTTY RENTAL (CVTC)	274-1500-600.500.000	517.50
JEROME KEENE	04/01/2025	LEGENDS TAP HOUSE & GRILL	CVTC JOB FAIR	274-1500-600.400.000	1,418.73
JEROME KEENE	04/09/2025	STAYBRIDGE SUITES OXNARD	LODGING FOR PLANNING CONFERENCE	100-3100-610.920.000	628.01
JEROME KEENE	04/09/2025	STAYBRIDGE SUITES OXNARD	LODGING FOR PLANNING CONFERENCE	100-3100-610.920.000	637.71
JEROME KEENE	04/12/2025	BLUEBEAM, INC.	BLUEBEAM ANNUAL LICENSE	100-3200-700.250.000	1,650.00
JEROME KEENE	04/12/2025	BLUEBEAM, INC.	BLUEBEAM ANNUAL LICENSE	100-3100-700.250.000	660.00
JONATHON KUTKA	04/02/2025	AMAZON	STATION SUPPLIES-TOILET PAPER	100-2525-600.250.000	82.20
JONATHON KUTKA	04/02/2025	AMAZON	STATION SUPPLIES-TOILET PAPER	600-2600-600.250.000	41.08
JORDAN WEBSTER	03/27/2025	ANTONIOS MEX EXPRESS	WORKING LUNCH WITH COS MEDIC PROGRAM	100-2500-610.920.000	63.85
JORDAN WEBSTER	04/03/2025	1791 WWW.LKQONLINE.COM	REAR AXLE ASSEMBLY FOR M553 (RETURNED)	600-2600-600.457.000	2,321.51
JORDAN WEBSTER	04/16/2025	TORRES TINTING	CHIEF 110 WINDOW TINTING	111-2500-600.250.000	90.00
KIZITO OKOROANYANWU	03/24/2025	ROMITA AUTO SERVICE	REPAIR SERVICE ON RT 160	603-5500-600.400.000	1,358.87
KIZITO OKOROANYANWU	03/24/2025	J&J AUTO CARE	REPAIR SERVICE ON RT 173	603-5500-600.400.000	154.50
KIZITO OKOROANYANWU	03/25/2025	NAPA AUTO PARTS	OIL PAN GASKET FOR RT 146	603-5500-600.256.000	7.72
KIZITO OKOROANYANWU	03/25/2025	NAPA AUTO PARTS	SHOP SUPPLIES	603-5500-600.250.000	7.91
KIZITO OKOROANYANWU	03/25/2025	NAPA AUTO PARTS	PARTS CLEANER	603-5500-600.400.000	44.13
KIZITO OKOROANYANWU	03/25/2025	NAPA AUTO PARTS	OIL PAN RT ARBOC STOCK INVENTORY	603-5500-600.256.000	405.48
KIZITO OKOROANYANWU	03/27/2025	ORANGE COVE TIRE SERVICE	PAYMENT FOR TIRE SERVICE	603-5500-600.400.000	15.00
KIZITO OKOROANYANWU	03/28/2025	GATEWAY	BATTERIES	603-5500-600.256.000	2,590.45
KIZITO OKOROANYANWU	03/28/2025	SOUTHERN TIRE MART	THREE (3) RT ARBOC TIRES	603-5500-600.256.000	669.92
KIZITO OKOROANYANWU	03/28/2025	SOUTHERN TIRE MART	ONE (1) TIRE FOR RT 156	603-5500-600.256.000	223.31
KIZITO OKOROANYANWU	03/28/2025	SOUTHERN TIRE MART	FOUR (4) TIRES FOR RT 221	603-5500-600.256.000	736.81
KIZITO OKOROANYANWU	03/28/2025	O'REILLY'S AUTO PARTS	ONE (1) MASTER CYLINDER FOR RT 166	603-5500-600.256.000	130.92

City of Selma
US Bank Invoice for Cal-Card Transactions
Period: 03/25/2025 - 04/22/2025

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT #	AMOUNT
KIZITO OKOROANYANWU	03/28/2025	NAPA AUTO PARTS	ACCESSORIES FOR RT SHOP	603-5500-600.400.000	36.71
KIZITO OKOROANYANWU	03/28/2025	NAPA AUTO PARTS	SEAL KIT, VALVE COVER, FLEX PLATE AND HYDROBOOSTER FOR RT 166	603-5500-600.256.000	554.90
KIZITO OKOROANYANWU	03/29/2025	O'REILLY'S AUTO PARTS	FUEL PUMP FOR RT 179	603-5500-600.256.000	159.95
KIZITO OKOROANYANWU	03/29/2025	O'REILLY'S AUTO PARTS	SPARK PLUGS FOR RT 166	603-5500-600.256.000	168.19
KIZITO OKOROANYANWU	03/29/2025	J&J AUTO CARE	REPAIR SERVICE FOR RT 146	603-5500-600.400.000	280.00
KIZITO OKOROANYANWU	03/29/2025	LIBERTY CHEVROLET	PURCHASE OF VALVE COVER	603-5500-600.256.000	76.09
KIZITO OKOROANYANWU	03/30/2025	O'REILLY'S AUTO PARTS	OIL FILTER FOR RT 166	603-5500-600.256.000	5.76
KIZITO OKOROANYANWU	03/30/2025	LAST MINUTE AUTO REPAIR	REPAIR SERVICES FOR RT	603-5500-600.400.000	1,580.65
KIZITO OKOROANYANWU	03/30/2025	THE HOME DEPOT	SUPPLIES FOR RT SHOP	603-5500-600.256.000	544.25
KIZITO OKOROANYANWU	03/30/2025	THE HOME DEPOT	SUPPLIES FOR RT SHOP	603-5500-600.256.000	207.08
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE FOR RT 188- KINGS CANYON/WINERY TO RT SHOP SELMA	603-5500-600.400.000	425.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE RT 190-RT SHOP TO CUMMINS FRESNO FOR REPAIR	603-5500-600.400.000	425.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE-RT 220 FROM REEDLEY COLLEGE TO RT SHOP SELMA	603-5500-600.400.000	425.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICES RT 189- S ACADEMY TO RT SHOP SELMA	603-5500-600.400.000	525.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE RT 149-HURON TO RT SHOP SELMA	603-5500-600.400.000	630.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE RT 195-HWY 145 AND TRINITY TO RT SHOP SELMA	603-5500-600.400.000	540.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE RT 190-429 MANNING AVE TO RT SHOP SELMA	603-5500-600.400.000	425.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE RT 156- 2546 INYO FRESNO TO RT SHOP SELMA	603-5500-600.400.000	495.00
KIZITO OKOROANYANWU	04/01/2025	JOE GAITAN TRUCKING	TOW SERVICE RT 179-HURON TO RT SHOP SELMA	603-5500-600.400.000	540.00
KIZITO OKOROANYANWU	04/01/2025	AMAZON	EIGHT (8) AIR COMPRESSOR FOR AIR RIDE FOR RT ARBOC	603-5500-600.256.000	946.28
KIZITO OKOROANYANWU	04/02/2025	O'REILLY'S AUTO PARTS	BATTERIES FOR RT BOLT	603-5500-600.256.000	44.44
KIZITO OKOROANYANWU	04/02/2025	ISAAC'S AUTOMOTIVE REPAIR	REAR REPAIR OF REAR A/C DRAIN PIPE FOR RT 150	603-5500-600.400.000	82.40
KIZITO OKOROANYANWU	04/03/2025	O'REILLY'S AUTO PARTS	MASTER CYLINDER FOR RT 167	603-5500-600.256.000	130.92
KIZITO OKOROANYANWU	04/03/2025	O'REILLY'S AUTO PARTS	MASTER CYLINDER AND HYDROBOOSTER FOR RT ARBOC STOCK INVENTORY	603-5500-600.256.000	848.32
KIZITO OKOROANYANWU	04/05/2025	O'REILLY'S AUTO PARTS	REFUND FOR PURCHASE OF SUPPLIES FOR RT SHOP	603-5500-600.250.000	(16.34)
KIZITO OKOROANYANWU	04/05/2025	O'REILLY'S AUTO PARTS	HEX KEY FOR RT SHOP	603-5500-600.250.000	16.34
KIZITO OKOROANYANWU	04/05/2025	O'REILLY'S AUTO PARTS	ACCESSORIES FOR RT SHOP	603-5500-600.250.000	60.41
KIZITO OKOROANYANWU	04/07/2025	O'REILLY'S AUTO PARTS	OIL FILTER FOR RT ARBOC STOCK INVENTORY	603-5500-600.256.000	68.86
KIZITO OKOROANYANWU	04/08/2025	NAPA AUTO PARTS	RADIATOR CAP FOR RT ARBOC STOCK INVENTORY	603-5500-600.256.000	6.08
KIZITO OKOROANYANWU	04/08/2025	NAPA AUTO PARTS	DEX COOLANT FOR RT ARBOC STOCK INVENTORY	603-5500-600.256.000	67.28
KIZITO OKOROANYANWU	04/09/2025	ROMITA AUTO SERVICE	REPAIR SERVICE FOR RT 183	603-5500-600.400.000	360.00
KIZITO OKOROANYANWU	04/10/2025	WAL-MART	PAYMENT FOR STATIONARIES FOR RT SHOP	603-5500-600.250.000	34.78
KIZITO OKOROANYANWU	04/10/2025	NAPA AUTO PARTS	OIL ABSORBENT FOR RT SHOP	603-5500-600.250.000	10.10
KIZITO OKOROANYANWU	04/10/2025	NAPA AUTO PARTS	SUPPLIES FOR RT SHOP	603-5500-600.250.000	82.29
KIZITO OKOROANYANWU	04/10/2025	NAPA AUTO PARTS	OXYGEN SENSOR FOR RT ARBOC	603-5500-600.256.000	141.43
KIZITO OKOROANYANWU	04/10/2025	ARMANDO'S SMOG	REPAIR SERVICE FOR RT 148	603-5500-600.400.000	1,313.25
KIZITO OKOROANYANWU	04/10/2025	THE HOME DEPOT	HOSE FOR DETAILER	603-5500-600.250.000	86.76
KIZITO OKOROANYANWU	04/11/2025	CHEVROLET CADILLAC OF FRESNO	FUSE BLOCK FOR RT 166	603-5500-600.256.000	195.11
KIZITO OKOROANYANWU	04/11/2025	NAPA AUTO PARTS	ONE (1) FUSE BLOCK FOR RT ARBOC	603-5500-600.256.000	261.53
KIZITO OKOROANYANWU	04/11/2025	O'REILLY'S AUTO PARTS	BRAKE ROTOR AND WHEEL SEAL	603-5500-600.256.000	236.24
KIZITO OKOROANYANWU	04/12/2025	J&J AUTO CARE	REPAIR SERVICES FOR RT 162	603-5500-600.400.000	670.00
KIZITO OKOROANYANWU	04/14/2025	JORGENSEN AND SONS, INC.	FIRE EXTINGUISHERS FOR RT VEHICLES	603-5500-600.250.000	513.38
KIZITO OKOROANYANWU	04/14/2025	JORGENSEN AND SONS, INC.	38 FIRE EXTINGUISHER CERTIFICATION FOR RT VEHICLES	603-5500-600.250.000	924.49
KIZITO OKOROANYANWU	04/14/2025	CHEVROLET CADILLAC OF FRESNO	FUSE BLOCK FOR RT STOCK INVENTORY	603-5500-600.256.000	585.32
KIZITO OKOROANYANWU	04/14/2025	NAPA AUTO PARTS	ACCESSORIES FOR RT SHOP	603-5500-600.250.000	20.04
KIZITO OKOROANYANWU	04/15/2025	AMAZON	ACCESSORIES FOR SHUTTLE DRIVERS AND MECHANICS	603-5500-600.250.000	43.50
KIZITO OKOROANYANWU	04/15/2025	NAPA AUTO PARTS	STOPLIGHT SWITCH	603-5500-600.256.000	14.78
KIZITO OKOROANYANWU	04/15/2025	NAPA AUTO PARTS	GLOVES FOR RT SHOP	603-5500-600.250.000	109.30
KIZITO OKOROANYANWU	04/15/2025	THE HOME DEPOT	SUPPLIES FOR RT SHOP	603-5500-600.250.000	212.95
KIZITO OKOROANYANWU	04/16/2025	SOUTHERN TIRE MART	ONE (1) TIRE FOR RT 150	603-5500-600.256.000	170.00

City of Selma
US Bank Invoice for Cal-Card Transactions
Period: 03/25/2025 - 04/22/2025

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT #	AMOUNT
KIZITO OKOROANYANWU	04/16/2025	O'REILLY'S AUTO PARTS	SPARK PLUGS FOR RT 159	603-5500-600.256.000	22.87
KIZITO OKOROANYANWU	04/16/2025	O'REILLY'S AUTO PARTS	SPARK PLUGS WIRES FOR RT ARBOC STOCK	603-5500-600.256.000	130.15
KIZITO OKOROANYANWU	04/16/2025	O'REILLY'S AUTO PARTS	SPARK PLUGS AND WIRES FOR RT 146	603-5500-600.256.000	157.23
KIZITO OKOROANYANWU	04/16/2025	O'REILLY'S AUTO PARTS	THREE (3) SPARK PLUG WIRES FOR RT ARBOC STOCK	603-5500-600.256.000	203.88
KIZITO OKOROANYANWU	04/16/2025	AMAZON	MOP BUCKET FOR RT DETAILER	603-5500-600.250.000	59.87
KIZITO OKOROANYANWU	04/16/2025	ARMANDO'S SMOG	REPAIR SERVICE FOR RT 168	603-5500-600.400.000	734.11
KIZITO OKOROANYANWU	04/17/2025	LAST MINUTE AUTO REPAIR	REPAIR SERVICE FOR RT 159	603-5500-600.400.000	228.78
KIZITO OKOROANYANWU	04/17/2025	LAST MINUTE AUTO REPAIR	REPAIR SERVICE FOR RT	603-5500-600.400.000	418.04
KIZITO OKOROANYANWU	04/17/2025	NAPA AUTO PARTS	BRAKE PAD FOR RT 153/STOCK INVENTORY	603-5500-600.256.000	187.61
KIZITO OKOROANYANWU	04/17/2025	NAPA AUTO PARTS	SUPPLIES FOR RT SHOP	603-5500-600.250.000	14.64
KIZITO OKOROANYANWU	04/18/2025	NAPA AUTO PARTS	SUPPLIES FOR RT SHOP	603-5500-600.250.000	46.84
KIZITO OKOROANYANWU	04/18/2025	NAPA AUTO PARTS	FITTINGS FOR RT SHOP	603-5500-600.400.000	62.83
KIZITO OKOROANYANWU	04/18/2025	NAPA AUTO PARTS	EIGHTEEN (18) ENGINE OIL FILTERS FOR RT ARBOC STOCK INVENTORY	603-5500-600.256.000	92.59
KIZITO OKOROANYANWU	04/18/2025	NAPA AUTO PARTS	NINE (9) LIGHT BULBS FOR RT 153/STOCK INVENTORY	603-5500-600.256.000	87.67
KIZITO OKOROANYANWU	04/18/2025	ARMANDO'S SMOG	PAYMENT FOR A/C SERVICE	603-5500-600.400.000	380.34
KIZITO OKOROANYANWU	04/19/2025	AUTOZONE	ACCESSORIES FOR RT SHOP	603-5500-600.250.000	37.40
KIZITO OKOROANYANWU	04/19/2025	O'REILLY'S AUTO PARTS	WHEEL SEAL, STOP LIGHT SWITCH AND AXLE GAS GASKET FOR RT 181	603-5500-600.256.000	59.30
KIZITO OKOROANYANWU	04/19/2025	O'REILLY'S AUTO PARTS	FRONT/REAR BRAKE PAD FOR RT 181	603-5500-600.256.000	84.61
KIZITO OKOROANYANWU	04/19/2025	LIBERTY CHEVROLET	BRAKE SENSOR SWITCH	603-5500-600.256.000	15.08
KIZITO OKOROANYANWU	04/21/2025	NAPA AUTO PARTS	BELT TENSIONER FOR RT 177	603-5500-600.256.000	32.30
KIZITO OKOROANYANWU	04/21/2025	O'REILLY'S AUTO PARTS	WATER PUMP GASKET FOR RT 177	603-5500-600.256.000	3.68
KIZITO OKOROANYANWU	04/21/2025	O'REILLY'S AUTO PARTS	ACCESSORIES FOR RT 177	603-5500-600.250.000	44.45
KIZITO OKOROANYANWU	04/21/2025	O'REILLY'S AUTO PARTS	WATER PUMP GASKET AND BELT TENSER FOR RT 177	603-5500-600.256.000	66.61
KIZITO OKOROANYANWU	04/21/2025	O'REILLY'S AUTO PARTS	REAR AND FRONT BRAKE PADS FOR RT 176	603-5500-600.256.000	97.63
KIZITO OKOROANYANWU	04/21/2025	O'REILLY'S AUTO PARTS	PAYMENT FOR FOUR (4) FRONT AND REAR BRAKE PADS FOR RT ARBOC STOCK INVENTORIES	603-5500-600.256.000	390.51
KIZITO OKOROANYANWU	04/21/2025	FRANK'S TCS	SUN SHADE FOR RT DETAILER	603-5500-600.256.000	49.81
KIZITO OKOROANYANWU	04/22/2025	AMAZON	SUPPLIES FOR RT DETAILER	603-5500-600.250.000	120.13
LISBETH MARTINEZ	03/25/2025	WAL-MART	SENIOR CENTER SNACKS	100-4500-656.895.000	199.89
LISBETH MARTINEZ	03/31/2025	AMAZON	EQUIPMENT BAG	100-4700-656.902.000	92.74
LISBETH MARTINEZ	03/31/2025	BIG 5 SPORTING GOODS	T-BALL EQUIPMENT	100-4700-656.902.000	324.18
LISBETH MARTINEZ	03/31/2025	ACE HARDWARE	SUPPLIES FOR SOFTBALL FIELDS	100-4700-600.250.000	29.26
LISBETH MARTINEZ	04/01/2025	AMAZON	CLIPBOARD	100-4700-656.902.000	30.36
LISBETH MARTINEZ	04/03/2025	WAL-MART	SPRING EGGSTRAVAGANZA CANDY	100-4100-656.905.000	118.86
LISBETH MARTINEZ	04/08/2025	AMAZON	COUNTERFEIT PEN AND CERTIFICATE HOLDERS	100-4200-600.250.000	29.22
LISBETH MARTINEZ	04/09/2025	AMAZON	SPRING EGGSTRAVAGANZA LEGO TOYS	100-4100-656.905.000	108.20
LISBETH MARTINEZ	04/09/2025	360TRAINING.COM	FOOD SAFETY MANAGER TRAINING & EXAM	100-4500-610.915.000	121.00
LISBETH MARTINEZ	04/10/2025	WAL-MART	ICE CREAM SOCIAL FOOD	100-4200-656.900.000	71.52
LISBETH MARTINEZ	04/10/2025	CLASSIC CHARTER	SENIOR TRIP BLACK OAK CASINO	100-4200-656.900.000	1,360.75
LISBETH MARTINEZ	04/14/2025	WAL-MART	SENIOR CENTER SNACKS	100-4500-656.895.000	231.83
LISBETH MARTINEZ	04/15/2025	AMAZON	SPRING EGGSTRAVAGANZA GARLANDS & BUBBLES	100-4100-656.905.000	108.41
LISBETH MARTINEZ	04/16/2025	AMAZON	SPRING EGGSTRAVAGANZA FLAGS	100-4100-656.905.000	14.42
LISBETH MARTINEZ	04/16/2025	AMAZON	SPRING EGGSTRAVAGANZA GARLANDS	100-4100-656.905.000	21.68
LISBETH MARTINEZ	04/16/2025	COSTCO	EASTER PARTY LUNCH ITEMS	100-4500-656.895.000	203.12
LISBETH MARTINEZ	04/17/2025	CLASSIC CHARTER	SENIOR TRIP BLACK OAK CASINO LATE RETURN FEE	100-4200-656.900.000	74.50
LISBETH MARTINEZ	04/18/2025	JL CONCESSIONS	SPRING EGGSTRAVAGANZA KETTLE CORN	100-4100-656.905.000	750.00
MAGGIE MORENO	04/02/2025	CSMFO	CSMFO- MEETING/TRAINING	100-1600-610.920.000	30.00
MICHAEL HONN	03/24/2025	ME N EDS PIZZERIA	LUNCH FOR CREW WORKING ON SHAFER PARK LIGHTS	100-5300-600.250.000	93.29
MICHAEL HONN	03/27/2025	WWW.APWA.NET	NATIONAL PUBLIC WORKS WEEKS POSTER - PARKS	100-5300-600.250.000	21.00
MICHAEL HONN	03/27/2025	WWW.APWA.NET	NATIONAL PUBLIC WORKS WEEKS POSTER - STREETS	210-5400-600.250.000	21.00
NESTOR GALVAN	04/01/2025	TIFCO INDUSTRIES, INC.	HOOK & PICK SETS, ELECTRICAL TERMINALS & TAPE-STOCK	701-9200-600.250.000	182.69

City of Selma
US Bank Invoice for Cal-Card Transactions
Period: 03/25/2025 - 04/22/2025

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT #	AMOUNT
NESTOR GALVAN	04/15/2025	TIFCO INDUSTRIES, INC.	ELECTRICAL TERMINALS, HOSE CLAMPS, VALVES-STOCK	701-9200-600.250.000	678.72
NICOLETTE ANDERSEN	01/30/2025	GOOGLE	FAUD REIMBURSEMENT	605-4300-456.500.000	(82.99)
NICOLETTE ANDERSEN	03/25/2025	AMAZON	CKP - ALICE IN WONDERLAND JR MICS, PROPS, RAFFLE CARDS	100-4300-600.250.000	188.24
NICOLETTE ANDERSEN	03/27/2025	AMAZON	ARTS AND CULTURE FEST EVENT SUPPLIES	100-4300-600.250.000	82.91
NICOLETTE ANDERSEN	03/27/2025	AMAZON	ARTS AND CULTURE FEST EVENT SUPPLIES	100-4300-600.250.000	8.66
NICOLETTE ANDERSEN	03/28/2025	WALGREENS	CKP - ALICE IN WONDERLAND JR STAGE SUPPLIES	100-4300-600.250.000	20.08
NICOLETTE ANDERSEN	03/29/2025	AMAZON	ARTS AND CULTURE FEST EVENT SUPPLIES	100-4100-656.905.000	46.05
NICOLETTE ANDERSEN	03/31/2025	WAL-MART	CKP - ALICE IN WONDERLAND JR CAST PARTY SUPPLIES	100-4300-600.250.000	13.37
NICOLETTE ANDERSEN	03/31/2025	LITTLE CAESARS 1650 0004	CKP - ALICE IN WONDERLAND JR CAST PARTY PIZZA FOR CAST	100-4300-600.250.000	166.86
NICOLETTE ANDERSEN	04/02/2025	AMAZON	ARTS AND CULTURE FEST EVENT SUPPLIES	100-4100-656.905.000	10.48
NICOLETTE ANDERSEN	04/02/2025	AMAZON	ARTS AND CULTURE FEST EVENT SUPPLIES	100-4100-656.905.000	64.76
NICOLETTE ANDERSEN	04/03/2025	WAL-MART	SAC - DYSFUNCTION SNACK BAR SUPPLIES	605-4300-656.910.000	153.01
NICOLETTE ANDERSEN	04/03/2025	AMAZON	ARTS AND CULTURE FEST EVENT SUPPLIES	100-4100-656.905.000	43.37
NICOLETTE ANDERSEN	04/03/2025	LIQUOR LOCKER	WINE FOR BAR - DYSFUNCTION AND ARTS AND CULTURE FEST	605-4300-656.910.000	34.76
NICOLETTE ANDERSEN	04/04/2025	SIGNUP GENIUS	SAC AUDITION PLATFORM	605-4300-656.910.000	29.99
NICOLETTE ANDERSEN	04/04/2025	WAL-MART	ARTS AND CULTURE FEST BAR SUPPLIES	605-4300-656.910.000	191.48
NICOLETTE ANDERSEN	04/04/2025	WAL-MART	ARTS AND CULTURE FEST ART SUPPLIES	100-4100-656.905.000	34.25
NICOLETTE ANDERSEN	04/04/2025	THE HOME DEPOT	SAC DYSFUNCTION PAINT AND SUPPLIES FOR SET	605-4300-656.910.000	245.54
NICOLETTE ANDERSEN	04/09/2025	AMAZON	AMAZON PRIME MEMBERSHIP	605-4300-600.400.000	16.26
NICOLETTE ANDERSEN	04/10/2025	WAL-MART	SAC DYSFUNCTION SNACK BAR SUPPLIES	605-4300-656.910.000	114.55
NICOLETTE ANDERSEN	04/11/2025	WALGREENS	SAC - DYSFUNCTION WATERS FOR SNACK AND CAST	605-4300-656.910.000	10.98
NICOLETTE ANDERSEN	04/11/2025	FASTSIGNS	SAC - DYSFUNCTION LOBBY POSTER	605-4300-656.910.000	93.20
NICOLETTE ANDERSEN	04/12/2025	WAL-MART	SAC - DYSFUNCTION CANDY FOR SNACK BAR	605-4300-656.910.000	65.44
NICOLETTE ANDERSEN	04/14/2025	THEATREWORLD BACKDROPS	CKP - ALICE IN WONDERLAND JR BACKDROP REPAIR	100-4300-600.250.000	125.00
NICOLETTE ANDERSEN	04/14/2025	AMAZON	SAC - DYSFUNCTION MIC ELEMENTS	605-4300-656.910.000	90.20
NICOLETTE ANDERSEN	04/16/2025	DREAMHOST	SAC WEBSITE HOST	605-4300-656.910.000	165.88
NICOLETTE ANDERSEN	04/17/2025	AMAZON	CKP - ALICE IN WONDERLAND JR RETURNS	100-4300-600.250.000	(10.48)
NICOLETTE ANDERSEN	04/17/2025	AMAZON	CKP - ALICE IN WONDERLAND JR RETURNS	100-4300-600.250.000	(4.59)
NICOLETTE ANDERSEN	04/17/2025	AMAZON	CKP - ALICE IN WONDERLAND JR RETURNS	100-4300-600.250.000	(31.45)
NICOLETTE ANDERSEN	04/17/2025	AMAZON	CKP - ALICE IN WONDERLAND JR RETURNS	100-4300-600.250.000	(5.41)
NICOLETTE ANDERSEN	04/17/2025	AMAZON	CKP - ALICE IN WONDERLAND JR RETURNS	100-4300-600.250.000	(47.38)
NICOLETTE ANDERSEN	04/17/2025	BEST BUY	IPAD - SAC SUPPLIES	605-4300-656.910.000	978.07
NICOLETTE ANDERSEN	04/17/2025	BEST BUY	IPAD CASE - SAC SUPPLIES	605-4300-656.910.000	32.49
NICOLETTE ANDERSEN	04/18/2025	APPLE.COM/BILL	IPAD SOUND BOARD APP-SAC SOUND BOARD CONNECTION	605-4300-656.910.000	5.99
NICOLETTE ANDERSEN	04/19/2025	WAL-MART	SAC - DYSFUNCTION SNACK BAR SUPPLIES	605-4300-656.910.000	11.01
PATRICK HERNANDEZ	04/19/2025	DELL BUSINESS	TWO 24 INCH MONITORS (P2425H)- POLICE	704-9600-600.100.000	443.88
POLICE DEPT NO 1	04/02/2025	DASH MEDICAL GLOVES	SUPPLIES	100-2200-600.250.000	442.15
POLICE DEPT NO 1	04/03/2025	ARROWHEAD FORENSICS	SUPPLIES: EVIDENCE	100-2200-600.250.000	128.01
POLICE DEPT NO 1	04/03/2025	PETCO	DOG FOOD	100-2200-600.250.000	133.92
POLICE DEPT NO 1	04/08/2025	AMAZON	DISINFECTANT CLEANER: ANIMAL SERVICES	100-2400-600.250.050	260.85
POLICE DEPT NO 1	04/09/2025	WAL-MART	SUPPLIES: ANIMAL SERVICES	100-2400-600.250.050	210.30
POLICE DEPT NO 1	04/09/2025	ELM AVE FEED	SUPPLIES: ANIMAL SERVICES	100-2400-600.250.050	584.85
POLICE DEPT NO 1	04/10/2025	THE HOME DEPOT	SUPPLIES: ANIMAL SERVICES	100-2400-600.250.050	136.04
POLICE DEPT NO 1	04/13/2025	AMAZON	SUPPLIES: ANIMAL SERVICES	100-2400-600.250.050	193.62
POLICE DEPT NO 1	04/14/2025	REVIVAL ANIMAL HEALTH LLC	DISINFECTANT CLEANER: ANIMAL SERVICES	100-2400-600.250.050	506.11
RENE GARZA	03/23/2025	ALASKA AIR	BAGGAGE CHECK (CA POST COMMAND COLLEGE)	100-2100-610.920.000	35.00
RENE GARZA	03/28/2025	CITY OF FRESNO AIRPORT PARKING	AIRPORT PARKING (CA POST COMMAND COLLEGE)	100-2100-610.920.000	90.00
RENE GARZA	03/28/2025	ALASKA AIR	BAGGAGE CHECK (CA POST COMMAND COLLEGE)	100-2100-610.920.000	35.00
RENE GARZA	03/28/2025	DOUBLETREE MISSION VLY	HOTEL FOR COMMAND COLLEGE TRAINING	100-2100-610.920.000	924.15
RENE GARZA	04/01/2025	ICC CECOC	CODE ENFORCEMENT TRAINING/CONFERENCE REGISTRATION	100-2100-610.915.000	1,290.00

City of Selma
US Bank Invoice for Cal-Card Transactions
Period: 03/25/2025 - 04/22/2025

EMPLOYEE NAME	TRANSACTION DATE	VENDOR NAME	DESCRIPTION OF PURCHASE	ACCOUNT #	AMOUNT
RENE GARZA	04/02/2025	EB FUNDAMENTALS	CODE ENFORCEMENT TRAINING	100-2100-610.915.000	135.23
RENE GARZA	04/02/2025	EB FUNDAMENTALS	CODE ENFORCEMENT TRAINING	100-2100-610.915.000	135.23
RENE GARZA	04/02/2025	CACEO	CODE ENFORCEMENT TRAINING- MODULE 1 ACADEMY	100-2100-610.915.000	550.00
RENE GARZA	04/07/2025	AIRTABLE.COM/BILL	DISPATCH/RECORDS SOFTWARE/SUBSCRIPTION	100-2100-600.400.000	172.01
RENE GARZA	04/07/2025	CHEVRON GAS STATION	FUEL	701-9200-600.257.000	88.44
RENE GARZA	04/08/2025	THE UPS STORE	MAILED INOPERABLE BWC BACK TO AXON	100-2100-600.250.000	1.36
RENE GARZA	04/08/2025	CSU FULLERTON	CRIME ANALYST TRAINING	100-2100-610.915.000	9.28
RENE GARZA	04/08/2025	CSU FULLERTON	CRIME ANALYST TRAINING	100-2100-610.915.000	350.00
RENE GARZA	04/16/2025	76 GAS STATION	FUEL	701-9200-600.257.000	68.79
RENE GARZA	04/17/2025	STARBUCKS	COFFEE FOR OPERATION/SEARCH WARRANT	100-2100-600.250.000	44.00
RICHARD FIGUEROA	04/14/2025	76 GAS STATION	FUEL (UNIT #190) - N168	701-9200-600.257.000	57.32
ROBYN LEWIS	03/24/2025	AMAZON	INK FOR STAMP MACHINE	100-2200-600.250.000	92.20
ROBYN LEWIS	03/27/2025	AMAZON	SUPPLIES	100-2200-600.250.000	29.28
ROBYN LEWIS	03/27/2025	PITNEY BOWES, INC.	SUPPLIES FOR STAMP MACHINE	100-2200-600.250.000	117.02
ROBYN LEWIS	03/31/2025	CENTRAL VALLEY PRINT	PRINTING OF ANNUAL REPORT	100-2100-600.400.000	268.12
ROBYN LEWIS	04/03/2025	AMAZON	SUPPLIES FOR EVIDENCE	100-2200-600.250.000	11.80
ROBYN LEWIS	04/04/2025	AMAZON	SUPPLIES FOR EVIDENCE	100-2200-600.250.000	50.43
ROBYN LEWIS	04/10/2025	AMAZON	SUPPLIES	100-2200-600.250.000	19.51
ROBYN LEWIS	04/11/2025	SAM'S CLUB	HEALTHY SNACK BAR	800-0000-121.000.000	214.44
ROBYN LEWIS	04/11/2025	4IMPRINT, INC.	PROMOTIONAL SWAG	100-2300-600.215.000	317.49
ROBYN LEWIS	04/18/2025	AMAZON	SUPPLIES FOR EASTER EVENT AT THE HILLS CHURCH	100-2200-600.250.000	13.49
RUDOLFO ALCARAZ	03/15/2025	AUDIBLE	FRAUDULENT CHARGE-CREDIT	100-2200-600.250.000	(14.95)
RUDOLFO ALCARAZ	04/15/2025	24HOURWRISTBANDS.COM	PROMOTIONAL SWAG	100-2300-600.215.000	161.18
RUDOLFO ALCARAZ	04/15/2025	POSITIVE PROMOTIONS	PROMOTIONAL SWAG	100-2300-600.215.000	115.45
TERI ROCKHOLD	03/24/2025	REVIVAL ANIMAL HEALTH LLC	SUPPLIES FOR ANIMAL SERVICES	100-2400-600.250.050	257.97
TERI ROCKHOLD	03/24/2025	DASH MEDICAL GLOVES	GLOVES FOR ANIMAL SERVICES	100-2400-600.250.050	99.80
TERI ROCKHOLD	03/26/2025	ELM AVE FEED	DOG FOOD	100-2400-600.250.050	584.85
TERI ROCKHOLD	03/27/2025	AMAZON	SUPPLIES FOR ANIMAL SERVICES	100-2400-600.250.050	158.30
TERI ROCKHOLD	03/27/2025	AMAZON	SUPPLIES FOR ANIMAL SERVICES	100-2400-600.250.050	29.28
TERI ROCKHOLD	03/27/2025	AMAZON	SUPPLIES FOR ANIMAL SERVICES	100-2400-600.250.050	88.92
TERI ROCKHOLD	03/28/2025	WAL-MART	SUPPLIES FOR ANIMAL SERVICES	100-2400-600.250.050	315.74
TERI ROCKHOLD	03/31/2025	AMAZON	SUPPLIES FOR ANIMAL SERVICES	100-2400-600.250.050	117.10
TERI ROCKHOLD	04/03/2025	AMAZON	SUPPLIES FOR ANIMAL SERVICES - CREDIT	100-2400-600.250.050	(158.30)
ULYSSES MARAVILLA	03/25/2025	CLEAR IMAGE POOL SPA SUPP	CHLORINE TEST STRIPS-BABE RUTH SNACK BAR	702-9300-600.250.000	31.45
ULYSSES MARAVILLA	03/27/2025	GRIMCO, INC.	INK-STREET SIGN MAKING PRINTER	210-5400-600.250.000	1,332.08
ULYSSES MARAVILLA	03/27/2025	GRIMCO, INC.	CUTTERS, BLADES, WEEDING TWEEZER-STREET SIGN PRINTER	210-5400-600.250.000	123.17
ULYSSES MARAVILLA	04/01/2025	GRAINGER	VACUUM BREAKERS, HAND REPAIR KITS, PISTON ASSEMBLY'S- SALAZAR SPLASH PARK	100-5300-600.250.000	137.57
ULYSSES MARAVILLA	04/05/2025	GLOBAL INDUSTRIAL EQUIPMENT	WORKBENCH- CORP YARD SIGN ROOM	210-5400-600.250.000	832.51
ULYSSES MARAVILLA	04/07/2025	FERGUSON ENT, INC.	URINAL REPAIR KITS, CIRCULATOR PUMP-PD	702-9300-600.370.000	595.64
ULYSSES MARAVILLA	04/07/2025	FERGUSON ENT, INC.	T-HANDLE CURB KEY, STEEL PROBE-PD	702-9300-600.305.000	350.59
ULYSSES MARAVILLA	04/10/2025	AMAZON	VOLLEYBALL & TENNIS NETS-SHAFER/BRENTLINGER PARK	100-5300-600.250.000	557.78
ULYSSES MARAVILLA	04/11/2025	CAMACHO TIRES	TIRES-UNIT #1402	701-9200-600.255.000	160.00
Total		107	291		72,922.35

Item 2-4

Approval – Consideration of Resolution
2025-44R in Acceptance of Public Street
Easement from Leilani and Roberto
Rodriguez for Juniper Avenue Alignment

CITY COUNCIL STAFF REPORT

Meeting Date: June 17, 2025

SUBJECT: Consideration of Resolution 2025-44R in Acceptance of Public Street Easement from Leilani and Roberto Rodriguez for Juniper Avenue Alignment.

SUBMITTED: David Horn, City Engineer

APPROVED: Jerome Keene, Deputy City Manager

RECOMMENDATION:

Approve resolution 2025-44R to accept the public street easement dedication on behalf of the public.

BACKGROUND:

Lennar Homes of California, Inc. (“Developer”) is developing Tract 6244 within the Amberwood Specific Plan north of Floral Avenue between Dockery Avenue and the Juniper Avenue Alignment. As depicted on the Approved Tentative Tract Map the development is constructing Juniper Avenue as a public street. A portion of the proposed street requires the dedication of land for the construction is within APN 358-100-07, owned by Leilani and Roberto Rodriguez. The Developer has arranged for the dedication of the land necessary for the completion of the public street construction. A public street easement document was prepared and provided by the Developer for review and acceptance by Staff. Staff reviewed the submitted easement and determined it is technically correct for recording and acceptance by the City.

FISCAL IMPACT:

No fiscal impact.

Attachments:

- Resolution 2025-44R
- Ordinance
- Map
- Agreement
- Other

List: Deed of Easement for Recording

RESOLUTION NO. 2025 – 44R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA,
CALIFORNIA ACCEPTING A PUBLIC STREET EASEMENT FROM LEILANI AND
ROBERTO RODRIGUEZ FOR JUNIPER AVENUE**

WHEREAS, Leilani and Roberto Rodriguez, (“Owner”) submitted a Deed of Easement for a portion of proposed Juniper Avenue in conjunction with Tract 6244 (“Development Project”) near Floral Avenue and Dockery Avenue, APN 358-100-07 (“Property”); and,

WHEREAS, one of the conditions of approval for the Development Project was for the dedication of a public street easement for the portion of Juniper Avenue crossing the Property; and,

WHEREAS, the Owner has agreed to convey a portion of the Property required for the Development Project as necessary for the public improvements to be constructed or maintained through a Public Street Easement; and,

WHEREAS, it is in the best interest of the City of Selma and its residents to accept the Deed of Easement; and,

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SELMA DOES
HEREBY RESOLVE AS FOLLOWS:**

Section 1. The City Council finds that the above recitals are true and correct and are incorporated herein by reference.

Section 2. The Council accepts the Deed of Easement for public street easement purposes.

Section 3. The Council directs the City Clerk to complete and sign the Certificate of Acceptance for the Deed of Easement and submit the completed Deed to the Fresno County Recorder for recordation.

Section 4. Severability. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

Section 5. Effective Date. That the City Clerk shall certify the the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of June 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Scott Robertson
Mayor

Sara Carlson
City Clerk

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

City Clerk
City of Selma
1710 Tucker Street
Selma, California 93662

APN: 358-100-07 (portion)

No recording fee required:
Exempt pursuant to Code 27383

Space above this line for Recorder's Use

No filing fee required:
Exempt pursuant to Government Code Section 6103
No payment of document transfer tax:
Exempt pursuant to Revenue and Taxation Code Section 11922

DEED OF EASEMENT

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, Leilani A. Rodriguez and Roberto S. Rodriguez, wife and husband as joint tenants

hereby GRANT(S) to the City of Selma, a California Municipal Corporation, an easement and right-of-way for public street purposes over, under, through, and across the following described real property in the Unincorporated Area of the County of Fresno, State of California:

SEE EXHIBITS "A" AND "B", WHICH ARE ATTACHED AND INCORPORATED HEREIN

Leilani A. Rodriguez and Roberto S. Rodriguez, wife and husband as joint tenants



Leilani A. Rodriguez

5/28/2025

Date



Roberto S. Rodriguez

Date



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California Fresno
County of _____)

On May 28, 2025 before me, A. Blain, Notary Public
(insert name and title of the officer)

personally appeared Leilani A. Rodriguez,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

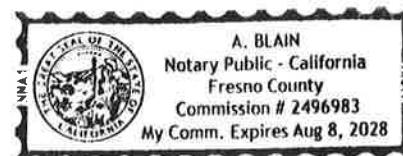
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature



(Seal)



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

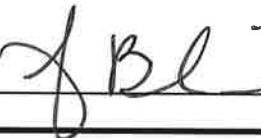
State of California
County of Fresno)

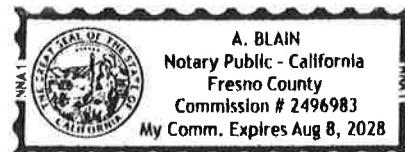
On May 28, 2025 before me, A. Blain, Notary Public
(insert name and title of the officer)

personally appeared Roberto S. Rodriguez
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



CERTIFICATE OF ACCEPTANCE

This is to certify that the City of Selma, grantee herein, hereby accepts for public purposes the real property, or interest therein, described in the foregoing Grant Deed dated _____, 2025 from _____ and consents to the recordation thereof.

In Witness Whereof, I have hereunto set my hand this _____ of _____, 2025.

CITY OF SELMA

By: _____
Sara Carlson, City Clerk

EXHIBIT "A"

Sheet 1 of 1

LEGAL DESCRIPTION

APN: 358-100-07 (Portion)

THE WEST 25.50 FEET OF THE WEST 307 FEET OF THE SOUTH 225 FEET OF THE EAST HALF OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER AND THE EAST HALF OF THE EAST HALF OF THE WEST HALF OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER IN SECTION 32, TOWNSHIP 15 SOUTH, RANGE 22 EAST, MOUNT DIABLO BASE AND MERIDIAN, ACCORDING TO THE UNITED STATES GOVERNMENT TOWNSHIP PLAT APPROVED BY THE SURVEYOR GENERAL ON DECEMBER 24, 1854.

CONTAINING AN AREA OF 5,738 SQUARE FEET, MORE OR LESS



NW COR. OF E 1/2
OF E 1/2 OF
W 1/2 OF SE 1/4
OF SE 1/4 OF
SEC. 32, T.15S.,
R.22E., M.D.B.&M.

N89°36'19"W 818.44'

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N89°36'30"W	25.50'
L2	S89°36'30"E	307.00'
L3	S0°18'29"W	225.00'

DOC NO.
2021-0085339,
O.R.F.C.

DOC NO.
2021-0085339,
O.R.F.C.

N0°16'27"E 1321.52'

1096.57
N0°18'29"E 1321.57'

SCALE: 1" = 200'
0 100' 200'

S. 1/4 SEC.
32, T.15S.,
R.22E.,
M.D.B.&M.

1310.74'

N89°36'30"W 2621.47'

S89°36'30"E
25.50'

DOC NO.
2020-0134702,
O.R.F.C.

SE.
COR. SEC.
32, T.15S.,
R.22E.,
M.D.B.&M.

512.22'

1310.74'

L1 307.00'

L2 25.50'

L3 30'

LEGEND:



AREA TO BE GRANTED AS AN EASEMENT TO THE CITY OF SELMA FOR RIGHT-OF-WAY AND PUBLIC STREET PURPOSES.
AREA=5,738± S.F.

EXISTING SECTION LINE

EXISTING RIGHT-OF-WAY/PROPERTY LINE

O.R.F.C.

OFFICIAL RECORDS FRESNO COUNTY

RIGHT-OF-WAY FOR ROAD AND SEWER TRUNK MAIN PURPOSES PER DEED RECORDED AUGUST 29, 2024 AS DOC NO. 2024-0078741, O.R.F.C.



**Yamabe & Horn
Engineering, Inc.**
CIVIL ENGINEERS • LAND SURVEYORS
2985 N. BURL AVENUE SUITE 101 FRESNO, CA 93727
TEL: (559) 244-3123 WEBSITE: YAHENGRCOM

PROJECT TITLE

EXHIBIT "B"

SHEET DESCRIPTION

DEED OF EASEMENT

Date: 04/17/2025

Scale: As Noted

YH Job No. 21-132

Sheet No. 1

of 1 Sheets

Item 4-1

Approval – Consideration of Resolution 2025-45R Adopting the 2025 / 2026 City of Selma Fiscal Year Budget and Consideration of Resolution 2025-46R Adopting the City's Annual Appropriations Limit for Fiscal Year 2025 / 2026 Pursuant to Article XIII B of the California Constitution

CITY COUNCIL STAFF REPORT

Meeting Date: June 17, 2025

SUBJECT: Consideration of Resolution 2025-45R Adopting the 2025/2026 City of Selma Fiscal Year Budget and Consideration of a Resolution 2025-46R adopting the City's Annual Appropriations Limit for Fiscal Year 2025/2026, Pursuant to Article XIII B of the California Constitution.

SUBMITTED: Margarita Moreno, Finance Director/Treasurer

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Staff request approval of the Resolution 2025-45R adopting the Fiscal Year (FY) 2025/2026 Budget and Resolution 2025-46R to establish the appropriation limit for Fiscal Year (FY) 2025/2026.

DISCUSSION:

The preliminary proposed budget for FY 25/26 was presented to City Council at a special meeting on May 28, 2025. At the meeting, the City Council discussed and directed that the following items be added and funded within the Final FY 25/26 budget: Senior Center Activities, Recreation special events, and the Business Improvement District contribution.

The Final Budget for FY 25/26 is submitted for council consideration, which reflects goals and objectives and provides the necessary funding so that the organization maintains a core public services level. The FY 25/26 budget across all fund types is \$62,829,647. A copy of the budget document is enclosed herein as an attachment to Resolution No. 2025-45R. Expenditures by fund type are summarized below:

General Fund	20,523,685
Special Revenue Funds	20,649,690
Capital Projects Funds	2,150,000
Enterprise Funds	10,746,638
Debt Service Funds	1,861,777
Internal Service Funds	6,897,857
	\$ 62,829,647

A brief summary of each fund type is provided below:

General Fund

The General Fund accounts for core public services such as Police, Fire, Parks and Recreation, Administration, and Finance. The General Fund is primarily funded from general tax revenues, with the largest source coming from sales tax. The proposed total General Fund revenues are \$20,462,318, and expenditures are \$20,523,685. It is anticipated that the fund will have a deficit of \$61,367 with the new revisions requested by the Council using City reserves to balance the budget. The following are the budget revisions:

- Revised expenses for additional funding to the Senior Center for senior activities, offset by City reserves.
- Revised expenses for additional funding to Recreation for events such as Selma Live to be offset by city reserves.
- Revised expenses for additional funding to be transferred to the Business Improvement District to be offset by city reserves.

Special Revenue Funds

The Special Revenue Funds are used to account for restricted revenues such as Measure S, Gas Tax, Grants, Impact fees, etc. The total proposed budget for Special Revenue Funds is \$20.6 million. The following are the budget revisions as follows:

- Revised revenues to Article 3 to estimate revenues to actual not in the proposed budget.
- Revised revenues to Article 8 to estimate revenues to actual not in the proposed budget.

Capital Projects

The Capital Project Program includes local, state, and federal revenues to fund infrastructure projects throughout the City. These projects reflect a continued commitment to enhance and expand the City's parks, streets, and other major infrastructure throughout the City. Capital Improvement projects are critical to maintaining and improving the City's infrastructure and public facilities. The total proposed budget for Capital Project Funds is \$2.1 million.

Enterprise Funds

The Enterprise Funds include Ambulance, Pioneer Village, Transit, Garbage and Cultural Arts. Revenues to cover expenses in these funds come primarily from user fees. The total proposed budget for Enterprise Funds is \$10.7 million. The following are the budget revisions:

- Revised revenues for additional funding for the Business Improvement District transferred in from the General Fund.
- Revised expenses to Pioneer Village for operating expenses not appropriated in the proposed budget, offset by revenues already estimated, net change zero.

Debt Service Funds

The Debt Service Funds account for the payment of principal and interest on borrowed funds such as Bonds, Notes, Certificates of Participation, and other debt instruments. The total proposed budget for Debt Service Funds is \$1.8 million. The following are the budget revisions as follows:

- Revised revenues to Redevelopment Development Agency (RDA) Debt Service for estimated revenue not in the proposed budget offset by expenses already appropriated net change zero.

Internal Service Funds

Internal Service funds account for charges assessed internally to City departments for operation, maintenance and replacement of vehicles and other services. These funds are reconciled at the end of the fiscal year. The total proposed budget for all Internal Service Funds is \$6.8 million.

Trust & Agency Funds

Trust & Agency Funds account for resources held under a trust agreement for specific

beneficiaries for trust funds, and Agency funds are used for resources the city holds temporarily as an agent for others.

Other items discussed during the special meeting on May 28, 2025, for funding this fiscal year included the Shafer Park lighting replacement project, estimated at between \$1 and \$2 million, and the downtown High Street lighting, estimated at approximately \$350,000. These items will result in a further reduction to the fund balance, which will, in turn, reduce the reserve balance. However, based on these rough estimates, fund balance will still meet the adopted Fiscal Policy related to the minimum reserve requirement.

Appropriation Limit

Proposition 4 (1979) added Article XIII B to the California Constitution, establishing what is commonly known as the “Gann Limit.” The purpose of the Gann Limit is to restrict the growth in appropriations of state and local governments to the combined changes in the cost of living and population, thereby controlling government spending. The California Department of Finance annually issues a letter titled “Price Factor and Population Information,” which provides the percentage change in California per capita personal income and the population change for each city. These two factors are multiplied to determine the annual growth factor for the appropriations limit.

Each year, the City is required to calculate and adopt as part of its budget process an appropriations limit in accordance with these constitutional requirements. The City’s appropriations limit is adjusted annually based on inflation and population growth. The calculated appropriation limit for FY 25/26 is \$44,467,996.

Resolution No. 2025-46R enclosed herein as attachment reflects the annual appropriation limits for FY 25/26.

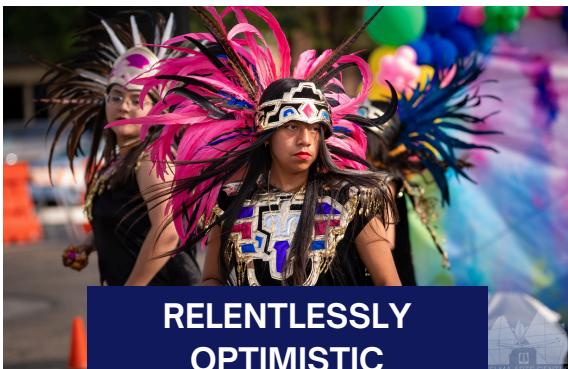
FISCAL IMPACT: The adoption of the FY 25/26 Budget sets appropriations to provide core public services.

Attachments:

- Resolution See list below
- Ordinance
- Map
- Agreement
- Other

List:

1. Fiscal Year 2025/2026 Budget Document
2. Resolution No. 2025-45R
3. Resolution No. 2025-46R Appropriation Limit and Attachment



Proposed *Budget*

FISCAL YEAR 2025-2026



*We are building Selma into a place of
Prosperity, Unity and Strength*

TABLE OF CONTENTS

Fiscal Year 2025-2026 Proposed Budget

Introduction	1
Mayor and City Council	1
Letter from the City Manager	2
City Wide Organization Chart	4
Summary of Employee Count	5
Fund Sources	10
All Funds Chart	12
General Fund Revenues Chart	13
General Fund Expenditures Chart	14
General Fund Department Summary	15
General Fund Revenue Summary by Type	17
General Fund	20
0000 – Non-Departmental Expenditures	21
1100 – City Council Expenditures	22
1200 – City Attorney Expenditures	24
1300 – City Manager Expenditures	26
1400 – Human Resources Expenditures	29
1500 – Economic Development Expenditures	31
1525 – Grants Management Expenditures	34
1600 – Finance Expenditures	37
1700 – City Clerk Expenditures	40
2100 – Police Support Expenditures	42
2125 – Code Enforcement Expenditures	45
2150 – Dispatch Expenditures	47
2200 – Police Operations Expenditures	49
2300 – Police Administration Expenditures	52
2400 – Animal Services Expenditures	54
2500 – Fire Administration Expenditures	56
2525 – Fire Operations Expenditures	59
2550 – Fire Prevention Expenditures	62
3100 – Planning Expenditures	64
3200 – Building Inspection Expenditures	67

TABLE OF CONTENTS

4100 – Recreation Expenditures	70
4200 – Senior Citizens Expenditures	73
4300 – Cultural Arts Expenditures	75
4500 – Senior Center-Nutrition Expenditures	78
4700 – Recreation-Sports Expenditures	80
5100 – Engineering Expenditures	82
5300 – Public Works-Parks Expenditures	85
5400 – Public Works-Streets Expenditures.....	88
9900 – General Non-Departmental Expenditures	90
Special Revenue Funds	91
111 – Equipment Replacement	92
201 – Traffic Safety	93
202 – Successor Agency Administration	94
204 – Local Public Safety	95
209 – AB 1913 Grant-Fresno COPS	96
210 – Streets-Construction & Maintenance	97
211 – Gas Tax	99
212 – Road Maintenance & Rehab SB1	100
213 – LTF	101
214 – Measure C	102
217 – CID Groundwater Surcharge	103
218 – CFD 2006-1 Vineyard Estates	104
220 – Lighting & Landscape Assessment	105
221 – Measure C ADA	108
222 – Measure C Flex	109
229 – American Rescue Plan (ARPA)	110
230 – CDBG	111
232 – Recycling Grant	112
239 – FEMA Fire Grant	113
246 – PD Wellness & Mental Health Grant	114
249 – FEMA 4686 DR-CA Grant	115
252 – Brynes DOJ Grant.....	116
260 – Foreclosed Homes Project	117

TABLE OF CONTENTS

269 – ACT Program	118
272 – CMAQ	119
273 – AB74 Storm Drain Appropriation	120
274 – CVTC High Speed Rail	121
275 – Proposition 68 Park Grant	122
276 – Transit Oriented Development	123
278 – Caltrans	124
280 – LTF Article 3	125
281 – LTF Article 8	126
287 – Tactical Urbanism Grant	127
288 – Clean California Grant	128
289 – Community Power Resiliency	129
290 – SB2 Planning	130
295 – Measure S	131
296 – Business Improvement District	135
297 – Long Range Planning	136
401 – Development Impact Fee – Streets	137
402 – Development Impact Fee – Police Facilities	138
403 – Development Impact Fee – Fire Facilities	139
404 – Development Impact Fee – City Facilities	140
405 – Development Impact Fee – Storm Drain	141
406 – Development Impact Fee – Sewer	142
407 – Development Impact Fee – Parks & Recreation	143
408 – Development Impact Fee – Long Range Planning*	144
410 – Development Impact Fee – Waste Water Collection*	145
411 – Development Impact Fee – Public Facilities	146
412 – Development Impact Fee – Open Space Acquisition	147
Capital Project Funds	148
447 – Tutelian Project	149
456 – Parks Project	150
457 – Police Station Construction	151
459 – New Fire Station	152
461 – Wastewater Infrastructure	153

TABLE OF CONTENTS

494 – Housing Fund	154
Enterprise Funds	Type text here
600 – Ambulance Services	156
601 – Pioneer Village	160
603 – Transit Service	161
604 – Garbage Service	163
605 – Cultural Arts	164
Debt Service Funds	166
301 – Debt Service (Pension Obligation Bond UAL)	167
302 – 2024A Sewer Lease Revenue Bond	168
320 – Tran Debt Service	169
360 – 2017 PD Station	170
391 – Successor Agency	171
Internal Service Funds	172
700 – Insurance	173
701 – Fleet Management	174
702 – Building & Utility	176
703 – General Overhead	177
704 – Data Processing	178
705 – Insurance-Employee Benefits	179
Trust and Agency Funds	180
112 – PARS 115 Pension Trust	181
Supplemental Information	182
Budget Transfers	183
Capital Improvement Projects	184
Adopted Budget Resolution	185
Gann Limit Resolution	186
Budget Glossary	187



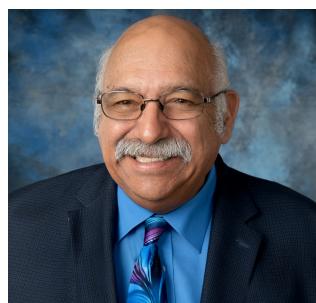
Selma City Council



SCOTT ROBERTSON



SARAH GUERRA



JIM AVALOS



JOHN TRUJILLO



SANTIAGO OCEGUERA

MAYOR
SCOTT ROBERTSON
AT-LARGE 2026

MAYOR PRO TEM
SARAH GUERRA
DISTRICT 3 2026

COUNCIL MEMBER
JIM AVALOS
DISTRICT 1 2028

COUNCIL MEMBER
JOHN TRUJILLO
DISTRICT 2 2026

COUNCIL MEMBER
SANTIAGO OCEGUERA
DISTRICT 4 2028



C I T Y O F S E L M A

1710 TUCKER STREET • SELMA, CALIFORNIA 93662

Fiscal Year 2025-26 Budget Message

Dear Mayor and Members of the Selma City Council,

On behalf of the City of Selma Executive Management team, it is my pleasure to provide the Council with the 2025-26 Fiscal Year. The fiscal health of the City is always of upmost importance, and the budget ensures that all ongoing expenses in the budget can be sustained in the future.

This budget reflects months of continuous assessment, analysis, and reflection by all staff to consider improvements that yield the highest positive impacts to the community. The intent of this budget document is to provide a clear picture of the financial condition of the City and the planning needed to properly manage our financial resources for the coming year, in particular with the prospect of economic uncertainty. I'd like to express sincere appreciation to the staff and departments heads for the amount of work and effort expended in this process.

The total General Fund Budget for Fiscal Year 2025-2026 is \$20,523,685 and all other funds \$42,305,962. At the end of Fiscal Year 2024-2025, the total General Fund Unrestricted Fund Balance is projected to be \$14,777,115.

This budget continues the growth and development trajectory that Selma has been on over the last three years as it has become the best place to live and work in Fresno County. Major elements include:

- Ensuring that our Public Safety personnel (Police and Fire Departments) are adequately staffed and compensated for the high level of service provided to the community.
- Attract and retaining quality professional staff to provide exceptional service to residents and other stakeholders.
- Continuing investments in infrastructure to facilitate residential and commercial development.
- Prioritizing initiatives which will elevate the community's quality of life to meet the expectations of our citizens vision for Selma.

Simultaneously, staff have continued to leverage technology and identified opportunities to streamline operations within City Hall as much as possible, including with the development and presentation of this budget and further initiatives which will enhance transparency. Additionally, a continuous focus on internal structures, human resource practices and policies, and effective management of pension liabilities and employee benefits will ensure sustainability and high performance well into the future.

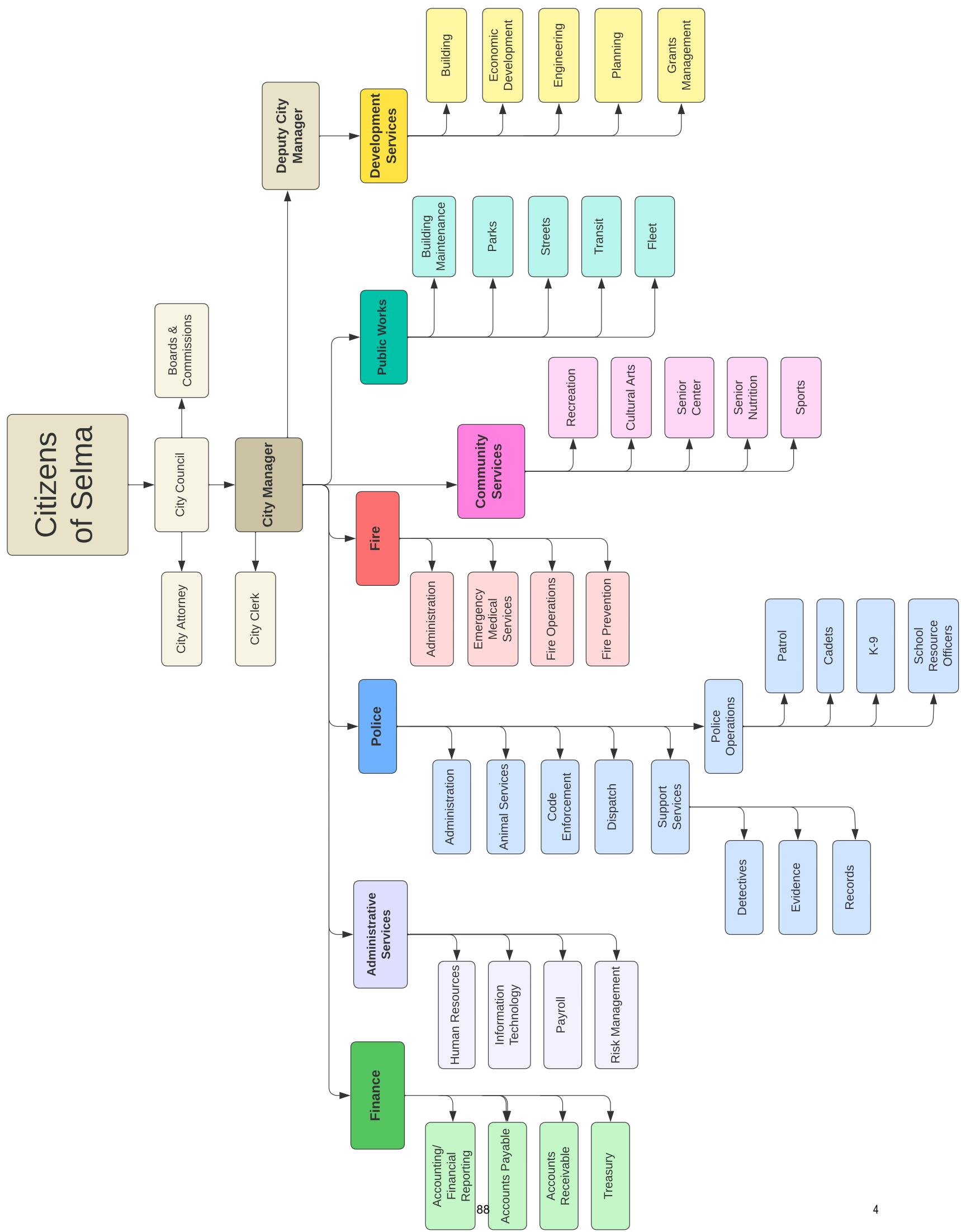
The City Council and staff will work together in the next fiscal year and beyond to build on the foundational work that we have accomplished over the past several fiscal years.

Sincerely,



John Kunkel

Interim City Manager



Summary of Employee Count

City Council

<u>Part Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Mayor	1	0	1	1	0	1	1	0	1
Mayor Pro-Tem	1	0	1	1	0	1	1	0	1
Council Member	3	0	3	3	0	3	3	0	3
Part Time Employee Count All Funds:			<u><u>5</u></u>			<u><u>5</u></u>			<u><u>5</u></u>

Administration

<u>Full Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
City Manager	1	0	1	1	0	1	1	0	1
Executive Assistant to City Manager	1	0	1	1	0	1	1	0	1
Full Time Employee Count All Funds:			<u><u>2</u></u>			<u><u>2</u></u>			<u><u>2</u></u>

Human Resources

<u>Full Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Administrative Services Director	0.9	0	0.9	0.8	0	0.8	0.8	0	0.8
Human Resource Technician	1	0	1	0.9	0	0.9	1.15	0	1.15
Office Assistant	0	0	0	1	0	1	2	0	2
Payroll Technician	0	0	0	1	0	1	1	0	1
Full Time Employee Count All Funds:			<u><u>1.9</u></u>			<u><u>3.7</u></u>			<u><u>4.95</u></u>

Economic Development

<u>Full Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Management Analyst	1	0	1	1	0	1	1	0	1
Full Time Employee Count All Funds:			<u><u>1</u></u>			<u><u>1</u></u>			<u><u>1</u></u>

Grants Management

<u>Part Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Grants Manager	0	0	0	0	0	0	1	0	1
Full Time Employee Count All Funds:			<u><u>0</u></u>			<u><u>0</u></u>			<u><u>1</u></u>

Finance

<u>Full Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Finance Director/Treasurer	0.75	0.25	1	0.75	0.25	1	0.95	0.05	1
Finance Manager	0.75	0.25	1	0.75	0.25	1	0.95	0.05	1
Grants Manager	1	0	1	1	0	1	0	0	0
Senior Accountant	0.75	0.25	1	0.75	0.25	1	0.95	0.05	1
Accountant	0.75	0.25	1	0.75	0.25	1	0.95	0.05	1
Accounting Technician	1.5	0.5	2	0.5	0.5	1	0.5	0.5	1
Full Time Employee Count All Funds:			<u><u>7</u></u>			<u><u>6</u></u>			<u><u>5</u></u>

City Clerk

<u>Full Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
City Clerk/Public Information Officer	1	0	1	1	0	1	0	0	0
City Clerk	0	0	0	0	0	0	1	0	1
Clerical Assistant I/II	1	0	1	0	0	0	0	0	0
Full Time Employee Count All Funds:			<u><u>2</u></u>			<u><u>1</u></u>			<u><u>1</u></u>

Police Support

<u>Full Time Staff</u>	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Commander	1	0	1	1	0	1	1	0	1
Sergeant	1	0	1	8	7	15	1	0	1
Police Officer	5	1	6	0	0	0	6	2	8
Police Administrative Supervisor	0	0	0	0	1	1	0	1	1
Police Clerk I	2	0	2	2	0	2	2	0	2
Property Evidence Technician	1	0	1	1	0	1	1	0	1
Crime Analyst	0	1	1	0	1	1	0	1	1
Safety Dispatcher I/II	0	0	0	6	1	7	0	0	0

Summary of Employee Count

Code Enforcement Officer I/II	0	0	<u><u>0</u></u>	2	0	<u><u>2</u></u>	0	0	<u><u>0</u></u>
Full Time Employee Count All Funds:			<u><u>12</u></u>			<u><u>30</u></u>			<u><u>15</u></u>

Part Time Staff

Community Services Officer	0	0	<u><u>0</u></u>	0	4	<u><u>4</u></u>	0	4	<u><u>4</u></u>
Police Clerk I	1	0	<u><u>1</u></u>	0	0	<u><u>0</u></u>	1	0	<u><u>1</u></u>
Safety Dispatcher I/II	0	0	<u><u>0</u></u>	7	0	<u><u>7</u></u>	0	0	<u><u>0</u></u>
Part Time Employee Count All Funds:			<u><u>1</u></u>			<u><u>11</u></u>			<u><u>5</u></u>

Code Enforcement

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Code Enforcement Officer I/II	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>	2	0	<u><u>2</u></u>
Full Time Employee Count All Funds:			<u><u>0</u></u>			<u><u>0</u></u>			<u><u>2</u></u>

Dispatch

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Safety Dispatcher I/II	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>	6	1	<u><u>7</u></u>
Full Time Employee Count All Funds:			<u><u>0</u></u>			<u><u>0</u></u>			<u><u>7</u></u>
Part Time Staff									
Safety Dispatcher	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>	7	0	<u><u>7</u></u>
Part Time Employee Count All Funds:			<u><u>0</u></u>			<u><u>0</u></u>			<u><u>7</u></u>

Police Operations

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Commander	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>
Sergeant	4	1	<u><u>5</u></u>	0	0	<u><u>0</u></u>	2	2	<u><u>4</u></u>
Police Officer	24	2	<u><u>26</u></u>	17	5	<u><u>22</u></u>	15	8	<u><u>23</u></u>
Community Service Officer	1	0	<u><u>1</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Dispatch Supervisor	1	0	<u><u>1</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Safety Dispatcher I/II	7	0	<u><u>7</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Code Enforcement Officer I/II	2	0	<u><u>2</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Full Time Employee Count All Funds:			<u><u>43</u></u>			<u><u>23</u></u>			<u><u>28</u></u>
Part Time Staff									
Safety Dispatcher I/II	7	0	<u><u>7</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Cadet	5	0	<u><u>5</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Part Time Employee Count All Funds:			<u><u>12</u></u>			<u><u>0</u></u>			<u><u>0</u></u>

Police Administration

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Chief	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>
Sergeant	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>	1	0	<u><u>1</u></u>
Administrative Assistant	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>
Full Time Employee Count All Funds:			<u><u>2</u></u>			<u><u>2</u></u>			<u><u>3</u></u>

Animal Services

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Animal Services Director	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>
Animal Services Field Manager	0	0	<u><u>0</u></u>	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>
Animal Services Shelter Manager	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>
Animal Services Officer	1	0	<u><u>1</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Animal Services Technician	2	0	<u><u>2</u></u>	3	0	<u><u>3</u></u>	3	0	<u><u>3</u></u>
Full Time Employee Count All Funds:			<u><u>5</u></u>			<u><u>6</u></u>			<u><u>6</u></u>

Fire Administration

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Chief	0.5	0.5	<u><u>1</u></u>	0.5	0.5	<u><u>1</u></u>	0.25	0.75	<u><u>1</u></u>
Senior Administrative Assistant	0	0	<u><u>0</u></u>	0.5	0.5	<u><u>1</u></u>	0.25	0.75	<u><u>1</u></u>
Administrative Assistant	0.25	0.5	<u><u>0.75</u></u>	0	0	<u><u>0</u></u>	0	0	<u><u>0</u></u>
Full Time Employee Count All Funds:			<u><u>1.75</u></u>			<u><u>2</u></u>			<u><u>2</u></u>

Summary of Employee Count

Part Time Staff

Fire Department Secretary	1	0	<u><u>1</u></u>	1	0	<u><u>1</u></u>	0	0	<u><u>0</u></u>
Part Time Employee Count All Funds:									

Fire Operations

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Fire Battalion Chief	0	0	<u>0</u>	1.5	1.5	<u>3</u>	0.5	2.5	<u>3</u>
Division Chief	1.5	1.5	<u>3</u>	0	0	<u>0</u>	0	0	<u>0</u>
Captain	3	3	<u>6</u>	3	3	<u>6</u>	1.5	4.5	<u>6</u>
Engineer	7	2	<u>9</u>	8	2	<u>10</u>	7	3	<u>10</u>
Fire Fighter	6	0	<u>6</u>	6	0	<u>6</u>	6	0	<u>6</u>
Full Time Employee Count All Funds:			<u><u>24</u></u>			<u><u>25</u></u>			<u><u>25</u></u>

Fire Prevention

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Fire Marshall	1	0	<u>1</u>	1	0	<u>1</u>	1	0	<u>1</u>
Full Time Employee Count All Funds:									

Ambulance Services

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
EMS Supervisor	0	1	<u>1</u>	0	1	<u>1</u>	0	1	<u>1</u>
Non-Safety Paramedic	0	12	<u>12</u>	0	12	<u>12</u>	0	12	<u>12</u>
Non-Safety EMT	0	6	<u>6</u>	0	6	<u>6</u>	0	6	<u>6</u>
Full Time Employee Count All Funds:			<u><u>19</u></u>			<u><u>19</u></u>			<u><u>19</u></u>

Part Time Staff

Per Diem EMT	0	5	<u>5</u>	0	10	<u>10</u>	0	10	<u>10</u>
Per Diem Paramedics	0	5	<u>5</u>	0	5	<u>5</u>	0	6	<u>6</u>
Part Time Employee Count All Funds:			<u><u>10</u></u>			<u><u>15</u></u>			<u><u>16</u></u>

Planning

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Deputy City Manager	0.33	0	<u>0.33</u>	0.33	0	<u>0.33</u>	0.33	0	<u>0.33</u>
City Planner	1	0	<u>1</u>	1	0	<u>1</u>	1	0	<u>1</u>
Associate Planner	0	0	<u>0</u>	0	0	<u>0</u>	1	0	<u>1</u>
Assistant Planner	1	0	<u>1</u>	1	0	<u>1</u>	1	0	<u>1</u>
Development Services Technician	0	0	<u>0</u>	0.5	0	<u>0.5</u>	0.5	0	<u>0.5</u>
Building/Planning Technician	0.5	0	<u>0.5</u>	0	0	<u>0</u>	0	0	<u>0</u>
Full Time Employee Count All Funds:			<u><u>2.83</u></u>			<u><u>2.83</u></u>			<u><u>3.83</u></u>

Building

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Deputy City Manager	0.34	0	<u>0.34</u>	0.34	0	<u>0.34</u>	0.34	0	<u>0.34</u>
Building Inspector	1	0	<u>1</u>	1	0	<u>1</u>	1	0	<u>1</u>
Development Services Technician	0	0	<u>0</u>	0.5	0	<u>0.5</u>	0.5	0	<u>0.5</u>
Building/Planning Technician	0.5	0	<u>0.5</u>	0	0	<u>0</u>	0	0	<u>0</u>
Full Time Employee Count All Funds:			<u><u>1.84</u></u>			<u><u>1.84</u></u>			<u><u>1.84</u></u>

Recreation

Full Time Staff	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Community Services Director	0.27	0.05	<u>0.32</u>	0.27	0.05	<u>0.32</u>	0.27	0.05	<u>0.32</u>
Recreation Supervisor	0.15	0	<u>0.15</u>	0.15	0	<u>0.15</u>	0.15	0	<u>0.15</u>
Administrative Assistant I/II	1	0	<u>1</u>	1	0	<u>1</u>	1	0	<u>1</u>
Full Time Employee Count All Funds:			<u><u>1.47</u></u>			<u><u>1.47</u></u>			<u><u>1.47</u></u>

Part Time Staff

Visual Arts Instructor	0	0	<u>0</u>	0.25	0.25	<u>0.5</u>	0.25	0.25	<u>0.5</u>
Recreation/Arts Coordinator	0	0	<u>0</u>	1	0	<u>1</u>	0.33	0.34	<u>0.67</u>
Lifeguard	0	0	<u>0</u>	0	0	<u>0</u>	6	0	<u>6</u>
Part Time Employee Count All Funds:			<u><u>0</u></u>			<u><u>1.5</u></u>			<u><u>7.17</u></u>

Summary of Employee Count

Senior Citizens

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Community Services Director	0.1	0.0	0.1	0.1	0.0	0.1	0.1	0.0	0.1
Recreation Supervisor	0.2	0.0	0.2	0.2	0.0	0.2	0.2	0.0	0.2
Community Services Coordinator	0.5	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.5
Full Time Employee Count All Funds:			<u>0.8</u>			<u>0.8</u>			<u>0.8</u>

Cultural Arts

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Community Services Director	0.18	0	0.18	0.18	0	0.18	0.18	0	0.18
Recreation Supervisor	0.5	0.5	1	0.5	0.5	1	0	1	1
Community Services Coordinator	0	0	0	0	0	0	0	1	1
Full Time Employee Count All Funds:			<u>1.18</u>			<u>1.18</u>			<u>2.18</u>
Part Time Staff									
Recreation/Arts Coordinator	1	0	1	1	0	1	0.33	0	0.33
Visual Arts Instructor	0	0	0	0.25	0	0.25	0.25	0	0.25
Part Time Employee Count All Funds:			<u>1</u>			<u>1.25</u>			<u>0.58</u>

Senior Center-Nutrition

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Community Services Director	0.15	0	0.15	0.15	0	0.15	0.15	0	0.15
Recreation Supervisor	0.5	0	0.5	0.5	0	0.5	0.5	0	0.5
Full Time Employee Count All Funds:			<u>0.65</u>			<u>0.65</u>			<u>0.65</u>
Part Time Staff									
Senior Nutrition Coordinator	1	0	1	1	0	1	1	0	1
Part Time Employee Count All Funds:			<u>1</u>			<u>1</u>			<u>1</u>

Recreation-Sports

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Community Services Director	0.25	0	0.25	0.25	0	0.25	0.25	0	0.25
Recreation Supervisor	0.15	0	0.15	0.15	0	0.15	0.15	0	0.15
Community Services Coordinator	0.5	0	0.5	0.5	0	0.5	0.5	0	0.5
Full Time Employee Count All Funds:			<u>0.9</u>			<u>0.9</u>			<u>0.9</u>
Part Time Staff									
Sports Field Maintenance Worker	1	0	1	1	0	1	1	0	1
Visual Arts Instructor	0	0	0	0.25	0	0.25	0.25	0	0.25
Part Time Employee Count All Funds:			<u>1</u>			<u>1.25</u>			<u>1.25</u>

Engineering

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Deputy City Manager	0.33	0	0.33	0.33	0	0.33	0.33	0	0.33
Administrative Assistant	0.25	0	0.25	0.25	0	0.25	0.25	0	0.25
Full Time Employee Count All Funds:			<u>0.58</u>			<u>0.58</u>			<u>0.58</u>

Public Works-Parks

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Public Works Director	0.5	0	0.5	0.3	0	0.3	0.3	0	0.3
Administrative Assistant	0.25	0	0.25	0.25	0	0.25	0.25	0	0.25
Public Works Supervisor	0.5	0	0.5	0.5	0	0.5	0.5	0	0.5
Lead Maintenance Worker	0	0	0	1	0	1	1	0	1
Maintenance Workers III	1	0	1	0	0	0	0	0	0
Maintenance Workers I/II	9	0	9	8	0	8	8	0	8
Public Works Inspector	0.5	0	0.5	0.1	0	0.1	0.1	0	0.1
Full Time Employee Count All Funds:			<u>11.75</u>			<u>10.15</u>			<u>10.15</u>

Summary of Employee Count

Public Works-Streets

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Public Works Director	0	0.5	0.5	0	0.7	0.7	0	0.7	0.7
Administrative Assistant	0	0.5	0.5	0	0.5	0.5	0	0.5	0.5
Public Works Supervisor	0	0.5	0.5	0	0.5	0.5	0	0.5	0.5
Lead Maintenance Worker	0	0	0	0	1	1	0	1	1
Maintenance Workers III	0	1	1	0	0	0	0	0	0
Maintenance Workers I/II	0	7	7	0	7	7	0	7	7
Public Works Inspector	0	0.5	0.5	0	0.9	0.9	0	0.9	0.9
Full Time Employee Count All Funds:			<u>10</u>			<u>10.6</u>			<u>10.6</u>

Transit Service

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Transit Maintenance Manager	0	1	1	0	1	1	0	0	0
Fleet Service Coordinator	0	1	1	0	1	1	0	1	1
Transit Mechanic I/II/III	0	3	3	0	3	3	0	0	0
Transit Shuttle Driver	0	2	2	0	2	2	0	2	2
Full Time Employee Count All Funds:			<u>7</u>			<u>7</u>			<u>3</u>
Part Time Staff									
Transit Vehicle Detailer	0	1	1	0	2	2	0	0	0
Part Time Employee Count All Funds:			<u>1</u>			<u>2</u>			<u>0</u>

Internal Services - Fleet Management

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Equipment Mechanic	0	1	1	0	1	1	0	1	1
Fleet Maintenance Supervisor	0	1	1	0	1	1	0	1	1
Administrative Assistant	0	0.25	0.25	0	0	0	0	0	0
Full Time Employee Count All Funds:			<u>2.25</u>			<u>2</u>			<u>2</u>

Internal Services - Building Maintenance & Utility

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Maintenance Workers I/II	0	4	4	0	4	4	0	4	4
Custodian	0	1	1	0	1	1	0	1	1
Full Time Employee Count All Funds:			<u>5</u>			<u>5</u>			<u>5</u>

Internal Services - Insurance-Employee Benefits

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Administrative Services Director	0	0	0	0	0.1	0.1	0	0.1	0.1
Human Resources Technician	0	0	0	0	0.1	0.1	0	0.85	0.85
Full Time Employee Count All Funds:			<u>0</u>			<u>0.2</u>			<u>0.95</u>

Internal Services - Data Processing

	FY 2023-24			FY 2024-25			FY 2025-2026		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Full Time Staff									
Administrative Services Director	0	0.1	0.1	0	0.1	0.1	0	0.1	0.1
Information System Technician	0	1	1	0	1	1	0	1	1
Full Time Employee Count All Funds:			<u>1.1</u>			<u>1.1</u>			<u>1.1</u>

Department Summary	FY 2023-24	FY 2024-25	FY 2025-2026
Total Full Time Employees:	169	168	167
Total Part Time Employees:	33	39	44

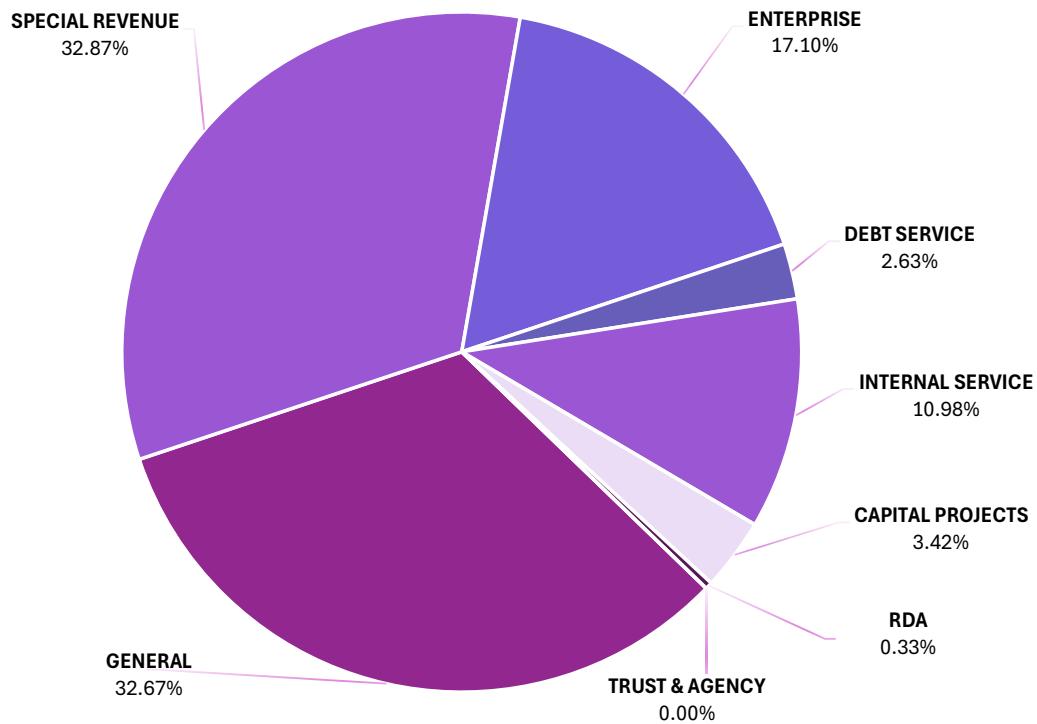
FUND SOURCES

FUNDS		Estimated Beginning Balance 7/1/25	REVENUES		EXPENDITURES			Total Uses	Revenues Over/(Under) Expenditures	Estimated Ending Balance 6/30/26
			Total Resources	Transfer in * memo only	Operations	Debt Svcs.	Capital			
101	General Fund	14,777,115	20,462,318	1,001,000	18,666,510	426,144	105,000	1,326,031	20,523,685	(61,367)
	Special Revenue Funds	14,777,115	20,462,318	1,001,000	18,666,510	426,144	105,000	1,326,031	20,523,685	(61,367)
111	Equipment Replacement	652,406	42,500	20,000	260,000	-	280,000	(237,500)	414,906	55,024
201	Traffic Safety	49,024	6,000	27,619	-	-	32,614	(32,614)	15,321	15,321
202	Successor Agency Admin.	47,935	-	80,000	-	-	90,000	(10,000)	150,000	24,006
204	Public Safety Fund	160,551	80,000	-	-	-	-	-	562,761	46,991
206	Sidewalk Repair Fund	24,006	-	1,850,000	1,816,234	860	33,778	1,850,872	(872)	385,757
209	AB 1913 Grant-Fresno Co. COPS	424,112	145,000	-	-	-	6,351	138,649	604,652	102,865
210	Street-Const. & Maint.	47,863	1,850,000	707,517	-	-	604,652	(537,665)	1,188,350	(10,198)
211	Gas Tax	282,892	707,517	-	-	-	-	-	-	3,543,635
212	Road Maintenance & Rehab. SB 1	527,467	650,685	-	-	-	-	-	-	1,276,170
213	LTF	3,543,635	-	-	-	-	-	-	-	1,719,689
214	Measure C Street Maint.	1,894,570	419,400	-	-	-	-	-	-	418,109
217	CID Groundwater Surcharge	1,719,689	-	87,204	186,622	-	-	87,204	(96,596)	192,830
218	CFD 2006-1 Vineyard Estates	435,313	70,000	191,674	13,000	5,500	96,148	288,270	(17,204)	26,000
220	Landscape & Lighting Assmt.	289,426	13,000	13,000	-	-	-	-	-	(760,881)
221	Measure C ADA	(275,881)	490,000	-	-	-	-	-	-	25,000
222	Measure C Flex	25,000	-	-	-	-	-	-	-	195
227	Property Cleanup & Demo Fund	-	-	-	-	-	-	-	-	4,953
228	Abandoned Vehicle Abatement	195	-	-	-	-	-	-	-	(263,279)
229	American Rescue Plan Act	1,981,404	80,000	-	-	-	-	-	-	9,023
230	CDBG Grant	(283,279)	250,000	-	-	-	-	-	-	(20,052)
232	Recycling Grant	9,023	-	-	-	-	-	-	-	(71)
239	FEMA Fire Grant	(20,052)	-	-	-	-	-	-	-	1,680
244	ABC Grant	(71)	-	20,000	-	-	-	-	-	605
246	PD Wellness & Mental Health	21,680	-	-	-	-	-	-	-	605
248	Small Business Support Center	605	-	-	-	-	-	-	-	279
249	FEMA 4886 DR-CA Grant	279	-	-	-	-	-	-	-	(2,476)
252	Brynes DOJ Grant	(2,476)	-	-	-	-	-	-	-	17,306
260	Foreclosed Homes Project	17,306	-	-	-	-	-	-	-	3,350
262	Sports Hall of Fame	3,350	-	-	-	-	-	-	-	(40,018)
269	ACT Program	67,297	215,000	-	-	-	-	-	-	20,000
270	Selma Activities League	199,536	-	-	-	-	-	-	-	8,135
272	CMAQ	(50)	-	-	-	-	-	-	-	75,432
273	AB74 Storm Drain Appropriation	76,064	2,403,546	-	-	-	-	-	-	(50)
274	High Speed Rail C/TC	(23,248)	693,500	-	-	-	-	-	-	76,064
275	Prop 68 Park Grant	(160,759)	-	-	-	-	-	-	-	(143,248)
276	Transit Oriented Development	(6,000)	-	-	-	-	-	-	-	(160,769)
278	Cairtrans Fund	-	2,701,000	-	-	-	-	-	-	(6,000)
280	LTF Article 3 Bicycle & Pedestrian	-	25,000	-	-	-	-	-	-	-
281	LTF Article 8 Streets & Roads	28,688	1,023,400	625,000	-	-	-	-	-	3,688
287	Tactical Urbanism Grant	(18,202)	784,284	-	-	-	-	-	-	(864,116)
288	Clean California Grant	48,544	-	-	-	-	-	-	-	(18,202)
289	Community Power Resiliency	-	-	10,000	-	-	-	-	-	48,544
290	SB 2 Planning Grant	(47,938)	-	-	-	-	-	-	-	(47,938)
295	Measure S	3,675,973	2,746,000	3,026,678	160,000	331,000	14,341	3,532,019	(786,019)	2,889,954
296	Business Improvement District	126,451	172,000	150,000	-	-	-	-	-	298,451
297	Long Range Planning	511,100	29,300	-	-	-	-	-	-	540,400
401	DevImp-Streets & Traffic	3,954,711	119,500	-	-	-	-	-	-	3,685,211
402	DevImp-Police Facilities	112,012	11,000	-	-	-	-	-	-	123,000
403	DevImp-Fire Facilities	192,962	12,000	-	-	-	-	-	-	204,962

FUND SOURCES

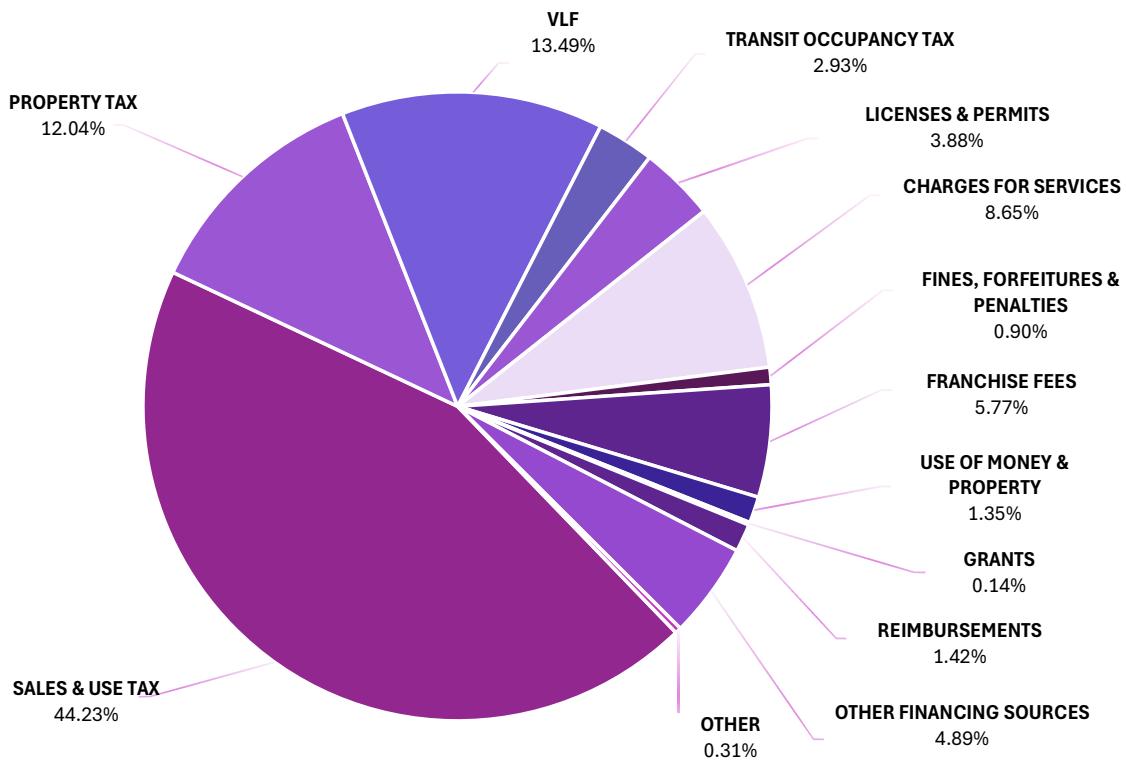
FUNDS	Estimated Beginning Balance 7/1/25	REVENUES		EXPENDITURES			Total Expenditures	Revenues Over/(Under) Expenditures	Estimated Ending Balance 6/30/26
		Total Resources	Transfer In *memo only	Operations	Debt Svcs.	Capital			
404 Dev Imp-City Facilities	328,276	19,600	-	-	-	-	-	-	347,876
405 Dev Imp-Storm Drain	235,462	126,000	-	-	-	-	-	-	361,462
406 Dev Imp-Sewer	143,074	23,100	-	-	-	-	-	-	(133,826)
407 Dev Imp-Parks & Recreation	657,970	147,200	-	-	80,000	300,000	300,000	(276,900)	725,170
409 Dev Imp-Public Use Facilities	67,235	-	-	-	-	-	80,000	67,200	67,235
411 Dev Imp-Public Facilities	108,230	38,000	-	-	-	-	-	-	146,230
412 Dev Imp-Open Space Acquisition	16,850	5,000	-	-	-	-	-	-	21,850
Total Special Revenue Funds	21,404,959	15,270,494	2,000,000	5,987,393	160,860	12,093,843	2,407,594	20,649,690	(5,379,196)
Capital Projects Funds									16,025,763
446 Amberwood Project	27,790	-	-	-	-	-	-	-	27,790
447 Tutelian Project	(8,687)	-	-	-	-	-	-	-	(8,687)
448 Selma Crossing Project	(3,704)	-	-	-	-	-	-	-	(3,704)
453 Caltrans-Mitigation	212,234	-	-	-	-	-	-	-	212,234
456 Capital Projects-Parks	649,223	149,000	-	-	-	-	-	-	798,223
457 Police Station Construction	276,912	-	-	-	-	-	-	-	276,912
459 New Fire Station Project	4,586,462	20,000	-	2,150,000	-	-	-	-	2,456,462
461 Wastewater Infrastructure Proj	7,115,181	-	-	-	-	-	-	-	7,115,181
494 Housing Fund	1,230,214	-	-	-	-	-	-	-	1,230,214
Total Capital Projects Funds	14,085,625	169,000	2,150,000	-	-	-	2,150,000	(1,981,000)	12,104,625
Enterprise Funds									(390,315)
600 Ambulance Services	5,438,045	7,700,500	-	6,531,282	149,927	280,000	723,142	7,684,351	5,454,194
601 Pioneer Village	(15,050)	131,900	89,400	78,890	-	-	491	79,381	37,469
603 Transit Service	382,713	598,222	-	620,801	-	-	255,907	876,708	(278,486)
604 Garbage Service	238,109	1,710,981	-	1,702,000	-	-	1,702,000	8,981	247,090
605 Cultural Arts	(143,097)	214,720	59,600	401,230	-	2,968	404,198	(189,478)	(332,575)
Total Enterprise Funds	5,900,720	10,356,323	149,000	9,334,203	149,927	280,000	982,508	10,746,638	(390,315)
Debt Service Funds									5,510,405
301 Debt Service Funds (Pension Obligation Bond UAL)	(30,914)	917,365	-	-	917,365	-	-	917,365	(30,914)
302 2024A Sewer Lease Revenue Bond	8,889	514,249	514,249	-	514,249	-	-	514,249	8,889
320 Tran Debt Service	233,115	-	-	-	-	-	-	-	233,115
350 Assmt 91-2 Highland Debt Svc	130,748	-	-	-	-	-	-	-	130,748
351 Assmt 92-1 Dancer I-Debt Svc	37,703	-	-	-	-	-	-	-	37,703
352 Assmt 92-1 Dancer II-Debt Svc	32,052	-	-	-	-	-	-	-	32,052
353 Assmt 92-2 Supp-Watermain Debt Svc	17,750	-	-	-	-	-	-	-	17,750
356 Assmt 93-1 Vineyard Debt Svc	72,070	-	-	-	-	-	-	-	72,070
360 PD Station Debt Svc	331,247	221,788	-	-	221,788	-	-	221,788	331,247
391 Successor Agency Debt Svc	(3,182,607)	208,375	-	-	208,375	-	-	208,375	(3,182,607)
399 2014 Assessment Bond Debt Svc	37,359	-	-	-	-	-	-	-	37,359
Total Debt Service Funds	(2,312,607)	1,861,777	1,431,614	-	1,861,777	-	-	1,861,777	(2,312,607)
Internal Service Funds									
700 Insurance	1,312,210	2,345,875	-	2,987,643	-	-	-	2,987,643	(641,768)
701 Fleet Management	142,744	806,445	-	859,418	-	-	9,970	859,388	(62,943)
702 Building & Utility	1,097,957	661,932	-	542,417	-	100,000	4,515	646,932	15,000
703 General Overhead	58,716	-	-	-	-	-	-	-	58,716
704 Data Processing	793,241	409,000	-	612,223	-	117,000	-	729,223	(320,223)
705 Insurance-Employee Benefits	145,075	1,519,596	-	1,664,671	-	-	-	1,664,671	(145,075)
Total Internal Service Funds	3,549,944	5,742,848	-	6,666,372	-	217,000	14,485	6,897,857	(1,155,009)
Trust & Agency Funds									
112 PARS 115 Pension Trust	664,146	-	-	-	-	-	-	-	-
Total Trust & Agency Funds	664,146	-	-	-	-	-	-	-	-
Grand Total	58,069,902	53,862,760	4,730,614	42,804,478	2,598,708	12,695,843	4,730,618	62,829,647	(8,966,887)

All Funds Chart



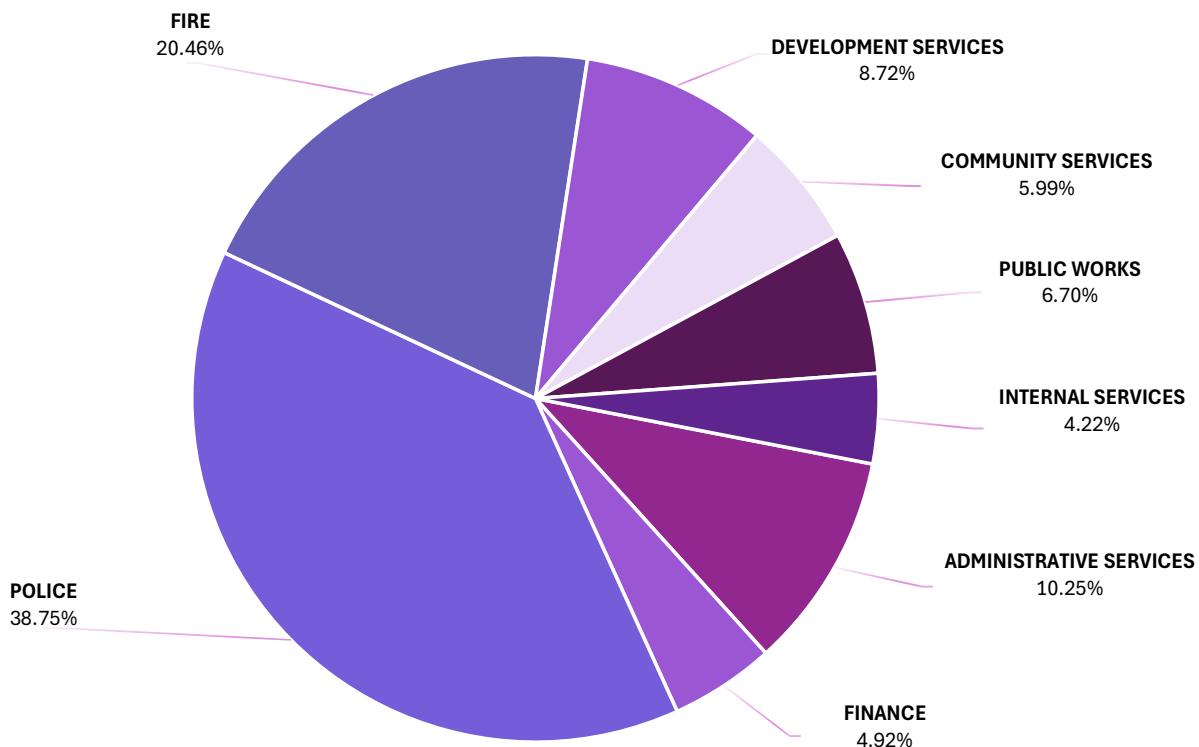
Fund Type	FY 2021-22 Actual	FY 2022-23 Actual	FY 2023-24 Actual	FY 2024-25 Adopted Budget	FY 2025-26 Proposed Budget
GENERAL	16,023,921	30,773,324	22,902,641	21,275,772	20,523,685
SPECIAL REVENUE	7,115,360	13,850,160	14,030,222	15,621,732	20,649,690
ENTERPRISE	6,487,968	8,295,535	9,766,930	9,307,612	10,746,638
DEBT SERVICE	225,563	14,822,925	8,672,340	1,369,583	1,653,401
INTERNAL SERVICE	2,537,959	2,942,022	4,655,841	5,739,231	6,897,857
CAPITAL PROJECTS	26,669	111,207	527,155	700,000	2,150,000
RDA	817,604	191,415	216,186	0	208,375
TRUST & AGENCY	1,593	93,320	2,488	0	0
Total	33,236,637	71,079,908	60,773,803	54,013,930	62,829,646

General Fund Revenues Chart



Revenue Type	FY 2021-22 Actual	FY 2022-23 Actual	FY 2023-24 Actual	FY 2024-25 Adopted Budget	FY 2025-26 Proposed Budget
SALES & USE TAX	9,484,079	9,344,694	8,587,725	9,042,000	9,050,000
PROPERTY TAX	1,861,298	2,040,318	2,235,525	2,221,546	2,463,000
VLF	2,275,620	2,476,917	2,572,951	2,623,000	2,760,000
TRANSIT OCCUPANCY TAX	565,510	506,777	594,062	596,000	600,000
LICENSES & PERMITS	375,134	457,838	647,031	629,160	794,850
CHARGES FOR SERVICES	573,636	776,909	1,153,288	1,415,283	1,770,599
FINES, FORFEITURES & PENALTIES	70,062	116,665	84,805	71,500	184,000
FRANCHISE FEES	1,047,570	1,104,496	1,171,830	1,087,436	1,180,070
USE OF MONEY & PROPERTY	64,085	245,097	404,815	233,755	277,000
GRANTS	38,421	29,451	123,522	130,350	29,100
REIMBURSEMENTS	39,393	484,904	178,353	53,749	289,999
OTHER FINANCING SOURCES	2,692,316	15,196,037	5,087,619	910,000	1,001,000
OTHER	269,442	377,679	461,197	342,310	62,700
Total	19,356,566	33,157,782	23,302,723	19,356,089	20,462,318

General Fund Expenditures Chart



Division	FY 2021-22 Actual	FY 2022-23 Actual	FY 2023-24 Actual	FY 2024-25 Adopted Budget	FY 2025-26 Proposed Budget
ADMINISTRATIVE SERVICES	1,514,694	2,777,399	2,428,281	1,910,600	2,102,981
FINANCE	800,489	1,498,844	1,049,434	908,821	1,009,396
POLICE	6,259,431	12,801,068	9,808,521	7,678,406	7,952,313
FIRE	3,506,997	7,081,070	4,618,226	4,573,203	4,198,718
DEVELOPMENT SERVICES	1,587,117	2,976,391	2,061,101	1,727,007	1,788,933
COMMUNITY SERVICES	717,612	1,086,315	1,149,701	1,246,307	1,229,164
PUBLIC WORKS	893,794	1,938,151	1,290,519	1,249,903	1,375,689
INTERNAL SERVICES	743,787	614,086	496,859	1,981,524	866,491
Total	16,023,921	30,773,324	22,902,642	21,275,771	20,523,685

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department Summary

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE	\$29,240,062	\$18,272,422	\$17,010,011	\$17,542,369
1300 - CITY MANAGER	-	-	\$53,250	-
1400 - HUMAN RESOURCES	\$204,810	\$2,070	-	-
1500 - ECONOMIC DEVELOPMENT	\$10,000	\$5,280	\$53,250	-
1600 - FINANCE	\$126,381	\$45,952	\$36,778	\$3,100
2100 - POLICE SUPPORT	\$75,906	\$164,937	\$161,013	\$165,600
2125 - CODE ENFORCEMENT	-	-	-	\$70,000
2150 - DISPATCH	-	-	-	\$209,475
2200 - POLICE FIELD OPERATIONS	\$1,183,613	\$1,876,279	\$379,600	\$231,700
2400 - ANIMAL SERVICES	-	\$76,256	\$185,200	\$98,200
2500 - FIRE ADMINISTRATION	\$465	\$688	\$750	\$1,000
2525 - FIRE OPERATIONS	\$1,376,556	\$732,047	\$100,000	\$270,000
2550 - FIRE PREVENTION	\$23,766	\$65,681	\$68,095	\$62,600
3100 - PLANNING	\$150,264	\$106,458	\$163,893	\$88,735
3200 - BUILDING INSPECTION	\$446,472	\$598,816	\$738,099	\$815,000
4100 - RECREATION	\$15,251	\$12,513	\$21,850	\$26,604
4200 - SENIOR CITIZENS	\$19,989	\$20,145	\$21,300	\$15,635
4300 - CULTURAL ARTS	\$33,284	\$43,009	\$50,000	\$45,000
4500 - SENIOR CENTER-NUTRITION	\$25,000	\$61,513	\$57,000	\$55,000
4700 - RECREATION-SPORTS	\$25,064	\$24,820	\$32,000	\$24,800
5100 - ENGINEERING	\$166,276	\$137,486	\$152,750	\$613,000
5300 - PUBLIC WORKS-PARKS	\$34,000	\$138,646	\$71,250	\$121,000
5400 - PUBLIC WORKS-STREETS	\$627	\$214	-	\$3,500
9900 - GENERAL-NON DEPARTMENTAL	-	\$917,488	-	-
REVENUES TOTAL	\$33,157,785	\$23,302,722	\$19,356,089	\$20,462,318
EXPENSES				
0000 - NON-DEPARTMENTAL	\$257,984	\$129,000	\$149,000	\$513,249
1100 - CITY COUNCIL	\$156,385	\$123,307	\$145,043	\$144,576
1200 - CITY ATTORNEY	\$165,565	\$261,283	\$200,000	\$200,000
1300 - CITY MANAGER	\$801,708	\$575,989	\$608,981	\$607,220
1400 - HUMAN RESOURCES	\$1,138,567	\$1,173,593	\$704,464	\$941,564
1500 - ECONOMIC DEVELOPMENT	\$171,018	\$287,290	\$287,356	\$191,956
1525 - GRANTS MANAGEMENT	-	-	-	\$30,761
1600 - FINANCE	\$1,498,844	\$1,049,434	\$908,821	\$1,009,396
1700 - CITY CLERK	\$515,174	\$294,109	\$252,112	\$209,621
2100 - POLICE SUPPORT	\$2,838,400	\$1,631,298	\$2,425,381	\$1,745,563
2125 - CODE ENFORCEMENT	-	-	-	\$204,266
2150 - DISPATCH	-	-	-	\$861,143
2200 - POLICE FIELD OPERATIONS	\$9,379,163	\$7,337,810	\$4,303,204	\$3,905,033
2300 - POLICE ADMINISTRATION	\$583,505	\$488,457	\$420,806	\$520,309
2400 - ANIMAL SERVICES	-	\$350,955	\$529,016	\$715,999
2500 - FIRE ADMINISTRATION	\$672,675	\$382,376	\$410,254	\$361,248
2525 - FIRE OPERATIONS	\$5,839,374	\$3,907,212	\$3,881,929	\$3,539,324
2550 - FIRE PREVENTION	\$569,021	\$328,637	\$281,020	\$298,146
3100 - PLANNING	\$1,176,494	\$650,237	\$574,345	\$717,686
3200 - BUILDING INSPECTION	\$1,122,135	\$550,007	\$398,922	\$440,015
4100 - RECREATION	\$395,183	\$570,886	\$664,450	\$646,687
4200 - SENIOR CITIZENS	\$147,905	\$110,020	\$134,850	\$185,890
4300 - CULTURAL ARTS	\$220,548	\$181,314	\$175,652	\$94,342
4500 - SENIOR CENTER-NUTRITION	\$171,988	\$165,785	\$152,101	\$171,130
4700 - RECREATION-SPORTS	\$150,690	\$121,697	\$119,254	\$131,115

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department Summary

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
5100 - ENGINEERING	\$506,744	\$573,567	\$466,384	\$408,515
5300 - PUBLIC WORKS-PARKS	\$1,938,072	\$1,290,008	\$1,249,903	\$1,375,689
5400 - PUBLIC WORKS-STREETS	\$79	\$511	-	-
9600 - INT. SVC. - DATA PROCESSING	\$16,870	\$25,876	-	-
9900 - GENERAL-NON DEPARTMENTAL	\$339,233	\$341,983	\$1,832,524	\$353,243
EXPENSES TOTAL	\$30,773,324	\$22,902,641	\$21,275,772	\$20,523,685

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Revenue Summary by Type

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
TAXES				
400.000.000 - TAXES-SECURED CURRENT	\$2,050,282	\$2,134,263	\$2,301,020	\$2,420,000
400.000.001 - RDA ADMIN FEE	(\$430,097)	(\$461,862)	(\$485,842)	(\$490,000)
400.100.000 - VLF IN LIEU OF PROPERTY TAX	\$2,451,582	\$2,572,951	\$2,598,000	\$2,720,000
400.200.000 - SUCCESSOR AGENCY (RESIDUAL PROPERTY)	\$213,369	\$333,682	\$213,369	\$300,000
401.000.000 - TAXES-UNSECURED CURRENT	\$102,642	\$104,746	\$90,000	\$120,000
402.000.000 - TAXES-PRIOR YEAR	\$3,432	\$10,136	\$8,000	\$8,000
403.000.000 - TAXES-SUPPLEMENTAL	\$48,050	\$58,380	\$40,000	\$50,000
404.000.000 - TAXES-REAL PROPERTY TRANSFER	\$38,544	\$41,044	\$40,000	\$40,000
410.000.000 - SALES & USE TAX	\$9,344,694	\$8,587,725	\$9,042,000	\$9,050,000
413.000.000 - MOTOR VEHICLE IN-LIEU TAX	\$25,335	-	\$25,000	\$40,000
417.000.000 - HOMEOWNER'S EXEMPTION	\$14,096	\$15,136	\$14,999	\$15,000
TAXES TOTAL	\$13,861,930	\$13,396,201	\$13,886,546	\$14,273,000
GRANTS				
424.000.000 - GRANT REVENUE	\$26,451	\$119,422	\$106,250	\$5,000
424.000.001 - PG&E GRANT	\$3,000	\$4,100	\$4,100	\$4,100
424.000.100 - SENIOR NUTRITION-FMAA	-	-	\$20,000	\$20,000
GRANTS TOTAL	\$29,451	\$123,522	\$130,350	\$29,100
FRANCHISE FEES				
430.000.000 - FRANCHISE FEE-CABLE TV	\$102,572	\$69,952	\$95,000	\$95,000
430.100.000 - FRANCHISE FEE-CAL WATER	\$122,179	\$106,830	\$110,000	\$135,000
431.000.000 - FRANCHISE FEE-SKF	\$179,298	\$187,023	\$180,000	\$205,000
432.000.000 - FRANCHISE FEE-PG&E	\$197,261	\$206,128	\$200,000	\$205,000
432.050.000 - FRANCHISE FEE-SO CAL GAS	\$10,371	\$12,660	\$11,000	\$13,000
434.000.000 - FRANCHISE FEE-GARB RESIDENTIAL	\$239,973	\$248,861	\$196,896	\$220,000
434.010.000 - FRANCHISE FEE-GARB COMMERCIAL	\$237,223	\$249,651	\$207,123	\$215,000
434.020.000 - FRANCHISE FEE-GARB EDUCATION	\$6,135	\$6,198	\$4,893	\$5,500
434.030.000 - FRANCHISE FEE-ADMIN FEE	\$9,483	\$9,527	\$82,524	\$9,500
434.040.000 - FRANCHISE MONITORING & ASSISTA	-	\$75,000	-	\$77,070
FRANCHISE FEES TOTAL	\$1,104,496	\$1,171,830	\$1,087,436	\$1,180,070
TRANSIT OCCUPANCY TAX				
435.000.000 - TRANSIENT OCCUPANCY TAX	\$506,777	\$594,062	\$596,000	\$600,000
TRANSIT OCCUPANCY TAX TOTAL	\$506,777	\$594,062	\$596,000	\$600,000
LICENSES & PERMITS				
440.000.000 - BUSINESS LICENSE-TAX	\$192,498	\$205,537	\$165,000	\$200,000
440.100.000 - BUSINESS LICENSE-APPLICATON FEE	\$7,175	\$9,185	\$11,151	\$8,850
440.200.000 - BUSINESS LICENSE-ADMIN FEE	\$37,255	\$37,072	\$30,565	\$33,000
440.300.000 - BUSINESS LICENSE-ADA FEE	\$4,457	\$4,488	\$3,200	\$4,000
441.000.000 - ANIMAL LICENSES	\$2,755	\$2,070	\$2,500	-
442.000.000 - BUILDING PERMITS	\$110,391	\$304,525	\$346,999	\$450,000
442.010.000 - PLUMBING PERMITS	\$6,258	\$5,245	\$3,000	\$5,000
442.020.000 - ELECTRICAL PERMITS	\$26,093	\$6,772	\$7,000	\$7,000
442.030.000 - MECHANICAL PERMITS	\$9,306	\$7,458	\$6,500	\$9,000
442.100.000 - BUILDING PERMIT TECHNOLOGY FEE	-	\$2,783	-	\$8,500
444.000.000 - ENCROACHMENT PERMITS	\$39,260	\$39,520	\$34,000	\$45,000
446.000.000 - STREET BLOCKING PERMITS	\$80	\$391	\$250	\$4,000
448.000.000 - YARD SALE PERMITS	\$21,070	\$20,380	\$17,000	\$18,000
448.200.000 - FIREWORKS PERMITS	\$1,241	\$1,606	\$1,995	\$1,500
449.000.000 - OTHER LICENSES & PERMITS	-	-	-	\$1,000
LICENSES & PERMITS TOTAL	\$457,838	\$647,031	\$629,160	\$794,850
OTHER				
436.050.000 - CONCESSION-SHAFER	-	\$2,209	\$2,500	\$1,500

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Revenue Summary by Type

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
481.000.000 - RETURN CHECK CHARGE	\$65	\$40	\$100	\$100
482.010.000 - MISCELLANEOUS REVENUE	\$88,625	\$93,061	\$328,710	\$31,300
482.010.001 - CREDIT CARD REBATES	-	-	-	\$16,000
482.010.002 - RECYCLING REFUND	-	-	-	\$2,000
482.010.003 - MOTOR VEHICLE FUEL REFUND	-	-	-	\$200
482.010.004 - SIGNAGE FEE	-	-	-	\$8,000
482.020.700 - DONATIONS-ANIMAL SERVICES	-	\$5,350	\$10,000	\$2,000
482.040.000 - STRUCTURE DEMOLITION	\$1,800	\$1,055	\$1,000	\$1,000
482.060.000 - ASSET FORFEITURE REVENUE	-	\$2,664	-	-
483.000.001 - PROCEEDS FROM LONG-TERM DEBT	\$286,639	\$356,818	-	-
484.000.000 - WITNESS FEES	\$550	-	-	\$600
OTHER TOTAL	\$377,679	\$461,197	\$342,310	\$62,700
CHARGES FOR SERVICES				
450.300.000 - PLAN CHECK-BUILDING	\$225,690	\$264,854	\$362,000	\$330,000
450.310.000 - PLAN CHECK-COMMERCIAL	\$4,370	\$11,546	\$12,000	\$12,000
450.320.000 - PLAN CHECK-GRADING	\$21,530	\$19,075	\$20,000	\$25,000
450.325.000 - PLAN CHECK-RESIDENTIAL	\$2,310	\$8,910	\$10,000	\$10,000
450.330.000 - PLAN CHECK-PUBLIC IMPROVEMENTS	-	\$3,550	\$10,000	\$25,000
450.420.000 - BLDG STDS ADMIN FEE	\$117	\$254	\$250	\$250
451.200.000 - INSPECTION-GRADING	-	\$1,585	\$20,000	\$20,000
451.300.000 - FINAL PAR/TRACT MAP	\$3,105	\$17,660	\$12,000	\$12,000
451.330.000 - PUBLIC IMPROVEMENT INSPECTION	-	\$36,147	\$50,000	\$476,000
452.240.000 - BUSINESS FIRE INSPECTION FEE	\$16,337	\$30,624	\$30,000	\$30,000
453.300.000 - LANDSCAPE PIONEER VILLAGE	\$30,000	\$30,000	\$30,000	\$30,000
453.600.000 - WEED ABATEMENT	\$4,000	-	-	-
454.100.000 - ANNEXATION FEE	\$7,020	\$7,020	\$7,020	\$7,020
454.200.000 - CONDITIONAL USE REVIEW	\$17,880	\$17,880	\$13,410	\$9,530
454.250.000 - DEVELOPMENT AGREEMENT REVIEW	-	\$5,000	-	\$5,000
454.260.000 - PLANNED UNIT DEVELOPMENT	\$2,543	-	-	-
454.300.000 - ENVIRONMENTAL ASSESSMENT	\$1,560	\$780	-	\$500
454.400.000 - GENERAL PLAN REVIEW & REVISION	\$9,920	\$4,960	\$12,018	\$6,000
454.450.000 - HOME OCCUPATION PERMIT REVIEW	\$3,640	\$5,460	\$3,500	\$500
454.550.000 - LOT LINE ADJ REVIEW	\$2,070	\$4,180	\$11,330	\$9,830
454.565.000 - PRELIMINARY MAP REVIEW FEE	-	\$10,650	-	\$8,000
454.570.000 - MINOR MOD	\$4,390	-	-	-
454.650.000 - SIGN PLAN REVIEW	\$6,492	\$5,311	\$2,950	\$3,500
454.660.000 - SITE PLAN REVIEW	\$40,394	\$17,843	\$27,755	\$15,000
454.705.000 - TENTATIVE PARCEL MAP REVIEW	\$2,985	-	\$7,660	-
454.710.000 - TENTATIVE TRACT MAP REVIEW	\$15,945	\$14,490	\$21,735	\$13,000
454.800.000 - VARIANCE REVIEW	-	-	\$4,175	\$4,175
454.900.000 - ZONE CHANGE	\$8,680	\$13,640	\$14,880	\$7,500
454.905.000 - ZONING CONFORMANCE LETTER	\$295	\$1,180	-	\$1,180
455.100.000 - ANIMAL SERVICES ADOPTON FEES	-	\$200	\$1,200	\$2,000
455.101.000 - ANIMAL CONTROL FEE	-	\$135	\$15,000	\$3,000
455.102.000 - SPAY & NEUTER FEE	-	\$2,000	\$36,000	\$200
455.300.000 - DUI-ACCIDENT/INCIDENT INVEST'N	\$7,660	\$9,700	\$9,000	\$5,000
455.320.000 - TOWING FEES	\$19,360	\$28,400	\$20,000	\$30,000
455.410.000 - FINGERPRINT/RECORD CHECK	\$300	-	-	-
455.440.000 - TRANSPORTATION PERMIT	\$1,036	\$600	\$1,000	\$1,500
455.550.000 - SPECIAL EVENT	\$9,417	\$6,186	\$23,000	\$21,000
455.610.000 - MISC VEHICLE INSPECT.	\$2,495	\$90	\$100	\$200
455.620.000 - VEHICLE RELEASE PROCESSING	\$630	\$630	\$1,000	\$2,500
455.640.000 - VEHICLE STORAGE FEE	\$40,100	\$49,545	\$40,000	\$55,000

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Revenue Summary by Type

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
456.100.000 - FIELD LIGHTING	\$1,700	\$2,570	\$3,000	\$1,600
456.150.000 - BALL FIELD RENTAL	\$11,750	\$4,205	\$5,000	\$1,500
456.330.000 - ADULT SPORTS	\$6,415	\$4,500	\$5,000	\$2,700
456.340.000 - YOUTH SPORTS	\$5,199	\$13,545	\$19,000	\$13,000
456.340.001 - T-BALL REGISTRATIONS	-	-	-	\$6,000
456.345.000 - ART CENTER CLASSES	\$33,284	\$43,009	\$50,000	\$45,000
456.500.000 - PROGRAM REVENUE	-	-	\$7,000	\$5,104
456.800.000 - NUTRITION DONATION-KAISER	\$25,000	\$50,220	\$25,000	\$25,000
456.810.000 - NUTRITION DONATION-MEALS	-	\$11,293	\$12,000	\$10,000
456.900.000 - SENIOR TRIPS	\$19,989	\$20,145	\$21,300	\$10,835
457.000.000 - SUSD SRO CONTRACT	\$62,176	\$147,643	\$145,000	\$150,000
457.010.000 - PARLIER DISPATCH CONTRACT	\$79,167	\$193,959	\$199,500	\$209,475
457.020.000 - SERVICE CONTRACTS REVENUE	-	-	\$78,000	\$78,000
457.100.000 - SUSD SRO OVERTIME	-	\$14,542	-	\$15,000
459.100.000 - REPORT CHARGES	\$13,345	\$16,925	\$15,750	\$16,000
459.225.000 - LOST INSPECTION CARD	\$350	\$25	-	-
459.250.000 - RECORDS STORAGE FEE	\$6,248	\$624	\$750	-
459.300.000 - RECORDS RESEARCH SERVICE	\$15	-	-	-
CHARGES FOR SERVICES TOTAL	\$776,909	\$1,153,288	\$1,415,283	\$1,770,599
FINES, FORFEITURES & PENALTIES				
461.000.000 - COURT FINES	\$38,708	\$44,843	\$30,000	\$45,000
462.000.000 - PARKING FINES	\$24,722	\$11,834	\$10,000	\$6,000
463.000.000 - CIVIL COURT FINES	-	\$93	-	-
464.000.000 - ADMIN CITATIONS	\$53,235	\$28,035	\$31,500	\$133,000
FINES, FORFEITURES & PENALTIES TOTAL	\$116,665	\$84,805	\$71,500	\$184,000
USE OF MONEY & PROPERTY				
470.000.000 - INTEREST INCOME	\$214,891	\$385,196	\$206,405	\$250,000
472.015.000 - CELL TOWER RENTAL	\$14,956	\$11,984	\$20,000	\$20,000
472.020.000 - RENTAL OF SALAZAR CENTER	\$5,749	-	-	-
472.030.000 - PARK FACILITIES RENTAL	\$2,752	\$1,000	\$500	\$400
472.035.000 - RENTAL OF PICNIC SHELTERS	\$5,250	\$4,645	\$4,500	\$5,600
472.060.000 - RENTAL OF EVENT BOOTH	\$1,500	\$1,990	\$2,350	\$1,000
USE OF MONEY & PROPERTY TOTAL	\$245,097	\$404,815	\$233,755	\$277,000
REIMBURSEMENTS				
475.000.000 - REIMBURSEMENTS	\$478,944	\$158,219	\$40,000	\$271,000
475.100.000 - P.O.S.T. REIMBURSEMENT	\$3,321	\$11,599	\$12,000	\$15,000
475.200.000 - CAL WATER REIMBURSEMENT	\$2,640	\$8,535	\$1,749	\$3,999
REIMBURSEMENTS TOTAL	\$484,904	\$178,353	\$53,749	\$289,999
OTHER FINANCING SOURCES				
490.220.000 - OPERATING TRANSFERS IN	\$15,196,037	\$5,087,619	\$910,000	\$1,001,000
OTHER FINANCING SOURCES TOTAL	\$15,196,037	\$5,087,619	\$910,000	\$1,001,000
REVENUES TOTAL	\$33,157,785	\$23,302,722	\$19,356,089	\$20,462,318

General Fund



City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 0000 - Non-Departmental

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
MAINTENANCE & OPERATIONS				
600.133.000 - MISCELLANEOUS EXPENSE	\$29,429	-	-	-
600.201.000 - BAD DEBT	\$19,591	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$49,020	-	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$208,964	\$129,000	\$149,000	\$513,249
TRANSFERS/OTHER TOTAL	\$208,964	\$129,000	\$149,000	\$513,249
0000 - NON-DEPARTMENTAL TOTAL	\$257,984	\$129,000	\$149,000	\$513,249
EXPENSES TOTAL	\$257,984	\$129,000	\$149,000	\$513,249

City Council

Mission

The mission of the City Council is to guide and direct the policies of the City, provide strong community leadership in the public interest of Selma, and be responsible and responsive to the citizens who elected them.

Services

- Review and approve the annual budget.
- Establish policies and regulations.
- Establish long and short-term objectives and priorities.
- Communicate policies and programs to residents.
- Respond to constituent needs and complaints.
- Represent the community to other levels of government.
- Appoint and evaluate the performance of City Manager and City Attorney.

Accomplishments for Fiscal Year 2024-2025

- Direct and adopt policies for more efficient and beneficial operation of the City, including Special Events, Public Facilities, Economic Development, and other policies.
- Continue to support Staff in critical projects of benefit to the Selma community.
- Continue to develop policies that enhance the financial strength, development, and quality of life of the City.
- Continue to engage citizens and other legislators in order to respond to the needs of the community and further the public interest in Selma.

Objectives for Fiscal Year 2025-2026

- Direct and adopt policies for more efficient and beneficial operation of the City, including Special Events, Public Facilities, Economic Development, and other policies.
- Hire permanent City Manager.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1100 - City Council

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$161	(\$341)	-	-
500.120.000 - SALARIES-PART TIME	\$18,000	\$18,000	\$18,000	\$18,000
510.210.000 - FICA	\$1,138	\$1,138	\$1,116	\$1,116
510.215.000 - MEDICARE	\$266	\$266	\$261	\$261
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$76,819	\$36,835	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$26,226	\$41,627	\$53,226
510.225.000 - LIFE INSURANCE	\$1,358	\$1,591	\$1,476	\$1,476
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	\$90	\$45
510.236.000 - CELL PHONE STIPEND	\$360	\$360	\$360	\$360
PERSONNEL TOTAL	\$98,101	\$84,076	\$62,930	\$74,484
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	-	\$800
600.210.000 - PUBLICATIONS	-	-	-	\$300
600.250.000 - SUPPLIES	\$1,113	\$1,784	\$750	\$900
600.400.000 - PROFESSIONAL SERVICES	\$15,789	\$16	\$15,000	\$5,000
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$336	-	\$10,000	\$11,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$4,083	\$75	\$21,687	\$20,000
MAINTENANCE & OPERATIONS TOTAL	\$21,321	\$1,875	\$47,437	\$38,000
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$16,641	\$13,866	\$14,314	\$10,412
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$1,554	\$1,452	\$1,500	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$18,768	\$22,039	\$18,862	\$21,680
ALLOCATED COSTS TOTAL	\$36,963	\$37,357	\$34,676	\$32,092
1100 - CITY COUNCIL TOTAL	\$156,385	\$123,307	\$145,043	\$144,576
EXPENSES TOTAL	\$156,385	\$123,307	\$145,043	\$144,576

City Attorney

Mission

To act as the City's legal advisor and representative in all matters, including in-court representation, affecting the City, its officials or employees in a manner that best advances the goals, objectives, purposes, and policies established or authorized by the City Council of the City of Selma, consistent with applicable standards of ethical and professional behavior, as prescribed by law.

Services

- Attendance at all City Council and Planning Commission meetings.
- Develop review and approve all staff reports, resolutions, ordinances, contracts, transactional and other legal documents provided to Council or any city Commission or affecting the City of Selma's legal relations with others.
- Provide legal advice, services or legal representation to City Council, City officials and employees in matters affecting the City of Selma and monitor legal matters affecting the city assigned to outside legal counsel.

Accomplishments for Fiscal Year 2024-2025

- Assisted City Staff in development of resolutions, ordinances and other actions taken by the City Council or Commission members and advised City officials and employees on legal matters affecting the City of Selma.

Objectives for Fiscal Year 2025-2026

- Continuously provide advice and assistance to and representation of City officials and employees with respect to resolutions, ordinances or other actions taken by City Council or a City Commission, develop or assist in development of contracts and transactional documents and other legal documents affecting the City of Selma.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1200 - City Attorney

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
MAINTENANCE & OPERATIONS				
600.400.100 - LEGAL FEES	\$165,565	\$261,283	\$200,000	\$200,000
MAINTENANCE & OPERATIONS TOTAL	\$165,565	\$261,283	\$200,000	\$200,000
1200 - CITY ATTORNEY TOTAL	\$165,565	\$261,283	\$200,000	\$200,000
EXPENSES TOTAL	\$165,565	\$261,283	\$200,000	\$200,000

City Manager

Mission

The City Manager reports to the City Council and is responsible for the day-to-day operations of the City. The City Manager provides the Council with recommendations for sound policy and decision-making. The City Manager executes the policies adopted by the Council and ensures that all Departments work towards the goals established by the Council.

Services

- Ensures the policies and priorities adopted by the City Council are implemented through City-wide strategic planning and budget development.
- Provide leadership, direction and support to City staff and consultants to further the objectives of the City and provide high-quality service.
- Make the office of the City Manager accessible to citizens and employees.

Accomplishments for Fiscal Year 2024-2025

- Continue to develop effective communication with all members of the City Council.
- Working in coordination with Directors and Managers, improve the operational capabilities of the City, foster professional development of staff, and implement Council priorities.
- Develop a pipeline of high-performing employees and recruits ready to step into key leadership positions.
- Ensure continual compliance with the City's established policies and recommend new and updated policies to the City Council when appropriate or required by law.
- Continue to identify economic development opportunities to raise the City of Selma's profile regionally and statewide.
- Develop a fiscally responsible annual budget that reflects the Council's priorities and provides for operational efficiency, transparency, and accountability.
- Establish and maintain positive and professional relationships with developers, regional partners, and consultants to encourage and facilitate development.

Objectives for Fiscal Year 2025-2026

- Strengthen organizational accountability and performance by implementing clearer reporting structures and aligning department goals with City Council priorities.
- Enhance transparency and public trust through consistent communication, timely public reporting, and expanded access to City data and information.
- Support sound fiscal management by working with departments to implement long-term financial planning and cost-saving strategies.
- Advance strategic planning initiatives by coordinating cross-departmental efforts to deliver on the City Council's priorities.
- Promote professional development and succession planning across all departments to ensure operational stability and leadership continuity.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1300 - City Manager

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$268,153	\$274,762	\$290,151	\$303,930
500.130.000 - OVERTIME	\$3,901	\$7,976	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$232	-	-
500.150.000 - DEFERRED COMPENSATION	\$11,575	\$11,575	\$5,000	\$5,000
510.210.000 - FICA	\$13,553	\$13,818	\$13,568	\$14,689
510.215.000 - MEDICARE	\$3,957	\$4,233	\$4,208	\$4,407
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$25,884	\$15,052	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$11,786	\$22,934	\$39,659
510.225.000 - LIFE INSURANCE	\$465	\$602	\$561	\$561
510.230.000 - UNEMPLOYMENT INSURANCE	\$903	\$1,188	\$1,451	\$760
510.236.000 - CELL PHONE STIPEND	\$2,040	\$2,040	\$2,220	\$1,500
510.237.000 - CAR ALLOWANCE	\$6,000	\$6,000	\$6,000	\$6,000
520.310.000 - PERS-EMPLOYER	\$330,944	\$15,992	\$22,835	\$18,379
PERSONNEL TOTAL	\$667,376	\$365,256	\$368,928	\$394,885
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	\$62	-	\$1,000
600.133.000 - MISCELLANEOUS EXPENSE	-	-	\$30,000	-
600.250.000 - SUPPLIES	\$3,541	\$3,072	\$1,800	\$2,000
600.400.000 - PROFESSIONAL SERVICES	\$41,512	\$56,570	\$76,500	\$76,500
600.470.000 - SOFTWARE LICENSE AGREEMENTS	-	-	\$15,000	\$15,000
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
610.000.000 - EMPLOYEE APPRECIATION	\$1,245	\$1,444	\$5,000	\$5,000
610.400.000 - SPECIAL DEPARTMENTAL EXPENSE	\$1,743	\$1,041	\$2,500	\$2,500
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$19,644	\$22,840	-	\$6,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$18,288	\$5,137	\$10,000	\$13,000
630.100.000 - TELEPHONE	-	-	-	\$500
MAINTENANCE & OPERATIONS TOTAL	\$85,972	\$90,167	\$141,618	\$122,360
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$3,328	\$4,499	\$6,512	\$4,165
620.300.000 - INTERNAL CHARGE-INSURANCE	\$39,090	\$52,940	\$56,554	\$54,666
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$311	\$581	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$5,631	\$22,039	\$17,081	\$13,008
ALLOCATED COSTS TOTAL	\$48,360	\$80,059	\$80,147	\$71,839
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	-	\$150	-
CAPITAL EXPENDITURES TOTAL	-	-	\$150	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$40,506	\$18,138	\$18,136
TRANSFERS/OTHER TOTAL	-	\$40,506	\$18,138	\$18,136
1300 - CITY MANAGER TOTAL	\$801,708	\$575,989	\$608,981	\$607,220
EXPENSES TOTAL	\$801,708	\$575,989	\$608,981	\$607,220

Human Resources

Mission

The Human Resources Division is dedicated to delivering responsive and comprehensive employment, personnel, and risk management services to the City's leadership and workforce. In addition, the division serves as a resource for external customers and job applicants by providing accurate information and assistance. Human Resources is committed to attracting, developing, and retaining a highly qualified and diverse workforce that supports the City of Selma's mission and operational goals.

Services

- Employee/Employer/Labor Relations
- Recruitment and Selection
- Classification and Compensation
- Employee Training and Development
- Performance Management
- Personnel Policy Development and Implementation
- Health and Employee/Retiree Benefit Administration
- Property and Vehicle Insurance
- Liability Claims
- Risk Management Administration
- Workers' Compensation Program
- Regulatory Reporting and Recordkeeping

Goals & Objectives

- Implement salary and benefit adjustments for all Bargaining Units, Department Heads, and unrepresented employees.
- Review and update Human Resources Department procedures.
- Develop Standard Operating Procedures (SOPs) and complete cross-training across all departments.
- Evaluate and enhance the City's recruitment and employee orientation processes.
- Reduce organizational risk through comprehensive analysis and mitigation strategies.
- Partner with the City Manager and Department Heads to deliver HR solutions that support organizational goals and enhance operational effectiveness.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1400 - Human Resources

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$86,653	\$147,164	\$256,312	\$416,394
500.130.000 - OVERTIME	\$8,742	\$394	\$4,000	\$3,700
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$7,427	-	-	-
500.150.000 - DEFERRED COMPENSATION	\$1,913	\$3,650	\$6,820	\$11,380
510.210.000 - FICA	\$6,203	\$9,286	\$15,220	\$25,700
510.215.000 - MEDICARE	\$1,451	\$2,172	\$3,560	\$6,011
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$11,192	\$14,244	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$13,733	\$50,861	\$115,495
510.225.000 - LIFE INSURANCE	\$277	\$603	\$741	\$1,339
510.230.000 - UNEMPLOYMENT INSURANCE	\$255	\$605	\$1,228	\$1,037
510.237.000 - CAR ALLOWANCE	-	\$2,813	\$4,001	\$4,001
520.310.000 - PERS-EMPLOYER	\$156,460	\$19,899	\$27,292	\$41,022
PERSONNEL TOTAL	\$280,573	\$214,562	\$370,035	\$626,079
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	\$413	\$500	\$1,000
600.113.000 - PUBLICATIONS	\$122	-	-	-
600.120.000 - POSTAGE	\$115	\$234	\$200	\$700
600.130.000 - PRINTING	-	-	\$400	\$400
600.133.000 - MISCELLANEOUS EXPENSE	-	\$475,000	-	-
600.200.000 - ADVERTISING	\$2,218	-	-	-
600.250.000 - SUPPLIES	\$342	\$4,815	\$2,850	\$3,950
600.400.000 - PROFESSIONAL SERVICES	\$319,654	\$258,496	\$158,530	\$80,421
600.400.100 - LEGAL FEES	\$184,437	\$73,905	\$60,000	\$75,000
600.424.000 - EXAMS, PHYSICAL-PSYCHOLOGICAL	\$6,815	\$6,732	\$23,600	\$23,870
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$2,579
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$2,368	\$244	\$4,025	\$4,040
610.915.000 - TRAINING & EDUCATION	\$2,631	\$659	\$2,225	\$2,200
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$2,769	-	\$5,000	\$6,975
630.100.000 - TELEPHONE	-	\$386	\$504	\$410
MAINTENANCE & OPERATIONS TOTAL	\$521,470	\$820,883	\$259,470	\$201,545
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$3,328	\$3,636	\$7,802	\$12,495
620.300.000 - INTERNAL CHARGE-INSURANCE	\$13,775	\$42,430	\$48,187	\$75,559
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$311	\$581	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$3,754	\$13,224	\$10,427	\$17,344
ALLOCATED COSTS TOTAL	\$21,168	\$59,871	\$66,416	\$105,398
CAPITAL EXPENDITURES				
700.250.000 - EQUIPMENT-SOFTWARE	\$315,357	\$5,965	-	-
CAPITAL EXPENDITURES TOTAL	\$315,357	\$5,965	-	-
DEBT SERVICE				
700.410.000 - LEASE PRINCIPAL	-	\$38,678	-	-
750.410.000 - LEASE INTEREST	-	\$7,165	-	-
DEBT SERVICE TOTAL	-	\$45,843	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$26,469	\$8,543	\$8,542
TRANSFERS/OTHER TOTAL	-	\$26,469	\$8,543	\$8,542
1400 - HUMAN RESOURCES TOTAL	\$1,138,567	\$1,173,593	\$704,464	\$941,564
EXPENSES TOTAL	\$1,138,567	\$1,173,593	\$704,464	\$941,564

Economic Development

Mission

The mission of the Economic Development Division is to improve the local economy and quality of life in Selma through programs and partnerships that support business development and retention along with both community and workforce development.

Services

- Coordinate project and business development across City departments.
- Provide supportive business services, including site selection, business recruitment, and business retention.
- Maintain data, information, and promotional materials that positively the City to the business and development communities.
- Attend events to promote the City of Selma and inform potential businesses or industries of the benefits of locating their operations to the City.
- Maximize effectiveness through partnerships including the Fresno County Economic Development Corporation (EDC), Five Cities Economic Development Authority, Selma Chamber of Commerce, Fresno County Office of Tourism, U.S. Small Business Administration, State Employment Development Department, the Governor's Office for Business and Economic Development, and California Association for Local Economic Development (CALED).

Accomplishments for Fiscal Year 2024-2025

- Downtown Business Improvement District (BID) support and coordination.
- Completion of the Downtown Strategic Plan.
- Administrative support of the Central Valley Training Center in collaboration with the Fresno County Economic Development Corporation and High Speed Rail Authority.
- Participated in the data gathering and initial meetings for the update of the Fresno County Comprehensive Economic Development Strategy

Objectives for Fiscal Year 2025-2025

- Strengthen Downtown Business District (BID) by organizing events, enhancing vitality, and fostering a sense of community downtown.
- Oversee implementation of the strategic projects of the Downtown Strategic Plan
- Adoption of Downtown Design Guidelines
- Increase marketing for the Arts Center and other community facilities.

- Attract new businesses to existing vacant properties throughout the community.
- Evaluate needs of Selma Business Community and promote incentives that support their expansion and attraction of new businesses.
- Continue to facilitate development projects and funding opportunities.
- Increase marketing and visibility of the City to potential investors.
- Assist in facilitation of key development projects, by securing resources for infrastructure improvements.
- Identify funding opportunities through grants and other resources to expand infrastructure, small business resources, and other City programs.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1500 - Economic Development

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$7,463	\$67,661	\$70,597	\$68,793
500.130.000 - OVERTIME	\$518	\$843	-	\$2,000
500.150.000 - DEFERRED COMPENSATION	-	\$1,750	\$2,100	\$4,200
510.210.000 - FICA	\$543	\$4,274	\$4,378	\$4,266
510.215.000 - MEDICARE	\$127	\$1,000	\$1,024	\$998
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$277	\$3,837	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$3,153	\$6,707	\$18,786
510.225.000 - LIFE INSURANCE	-	\$280	\$266	\$266
510.230.000 - UNEMPLOYMENT INSURANCE	\$22	\$173	\$353	\$172
510.236.000 - CELL PHONE STIPEND	\$60	-	-	-
520.310.000 - PERS-EMPLOYER	\$122,130	\$5,125	\$5,556	\$5,476
PERSONNEL TOTAL	\$131,140	\$88,095	\$90,981	\$104,957
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	\$300	\$300
600.120.000 - POSTAGE	-	-	\$500	-
600.215.000 - PROMOTIONAL PUB ED	-	\$2,215	\$8,000	\$6,000
600.250.000 - SUPPLIES	-	\$452	\$1,250	\$350
600.400.000 - PROFESSIONAL SERVICES	\$7,000	\$151,323	\$15,000	\$10,000
600.600.000 - LEASE PAYMENTS	-	-	-	\$860
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$11,163	\$9,895	\$36,200	\$2,460
610.901.000 - AGENCY FEES & CHARGES	-	-	-	\$35,000
610.915.000 - TRAINING & EDUCATION	-	-	\$2,250	\$1,500
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$662	\$1,672	\$5,500	\$4,400
MAINTENANCE & OPERATIONS TOTAL	\$18,825	\$165,558	\$69,000	\$60,870
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$3,328	\$2,773	\$2,863	\$2,082
620.300.000 - INTERNAL CHARGE-INSURANCE	\$11,784	\$13,488	\$13,760	\$12,733
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$311	\$290	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$5,631	\$4,408	\$3,773	\$4,336
ALLOCATED COSTS TOTAL	\$21,054	\$20,959	\$20,396	\$19,151
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$12,678	\$106,979	\$6,978
TRANSFERS/OTHER TOTAL	-	\$12,678	\$106,979	\$6,978
1500 - ECONOMIC DEVELOPMENT TOTAL	\$171,018	\$287,290	\$287,356	\$191,956
EXPENSES TOTAL	\$171,018	\$287,290	\$287,356	\$191,956

Grants Management

Mission

Responsible for identifying, securing, and administering grant funding that supports the City's strategic priorities, public services, and capital improvement projects. The department ensures compliance with all local, state, and federal grant requirements while maximizing external funding opportunities to supplement the City's budget. Through collaboration with departments, community partners, and funding agencies, the department works to expand Selma's capacity to deliver impactful programs, improve infrastructure, and enhance quality of life for residents. By promoting transparency, accountability, and strategic investment, the department aims to create a more resilient, equitable, and well-resourced community.

Services

- Identify, evaluate, and apply for local, state, and federal grant opportunities aligned with City priorities and community needs.
- Administer and manage active grant programs, ensuring compliance with all regulatory, fiscal, and reporting requirements.
- Coordinate with City departments to develop grant proposals that support infrastructure improvements, public safety, community services, and sustainability initiatives.
- Prepare and submit all required performance and financial reports to funding agencies in a timely and accurate manner.
- Provide strategic analysis and tracking of grant-funded projects to ensure alignment with budget goals and maximize return on investment.
- Offer technical assistance and support to City staff and partner organizations in developing project scopes, budgets, and timelines for potential funding.
- Monitor grant deadlines and maintain a centralized grant database to enhance coordination and accountability across departments.

Accomplishments for Fiscal Year 2024-2025

- Currently administering 16 active grant applications, totaling \$14.03 million.
- Awarded 4 grant applications, totaling \$1.34 million.
- Submitted 7 new grant applications totaling \$3.03 million, awaiting decision of whether the application will be awarded or rejected, as of May 20, 2025.

- Actively reviewing, preparing applications, or evaluating submittal criteria for 6 grant applications, totaling at least \$125,000.

Objectives for Fiscal Year 2025-2026

- Enhance citywide coordination for grant identification and application to maximize funding opportunities across all departments.
- Develop a centralized grant tracking and reporting system to improve transparency, compliance, and audit readiness.
- Streamline internal processes for grant approval, budgeting, and reporting to improve efficiency and accountability.
- Increase the number and diversity of grant applications submitted to support key City initiatives, including infrastructure, public safety, and community development.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1525 - Grants Management

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.120.000 - SALARIES-PART TIME	-	-	-	\$21,262
510.210.000 - FICA	-	-	-	\$1,319
510.215.000 - MEDICARE	-	-	-	\$309
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$54
520.310.000 - PERS-EMPLOYER	-	-	-	\$1,693
PERSONNEL TOTAL	-	-	-	\$24,637
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	-	\$300
610.915.000 - TRAINING & EDUCATION	-	-	-	\$1,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	-	-	\$1,000
MAINTENANCE & OPERATIONS TOTAL	-	-	-	\$2,300
ALLOCATED COSTS				
620.300.000 - INTERNAL CHARGE-INSURANCE	-	-	-	\$3,824
ALLOCATED COSTS TOTAL	-	-	-	\$3,824
1525 - GRANTS MANAGEMENT TOTAL	-	-	-	\$30,761
EXPENSES TOTAL	-	-	-	\$30,761

Finance

Mission

The mission of the Finance Department is to provide timely, accurate, clear, and complete financial information to support other City departments, Council, and the Community.

Services

- Develop and monitor fiscal policy.
- Record, track, and reconcile financial information.
- Produce financial reports for committees, departments, and other government organizations.

Accomplishments for Fiscal Year 2024-2025

- Perform random Transient Occupancy Tax (TOT) audits for multiple locations.
- Completed the Fiscal Year 2023-2024 Audit.
- Continue to update finance department policies and procedures.
- Begin implementation of new accounting software to improve the finance workflow.
- Continue to build the OpenGov budgeting software and prepare the Fiscal Year 2025-2026 budget.

Objectives for Fiscal Year 2025-2026

- Complete the Fiscal Year 2024-2025 Audit.
- Continue to train staff and update finance department policies and procedures.
- Restructure the chart of accounts to GAAP standards.
- Go live with the new Tyler accounting software to improve the finance workflow.
- Continue to build the OpenGov budgeting software and prepare the Fiscal Year 2026-2027 budget.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1600 - Finance

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$258,493	\$201,697	\$357,814	\$455,402
500.120.000 - SALARIES-PART TIME	\$33,720	-	-	-
500.130.000 - OVERTIME	\$21,178	\$38,782	\$19,763	\$2,500
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$2,965	\$1,538	-	\$3,000
500.150.000 - DEFERRED COMPENSATION	\$2,150	\$3,503	\$7,500	\$11,335
510.210.000 - FICA	\$19,000	\$15,246	\$22,041	\$27,926
510.215.000 - MEDICARE	\$4,444	\$3,566	\$5,155	\$6,591
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$59,882	\$28,715	-	\$10,800
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$14,463	\$37,081	\$29,419
510.225.000 - LIFE INSURANCE	\$787	\$960	\$1,211	\$1,186
510.230.000 - UNEMPLOYMENT INSURANCE	\$988	\$993	\$1,778	\$1,137
510.236.000 - CELL PHONE STIPEND	\$844	-	\$540	\$684
510.237.000 - CAR ALLOWANCE	\$3,750	-	\$3,751	\$4,751
520.310.000 - PERS-EMPLOYER	\$471,273	\$18,913	\$30,307	\$38,618
PERSONNEL TOTAL	\$879,473	\$328,376	\$486,941	\$593,349
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	\$38,146	\$15,106	\$17,000	\$7,000
600.120.000 - POSTAGE	\$3,340	\$6,721	\$4,700	\$5,500
600.131.000 - BANK SERVICE FEES	\$18,831	\$33,345	\$27,000	\$27,000
600.133.000 - MISCELLANEOUS EXPENSE	-	\$274	-	-
600.201.000 - BAD DEBT	-	\$2,377	-	-
600.210.000 - PUBLICATIONS	-	\$222	-	-
600.250.000 - SUPPLIES	\$711	\$3,113	-	-
600.400.000 - PROFESSIONAL SERVICES	\$240,692	\$374,739	\$189,600	\$167,801
600.401.900 - PEST CONTROL	\$1,920	\$1,545	\$2,000	\$250
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$860
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$35,967	\$35,512	\$930	\$1,160
610.915.000 - TRAINING & EDUCATION	-	\$275	\$1,000	\$2,200
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$9,029	\$4,672	\$5,000	\$19,500
630.100.000 - TELEPHONE	\$6,444	\$7,331	\$6,000	\$6,000
630.200.000 - GAS & ELECTRIC	\$35,337	\$37,701	\$34,801	\$35,000
630.300.000 - WATER	\$2,580	\$1,705	\$1,220	\$1,500
630.400.000 - SEWER	\$516	\$534	\$660	\$700
630.500.000 - ALARM	\$1,397	\$1,831	\$1,687	\$1,500
MAINTENANCE & OPERATIONS TOTAL	\$394,910	\$527,002	\$293,234	\$275,971
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$13,313	\$12,819	\$10,947	\$10,412
620.300.000 - INTERNAL CHARGE-INSURANCE	\$54,539	\$74,813	\$69,437	\$82,360
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$1,243	\$1,742	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$16,892	\$26,447	\$22,635	\$21,680
ALLOCATED COSTS TOTAL	\$85,987	\$115,821	\$103,019	\$114,452
CAPITAL EXPENDITURES				
700.250.000 - EQUIPMENT-SOFTWARE	\$138,474	-	-	-
CAPITAL EXPENDITURES TOTAL	\$138,474	-	-	-
DEBT SERVICE				
700.410.000 - LEASE PRINCIPAL	-	\$18,758	-	-
750.410.000 - LEASE INTEREST	-	\$2,242	-	-
DEBT SERVICE TOTAL	-	\$21,000	-	-

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1600 - Finance

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$57,236	\$25,627	\$25,624
TRANSFERS/OTHER TOTAL	-	\$57,236	\$25,627	\$25,624
1600 - FINANCE TOTAL	\$1,498,844	\$1,049,434	\$908,821	\$1,009,396
EXPENSES TOTAL	\$1,498,844	\$1,049,434	\$908,821	\$1,009,396

City Clerk

Mission

The City Clerk's Office is committed to delivering high-quality service with professionalism, pride, and dedication to the public, City staff, and City Council. Through personalized assistance and the effective use of information technology, the office strives to ensure timely, transparent, and accessible responses to all inquiries and requests for public records and information.

Services

- Prepare and deliver all agendas and packets, ensuring legal requirements are met.
- Strive to improve citizens' access to local government by providing accurate and timely information through production and diligent care of the City's official records.
- Provide the requested documents to City staff and general public in a timely manner.
- Coordination of elections, public records request processing, records management, and the legislative process are all key processes handled by the City Clerk's Office.

Objectives for Fiscal Year 2025-2026

- Continue to respond to the diverse legislative needs of the City Council, staff, and the community in a timely and effective manner.
- Encourage and assist with online filing of annual statements in compliance with the Fair Political Practices Commission (FPPC) requirements.
- Lead the agenda management process and records management program promoting transparency, accountability, and effective service delivery.
- Maintain a public records tracking system to streamline recording, tracking, and answering public records requests.
- Significantly increase the use of social media and other forms of communication with the aim of increasing public information and engagement.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 1700 - City Clerk

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$146,360	\$131,601	\$97,446	\$84,466
500.130.000 - OVERTIME	\$7,791	\$16,839	\$6,500	-
500.130.400 - OVERTIME-CALL BACK	\$214	-	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$1,425	\$1,590	\$1,500	-
500.150.000 - DEFERRED COMPENSATION	\$3,300	\$2,550	\$2,100	\$2,100
510.210.000 - FICA	\$9,818	\$9,476	\$6,005	\$5,237
510.215.000 - MEDICARE	\$2,296	\$2,216	\$1,405	\$1,225
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$27,890	\$12,911	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$3,120	\$4,835	\$18,786
510.225.000 - LIFE INSURANCE	\$561	\$454	\$296	\$266
510.230.000 - UNEMPLOYMENT INSURANCE	\$496	\$584	\$485	\$212
520.310.000 - PERS-EMPLOYER	\$258,689	\$17,957	\$14,760	\$12,924
PERSONNEL TOTAL	\$458,841	\$199,298	\$135,332	\$125,216
MAINTENANCE & OPERATIONS				
600.120.000 - POSTAGE	\$490	\$69	\$100	\$150
600.210.000 - PUBLICATIONS	\$4,777	\$7,352	\$5,000	\$5,000
600.215.000 - PROMOTIONAL PUB ED	\$428	\$705	\$35,000	\$5,000
600.250.000 - SUPPLIES	\$256	\$611	\$5,000	\$5,000
600.400.000 - PROFESSIONAL SERVICES	\$7,687	\$18,611	\$25,000	\$25,000
600.470.000 - SOFTWARE LICENSE AGREEMENTS	-	\$500	\$500	\$5,782
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$53	\$572	\$350	\$485
610.915.000 - TRAINING & EDUCATION	-	\$287	\$1,500	\$1,250
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	-	\$1,000	\$1,200
MAINTENANCE & OPERATIONS TOTAL	\$13,690	\$28,708	\$73,450	\$48,867
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$6,656	\$4,683	\$2,863	\$2,082
620.300.000 - INTERNAL CHARGE-INSURANCE	\$27,858	\$26,780	\$18,993	\$15,192
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$622	\$581	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$7,507	\$8,815	\$7,545	\$4,336
ALLOCATED COSTS TOTAL	\$42,643	\$40,860	\$29,401	\$21,610
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$25,244	\$13,929	\$13,928
TRANSFERS/OTHER TOTAL	-	\$25,244	\$13,929	\$13,928
1700 - CITY CLERK TOTAL	\$515,174	\$294,109	\$252,112	\$209,621
EXPENSES TOTAL	\$515,174	\$294,109	\$252,112	\$209,621

Police Support

Mission

The mission of the Selma Police Department is to enhance the quality of life for the community by providing professional policing services.

- Actively engage to build strong community partnerships.
- Provide professional employee mentorship and development.
- Strive to achieve a culture of Proactive Policing.

Services

- Support Police Field Operations
- Investigations
- School Resource Officers
- Problem Oriented Policing Task Force
- Records Management
- Crime Analysis
- Adult Compliance Team (Parole/Probation Compliance)
- Property and Evidence
- Sex Offender Registry Compliance (PC290)

Objectives for Fiscal Year 2025-2026

- Reduce gun violence through coordinated investigations.
- Deploy resources in the most efficient and effective manner.
- Prevent and solve crime and prosecute offenders.
- School Safety
- Reduce Violent Crime
- Prioritize Fentanyl related crimes.
- Implement Explorer Program
- Implement Chaplaincy Program
- Enhance Employee Wellness

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2100 - Police Support

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$726,869	\$541,841	\$1,151,785	\$782,760
500.110.100 - OFFICER IN CHARGE	-	\$38	-	-
500.116.000 - COURT STANDBY	\$328	\$639	\$1,500	\$1,000
500.117.000 - COURT APPEARANCE	\$112	\$211	\$1,400	\$2,500
500.120.000 - SALARIES-PART TIME	\$26,641	\$48,881	\$139,071	\$20,679
500.130.000 - OVERTIME	\$53,313	\$44,087	\$50,000	\$55,000
500.130.002 - OVERTIME-SPECIAL EVENT	\$340	-	\$1,000	\$1,000
500.130.003 - GRANT HOURS	-	\$1,611	-	-
500.130.100 - OVERTIME-MINIMUM STAFFING	\$9,002	\$3,104	\$2,000	-
500.130.200 - OVERTIME-RANGE	-	-	\$1,000	\$3,000
500.130.300 - OVERTIME-TRAINING	\$1,680	\$2,915	\$3,000	\$1,500
500.130.400 - OVERTIME-CALL BACK	\$11,082	\$7,469	\$25,000	\$10,000
500.130.500 - OVERTIME-HOLD OVER	\$29,679	\$8,121	\$4,000	\$4,000
500.130.600 - ON CALL	\$1,000	\$650	\$2,000	\$2,000
500.134.000 - HOLIDAY PAY	\$20,792	\$9,497	\$34,130	\$39,897
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$8,958	\$10,822	-	-
500.150.000 - DEFERRED COMPENSATION	\$7,188	\$7,288	\$8,100	\$6,000
510.210.000 - FICA	\$53,523	\$41,665	\$76,784	\$49,670
510.215.000 - MEDICARE	\$12,518	\$9,744	\$17,958	\$11,617
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$205,248	\$85,702	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$41,085	\$178,166	\$130,523
510.225.000 - LIFE INSURANCE	\$2,609	\$1,653	\$2,531	\$1,557
510.230.000 - UNEMPLOYMENT INSURANCE	\$2,635	\$2,600	\$6,193	\$2,003
510.235.000 - UNIFORM ALLOWANCE	\$7,613	\$6,807	\$13,400	\$7,100
510.236.000 - CELL PHONE STIPEND	\$2,640	\$2,910	\$4,080	\$3,060
520.310.000 - PERS-EMPLOYER	\$1,046,979	\$79,877	\$141,187	\$128,360
PERSONNEL TOTAL	\$2,230,749	\$959,218	\$1,864,285	\$1,263,226
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	-	\$3,000
600.120.000 - POSTAGE	\$2,505	\$4,448	\$5,000	\$5,000
600.250.000 - SUPPLIES	\$26,565	\$22,942	\$20,000	\$15,000
600.300.000 - UNIFORM EXPENSE	\$166	-	\$1,000	\$1,000
600.350.000 - RADIOS, COMMUNICATION, ETC.	\$1,403	-	\$2,000	\$6,000
600.400.000 - PROFESSIONAL SERVICES	\$114,819	\$48,042	\$40,000	\$23,000
600.401.900 - PEST CONTROL	\$255	\$270	-	-
600.470.000 - SOFTWARE LICENSE AGREEMENTS	-	\$1,200	-	\$11,500
600.475.000 - MAINTENANCE AGREEMENTS	\$76,250	\$70,077	\$2,500	-
600.600.000 - LEASE PAYMENTS	-	-	\$3,816	\$3,008
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$240	\$175	\$2,000	\$2,000
610.910.000 - TRAINING-POST	\$4,466	\$7,009	-	-
610.915.000 - TRAINING & EDUCATION	\$8,319	\$22,907	\$25,000	\$25,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$3,617	\$2,153	\$8,000	\$8,000
630.100.000 - TELEPHONE	\$12,387	\$17,839	\$17,047	\$17,047
630.200.000 - GAS & ELECTRIC	\$38,059	\$53,260	\$41,382	\$40,000
630.300.000 - WATER	\$1,616	\$1,693	\$1,500	\$1,640
630.400.000 - SEWER	\$516	\$534	\$660	\$600
630.500.000 - ALARM	\$272	\$356	\$329	\$300
MAINTENANCE & OPERATIONS TOTAL	\$291,453	\$252,905	\$170,234	\$162,095
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$38,672	\$24,003	\$20,238	\$24,193
620.200.000 - INTERNAL CHARGE-BUILDING	\$48,003	\$67,409	\$37,818	\$44,368

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2100 - Police Support

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
620.300.000 - INTERNAL CHARGE-INSURANCE	\$186,701	\$138,005	\$217,116	\$174,675
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$5,284	\$4,936	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$37,537	\$70,525	\$60,360	\$21,680
ALLOCATED COSTS TOTAL	\$316,197	\$304,878	\$335,531	\$264,916
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$2,240	-	-
CAPITAL EXPENDITURES TOTAL	-	\$2,240	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$112,056	\$55,331	\$55,326
TRANSFERS/OTHER TOTAL	-	\$112,056	\$55,331	\$55,326
2100 - POLICE SUPPORT TOTAL	\$2,838,400	\$1,631,298	\$2,425,381	\$1,745,563
EXPENSES TOTAL	\$2,838,400	\$1,631,298	\$2,425,381	\$1,745,563

Code Enforcement

Mission

The mission of the Selma Police Department is to enhance the quality of life for our community by providing professional policing services.

- Actively engage to build strong community partnerships.
- Provide professional employee mentorship and development.
- Strive to achieve a culture of Proactive Policing.

Services

- Ensure Community Compliance of Ordinances to Improve Quality of Life.
- Enforce Ordinances for Safety of Public Welfare.
- Identify and Address Public Nuisances through Ordinance Enforcement.
- Vehicle and Weed Abatement.
- Abatement of Substandard Structures.

Objectives for Fiscal Year 2025-2026

- Public Education of Ordinances Affecting Quality of Life Issues.
- Collaboration with Property Owners to Gain Compliance.
- Maximum Enforcement of Nuisance Properties.
- Enhance Community Aesthetics to Achieve City Beautification.
- Collaborate with Community Groups to Achieve Overall Success
- Enhance Employee Wellness

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2125 - Code Enforcement

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	-	\$118,888
500.130.000 - OVERTIME	-	-	-	\$4,000
500.150.000 - DEFERRED COMPENSATION	-	-	-	\$1,200
510.210.000 - FICA	-	-	-	\$7,372
510.215.000 - MEDICARE	-	-	-	\$1,724
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	-	\$18,159
510.225.000 - LIFE INSURANCE	-	-	-	\$206
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$298
510.235.000 - UNIFORM ALLOWANCE	-	-	-	\$1,700
510.236.000 - CELL PHONE STIPEND	-	-	-	\$480
520.310.000 - PERS-EMPLOYER	-	-	-	\$9,464
PERSONNEL TOTAL	-	-	-	\$163,491
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	-	\$500
600.120.000 - POSTAGE	-	-	-	\$2,000
600.250.000 - SUPPLIES	-	-	-	\$3,000
600.400.000 - PROFESSIONAL SERVICES	-	-	-	\$1,500
610.915.000 - TRAINING & EDUCATION	-	-	-	\$3,000
MAINTENANCE & OPERATIONS TOTAL	-	-	-	\$10,000
ALLOCATED COSTS				
620.300.000 - INTERNAL CHARGE-INSURANCE	-	-	-	\$22,103
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	-	-	-	\$8,672
ALLOCATED COSTS TOTAL	-	-	-	\$30,775
2125 - CODE ENFORCEMENT TOTAL	-	-	-	\$204,266
EXPENSES TOTAL	-	-	-	\$204,266

Dispatch

Mission

The mission of the Selma Police Department is to enhance the quality of life for our community by providing professional policing services.

- Actively engage to build strong community partnerships.
- Provide professional employee mentorship and development.
- Strive to achieve a culture of Proactive Policing.

Services

- Provide Superior Service Through Call Taking.
- Dispatch Emergency Traffic in a Timely and Efficient Manner.
- Obtain Critical Information for Effective Operational Response.
- Connecting Community to City Services.

Objectives for Fiscal Year 2025-2026

- Reduction in Call Times.
- Commitment to Customer Service.
- Enhance Employee Wellness

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2150 - Dispatch

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	-	\$391,352
500.120.000 - SALARIES-PART TIME	-	-	-	\$134,855
500.130.000 - OVERTIME	-	-	-	\$20,000
500.134.000 - HOLIDAY PAY	-	-	-	\$19,674
500.150.000 - DEFERRED COMPENSATION	-	-	-	\$3,600
510.210.000 - FICA	-	-	-	\$33,658
510.215.000 - MEDICARE	-	-	-	\$7,872
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	-	\$81,081
510.225.000 - LIFE INSURANCE	-	-	-	\$1,026
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$1,358
510.235.000 - UNIFORM ALLOWANCE	-	-	-	\$4,600
520.310.000 - PERS-EMPLOYER	-	-	-	\$32,478
PERSONNEL TOTAL	-	-	-	\$731,554
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	-	-	-	\$1,500
600.400.000 - PROFESSIONAL SERVICES	-	-	-	\$7,300
600.600.000 - LEASE PAYMENTS	-	-	-	\$3,008
610.915.000 - TRAINING & EDUCATION	-	-	-	\$15,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	-	-	\$1,000
MAINTENANCE & OPERATIONS TOTAL	-	-	-	\$27,808
ALLOCATED COSTS				
620.300.000 - INTERNAL CHARGE-INSURANCE	-	-	-	\$101,781
ALLOCATED COSTS TOTAL	-	-	-	\$101,781
2150 - DISPATCH TOTAL	-	-	-	\$861,143
EXPENSES TOTAL	-	-	-	\$861,143

Police Field Operations

Mission

The mission of the Selma Police Department is to serve and protect all citizens in a respectful, compassionate and professional manner while providing the utmost in human dignity in every circumstance.

- Form strong community partnerships to enhance the trust of the citizens of Selma in its Police Department.
- Promote teamwork and professional performance.
- Prevent citizens from becoming crime victims and from injury in traffic collisions.
- Continually work to improve our professional performance.

Services

- Crime reduction through proactive policing techniques.
- Response to crimes in progress, and both emergency & non-emergency calls for service.
- Community outreach and engagement.
- Address quality of life issues.
- Work in partnership with mental health services.

Objectives for Fiscal Year 2025-2026

- Increase Pedestrian Safety through Targeted Traffic Enforcement.
- Enhance Community Trust through Public Engagement.
- Commitment to DUI Enforcement.
- Reduce graffiti through Proactive Efforts and Community Collaboration.
- Continue Seizure of Illegal Firearms by Maximizing Enforcement Efforts.
- Reduce Violent Crime through Proactive Enforcement.
- Maintain Proactive Efforts to Reduce Overall Crime.
- Enhance Employee Wellness

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2200 - Police Field Operations

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$2,075,088	\$2,844,555	\$1,920,467	\$1,555,556
500.110.100 - OFFICER IN CHARGE	\$59	\$341	\$1,000	\$1,000
500.116.000 - COURT STANDBY	\$17,695	\$23,526	-	\$15,000
500.117.000 - COURT APPEARANCE	\$6,781	\$10,053	-	\$5,000
500.120.000 - SALARIES-PART TIME	\$40,709	\$118,525	-	-
500.130.000 - OVERTIME	\$123,403	\$187,777	\$80,000	\$80,000
500.130.002 - OVERTIME-SPECIAL EVENT	\$12,021	\$17,478	\$15,000	\$15,000
500.130.003 - GRANT HOURS	\$981	\$2,922	-	-
500.130.100 - OVERTIME-MINIMUM STAFFING	\$119,206	\$62,839	\$40,000	\$40,001
500.130.200 - OVERTIME-RANGE	\$9,018	\$9,994	\$21,000	\$20,000
500.130.300 - OVERTIME-TRAINING	\$13,291	\$38,295	\$30,000	\$30,000
500.130.400 - OVERTIME-CALL BACK	\$19,022	\$13,570	\$24,000	\$10,000
500.130.500 - OVERTIME-HOLD OVER	\$58,441	\$68,944	\$40,000	\$35,000
500.130.600 - ON CALL	\$200	-	-	-
500.134.000 - HOLIDAY PAY	\$87,629	\$118,026	\$122,668	\$80,767
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$53,701	\$88,923	-	-
500.150.000 - DEFERRED COMPENSATION	\$17,450	\$21,363	\$14,700	\$15,100
500.170.000 - WORKERS COMPENSATION INSURANCE	\$22,305	\$120,014	-	-
510.210.000 - FICA	\$157,350	\$217,201	\$121,884	\$99,389
510.215.000 - MEDICARE	\$36,800	\$50,797	\$28,506	\$23,245
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$427,810	\$287,476	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$177,164	\$220,831	\$199,385
510.225.000 - LIFE INSURANCE	\$5,339	\$7,099	\$4,697	\$3,164
510.230.000 - UNEMPLOYMENT INSURANCE	\$7,437	\$13,224	\$9,830	\$4,008
510.235.000 - UNIFORM ALLOWANCE	\$25,266	\$30,703	\$25,400	\$19,800
510.236.000 - CELL PHONE STIPEND	\$3,480	\$4,364	\$3,360	\$2,220
520.310.000 - PERS-EMPLOYER	\$4,569,123	\$417,301	\$319,702	\$250,014
PERSONNEL TOTAL	\$7,909,604	\$4,952,472	\$3,043,045	\$2,503,649
MAINTENANCE & OPERATIONS				
600.120.000 - POSTAGE	\$181	\$202	-	-
600.250.000 - SUPPLIES	\$75,979	\$61,251	\$70,000	\$55,000
600.251.000 - INVESTIGATIVE SERVICES EXPENSE	\$2,816	\$852	-	-
600.300.000 - UNIFORM EXPENSE	-	\$200	\$1,500	\$1,000
600.350.000 - RADIOS, COMMUNICATION, ETC.	-	\$6,459	\$10,000	\$6,000
600.375.000 - EQUIPMENT REPAIRS	\$552	\$1,985	\$2,000	\$1,000
600.400.000 - PROFESSIONAL SERVICES	\$213,112	\$260,835	\$20,500	\$38,000
600.400.500 - LAB SERVICES	\$1,622	\$3,939	\$5,000	\$5,000
600.400.700 - ANIMAL CARE COSTS	\$677	\$1,055	\$1,000	\$1,000
600.401.900 - PEST CONTROL	\$255	\$270	-	-
600.475.000 - MAINTENANCE AGREEMENTS	\$9,808	\$11,486	-	-
600.600.000 - LEASE PAYMENTS	-	-	\$3,816	\$3,008
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$1,342	\$1,300	\$2,000	\$1,999
610.910.000 - TRAINING-POST	\$6,597	\$9,199	-	-
610.910.001 - POST REIMB	\$66	-	-	-
610.915.000 - TRAINING & EDUCATION	\$12,306	\$31,254	\$30,000	\$25,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$36	\$111	\$2,000	\$2,000
630.100.000 - TELEPHONE	\$25,845	\$26,039	\$23,435	\$23,884
630.200.000 - GAS & ELECTRIC	\$38,059	\$53,260	\$41,383	\$40,607
630.300.000 - WATER	\$1,616	\$1,693	\$1,502	\$1,640
630.400.000 - SEWER	\$516	\$534	\$660	\$558
630.500.000 - ALARM	\$272	\$356	\$329	\$299

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2200 - Police Field Operations

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
630.700.000 - INTERNET	\$1,037	\$924	\$1,000	\$965
MAINTENANCE & OPERATIONS TOTAL	\$392,694	\$473,203	\$216,125	\$206,960
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$301,637	\$240,026	\$202,375	\$403,223
620.200.000 - INTERNAL CHARGE-BUILDING	\$48,003	\$67,409	\$37,818	\$44,368
620.300.000 - INTERNAL CHARGE-INSURANCE	\$414,120	\$575,086	\$416,175	\$403,754
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$9,013	\$8,420	\$9,000	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$133,256	\$154,274	\$132,038	\$96,477
ALLOCATED COSTS TOTAL	\$906,029	\$1,045,216	\$797,406	\$947,822
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$60,913	\$304,512	-	-
700.400.000 - LEASE PURCHASE DEBT PAYMENT	\$102,829	\$71,703	-	-
CAPITAL EXPENDITURES TOTAL	\$163,742	\$376,215	-	-
DEBT SERVICE				
700.410.000 - LEASE PRINCIPAL	\$1,701	\$10,575	-	-
750.410.000 - LEASE INTEREST	\$5,394	\$945	-	-
DEBT SERVICE TOTAL	\$7,094	\$11,520	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$479,184	\$246,628	\$246,602
TRANSFERS/OTHER TOTAL	-	\$479,184	\$246,628	\$246,602
2200 - POLICE FIELD OPERATIONS TOTAL	\$9,379,163	\$7,337,810	\$4,303,204	\$3,905,033
EXPENSES TOTAL	\$9,379,163	\$7,337,810	\$4,303,204	\$3,905,033

Police Administration

Mission

The mission of the Selma Police Department is to enhance the quality of life for our community by providing professional policing services.

- Actively engage to build strong community partnerships.
- Provide professional employee mentorship and development.
- Strive to achieve a culture of Proactive Policing.

Services

- Direct Department Operations.
- Promote community engagement by use of various forums.
- Provide support services at special events for safe and orderly community events.
- Infrastructure Planning for future Law Enforcement Services.

Objectives for Fiscal Year 2025-2026

- Continued Community Engagement.
- Commitment to Superior Service for all Community Members.
- Implement Youth Explorer program.
- Enhance Technologies and Software to Ensure Workforce Efficiency and Effectiveness.
- Continue Leadership Training and Succession Planning.
- Enhance Communications to Community through Use of Various Forums.
- Enhance Employee Wellness.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2300 - Police Administration

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$157,001	\$233,727	\$238,251	\$267,057
500.120.000 - SALARIES-PART TIME	-	\$20,947	-	-
500.130.000 - OVERTIME	-	\$17,045	-	-
500.130.400 - OVERTIME-CALL BACK	-	\$129	-	-
500.150.000 - DEFERRED COMPENSATION	\$7,760	\$200	-	\$6,200
510.210.000 - FICA	\$9,710	\$15,855	\$13,720	\$15,211
510.215.000 - MEDICARE	\$2,271	\$3,762	\$3,364	\$3,873
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$22,245	\$13,203	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$12,378	\$22,046	\$27,616
510.225.000 - LIFE INSURANCE	\$228	\$429	\$524	\$524
510.230.000 - UNEMPLOYMENT INSURANCE	\$518	\$1,052	\$1,160	\$668
510.235.000 - UNIFORM ALLOWANCE	\$1,018	\$1,200	-	-
510.236.000 - CELL PHONE STIPEND	\$760	\$720	\$720	\$720
520.310.000 - PERS-EMPLOYER	\$310,028	\$37,421	\$43,643	\$50,455
PERSONNEL TOTAL	\$511,537	\$358,069	\$323,428	\$372,324
MAINTENANCE & OPERATIONS				
600.215.000 - PROMOTIONAL PUB ED	\$2,168	\$1,674	\$5,000	\$3,000
600.250.000 - SUPPLIES	\$1,611	\$931	-	\$1,500
600.400.000 - PROFESSIONAL SERVICES	\$18,311	\$8,503	-	\$1,000
600.600.000 - LEASE PAYMENTS	-	-	\$3,816	\$3,008
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	-	\$350	-	\$1,500
610.915.000 - TRAINING & EDUCATION	\$820	\$2,435	-	\$2,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$2,493	\$2,028	\$1,000	\$1,000
MAINTENANCE & OPERATIONS TOTAL	\$25,403	\$15,921	\$9,816	\$13,008
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$7,735	\$16,002	\$13,491	\$48,387
620.200.000 - INTERNAL CHARGE-BUILDING	\$10,667	\$14,980	\$8,404	\$9,860
620.300.000 - INTERNAL CHARGE-INSURANCE	\$21,911	\$43,944	\$46,318	\$51,594
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$622	\$581	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$5,631	\$4,408	\$2,882	\$8,672
ALLOCATED COSTS TOTAL	\$46,565	\$79,915	\$71,095	\$118,513
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$34,552	\$16,466	\$16,464
TRANSFERS/OTHER TOTAL	-	\$34,552	\$16,466	\$16,464
2300 - POLICE ADMINISTRATION TOTAL	\$583,505	\$488,457	\$420,806	\$520,309
EXPENSES TOTAL	\$583,505	\$488,457	\$420,806	\$520,309

Animal Services

Mission

The mission of the Selma Police Department is to enhance the quality of life for our community by providing professional policing services.

- Actively engage to build strong community partnerships.
- Provide professional employee mentorship and development.
- Strive to achieve a culture of Proactive Policing.

Services

- Provide Animal Control Services.
- Enforcement of Animal Ordinance Violations.
- Ensure Safety of Public related to Vicious Animals.
- Provide Superior Animals Care.
- Provide Education of Responsible Pet Ownership.

Objectives for Fiscal Year 2025-2026

- Ensure a Manageable Population for Optimal Animal Care.
- Increase Enforcement of Animal Ordinance Violations.
- Continue Outreach Beyond Region to Ensure Adoptions.
- Provide Microchip and Vaccination Clinics.
- Identify and Obtain Spay & Neuter subsidized Funding for Community.
- Enhance Employee Wellness.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2400 - Animal Services

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	\$110,125	\$341,037	\$382,025
500.120.000 - SALARIES-PART TIME	-	\$13,147	-	-
500.130.000 - OVERTIME	-	\$25,421	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$700	\$2,400	\$10,700
510.210.000 - FICA	-	\$7,631	\$20,562	\$23,686
510.215.000 - MEDICARE	-	\$1,785	\$4,809	\$5,540
510.220.000 - HEALTH INSURANCE-EMPLOYER	-	\$831	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$6,832	\$30,426	\$86,690
510.225.000 - LIFE INSURANCE	-	\$280	\$532	\$1,329
510.230.000 - UNEMPLOYMENT INSURANCE	-	\$314	\$1,659	\$784
520.310.000 - PERS-EMPLOYER	-	\$6,502	\$26,100	\$30,410
PERSONNEL TOTAL	-	\$173,568	\$427,525	\$541,164
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	\$1,000	-
600.215.000 - PROMOTIONAL PUB ED	-	-	\$3,000	\$7,000
600.250.050 - SUPPLIES-ANIMAL SERVICES	-	\$44,536	\$41,500	\$25,000
600.400.050 - PROF SERV-ANIMAL SERVICES	-	\$30,675	\$30,100	\$35,000
600.400.700 - ANIMAL CARE COSTS	-	\$1,146	\$25,000	\$20,000
600.401.900 - PEST CONTROL	-	\$825	-	-
630.300.000 - WATER	-	-	-	\$1,200
MAINTENANCE & OPERATIONS TOTAL	-	\$77,182	\$100,600	\$88,200
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	-	-	-	\$8,064
620.300.000 - INTERNAL CHARGE-INSURANCE	-	-	-	\$69,899
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	-	-	\$891	\$8,672
ALLOCATED COSTS TOTAL	-	-	-	\$891
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$72,470	-	-
CAPITAL EXPENDITURES TOTAL	-	\$72,470	-	-
DEBT SERVICE				
700.410.000 - LEASE PRINCIPAL	-	\$27,736	-	-
DEBT SERVICE TOTAL	-	\$27,736	-	-
2400 - ANIMAL SERVICES TOTAL	-	\$350,955	\$529,016	\$715,999
EXPENSES TOTAL	-	\$350,955	\$529,016	\$715,999

Fire Administration

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- All Risk Fire Protection
- ALS Ambulance Transport Services
- Fire Protection and Public Education.

Accomplishments for Fiscal Year 2024-2025

- Adopted Selma Exclusive Operating Area for Ambulance Services.
- Hired two Battalion Chiefs to achieve full staffing of Command Team.
- Implemented New Scheduling Software - Vector Scheduling.
- Implemented New Fire Reporting Software - ImageTrend.
- Completed multiple recruitments for all ranks.
- Updated Selma Kingsburg Auto Aid Agreement for Fire Protection.

Objectives for Fiscal Year 2025-2026

- Continue to establish succession planning.
- Relocate EMS Staff to New Fire Station Campus.
- Complete the design phase for the new fire station.
- Develop and update operational policies and procedures.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2500 - Fire Administration

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$121,631	\$93,414	\$95,775	\$64,987
500.120.000 - SALARIES-PART TIME	\$13,098	\$8,513	\$16,660	-
500.130.000 - OVERTIME	\$9	\$346	-	\$500
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$185	\$11,570	\$500	-
500.150.000 - DEFERRED COMPENSATION	\$1,469	\$2,292	\$4,940	\$1,775
510.210.000 - FICA	\$8,310	\$7,369	\$6,972	\$3,701
510.215.000 - MEDICARE	\$1,943	\$1,723	\$1,632	\$943
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$17,822	\$8,514	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$3,804	\$7,060	\$5,905
510.225.000 - LIFE INSURANCE	\$302	\$325	\$309	\$162
510.230.000 - UNEMPLOYMENT INSURANCE	\$432	\$287	\$564	\$163
510.235.000 - UNIFORM ALLOWANCE	\$750	\$316	\$500	-
510.236.000 - CELL PHONE STIPEND	\$940	\$865	\$750	\$375
520.310.000 - PERS-EMPLOYER	\$290,948	\$15,606	\$16,644	\$11,186
PERSONNEL TOTAL	\$457,838	\$154,942	\$152,306	\$89,697
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	\$2,000	\$1,000
600.120.000 - POSTAGE	\$224	\$110	\$150	\$150
600.250.000 - SUPPLIES	\$988	\$2,004	\$2,500	\$2,500
600.300.000 - UNIFORM EXPENSE	\$2,850	\$2,684	\$3,700	\$1,500
600.400.000 - PROFESSIONAL SERVICES	\$21,588	\$16	\$37,500	\$37,500
600.401.900 - PEST CONTROL	\$120	\$195	\$130	\$500
600.402.000 - DISPATCHING SERVICES	\$18,636	\$37,327	\$39,500	\$43,500
600.475.000 - MAINTENANCE AGREEMENTS	\$600	-	-	-
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$1,719
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$10,773	\$11,490	\$5,000	\$2,500
610.915.000 - TRAINING & EDUCATION	-	-	-	\$2,500
610.917.000 - MEDIC CERTIFICATION	\$658		\$1,000	\$500
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	\$1,521	\$4,000	\$3,000
630.100.000 - TELEPHONE	\$9,488	\$14,860	\$11,400	\$15,000
630.200.000 - GAS & ELECTRIC	\$8,003	\$7,757	\$7,435	\$7,500
630.300.000 - WATER	\$1,100	\$913	\$864	\$950
630.400.000 - SEWER	\$258	\$267	\$330	\$350
630.500.000 - ALARM	\$540	\$702	\$646	\$650
MAINTENANCE & OPERATIONS TOTAL	\$75,827	\$79,844	\$117,791	\$121,319
ALLOCATED COSTS				
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$11,261	\$8,815	\$7,545	\$8,672
620.100.000 - INTERNAL CHARGE-FLEET	\$7,735	\$8,001	\$6,746	\$24,193
620.200.000 - INTERNAL CHARGE-BUILDING	\$38,347	\$29,343	\$30,843	\$30,334
620.300.000 - INTERNAL CHARGE-INSURANCE	\$21,513	\$17,338	\$19,768	\$11,779
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$622	\$581	-	-
ALLOCATED COSTS TOTAL	\$79,478	\$64,078	\$64,902	\$74,978
CAPITAL EXPENDITURES				
700.400.000 - LEASE PURCHASE DEBT PAYMENT	\$53,121	\$54,656	\$59,533	\$57,861
CAPITAL EXPENDITURES TOTAL	\$53,121	\$54,656	\$59,533	\$57,861
DEBT SERVICE				
700.300.000 - INTEREST	\$10,933	-	-	-
700.350.000 - PRINCIPAL	(\$10,933)	-	-	-
700.401.000 - INTEREST 2016 FIRE TRUCK LS	\$6,412	\$4,877	-	\$1,672
DEBT SERVICE TOTAL	\$6,412	\$4,877	-	\$1,672

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2500 - Fire Administration

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$23,978	\$15,722	\$15,721
TRANSFERS/OTHER TOTAL	-	\$23,978	\$15,722	\$15,721
2500 - FIRE ADMINISTRATION TOTAL	\$672,675	\$382,376	\$410,254	\$361,248
EXPENSES TOTAL	\$672,675	\$382,376	\$410,254	\$361,248

Fire Operations

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- All Hazard Fire Protection
- ALS Engine Response
- Public Education
- Business Inspection

Accomplishments for Fiscal Year 2024-2025

- Purchased and onboarded a new SCBA Compressor with AFG Grant Funds.
- Responded to multiple California Master Mutual Aid Incidents.
- Conducted inter-agency live burns.
- Provided training opportunities for department members.

Objectives for Fiscal Year 2025-2026

- Continue with training opportunities.
- Strive to meet response time standards.
- Continuing response to wildland incidents.
- Enhance auto-aid agreements with partner agencies.

Performance Measures	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
Training Hours	240 per firefighter	240 per firefighter minimum
Incident Response	2720	2832
Wildland Responses	9	As Needed
Multi-Agency Training	10	12

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2525 - Fire Operations

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$1,436,411	\$1,572,763	\$1,757,472	\$1,425,430
500.110.100 - OFFICER IN CHARGE	\$820	\$3,666	-	-
500.110.200 - FLSA	\$60,605	\$92,407	\$153,633	\$157,587
500.130.000 - OVERTIME	\$202,042	\$465,277	\$200,000	\$300,000
500.130.002 - OVERTIME-SPECIAL EVENT	\$134,727	\$17,438	\$9,795	\$6,000
500.130.300 - OVERTIME-TRAINING	\$9,769	\$17,594	\$26,000	\$10,000
500.130.400 - OVERTIME-CALL BACK	\$2,540	\$2,964	-	-
500.134.000 - HOLIDAY PAY	\$116,677	\$129,547	\$153,633	\$193,953
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$61,320	\$63,555	\$65,000	-
500.150.000 - DEFERRED COMPENSATION	\$14,525	\$15,963	\$18,150	\$16,425
500.170.000 - WORKERS COMPENSATION INSURANCE	\$28,036	\$29,749	-	-
510.210.000 - FICA	\$121,722	\$142,728	\$118,179	\$107,451
510.215.000 - MEDICARE	\$28,830	\$33,772	\$27,688	\$25,228
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$267,414	\$152,021	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$77,751	\$187,098	\$197,563
510.225.000 - LIFE INSURANCE	\$5,093	\$5,846	\$6,287	\$5,179
510.230.000 - UNEMPLOYMENT INSURANCE	\$5,845	\$8,479	\$9,548	\$4,350
510.235.000 - UNIFORM ALLOWANCE	\$15,582	\$16,917	\$16,000	\$15,000
510.236.000 - CELL PHONE STIPEND	\$1,740	\$2,070	\$2,160	\$900
510.238.000 - PHYS FIT REIMBURSEMENT	\$2,000	\$1,000	-	-
520.310.000 - PERS-EMPLOYER	\$2,677,284	\$273,130	\$304,939	\$259,086
PERSONNEL TOTAL	\$5,192,982	\$3,124,637	\$3,055,582	\$2,724,152
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	\$250	\$500
600.120.000 - POSTAGE	\$133	\$110	\$150	\$150
600.250.000 - SUPPLIES	\$16,835	\$13,023	\$12,000	\$12,000
600.300.000 - UNIFORM EXPENSE	-	\$399	-	\$1,500
600.350.000 - RADIOS, COMMUNICATION, ETC.	\$2,637	\$8,425	\$8,000	\$8,000
600.375.000 - EQUIPMENT REPAIRS	\$1,767	\$1,938	\$3,000	\$3,000
600.400.000 - PROFESSIONAL SERVICES	\$12,425	\$6,876	\$25,000	\$9,500
600.401.900 - PEST CONTROL	\$552	\$639	\$552	-
600.425.000 - LINEN SERVICES	\$1,931	\$1,764	\$2,500	\$2,000
600.457.000 - AUTO SERVICE-REPAIRS	-	-	\$55,443	\$55,000
600.458.000 - AUTO SERVICE-TOWING	-	-	-	\$500
600.475.000 - MAINTENANCE AGREEMENTS	\$632	\$6,427	\$11,500	\$7,000
600.476.000 - MAINT TURN OUT	\$4,018	\$8,436	\$12,000	\$12,000
600.477.000 - MAINT SCBA's	\$2,964	\$3,000	\$3,000	\$5,000
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$1,719
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	-	\$990	\$5,125	\$1,000
610.915.000 - TRAINING & EDUCATION	\$2,165	\$159	-	-
610.917.000 - MEDIC CERTIFICATION	\$698	\$1,183	\$2,000	\$2,000
610.922.000 - STRIKE TEAM TRAVEL	\$5,777	\$2,165	-	-
630.200.000 - GAS & ELECTRIC	\$39,308	\$42,964	\$40,128	\$40,000
630.300.000 - WATER	\$2,440	\$2,499	\$2,188	\$2,350
630.400.000 - SEWER	\$1,032	\$1,067	\$1,319	\$1,120
MAINTENANCE & OPERATIONS TOTAL	\$95,314	\$102,064	\$185,791	\$164,339
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$85,077	\$64,007	\$53,967	\$16,129
620.200.000 - INTERNAL CHARGE-BUILDING	\$79,459	\$61,139	\$63,921	\$49,123
620.300.000 - INTERNAL CHARGE-INSURANCE	\$314,947	\$241,398	\$324,734	\$355,223
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$5,905	\$5,517	-	-

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2525 - Fire Operations

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$65,690	\$66,118	\$56,588	\$39,024
ALLOCATED COSTS TOTAL	\$551,078	\$438,179	\$499,210	\$459,499
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	-	\$50,000
700.200.000 - EQUIPMENT	-	-	-	\$1
CAPITAL EXPENDITURES TOTAL	-	-	-	\$50,001
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$242,332	\$141,347	\$141,333
TRANSFERS/OTHER TOTAL	-	\$242,332	\$141,347	\$141,333
2525 - FIRE OPERATIONS TOTAL	\$5,839,374	\$3,907,212	\$3,881,929	\$3,539,324
EXPENSES TOTAL	\$5,839,374	\$3,907,212	\$3,881,929	\$3,539,324

Fire Prevention

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- Fire Safety Inspections
- Plans Review
- Public Education
- Fire Investigation

Accomplishments for Fiscal Year 2024-2025

- Completed state-mandated inspections.
- Completed inspections on all businesses.
- Implemented Digital Plans Review Process.

Objectives for Fiscal Year 2025-2026

- Continue with F.I.S.E. program.
- Complete state-mandated inspections.
- Inspect all local businesses.
- Develop Fire Investigation Standard and Policy.

Performance Measures	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
Company Inspections	580	580
F.I.S.E. Presentations	6	8

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 2550 - Fire Prevention

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$122,037	\$121,872	\$112,018	\$132,325
500.130.000 - OVERTIME	\$8,001	\$2,156	\$2,300	-
500.130.002 - OVERTIME-SPECIAL EVENT	\$82,199	\$35,183	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$1,150	-	-
500.150.000 - DEFERRED COMPENSATION	\$2,100	\$2,100	\$2,100	\$2,100
510.210.000 - FICA	\$10,104	\$9,146	\$6,751	\$8,205
510.215.000 - MEDICARE	\$3,056	\$2,301	\$1,579	\$1,919
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$25,331	\$12,815	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$6,350	\$12,700	\$20,874
510.225.000 - LIFE INSURANCE	\$308	\$358	\$379	\$379
510.230.000 - UNEMPLOYMENT INSURANCE	\$678	\$635	\$545	\$331
510.235.000 - UNIFORM ALLOWANCE	\$1,000	\$1,167	\$1,000	\$1,000
510.236.000 - CELL PHONE STIPEND	\$720	\$720	\$720	\$720
520.310.000 - PERS-EMPLOYER	\$215,316	\$21,112	\$21,873	\$26,664
PERSONNEL TOTAL	\$470,849	\$217,064	\$161,965	\$194,517
MAINTENANCE & OPERATIONS				
600.215.000 - PROMOTIONAL PUB ED	-	\$132	\$5,000	\$1,000
600.250.000 - SUPPLIES	\$1,781	\$3,354	\$6,800	\$708
600.400.000 - PROFESSIONAL SERVICES	\$3,466	\$396	-	-
600.401.200 - SOFTWARE LICENSE AGREEMENT	-	-	\$3,466	\$4,100
600.401.900 - PEST CONTROL	\$120	\$195	\$130	-
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$1,719
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$75	\$3,466	\$4,868	\$500
610.915.000 - TRAINING & EDUCATION	\$2,587	\$2,399	\$3,000	\$3,000
630.200.000 - GAS & ELECTRIC	\$8,003	\$7,757	\$7,435	\$7,008
630.300.000 - WATER	\$969	\$913	\$864	\$920
630.400.000 - SEWER	\$258	\$267	\$330	\$279
630.500.000 - ALARM	\$540	\$702	\$644	\$607
MAINTENANCE & OPERATIONS TOTAL	\$17,800	\$19,580	\$34,173	\$19,841
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$15,468	\$8,001	\$6,746	\$8,064
620.200.000 - INTERNAL CHARGE-BUILDING	\$38,347	\$29,343	\$30,843	\$30,334
620.300.000 - INTERNAL CHARGE-INSURANCE	\$22,491	\$24,733	\$23,426	\$29,733
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$311	\$290	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$3,754	\$8,815	\$7,545	\$4,336
ALLOCATED COSTS TOTAL	\$80,371	\$71,182	\$68,560	\$72,467
CAPITAL EXPENDITURES				
700.250.000 - EQUIPMENT-SOFTWARE	-	-	\$5,000	-
CAPITAL EXPENDITURES TOTAL	-	-	\$5,000	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$20,811	\$11,322	\$11,321
TRANSFERS/OTHER TOTAL	-	\$20,811	\$11,322	\$11,321
2550 - FIRE PREVENTION TOTAL	\$569,021	\$328,637	\$281,020	\$298,146
EXPENSES TOTAL	\$569,021	\$328,637	\$281,020	\$298,146

Planning

Mission

Dedicated to overseeing and guiding the City's development and growth through the implementation of the General Plan and Zoning Code. The department strives to ensure that all planning activities comply with the California Environmental Quality Act and other planning and land use laws related to housing and development. By fostering sustainable and balanced growth, the department aims to enhance the quality of life for all residents, protect the environment, and meet the future needs of the community. Through proactive planning, community engagement, and regulatory compliance, the goal is to create a vibrant, livable, and inclusive Selma for generations to come.

Services

- Maintain the City's General Plan and zoning ordinance, pursuant to the community's values and state-mandated requirements as the long-range guide for the physical, social and economic development of the City.
- Oversee implementation of the City's Housing Element; prepare an annual report to the State Housing and Community Development Department on the status of progress on Implementation Measures, and update as required.
- Provide high-quality customer service to the community, developers, and staff.
- Provide technical staff support to the City Council and Planning Commission.
- Provide GIS services and analysis to allow for a comprehensive review of relevant data and information in the decision-making process for both staff and Council.

Accomplishments for Fiscal Year 2024-2025

- Accepted 35 planning applications for processing, as of May 19, 2024.
- Approved 11 planning applications that will allow for construction, as of May 19, 2024.
- Completed the preparation of the 2024-2032 Housing Element in collaboration with Fresno COG as well as completed the rezoning of 28 properties to accommodate the City's Regional Housing Needs Allocation (RHNA).
- Completed the Comprehensive Zoning Code Update.
- Approved the Amberwood Development Agreement that outlines the development requirements for the project over a 20-year period and incorporates the construction of infrastructure in a timely manner for the community.

Objectives for Fiscal Year 2025-2026

- Continue and improve on the implementation of the OpenGov system, and continually enhance opportunities to serve the community in efficient and customer-focused ways.
- Promote better 2-way communication between staff and the public.
- Provide quick turnaround times for all applications issued by the Planning Development.
- Implement digital plan check through BlueBeam for redlining plans to facilitate better conveyance of comments by departments.
- Create individual planning application types in OpenGov to simplify the application process for residents.
- Improve and strengthen GIS capabilities by utilizing ArcGIS Online through ESRI. This includes providing more web-based mapping applications that convey information related to planning activities, zoning requirements, and projects in process.
- Continue to improve the Preliminary Development Review process to facilitate transparency of requirements to potential applicants at the earliest phase of the entitlement process to aid in their due diligence for project feasibility.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 3100 - Planning

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$106,300	\$199,272	\$272,248	\$386,195
500.130.000 - OVERTIME	-	\$4,856	\$4,000	\$2,800
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$4,005	-	-	\$2,000
500.150.000 - DEFERRED COMPENSATION	\$1,138	\$375	\$2,250	\$5,550
510.210.000 - FICA	\$7,042	\$11,699	\$16,285	\$23,486
510.215.000 - MEDICARE	\$1,647	\$2,736	\$3,867	\$5,588
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$14,461	\$7,282	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$19,947	\$40,280	\$70,555
510.225.000 - LIFE INSURANCE	\$166	\$396	\$496	\$762
510.230.000 - UNEMPLOYMENT INSURANCE	\$377	\$766	\$1,334	\$964
510.236.000 - CELL PHONE STIPEND	\$600	\$601	\$495	\$495
510.237.000 - CAR ALLOWANCE	\$3,300	\$2,004	\$1,651	\$1,651
520.310.000 - PERS-EMPLOYER	\$232,556	\$14,996	\$20,985	\$30,670
PERSONNEL TOTAL	\$371,591	\$264,931	\$363,891	\$530,716
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	\$24	-	\$100
600.210.000 - PUBLICATIONS	\$1,586	\$1,663	\$1,200	\$2,300
600.250.000 - SUPPLIES	-	\$358	\$350	\$350
600.400.000 - PROFESSIONAL SERVICES	\$592,772	\$205,374	\$50,000	\$20,000
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$1,719
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$6,917	\$36,042	\$36,600	\$1,950
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$190	\$4,447	\$9,700	\$833
630.100.000 - TELEPHONE	-	\$457	\$382	\$500
MAINTENANCE & OPERATIONS TOTAL	\$601,464	\$248,366	\$99,050	\$27,752
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$7,735	\$16,002	\$13,491	\$8,064
620.200.000 - INTERNAL CHARGE-BUILDING	\$6,654	\$6,501	\$5,725	\$6,247
620.300.000 - INTERNAL CHARGE-INSURANCE	\$20,538	\$59,693	\$52,154	\$69,966
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$466	\$436	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$8,446	\$8,815	\$8,436	\$17,344
ALLOCATED COSTS TOTAL	\$43,838	\$91,447	\$79,806	\$101,621
CAPITAL EXPENDITURES				
700.250.000 - EQUIPMENT-SOFTWARE	\$159,600	\$7,678	\$19,000	\$45,000
CAPITAL EXPENDITURES TOTAL	\$159,600	\$7,678	\$19,000	\$45,000
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT		\$37,815	\$12,598	\$12,597
TRANSFERS/OTHER TOTAL	-	\$37,815	\$12,598	\$12,597
3100 - PLANNING TOTAL	\$1,176,494	\$650,237	\$574,345	\$717,686
EXPENSES TOTAL	\$1,176,494	\$650,237	\$574,345	\$717,686

Building Inspection

Mission

Dedicated to providing efficient, transparent, and professional services to the community by facilitating safe and sustainable construction through the administration of the California Building Code (CBC) and related health and safety regulations. The department is committed to fostering a cooperative environment that supports development while ensuring the safety and well-being of residents and the integrity of the built environment. Through innovation, education, and responsiveness, the goal is to enhance the quality of life in Selma by promoting responsible building practices and compliance with all applicable codes and standards.

Services

- Issue permits and provide inspections for all commercial, industrial, and residential projects.
- Review plans for safety and code compliance.
- Facilitate public education on the California Construction Codes and changes.
- Support Code Enforcement activities by conducting inspections and issuing notices, as needed.
- Meeting with residents to guide proposed construction in compliance with applicable rules and regulations.

Accomplishments for Fiscal Year 2024-2025

- Accepted 607 building permit applications for processing, as of May 19, 2025.
- Issued 569 building permits for construction, as of May 19, 2025.
- Finalized 421 building permits, as of May 19, 2025.
- Conducted 2,498 inspections, as of May 19, 2025.
- Implemented BlueBeam for digital plan check and markups to facilitate comment review by applicants in a more comprehensive manner.

Objectives for Fiscal Year 2025-2026

- Continue and improve on the implementation of the OpenGov system, and continually enhance opportunities to serve the community in efficient and customer-focused ways.
- Provide quick turnaround times for all permits issued by the Building Development.

- Provide public education of the changes to the International and California Construction Building Codes, as applicable.
- Continue to provide quality customer service to customers and plan for increases in workloads to accommodate future development needs.
- Continue professional development with the objective of improving customer service and increasing the efficiency and depth of staff capacity.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 3200 - Building Inspection

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$244,176	\$178,078	\$161,506	\$181,484
500.120.000 - SALARIES-PART TIME	\$16,850	\$1,416	-	-
500.130.000 - OVERTIME	\$7,360	\$3,313	\$4,700	\$3,400
500.130.400 - OVERTIME-CALL BACK	\$107	-	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$1,907	\$13,105	-	\$1,000
500.150.000 - DEFERRED COMPENSATION	-	\$775	\$3,500	\$3,500
510.210.000 - FICA	\$15,920	\$12,792	\$9,449	\$10,819
510.215.000 - MEDICARE	\$3,723	\$2,992	\$2,270	\$2,628
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$56,840	\$29,554	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$5,720	\$14,789	\$17,943
510.225.000 - LIFE INSURANCE	\$848	\$660	\$499	\$499
510.230.000 - UNEMPLOYMENT INSURANCE	\$842	\$806	\$783	\$453
510.235.000 - UNIFORM ALLOWANCE	\$1,920	\$998	\$250	\$250
510.236.000 - CELL PHONE STIPEND	\$1,560	\$1,380	\$1,230	\$1,230
510.237.000 - CAR ALLOWANCE	\$800	\$2,033	\$1,701	\$1,701
520.310.000 - PERS-EMPLOYER	\$496,288	\$15,666	\$12,317	\$14,423
PERSONNEL TOTAL	\$849,141	\$269,288	\$212,994	\$239,330
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	\$48	-	-
600.120.000 - POSTAGE	\$1,713	\$607	-	-
600.250.000 - SUPPLIES	\$3,467	\$744	\$750	-
600.300.000 - UNIFORM EXPENSE	\$247	-	-	-
600.400.000 - PROFESSIONAL SERVICES	\$151,088	\$135,173	\$80,000	\$80,000
600.401.200 - SOFTWARE LICENSE AGREEMENT	\$3,350	\$2,100	\$2,000	\$2,000
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$860
600.720.000 - TAXES-ASSESSMENT CHARGE	-	\$3	-	-
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	-	\$975	\$500	\$1,500
610.915.000 - TRAINING & EDUCATION	-	-	\$1,500	\$3,500
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	\$2,044	\$3,500	\$833
630.100.000 - TELEPHONE	\$2,091	\$1,020	\$930	\$939
MAINTENANCE & OPERATIONS TOTAL	\$161,957	\$142,712	\$90,816	\$89,632
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$30,937	\$24,003	\$20,238	\$24,193
620.200.000 - INTERNAL CHARGE-BUILDING	\$11,096	\$7,456	\$3,649	\$4,165
620.300.000 - INTERNAL CHARGE-INSURANCE	\$52,274	\$42,781	\$30,569	\$38,006
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$777	\$726	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$15,953	\$17,632	\$13,309	\$17,344
ALLOCATED COSTS TOTAL	\$111,037	\$92,598	\$67,764	\$83,708
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT		\$45,408	\$27,348	\$27,345
TRANSFERS/OTHER TOTAL	-	\$45,408	\$27,348	\$27,345
3200 - BUILDING INSPECTION TOTAL	\$1,122,135	\$550,007	\$398,922	\$440,015
EXPENSES TOTAL	\$1,122,135	\$550,007	\$398,922	\$440,015

Recreation

Mission

The mission of the Recreation Department is to strengthen community image and sense of place, support economic development, strengthen safety and security, promote health and wellness, foster human development, increase cultural unity, protect environmental resources, facilitate community problem solving and provide recreational experiences.

Services

- Facilitates rentals of City Facilities, Parks, Pioneer Village, Ball Fields, and Picnic Shelter Rentals.
- Oversee the Special Events application process.
- Coordinates City Sponsored Events and assists with Legacy Events.
- Acts as staff liaison for the Recreation Commission and the Pioneer Village Commission.

Objectives for Fiscal Year 2025-2026

- Secure funding for Shafer Park Lights.
- Create a Community Event Sponsorship Packet.
- Grow our programs and community events.

Performance Measure	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
Pioneer Village Rentals	33	40
Picnic Shelter Rentals	71	80
Ball Field Rentals	5	10

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 4100 - Recreation

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$44,683	\$77,126	\$90,114	\$90,875
500.120.000 - SALARIES-PART TIME	-	-	\$400	\$6,328
500.130.000 - OVERTIME	\$272	\$1,040	\$1,776	\$1,000
500.130.400 - OVERTIME-CALL BACK	-	\$21	-	\$75
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$21,843	\$1,099	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$800	\$1,767	\$567
500.170.000 - WORKERS COMPENSATION INSURANCE	-	\$2,889	-	-
510.210.000 - FICA	\$4,129	\$5,238	\$5,412	\$5,984
510.215.000 - MEDICARE	\$965	\$1,225	\$1,266	\$1,400
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$5,363	\$6,413	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$277	\$5,578	\$24,398
510.225.000 - LIFE INSURANCE	\$123	\$399	\$386	\$112
510.230.000 - UNEMPLOYMENT INSURANCE	\$160	\$212	\$437	\$242
510.236.000 - CELL PHONE STIPEND	\$310	\$291	\$249	\$459
510.237.000 - CAR ALLOWANCE	\$225	-	-	-
520.310.000 - PERS-EMPLOYER	\$63,838	\$6,198	\$6,839	\$7,179
PERSONNEL TOTAL	\$141,911	\$103,227	\$114,224	\$138,619
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	\$43	-	\$500
600.120.000 - POSTAGE	-	\$348	\$500	\$600
600.211.000 - MARKETING & OUTREACH	-	\$4,794	\$3,500	\$3,500
600.250.000 - SUPPLIES	\$1,174	\$3,731	\$1,000	-
600.300.000 - UNIFORM EXPENSE	-	\$748	\$1,000	\$1,000
600.400.000 - PROFESSIONAL SERVICES	\$35,401	\$53,230	\$42,142	\$31,000
600.401.900 - PEST CONTROL	\$300	\$300	\$300	-
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$150	\$670	\$325	\$450
610.915.000 - TRAINING & EDUCATION	-	\$62	\$500	\$500
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$3,053	\$4,046	\$3,500	\$7,350
630.100.000 - TELEPHONE	-	-	-	\$650
630.200.000 - GAS & ELECTRIC	\$90,603	\$140,228	\$132,623	\$98,186
630.300.000 - WATER	\$8,930	\$8,691	\$7,992	\$8,420
630.400.000 - SEWER	\$516	\$534	\$660	\$558
630.500.000 - ALARM	\$1,685	\$2,209	\$2,036	\$1,853
656.905.000 - SPECIAL EVENT EXPENSE	\$1,888	\$33,361	\$43,000	\$46,500
656.910.000 - PROGRAM EXPENSE	-	\$1,718	\$5,000	\$5,000
MAINTENANCE & OPERATIONS TOTAL	\$143,699	\$254,712	\$244,896	\$206,927
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$7,735	\$40,004	\$33,729	\$32,258
620.200.000 - INTERNAL CHARGE-BUILDING	\$76,594	\$88,306	\$107,234	\$79,947
620.300.000 - INTERNAL CHARGE-INSURANCE	\$7,149	\$7,035	\$16,965	\$18,423
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$171	\$160	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$17,924	\$4,408	\$7,336	\$13,008
ALLOCATED COSTS TOTAL	\$109,573	\$139,913	\$165,264	\$143,636
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$50,000	-
700.200.000 - EQUIPMENT	-	-	\$12,000	-
700.250.000 - EQUIPMENT-SOFTWARE	-	-	-	\$5,040
CAPITAL EXPENDITURES TOTAL	-	-	\$62,000	\$5,040

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 4100 - Recreation

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$73,034	\$78,066	\$152,465
TRANSFERS/OTHER TOTAL	-	\$73,034	\$78,066	\$152,465
4100 - RECREATION TOTAL	\$395,183	\$570,886	\$664,450	\$646,687
EXPENSES TOTAL	\$395,183	\$570,886	\$664,450	\$646,687

Senior Citizens

Mission

To provide a comprehensive program for seniors including, but not limited to activities, programs, services, recreation, and socialization.

Services

- Recreation programming including trips, bingo, dances, and various activities.
- Host Zumba classes once a week.
- Food Giveaway Program held on the 4th Tuesday of the month.
- Continue working with local service groups for the annual Thanksgiving Luncheon.
- Host an annual Senior Resource Fair.

Objectives for Fiscal Year 2025-2026

- Continue bi-monthly senior trips.
- Attend more events at the Selma Arts Center.
- Implement new classes/activities for Senior Citizens.
- Plan/host a Senior Prom.

Performance Measure	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
Senior Trips	5	6
Bingo Daily	70	80
Increase daily attendance	45	55

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 4200 - Senior Citizens

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$22,515	\$30,966	\$49,527	\$54,068
500.130.000 - OVERTIME	-	\$591	-	\$1,300
500.130.400 - OVERTIME-CALL BACK	-	\$85	-	\$75
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$2,920	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$150	\$810	\$810
500.170.000 - WORKERS COMPENSATION INSURANCE	-	\$1,070	-	-
510.210.000 - FICA	\$1,410	\$2,163	\$2,967	\$3,345
510.215.000 - MEDICARE	\$330	\$506	\$694	\$783
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$2,435	\$3,005	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$500	\$5,055	\$4,399
510.225.000 - LIFE INSURANCE	\$71	\$152	\$216	\$213
510.230.000 - UNEMPLOYMENT INSURANCE	\$57	\$86	\$240	\$135
510.236.000 - CELL PHONE STIPEND	\$150	\$200	\$324	\$402
510.237.000 - CAR ALLOWANCE	\$83	-	-	-
520.310.000 - PERS-EMPLOYER	\$37,823	\$2,363	\$3,765	\$4,295
PERSONNEL TOTAL	\$64,874	\$44,758	\$63,598	\$69,825
MAINTENANCE & OPERATIONS				
600.120.000 - POSTAGE	\$12	\$24	-	-
600.250.000 - SUPPLIES	\$201	\$122	\$1,500	\$1,500
600.400.000 - PROFESSIONAL SERVICES	\$435	-	-	-
600.401.900 - PEST CONTROL	\$389	\$356	-	-
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
630.100.000 - TELEPHONE	\$446	\$433	\$437	\$393
630.200.000 - GAS & ELECTRIC	\$12,335	\$1,167	\$1,355	\$8,449
630.300.000 - WATER	\$2,239	\$2,064	\$1,996	\$2,101
630.400.000 - SEWER	\$743	\$768	\$949	\$802
630.500.000 - ALARM	\$1,032	\$1,352	\$1,246	\$1,099
656.900.000 - SENIOR TRIPS	\$15,798	\$12,920	\$13,000	\$13,798
656.900.001 - SENIOR PROGRAM	-	-	-	\$17,260
MAINTENANCE & OPERATIONS TOTAL	\$33,629	\$19,207	\$21,301	\$46,262
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$23,818	\$27,237	\$32,979	\$53,426
620.300.000 - INTERNAL CHARGE-INSURANCE	\$3,830	\$8,226	\$9,348	\$9,972
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$684	\$639	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$4,129	\$4,408	\$5,555	\$4,336
ALLOCATED COSTS TOTAL	\$32,461	\$40,510	\$47,882	\$67,734
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$16,941	-	-	-
CAPITAL EXPENDITURES TOTAL	\$16,941	-	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$5,545	\$2,069	\$2,069
TRANSFERS/OTHER TOTAL	-	\$5,545	\$2,069	\$2,069
4200 - SENIOR CITIZENS TOTAL	\$147,905	\$110,020	\$134,850	\$185,890
EXPENSES TOTAL	\$147,905	\$110,020	\$134,850	\$185,890

Cultural Arts

Mission

The Selma Arts Center strives to enrich the lives of all people who pass through the doors of the Center. This is accomplished by leading a culturally diverse collection of local artists who provide quality theatre and artistic experiences for the community at large. Home to dramatic, visual, literary, and musical arts, we work to create experiences that are inspirational, educational and of the highest caliber.

Services

- Providing performing/visual arts opportunities for youth ages 6 to 18.
- Open to a variety of performing arts opportunities throughout the Central Valley through auditioning, performing, designing, and directing for various ages.
- Offer visual interpretations for all major productions.
- Open Arts Center up for Arts related events and performances.
- Collaborate with Recreation and Community Services on various city events.
- Collaborate yearly with Selma Unified to host a variety of their sponsored performances.

Accomplishments for Fiscal Year 2024-2025

- Had various sold-out performances for main stage and teen productions.
- Produced three main stage productions, one teen production and two CKP youth productions.
- Hosted a Summer Art Gallery.
- Collaborated with the Selma Recreation and Community Service Department on city events.
- Host the SACA's Award Gala.
- Hosted a free Holiday Arts and Craft events in the Theater.
- Hosted the first annual Selma Arts and Culture Fest.
- Produces various concerts and musical fundraisers.
- Took Sac Teen & CKP youth to see Romeo and Juliet in San Francisco.
- Held CVTC Graduations and various Selma Workshops/Presentations.

Objectives for Fiscal Year 2025-2026

- Secure the Selma Arts Council sponsorships of 4 major productions, as well as host a variety of fundraisers.
- Host free community events in the theater.
- Host major productions, SACTeen productions and CKP youth productions.
- Host a Summer and Winter Art Gallery.
- Collaborated with the Selma Recreation and Community Service Department on city events.
- Host a Season Announcement Fundraiser.
- Host the second annual Arts and Culture Fest.
- Secure more hours for employee assistance.
- Update the lighting system.
- Update basement and storage functionality.
- Apply to various arts and culture grants.
- Take CKP youth participants to see Beetlejuice at the Fresno Saroyan.
- Take SACTeen participants to see a professional musical production outside the Fresno Valley.

Performance Measure	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
Large Productions	4	5
Cool Kids Productions	2	2
Free Community Events	4	4
Theater Workshops	0	2
Event Fundraisers	6	7

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 4300 - Cultural Arts

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$51,724	\$50,658	\$53,271	\$17,841
500.120.000 - SALARIES-PART TIME	\$32,579	\$29,678	\$16,384	\$2,863
500.130.000 - OVERTIME	\$2,995	\$2,490	\$1,869	\$1,800
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$749	\$1,251	\$1,438	\$1,400
500.150.000 - DEFERRED COMPENSATION	\$600	\$600	\$978	\$378
500.170.000 - WORKERS COMPENSATION INSURANCE	-	\$1,926	-	-
510.210.000 - FICA	\$5,438	\$5,080	\$4,319	\$1,284
510.215.000 - MEDICARE	\$1,272	\$1,188	\$1,010	\$301
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$12,095	\$6,322	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$3,743	\$8,762	\$3,382
510.225.000 - LIFE INSURANCE	\$167	\$185	\$186	\$48
510.230.000 - UNEMPLOYMENT INSURANCE	\$223	\$209	\$269	\$52
510.236.000 - CELL PHONE STIPEND	\$320	\$288	\$310	\$270
510.237.000 - CAR ALLOWANCE	\$150	-	-	-
520.310.000 - PERS-EMPLOYER	\$86,561	\$5,700	\$4,193	\$1,421
PERSONNEL TOTAL	\$194,874	\$109,317	\$92,989	\$31,040
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$9,036	\$18,944	\$20,000	\$21,100
600.400.000 - PROFESSIONAL SERVICES	\$4,874	-	-	\$1,500
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	\$1,524	\$1,500	\$1,500
630.200.000 - GAS & ELECTRIC	-	-	\$10,181	-
MAINTENANCE & OPERATIONS TOTAL	\$13,910	\$20,468	\$32,499	\$24,960
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	-	-	\$35,046	-
620.300.000 - INTERNAL CHARGE-INSURANCE	\$11,562	\$9,086	\$10,383	\$3,607
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$202	\$189	-	-
ALLOCATED COSTS TOTAL	\$11,764	\$9,275	\$45,429	\$3,607
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$31,461	-	\$30,000
CAPITAL EXPENDITURES TOTAL	-	\$31,461	-	\$30,000
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$10,793	\$4,735	\$4,735
TRANSFERS/OTHER TOTAL	-	\$10,793	\$4,735	\$4,735
4300 - CULTURAL ARTS TOTAL	\$220,548	\$181,314	\$175,652	\$94,342
EXPENSES TOTAL	\$220,548	\$181,314	\$175,652	\$94,342

Senior Center-Nutrition

Mission

To provide the daily lunch program to seniors 60 & older.

Services

- Provide a daily (Monday – Friday) lunch for seniors 60 & older.
- Organize volunteers for the Nick Medina Senior Center.
- Provides snacks for food insecure senior citizens.

Objectives for Fiscal Year 2025-2026

- Secure funding through Fresno-Madera Area Agency on Aging (FMAAA).
- Secure additional funding from Kaiser Permanente.
- Continue to provide the senior meal program Monday – Friday.
- Increase the daily meal program participation.

Performance Measure	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
Daily Lunch Average	35	45
Commodities (Households Served)	100	125
Volunteers for the Meal Program	8	12

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 4500 - Senior Center-Nutrition

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$45,574	\$45,276	\$46,253	\$47,178
500.120.000 - SALARIES-PART TIME	-	\$6,357	\$15,680	\$16,170
500.130.000 - OVERTIME	\$448	\$1,534	-	\$1,500
500.130.400 - OVERTIME-CALL BACK	\$234	\$987	-	\$200
500.150.000 - DEFERRED COMPENSATION	-	-	\$315	\$315
500.170.000 - WORKERS COMPENSATION INSURANCE	-	\$1,605	-	-
510.210.000 - FICA	\$2,873	\$3,298	\$3,822	\$3,909
510.215.000 - MEDICARE	\$672	\$771	\$894	\$915
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$5,546	\$3,468	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$1,064	\$3,894	\$4,618
510.225.000 - LIFE INSURANCE	\$162	\$178	\$178	\$173
510.230.000 - UNEMPLOYMENT INSURANCE	\$117	\$134	\$309	\$158
510.236.000 - CELL PHONE STIPEND	\$297	\$270	\$288	\$405
510.237.000 - CAR ALLOWANCE	\$125	-	-	-
520.310.000 - PERS-EMPLOYER	\$76,531	\$3,504	\$3,617	\$3,732
PERSONNEL TOTAL	\$132,579	\$68,447	\$75,250	\$79,273
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$1,416	\$730	\$1,500	\$7,000
600.401.900 - PEST CONTROL	\$151	\$139	\$151	-
610.915.000 - TRAINING & EDUCATION	\$8	\$558	\$600	-
630.100.000 - TELEPHONE	\$173	\$238	\$233	\$213
630.200.000 - GAS & ELECTRIC	\$4,797	\$454	\$5,253	\$3,616
630.300.000 - WATER	\$871	\$803	\$776	\$817
630.400.000 - SEWER	\$289	\$299	\$370	\$312
630.500.000 - ALARM	\$401	\$526	\$485	\$427
656.895.000 - SENIOR MEALS	\$15,804	\$43,347	\$38,000	\$40,000
MAINTENANCE & OPERATIONS TOTAL	\$23,911	\$47,094	\$47,368	\$52,385
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$8,115	\$9,235	\$16,277	\$23,582
620.300.000 - INTERNAL CHARGE-INSURANCE	\$7,384	\$7,943	\$9,015	\$11,700
ALLOCATED COSTS TOTAL	\$15,499	\$17,178	\$25,292	\$35,282
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$33,066	\$4,191	\$4,190
TRANSFERS/OTHER TOTAL	-	\$33,066	\$4,191	\$4,190
4500 - SENIOR CENTER-NUTRITION TOTAL	\$171,988	\$165,785	\$152,101	\$171,130
EXPENSES TOTAL	\$171,988	\$165,785	\$152,101	\$171,130

Recreation-Sports

Mission

To provide high-quality sports programs for youth and adult participants.

Services

- Organize and implement the City's T-ball program.
- Organize and implement Co-Ed NFL Flag Football.
- Organize and implement the City's Adult Co-Ed Softball League.
- Assist the Private Youth Sports Leagues.
- Assist with Private Adult Softball Leagues.
- Provide sport field rentals and preparation.

Objectives for Fiscal Year 2025-2026

- Establish an Adult Kickball League.
- Establish a SPARCS Club Program.
- Implement exercise classes for adults.
- Grow our existing sport programs.

Performance Measure	FY 2024-2025 Estimated Actuals	FY 2025-2026 Target
T-Ball Registrations	121	125
Co-Ed NFL Flag Football Registrations	80	120
Adult Softball Teams	12	12

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 4700 - Recreation-Sports

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$44,346	\$50,788	\$63,743	\$65,704
500.120.000 - SALARIES-PART TIME	\$15,543	\$9,051	\$4,400	\$4,538
500.130.000 - OVERTIME	-	\$110	-	\$600
500.130.400 - OVERTIME-CALL BACK	-	\$21	-	\$75
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$62	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$150	\$1,125	\$1,125
500.170.000 - WORKERS COMPENSATION INSURANCE	-	\$2,675	-	-
510.210.000 - FICA	\$3,675	\$3,894	\$4,123	\$4,350
510.215.000 - MEDICARE	\$859	\$911	\$965	\$1,018
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$3,774	\$4,220	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$381	\$5,260	\$7,037
510.225.000 - LIFE INSURANCE	\$107	\$200	\$247	\$240
510.230.000 - UNEMPLOYMENT INSURANCE	\$149	\$158	\$333	\$176
510.236.000 - CELL PHONE STIPEND	\$294	\$347	\$414	\$609
510.237.000 - CAR ALLOWANCE	\$208	-	-	-
520.310.000 - PERS-EMPLOYER	\$60,408	\$4,207	\$4,887	\$5,223
PERSONNEL TOTAL	\$129,362	\$77,173	\$85,497	\$90,695
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$5,940	\$572	\$1,200	\$1,200
600.400.000 - PROFESSIONAL SERVICES	\$5,208	-	-	-
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$165	\$185	\$350	-
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$1,303	\$2,860	\$3,000	-
656.901.000 - ADULT SPORTS EXPENSE	-	\$4,055	\$5,000	\$5,000
656.902.000 - YOUTH SPORTS EXPENSE	\$1,000	\$11,974	\$8,000	\$9,000
656.902.001 - T-BALL PROGRAM	-	-	-	\$4,000
MAINTENANCE & OPERATIONS TOTAL	\$13,616	\$19,646	\$18,368	\$20,060
ALLOCATED COSTS				
620.300.000 - INTERNAL CHARGE-INSURANCE	\$7,165	\$14,339	\$12,119	\$12,755
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$78	\$73	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$469	\$448	-	\$4,336
ALLOCATED COSTS TOTAL	\$7,712	\$14,860	\$12,119	\$17,091
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$10,017	\$3,270	\$3,269
TRANSFERS/OTHER TOTAL	-	\$10,017	\$3,270	\$3,269
4700 - RECREATION-SPORTS TOTAL	\$150,690	\$121,697	\$119,254	\$131,115
EXPENSES TOTAL	\$150,690	\$121,697	\$119,254	\$131,115

Engineering

Mission

To enhance the community of Selma by delivering exceptional professional engineering and land surveying services. We are committed to promoting the health, safety, and well-being of all citizens through our work. We serve the residents, development community, utility providers, and all City departments by providing innovative engineering and surveying solutions that meet their needs. Our aim is to be a trusted partner in building a prosperous and sustainable future for Selma.

Services

- Design and construction management for Capital Improvement Projects.
- Provide Civil Engineering and Land Surveying information and support to the community.
- Facilitate the Improvement Plan Review, Grading Permit, and Encroachment Permit process.
- Coordinate engineering requirements for Entitlement Applications.
- Review Development Applications.
- Support Public Works with field inspections.

Accomplishments for Fiscal Year 2024-2025

- Completed Capital Improvement Projects for Stillman, Barbara, and Alphabet Streets.
- Completed CDBG-funded improvements to promote better sidewalks connectivity.
- Complete bid process and initiated construction of the Amberwood Sewer Truckline project.
- Complete bid process and initiated construction of the Nebraska sewer line upgrade project
- Coordinated with Selma-Kingsburg-Fowler Sanitation District and provided comments to aid with completion and adoption of the Sewer Master Plan.
- Completed the 10-year Capital Improvement Program.
- Maintained Public Land Survey System (PLSS) survey monuments, as required by State law, for the County Surveyor.
- Created the Capital Improvement Plan GIS Dashboard to provide transparent project information to the public.

- Brought the City into compliance with the MS4 permitting requirements of the California Water Quality Control Board.

Objectives for Fiscal Year 2025-2026

- Continuing the sidewalk connectivity project throughout the southwest portion of the City (CDBG).
- Complete the AB74 Storm Drain Phase II Project.
- Design and construct the Dinuba Avenue projects from Thompson to Dockery (STBG).
- Complete the design and initiate construction of the Dinuba and McCall Traffic Signal project (CMAQ).
- Complete the design and initiate construction of the Park and Ride Parking Lot at Mill and Orange Streets (CMAQ).
- Complete design and begin construction of the eastbound left turn lane improvements along Floral Avenue at Highland Avenue/State Route 43.
- Facilitate the completion of the construction of the Clarkson Lift Station upgrades.
- Complete Amberwood Sewer Line project.
- Complete the design and begin construction of the ATP trail project.
- Complete the construction of the Downtown ADA/Civic Center improvement project (Measure C).
- Complete the design of the Thompson Park project.
- Complete design and begin construction of the 2nd Street improvements (CalGreen Grant).
- Continue implementation of the Tactical Urbanism Study (Caltrans Sustainable Transportation Planning Grant Program).

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 5100 - Engineering

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$13,464	\$49,618	\$72,075	\$81,889
500.150.000 - DEFERRED COMPENSATION	\$300	\$300	\$1,950	\$1,950
510.210.000 - FICA	\$882	\$2,956	\$4,164	\$4,665
510.215.000 - MEDICARE	\$206	\$691	\$1,032	\$1,186
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$900	\$1,378	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$1,854	\$4,674	\$5,705
510.225.000 - LIFE INSURANCE	\$66	\$121	\$164	\$164
510.230.000 - UNEMPLOYMENT INSURANCE	\$36	\$122	\$356	\$205
510.236.000 - CELL PHONE STIPEND	-	\$289	\$495	\$495
510.237.000 - CAR ALLOWANCE	-	\$963	\$1,651	\$1,651
520.310.000 - PERS-EMPLOYER	\$22,885	\$3,549	\$5,599	\$6,507
PERSONNEL TOTAL	\$38,740	\$61,840	\$92,160	\$104,417
MAINTENANCE & OPERATIONS				
600.120.000 - POSTAGE	-	\$41	-	-
600.200.000 - ADVERTISING	\$151	-	\$500	-
600.210.000 - PUBLICATIONS	\$759	-	-	-
600.250.000 - SUPPLIES	-	\$258	\$300	-
600.400.000 - PROFESSIONAL SERVICES	\$449,844	\$464,732	\$350,000	\$280,000
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$860
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	-	-	\$834
MAINTENANCE & OPERATIONS TOTAL	\$450,753	\$465,032	\$352,436	\$281,694
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$3,328	\$2,773	\$2,863	\$2,082
620.300.000 - INTERNAL CHARGE-INSURANCE	\$4,281	\$20,480	\$13,895	\$14,729
620.500.000 - INTERNAL CHARGE-GEN OHV/OFF	\$78	\$73	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$4,223	\$4,408	\$3,773	\$4,336
ALLOCATED COSTS TOTAL	\$11,911	\$27,734	\$20,531	\$21,147
CAPITAL EXPENDITURES				
700.100.347 - AB 74 STORM DRAIN PROJECT	\$5,340	\$9,051	-	-
CAPITAL EXPENDITURES TOTAL	\$5,340	\$9,051	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$9,910	\$1,257	\$1,257
TRANSFERS/OTHER TOTAL	-	\$9,910	\$1,257	\$1,257
5100 - ENGINEERING TOTAL	\$506,744	\$573,567	\$466,384	\$408,515
EXPENSES TOTAL	\$506,744	\$573,567	\$466,384	\$408,515

Public Works-Parks

Mission

The mission of the Parks Division is to provide park and recreation areas that are safe, attractive, and inviting for family gatherings and individual use.

Services

- Maintain all City Park grounds daily; through our Park Master Plan, the Parks Maintenance Department has assigned staff to each park to ensure daily maintenance of all assets is accomplished. This keeps our parks clean and manicured daily and ensures that restrooms, shelters, playground equipment, lighting and signage are up to the public's standards and meet all safety requirements as mandated by all agencies.
- Ensure safety of playground equipment and facilities. Quarterly and annual inspections are conducted on all City playground assets.
- Maintain all City Park shelters.
- Provide tree trimming in City rights-of-way. Maintains all City right-of-way with required tree maintenance. This would be annual and bi-annual maintenance for health.
- Landscape & maintenance of all City islands & medians. Lighting, Landscape, and Maintenance District (LLMD) and City Island maintenance to plants, trees, irrigation lines and valves, lighting, walls and fence repairs and painting.
- Ensure efficient irrigation systems for all City-owned landscape areas. Regular inspections of all City irrigation infrastructure are conducted to ensure proper functionality.

Objectives for Fiscal Year 2025-2026

- Purchase new equipment: mowers, woodchipper, new trailers for mowers.
- Install new assets in parks: benches, trash cans.
- Install new trees throughout the parks.
- Fix lighting at Salazar Park.
- Get the splash park up and running.
- Contract all LLMDs.
- Continuing our regular maintenance parks routine.
- Start contracting work for ball field lights at Shafer Park.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 5300 - Public Works-Parks

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$428,972	\$482,026	\$508,155	\$565,944
500.120.000 - SALARIES-PART TIME	\$61	-	-	-
500.130.000 - OVERTIME	\$9,008	\$12,332	\$5,000	\$15,000
500.130.400 - OVERTIME-CALL BACK	\$8,587	\$7,276	\$6,000	\$7,000
500.130.600 - ON CALL	\$1,689	\$990	\$3,600	\$4,500
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$6,523	\$5,496	\$6,000	\$4,500
500.150.000 - DEFERRED COMPENSATION	\$7,813	\$5,263	\$7,050	\$10,260
510.210.000 - FICA	\$28,525	\$32,458	\$29,485	\$34,987
510.215.000 - MEDICARE	\$6,671	\$7,591	\$6,903	\$8,183
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$125,171	\$65,166	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$28,267	\$75,537	\$83,371
510.225.000 - LIFE INSURANCE	\$2,412	\$2,646	\$2,204	\$2,440
510.230.000 - UNEMPLOYMENT INSURANCE	\$1,501	\$2,089	\$2,381	\$1,411
510.235.000 - UNIFORM ALLOWANCE	\$3,827	\$3,420	\$2,440	\$3,040
510.236.000 - CELL PHONE STIPEND	\$3,360	\$3,784	\$3,096	\$630
510.237.000 - CAR ALLOWANCE	\$208	-	-	-
520.310.000 - PERS-EMPLOYER	\$820,495	\$45,862	\$41,960	\$44,918
PERSONNEL TOTAL	\$1,454,822	\$704,665	\$699,811	\$786,184
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$35,788	\$31,826	\$33,000	\$35,000
600.300.000 - UNIFORM EXPENSE	\$6,375	\$11,870	\$17,000	\$17,000
600.305.000 - SMALL TOOLS	\$6,613	\$41,646	\$8,500	\$8,500
600.360.000 - MAINTENANCE & REPAIRS	\$114	\$24,916	-	\$20,000
600.370.000 - BUILDING REPAIRS	-	-	\$23,500	\$25,000
600.400.000 - PROFESSIONAL SERVICES	\$52,162	\$31,323	\$30,000	\$42,000
600.401.900 - PEST CONTROL	\$139	\$139	\$1,750	-
600.505.000 - RENTALS-EQUIPMENT	\$1,683	-	\$1,000	\$2,500
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
600.720.000 - TAXES-ASSESSMENT CHARGE	\$1,135	\$2	-	-
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$755	\$1,510	\$850	\$2,500
610.915.000 - TRAINING & EDUCATION	\$875	\$1,338	\$4,500	\$4,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	\$2,371	\$1,500	\$2,500
630.200.000 - GAS & ELECTRIC	\$42,033	\$77,746	\$74,499	\$57,809
630.300.000 - WATER	\$23,608	\$22,736	\$21,387	\$22,947
630.400.000 - SEWER	\$1,227	\$1,241	\$1,534	\$1,351
630.500.000 - ALARM	\$1,848	\$2,422	\$2,232	\$1,968
MAINTENANCE & OPERATIONS TOTAL	\$174,355	\$251,085	\$222,070	\$243,935
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$54,140	\$80,009	\$67,458	\$80,645
620.200.000 - INTERNAL CHARGE-BUILDING	\$76,555	\$60,619	\$69,340	\$88,008
620.300.000 - INTERNAL CHARGE-INSURANCE	\$93,630	\$76,999	\$101,111	\$119,019
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$1,943	\$1,815	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$18,768	\$8,815	\$10,217	\$13,008
ALLOCATED COSTS TOTAL	\$245,036	\$228,257	\$248,126	\$300,680
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$63,860	\$31,938	\$35,000	-
CAPITAL EXPENDITURES TOTAL	\$63,860	\$31,938	\$35,000	-

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 5300 - Public Works-Parks

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
TRANSFERS/OTHER				
791,000.000 - TRANSFERS OUT	-	\$74,064	\$44,895	\$44,890
TRANSFERS/OTHER TOTAL	-	\$74,064	\$44,895	\$44,890
5300 - PUBLIC WORKS-PARKS TOTAL	\$1,938,072	\$1,290,008	\$1,249,903	\$1,375,689
EXPENSES TOTAL	\$1,938,072	\$1,290,008	\$1,249,903	\$1,375,689

Public Works-Streets

Mission

The Streets Divisions mission is to provide safe and efficient operations and maintenance throughout the City's streets and public rights-of-way, to include ongoing street and right-of-way improvements to eliminate hazardous conditions, improve functionality and provide high-quality infrastructure for our pedestrian right of way, ADA services and vehicle transportation systems.

Services

Maintain and Repair:

- Storm drain infrastructure including ponding and recharge basins.
- City-owned streetlights, traffic signals and ADA apparatuses.
- Sidewalks - Annual grinding and panel replacement of displaced sidewalk and ramps.
- Weekly commercial street-sweeping and monthly residential street-sweeping.
- City streets and roads - Pothole repairs, crack sealing and CIP road maintenance projects to maintain our City streets maintenance program.
- 811 Dig Alert services - Daily responses to contractor and citizen 811 Dig Alert tickets for locating of City owner infrastructure i.e. streetlights, irrigation lines, traffic signals.

Objectives for Fiscal Year 2025-2026

- Begin Thermo-stripping around city streets.
- Begin phase #5 for street signs.
- Continue fixing sidewalks throughout the city starting with sidewalks around city property.
- Fix public works gate issue (New slab pour needed).
- Stripping all downtown parking lots with paint.
- Paint curbs throughout the city (Starting with school zones).
- Continue cleaning out alleyways.
- Continuing with Vactor truck routine (Winter season).
- Hire new staff to start more in-house projects.

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 5400 - Public Works-Streets

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
MAINTENANCE & OPERATIONS				
600.360.000 - MAINTENANCE & REPAIRS	-	\$207	-	-
600.400.000 - PROFESSIONAL SERVICES	\$79	\$304	-	-
MAINTENANCE & OPERATIONS TOTAL	\$79	\$511	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$79	\$511	-	-
EXPENSES TOTAL	\$79	\$511	-	-

City of Selma
Fiscal Year 2025-2026 Budget
General Fund Department 9900 - General-Non Department

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
MAINTENANCE & OPERATIONS				
600.440.000 - TRUSTEE FEES	\$990	\$3,740	\$990	-
610.901.000 - AGENCY FEES & CHARGES	-	-	-	\$15,000
MAINTENANCE & OPERATIONS TOTAL	\$990	\$3,740	\$990	\$15,000
CAPITAL EXPENDITURES				
700.050.000 - LAND	-	-	\$1,493,290	-
CAPITAL EXPENDITURES TOTAL	-	-	\$1,493,290	-
DEBT SERVICE				
750.300.007 - INTEREST 2015 REFI	\$88,747	\$81,038	\$73,091	\$64,897
750.301.007 - PRINCIPAL 2015 REFI	\$249,496	\$257,205	\$265,153	\$273,346
DEBT SERVICE TOTAL	\$338,243	\$338,243	\$338,244	\$338,243
9900 - GENERAL-NON DEPARTMENT TOTAL	\$339,233	\$341,983	\$1,832,524	\$353,243
EXPENSES TOTAL	\$339,233	\$341,983	\$1,832,524	\$353,243

Special Revenue Funds



City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 111 - Equipment Replacement

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$12,406	\$20,478	\$12,407	\$12,500
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$12,406	\$20,478	\$12,407	\$12,500
2500 - FIRE ADMINISTRATION				
424.000.000 - GRANT REVENUE	-	\$12,737	-	-
482.010.000 - MISCELLANEOUS REVENUE	\$43,390	\$32,722	\$20,439	\$30,000
2500 - FIRE ADMINISTRATION TOTAL	\$43,390	\$45,459	\$20,439	\$30,000
5400 - PUBLIC WORKS-STREETS				
453.450.000 - STREET SWEEPING FEES	\$65,040	\$65,040	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$65,040	\$65,040	-	-
REVENUES TOTAL	\$120,836	\$130,976	\$32,846	\$42,500
EXPENSES				
2200 - POLICE FIELD OPERATIONS				
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$4,633	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$4,633	-	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	\$4,633	-	-	-
2500 - FIRE ADMINISTRATION				
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$26,640	-	-	-
600.400.000 - PROFESSIONAL SERVICES	-	\$18,018	\$20,000	\$20,000
MAINTENANCE & OPERATIONS TOTAL	\$26,640	\$18,018	\$20,000	\$20,000
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$38,489	\$15,989	\$160,000	\$260,000
700.400.000 - LEASE PURCHASE DEBT PAYMENT	\$40,201	\$41,490	\$65,923	-
CAPITAL EXPENDITURES TOTAL	\$78,690	\$57,480	\$225,923	\$260,000
DEBT SERVICE				
700.401.000 - INTEREST 2016 FIRE TRUCK LS	\$3,644	\$2,354	-	-
DEBT SERVICE TOTAL	\$3,644	\$2,354	-	-
2500 - FIRE ADMINISTRATION TOTAL	\$108,974	\$59,834	\$243,941	\$280,000
EXPENSES TOTAL	\$113,607	\$59,834	\$243,941	\$280,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 201 - Traffic Safety

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
2200 - POLICE FIELD OPERATIONS				
460.000.000 - VEHICLE CODE FINES	\$6,408	\$13,771	\$9,000	\$6,000
2200 - POLICE FIELD OPERATIONS TOTAL	\$6,408	\$13,771	\$9,000	\$6,000
EXPENSES TOTAL	\$6,408	\$13,771	\$9,000	\$6,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 202 - Successor Agency Administration

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
475.000.000 - REIMBURSEMENTS	\$141,415	-	-	-
490.220.000 - OPERATING TRANSFERS IN	\$78,443	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$219,858	-	-	-
REVENUES TOTAL	\$219,858	-	-	-
EXPENSES				
1600 - FINANCE				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$51,837	\$38,570	-	\$22,206
500.130.000 - OVERTIME	\$224	\$3,253	-	-
500.150.000 - DEFERRED COMPENSATION	\$88	\$572	-	\$565
510.210.000 - FICA	\$2,918	\$2,718	-	\$1,362
510.215.000 - MEDICARE	\$682	\$636	-	\$322
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$6,219	\$4,245	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$1,346	-	\$1,000
510.225.000 - LIFE INSURANCE	\$88	\$124	-	\$55
510.230.000 - UNEMPLOYMENT INSURANCE	\$120	\$112	-	\$56
510.236.000 - CELL PHONE STIPEND	\$281	-	-	\$36
510.237.000 - CAR ALLOWANCE	-	-	-	\$251
520.310.000 - PERS-EMPLOYER	\$92,302	\$3,187	-	\$1,766
PERSONNEL TOTAL	\$154,761	\$54,761		\$27,619
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$11,419	-	\$4,995
TRANSFERS/OTHER TOTAL	-	\$11,419	-	\$4,995
1600 - FINANCE TOTAL	\$154,761	\$66,180	-	\$32,614
EXPENSES TOTAL	\$154,761	\$66,180	-	\$32,614

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 204 - Local Public Safety Fund

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
2200 - POLICE FIELD OPERATIONS				
423.000.000 - LOCAL PUBLIC SAFETY TAX	\$85,864	\$81,879	\$75,000	\$80,000
2200 - POLICE FIELD OPERATIONS TOTAL	\$85,864	\$81,879	\$75,000	\$80,000
REVENUES TOTAL	\$85,864	\$81,879	\$75,000	\$80,000
EXPENSES				
2200 - POLICE FIELD OPERATIONS				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$42,000	\$70,000	\$90,000	\$90,000
TRANSFERS/OTHER TOTAL	\$42,000	\$70,000	\$90,000	\$90,000
2200 - POLICE FIELD OPERATIONS TOTAL	\$42,000	\$70,000	\$90,000	\$90,000
EXPENSES TOTAL	\$42,000	\$70,000	\$90,000	\$90,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 209 - AB 1913 Grant-Fresno COPS

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
490.220.000 - OPERATING TRANSFERS IN	\$99,745	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$99,745	-	-	-
2200 - POLICE FIELD OPERATIONS				
424.000.000 - GRANT REVENUE	\$80,000	\$271,430	\$145,000	\$145,000
2200 - POLICE FIELD OPERATIONS TOTAL	\$80,000	\$271,430	\$145,000	\$145,000
REVENUES TOTAL	\$179,745	\$271,430	\$145,000	\$145,000
EXPENSES				
2200 - POLICE FIELD OPERATIONS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$105,891	-	-	-
500.116.000 - COURT STANDBY	\$1,267	-	-	-
500.117.000 - COURT APPEARANCE	\$426	-	-	-
500.130.000 - OVERTIME	\$9,409	-	\$2,000	-
500.130.002 - OVERTIME-SPECIAL EVENT	\$391	-	\$500	-
500.130.100 - OVERTIME-MINIMUM STAFFING	\$7,131	-	\$500	-
500.130.200 - OVERTIME-RANGE	\$841	-	\$300	-
500.130.300 - OVERTIME-TRAINING	\$2,237	-	\$300	-
500.130.400 - OVERTIME-CALL BACK	\$142	-	\$200	-
500.130.500 - OVERTIME-HOLD OVER	\$2,926	-	-	-
500.134.000 - HOLIDAY PAY	\$7,008	-	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$3,451	-	-	-
510.210.000 - FICA	\$8,451	-	-	-
510.215.000 - MEDICARE	\$1,976	-	-	-
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$25,389	-	-	-
510.225.000 - LIFE INSURANCE	\$228	-	-	-
510.230.000 - UNEMPLOYMENT INSURANCE	\$381	-	-	-
510.235.000 - UNIFORM ALLOWANCE	\$1,370	-	-	-
510.236.000 - CELL PHONE STIPEND	\$720	-	-	-
520.310.000 - PERS-EMPLOYER	\$126,624	-	-	-
PERSONNEL TOTAL	\$306,258	-	\$3,800	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$12,140	\$6,352	\$6,351
TRANSFERS/OTHER TOTAL	-	\$12,140	\$6,352	\$6,351
2200 - POLICE FIELD OPERATIONS TOTAL	\$306,258	\$12,140	\$10,152	\$6,351
EXPENSES TOTAL	\$306,258	\$12,140	\$10,152	\$6,351

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 210 - Streets-Construction & Maintenance

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$37,044	\$27,393	-	-
490.220.000 - OPERATING TRANSFERS IN	\$530,509	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$567,553	\$27,393		-
5400 - PUBLIC WORKS-STREETS				
453.450.000 - STREET SWEEPING FEES	\$178,137	\$174,816	\$175,000	-
470.000.000 - INTEREST INCOME	-	-	\$37,044	-
475.000.000 - REIMBURSEMENTS	\$1,050	\$316,000	-	-
490.220.000 - OPERATING TRANSFERS IN	\$3,941,809	-	\$1,993,881	\$1,850,000
5400 - PUBLIC WORKS-STREETS TOTAL	\$4,120,996	\$490,816	\$2,205,925	\$1,850,000
REVENUES TOTAL	\$4,688,549	\$518,209	\$2,205,925	\$1,850,000
EXPENSES				
5400 - PUBLIC WORKS-STREETS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$209,125	\$365,788	\$682,986	\$680,182
500.130.600 - ON CALL	\$1,793	\$2,481	\$5,500	\$11,000
500.130.000 - OVERTIME	\$6,111	\$20,883	\$10,000	\$21,000
500.130.400 - OVERTIME-CALL BACK	\$4,014	\$3,365	\$6,000	\$6,000
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$9,706	\$3,633	\$4,000	\$4,000
500.150.000 - DEFERRED COMPENSATION	\$4,213	\$5,713	\$15,950	\$13,040
510.210.000 - FICA	\$13,659	\$24,613	\$39,932	\$41,763
510.215.000 - MEDICARE	\$3,195	\$5,757	\$9,355	\$9,767
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$78,215	\$52,960	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$37,687	\$112,651	\$148,305
510.225.000 - LIFE INSURANCE	\$1,048	\$1,579	\$2,867	\$2,336
510.230.000 - UNEMPLOYMENT INSURANCE	\$706	\$1,561	\$3,226	\$1,684
510.235.000 - UNIFORM ALLOWANCE	\$1,482	\$2,165	\$4,760	\$2,960
510.236.000 - CELL PHONE STIPEND	\$1,380	\$2,644	\$1,944	\$1,230
510.237.000 - CAR ALLOWANCE	\$208	-	-	-
520.310.000 - PERS-EMPLOYER	\$607,543	\$34,059	\$55,380	\$58,417
PERSONNEL TOTAL	\$942,398	\$564,887	\$954,551	\$1,001,684
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	\$1,134	(\$19)	\$1,500	\$1,500
600.250.000 - SUPPLIES	\$98,976	\$84,316	\$80,000	\$125,000
600.300.000 - UNIFORM EXPENSE	\$5,179	\$12,737	\$8,500	\$9,500
600.305.000 - SMALL TOOLS	\$11,961	\$4,823	\$25,000	\$40,000
630.100.000 - TELEPHONE	\$1,605	\$1,767	\$1,733	-
600.113.000 - PUBLICATIONS	-	-	\$500	\$500
600.400.000 - PROFESSIONAL SERVICES	\$172,469	\$88,137	\$150,000	\$100,000
600.401.900 - PEST CONTROL	\$230	\$230	\$1,500	-
630.500.000 - ALARM	\$951	\$1,041	\$959	-
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$100	\$620	\$2,000	\$5,000
610.915.000 - TRAINING & EDUCATION	\$573	\$1,338	\$5,000	\$15,000
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	\$1,168	\$5,000	\$7,500
600.360.000 - MAINTENANCE & REPAIRS	\$3,365	\$96,564	\$60,000	\$75,000
600.370.000 - BUILDING REPAIRS	-	-	\$1,500	\$5,000
600.505.000 - RENTALS-EQUIPMENT	\$5,820	\$76,292	\$75,000	\$75,000
630.200.000 - GAS & ELECTRIC	\$347,572	\$392,252	\$381,421	-
630.300.000 - WATER	\$46,958	\$40,784	\$37,380	-
630.400.000 - SEWER	\$708	\$1,171	\$1,447	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 210 - Streets-Construction & Maintenance

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
600.600.000 - LEASE PAYMENTS	-	-	\$818	\$860
MAINTENANCE & OPERATIONS TOTAL	\$697,600	\$803,221	\$839,258	\$459,860
ALLOCATED COSTS				
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$16,892	\$8,815	\$6,654	\$13,008
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$1,709	\$1,597	-	-
620.300.000 - INTERNAL CHARGE-INSURANCE	\$61,453	\$80,775	\$138,968	\$141,632
620.200.000 - INTERNAL CHARGE-BUILDING	\$64,278	\$49,722	\$59,412	\$88,008
620.100.000 - INTERNAL CHARGE-FLEET	\$69,609	\$80,009	\$67,458	\$112,902
ALLOCATED COSTS TOTAL	\$213,941	\$220,918	\$272,492	\$355,550
CAPITAL EXPENDITURES				
700.100.009 - BARBARA ST RECONSTRUCTION	\$318,443	-	-	-
700.100.304 - NEBRASKA/THOMPSON SEWER MAIN	-	\$743,810	-	-
700.100.349 - ATP CYCLE 6	-	\$1,733	-	-
700.100.351 - AB74 PH 2 VALLEY VIEW STORM DR	-	\$237,749	-	-
700.100.000 - IMPROVEMENTS	\$514,258	\$58,176	\$160,000	-
700.402.000 - VEHICLE LEASE PAYMENTS	-	-	\$48,108	-
700.200.000 - EQUIPMENT	\$54,871	\$6,020	\$13,000	-
CAPITAL EXPENDITURES TOTAL	\$887,573	\$1,047,488	\$221,108	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$63,720	\$33,782	\$33,778
TRANSFERS/OTHER TOTAL	-	\$63,720	\$33,782	\$33,778
5400 - PUBLIC WORKS-STREETS TOTAL	\$2,741,512	\$2,700,234	\$2,321,191	\$1,850,872
EXPENSES TOTAL	\$2,741,512	\$2,700,234	\$2,321,191	\$1,850,872

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 211 - Gas Tax

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$21,351	\$41,227	\$21,351	\$21,500
490.220.000 - OPERATING TRANSFERS IN	\$73,057	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$94,408	\$41,227	\$21,351	\$21,500
5400 - PUBLIC WORKS-STREETS				
420.000.000 - STATE GAS TAX-2105	\$140,699	\$108,411	\$156,691	\$156,099
420.010.000 - STATE GAS TAX-2106	\$78,398	\$90,119	\$82,925	\$83,242
420.020.000 - STATE GAS TAX-2107	\$191,750	\$219,901	\$188,207	\$212,989
420.030.000 - STATE GAS TAX-2107.5	\$5,000	\$5,000	\$4,830	\$5,000
420.040.000 - STATE GAS TAX-2103	\$201,446	\$242,685	\$236,621	\$228,687
5400 - PUBLIC WORKS-STREETS TOTAL	\$617,294	\$666,116	\$669,274	\$686,017
REVENUES TOTAL	\$711,702	\$707,343	\$690,625	\$707,517
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$1,640,000	-
CAPITAL EXPENDITURES TOTAL	-	-	\$1,640,000	-
5200 - CAPITAL PROJECTS TOTAL	-	-	\$1,640,000	-
5400 - PUBLIC WORKS-STREETS				
PERSONNEL				
520.310.000 - PERS-EMPLOYER	\$81,015	-	-	-
PERSONNEL TOTAL	\$81,015	-	-	-
CAPITAL EXPENDITURES				
700.100.009 - BARBARA ST RECONSTRUCTION	-	\$261,177	-	-
700.100.010 - E&F ST RECONSTRUCTION PROJECT	-	\$80,616	-	-
CAPITAL EXPENDITURES TOTAL	-	\$341,793	-	-
TRANSFERS/OTHER				
700.675.000 - OPERATING TRANSFERS OUT	-	-	-	\$600,000
791.000.000 - TRANSFERS OUT	\$486,808	\$4,652	\$604,653	\$4,652
TRANSFERS/OTHER TOTAL	\$486,808	\$4,652	\$604,653	\$604,652
5400 - PUBLIC WORKS-STREETS TOTAL	\$567,823	\$346,445	\$604,653	\$604,652
EXPENSES TOTAL	\$567,823	\$346,445	\$2,244,653	\$604,652

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 212 - Road Maintenance & Rehab. SB1

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$6,502	\$26,673	\$26,700
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$6,502	\$26,673	\$26,700
5400 - PUBLIC WORKS-STREETS				
419.000.000 - SB 1 ROAD MAINT. & REHAB. ACCOUNT (RMRA)	\$551,622	\$637,848	\$632,566	\$623,985
470.000.000 - INTEREST INCOME	\$26,673	-	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$578,295	\$637,848	\$632,566	\$623,985
REVENUES TOTAL	\$578,295	\$644,350	\$659,239	\$650,685
EXPENSES				
5100 - ENGINEERING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$110,887	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$110,887	-	-	-
CAPITAL EXPENDITURES				
700.100.303 - ALPHABET STREETS PROJECT	-	\$1,985,021	-	-
CAPITAL EXPENDITURES TOTAL	-	\$1,985,021	-	-
5100 - ENGINEERING TOTAL	\$110,887	\$1,985,021	-	-
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$108,000	-
CAPITAL EXPENDITURES TOTAL	-	-	\$108,000	-
5200 - CAPITAL PROJECTS TOTAL	-	-	\$108,000	-
5400 - PUBLIC WORKS-STREETS				
CAPITAL EXPENDITURES				
700.100.666 - DITCH STREET OVERLAY	-	-	-	\$411,000
700.100.667 - DOCKERY AVE CAPE SEAL	-	-	-	\$27,000
700.100.670 - SECOND STREET RECONSTRUCTION	-	-	-	\$685,350
700.100.675 - NEBRASKA AVE CONSTRUCTION	-	-	-	\$65,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$1,188,350
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$600,000	-	-	-
TRANSFERS/OTHER TOTAL	\$600,000	-	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$600,000	-	-	\$1,188,350
EXPENSES TOTAL	\$710,887	\$1,985,021	\$108,000	\$1,188,350

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 213 - LTF

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	-	\$9,751	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	-	\$9,751	-
5400 - PUBLIC WORKS-STREETS				
422.010.000 - LTF ART 8 STREETS & ROADS	-	-	\$841,325	-
470.000.000 - INTEREST INCOME	\$9,751	-	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$9,751	-	\$841,325	-
REVENUES TOTAL	\$9,751	-	\$851,076	-
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.659 - PARKS ST CAPE SEAL PROJECT	-	\$15,278	\$350,000	-
700.100.000 - IMPROVEMENTS	-	-	\$68,000	-
CAPITAL EXPENDITURES TOTAL	\$15,278	\$418,000	\$418,000	-
5200 - CAPITAL PROJECTS TOTAL	\$15,278	\$418,000	\$418,000	-
5400 - PUBLIC WORKS-STREETS				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$1,673,511	-	\$675,000	-
TRANSFERS/OTHER TOTAL	\$1,673,511	-	\$675,000	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$1,673,511	-	\$675,000	-
EXPENSES TOTAL	\$1,673,511	\$15,278	\$1,093,000	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 214 - Measure C

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$19,304	\$40,868	\$19,304	\$19,400
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$19,304	\$40,868	\$19,304	\$19,400
5400 - PUBLIC WORKS-STREETS				
421.000.000 - MEASURE C STREET MAINTENANCE	\$394,173	\$387,927	\$390,000	\$400,000
421.010.000 - MEASURE C ADA COMPLIANCE	\$13,107	\$12,901	-	-
421.020.000 - MEASURE C FLEXIBLE FUNDING	\$487,608	\$375,201	-	-
421.030.000 - PEDESTRIAN TRAILS RURAL	-	\$83,344	-	-
421.040.000 - BICYCLE FACILITIES	-	\$20,750	-	-
470.000.000 - INTEREST INCOME	-	-	\$19,304	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$894,888	\$880,124	\$409,304	\$400,000
REVENUES TOTAL	\$914,192	\$920,992	\$428,608	\$419,400
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$230,000	-
CAPITAL EXPENDITURES TOTAL	-	-	\$230,000	-
5200 - CAPITAL PROJECTS TOTAL	-	-	\$230,000	-
5400 - PUBLIC WORKS-STREETS				
MAINTENANCE & OPERATIONS				
600.200.701 - STORM DRAIN-MTVIEW-36 REPAIRS	-	\$43,019	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$43,019	-	-
CAPITAL EXPENDITURES				
700.100.668 - HUNSTMAN STREET RECONSTRUCTION	-	-	-	\$425,600
700.100.669 - NEBRASKA AVE OVERLAY	-	-	-	\$392,200
700.100.677 - THOMPSON AVE RECONSTRUCTION SOUTH	-	-	-	\$70,000
700.100.680 - STORM DRAIN MAINTENANCE PROJECT	-	-	-	\$100,000
700.200.000 - EQUIPMENT	-	-	\$65,115	\$50,000
CAPITAL EXPENDITURES TOTAL	-	-	\$65,115	\$1,037,800
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$1,181,490	\$509,130	-	-
TRANSFERS/OTHER TOTAL	\$1,181,490	\$509,130	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$1,181,490	\$552,149	\$65,115	\$1,037,800
EXPENSES TOTAL	\$1,181,490	\$552,149	\$295,115	\$1,037,800

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 217 - CID Groundwater Surcharge

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$16,750	\$36,682	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$16,750	\$36,682	-	-
REVENUES TOTAL	\$404,909	\$381,732	-	-
EXPENSES				
9900 - GENERAL-NON DEPARTMENTAL				
MAINTENANCE & OPERATIONS				
600.401.500 - REIMBURSEMENT AGREEMENTS	\$69,450	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$69,450	-	-	-
9900 - GENERAL-NON DEPARTMENTAL TOTAL	\$69,450	-	-	-
EXPENSES TOTAL	\$69,450	-	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 218 - CFD 2006-1 Vineyard Estates

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
406.000.000 - CFD VINEYARD EST. REVENUE	\$67,694	\$76,344	-	\$70,000
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$67,694	\$76,344	-	\$70,000
REVENUES TOTAL	\$67,694	\$76,344	-	\$70,000
EXPENSES				
2150 - DISPATCH				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	-	\$28,149
500.134.000 - HOLIDAY PAY	-	-	-	\$1,457
510.210.000 - FICA	-	-	-	\$1,836
510.215.000 - MEDICARE	-	-	-	\$430
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	-	\$3,954
510.225.000 - LIFE INSURANCE	-	-	-	\$133
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$75
510.235.000 - UNIFORM ALLOWANCE	-	-	-	\$398
520.310.000 - PERS-EMPLOYER	-	-	-	\$2,357
PERSONNEL TOTAL	-	-	-	\$38,789
2150 - DISPATCH TOTAL	-	-	-	\$38,789
2525 - FIRE OPERATIONS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	-	\$30,818
500.110.200 - FLSA	-	-	-	\$3,374
500.134.000 - HOLIDAY PAY	-	-	-	\$4,153
500.150.000 - DEFERRED COMPENSATION	-	-	-	\$300
510.210.000 - FICA	-	-	-	\$2,330
510.215.000 - MEDICARE	-	-	-	\$545
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	-	\$1,209
510.225.000 - LIFE INSURANCE	-	-	-	\$86
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$94
510.235.000 - UNIFORM ALLOWANCE	-	-	-	\$250
520.310.000 - PERS-EMPLOYER	-	-	-	\$5,256
PERSONNEL TOTAL	-	-	-	\$48,415
2525 - FIRE OPERATIONS TOTAL	-	-	-	\$48,415
EXPENSES TOTAL	-	-	-	\$87,204

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 220 - Lighting & Landscape Assessment

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
490.220.000 - OPERATING TRANSFERS IN	\$80,854	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$80,854	-	-	-
5300 - PUBLIC WORKS-PARKS				
453.200.401 - LANDSCAPE MNTC-6645 NELSON E.	\$37,796	\$37,796	-	\$31,317
453.200.402 - LANDSCAPE MNTC-6646 NELSON W.	\$52,666	\$52,666	-	\$34,777
453.200.403 - LANDSCAPE MNTC-6647 DINUBA	\$18,870	\$18,870	-	\$20,214
453.200.404 - LANDSCAPE MNTC-6648 MCCALL	\$25,743	\$25,743	-	\$23,102
453.200.405 - LANDSCAPE MNTC-6639 SUNCREST	\$11,417	\$11,417	-	\$12,082
453.200.406 - LANDSCAPE MNTC-6641 BLOSSOM	\$6,731	\$6,731	-	\$5,129
453.200.407 - LANDSCAPE MNTC-6649 SUNDANCE	\$10,138	\$10,138	-	\$11,761
453.200.408 - LANDSCAPE MNTC-6642 ROSEWOOD	\$30,945	\$31,003	-	\$32,721
453.200.409 - LANDSCAPE MNTC-6637 VINEYARD 9	\$443	\$834	-	\$10,682
453.200.411 - LANDSCAPE MNTC-6654 ROYAL COUNTY	\$11,127	\$11,217	-	\$9,889
5300 - PUBLIC WORKS-PARKS TOTAL	\$205,875	\$206,415	-	\$191,674
REVENUES TOTAL	\$286,729	\$206,415	-	\$191,674
EXPENSES				
5100 - ENGINEERING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$18,096	-	\$20,000
MAINTENANCE & OPERATIONS TOTAL	-	\$18,096	-	\$20,000
5100 - ENGINEERING TOTAL	-	\$18,096	-	\$20,000
5300 - PUBLIC WORKS-PARKS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$33,716	-	-	-
500.130.000 - OVERTIME	\$41	-	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$8,667	-	-	-
510.210.000 - FICA	\$2,747	-	-	-
510.215.000 - MEDICARE	\$642	-	-	-
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$15,486	-	-	-
510.225.000 - LIFE INSURANCE	\$221	-	-	-
510.230.000 - UNEMPLOYMENT INSURANCE	\$112	-	-	-
510.235.000 - UNIFORM ALLOWANCE	\$476	-	-	-
510.236.000 - CELL PHONE STIPEND	\$270	-	-	-
520.310.000 - PERS-EMPLOYER	\$94,571	-	-	-
PERSONNEL TOTAL	\$156,949	-	-	-
MAINTENANCE & OPERATIONS				
600.200.000 - ADVERTISING	-	\$797	-	\$500
600.200.401 - LLMD 1-ADV-6645	\$30	-	-	\$110
600.200.402 - LLMD 2-ADV-6646	\$30	-	-	\$123
600.200.403 - LLMD 3-ADV-6647	\$30	-	-	\$58
600.200.404 - LLMD 4-ADV-6648	\$30	-	-	\$61
600.200.405 - LLMD 5-ADV-6639	\$30	-	-	\$25
600.200.406 - LLMD 6-ADV-6641	\$30	-	-	\$18
600.200.407 - LLMD 7-ADV-6649	\$30	-	-	\$50
600.200.408 - LLMD 8-ADV-6642	\$30	-	-	\$73
600.200.409 - LLMD 9-ADV-6637	\$30	-	-	\$45
600.200.411 - LLMD 11-ADV 6654	\$30	-	-	\$17
600.250.000 - SUPPLIES	\$3,679	\$1,063	\$1	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 220 - Lighting & Landscape Assessment

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
600.250.401 - LLMD 1-SUPPLY-6645	\$34	\$1,431	-	\$947
600.250.402 - LLMD 2-SUPPLY-6646	-	\$787	-	\$930
600.250.403 - LLMD 3-SUPPLY-6647	\$27	\$278	-	\$221
600.250.404 - LLMD 4-SUPPLY-6648	-	\$201	-	\$354
600.250.405 - LLMD 5-SUPPLY-6639	-	\$373	-	\$203
600.250.406 - LLMD 6-SUPPLY-6641	\$256	\$198	-	\$120
600.250.407 - LLMD 7-SUPPLY-6649	-	-	-	\$118
600.250.408 - LLMD 8-SUPPLY-6642	-	\$376	-	\$932
600.250.409 - LLMD 9-SUPPLY-6637	-	-	-	\$38
600.250.411 - LLMD 11-SUPPLY-6654	-	\$440	-	\$270
600.305.000 - SMALL TOOLS	\$86	\$108	-	\$500
600.400.000 - PROFESSIONAL SERVICES	\$13,203	\$456	-	-
600.400.401 - LLMD 1-PRO SVC-6645	\$180	\$200	-	\$300
600.400.402 - LLMD 2-PRO SVC-6646	\$450	\$500	-	\$825
600.400.403 - LLMD 3-PRO SVC-6647	\$225	\$250	-	\$375
600.400.404 - LLMD 4-PRO SVC-6648	\$225	\$250	-	\$375
600.400.405 - LLMD 5-PRO SVC-6639	\$135	\$150	-	\$225
600.400.406 - LLMD 6-PRO SVC-6641	\$45	\$50	-	\$75
600.400.407 - LLMD 7-PRO SVC-6649	\$90	\$241	-	\$75
600.400.408 - LLMD 8-PRO SVC-6642	-	\$200	-	\$150
600.400.409 - LLMD 9-PRO SVC-6637	-	-	-	\$300
600.400.411 - LLMD 11 - PRO SVC - 6654	-	-	-	\$150
600.720.401 - TAX ASMT NELSON	-	\$57	-	\$60
600.720.402 - TAX ASMT NELSON W	-	\$68	-	\$68
600.720.403 - TAX ASMT DINUBA	-	\$32	-	\$31
600.720.404 - TAX ASMT MCCALL	-	\$34	-	\$34
600.720.405 - TAX ASMT SUNCREST	-	\$14	-	\$14
600.720.406 - TAX ASMT BLOSSOM	-	\$10	-	\$10
600.720.407 - TAX ASMT	-	\$28	-	\$27
600.720.408 - TAX ASMT ROSEWOOD	-	\$41	-	\$41
600.720.411 - TAX ASMT ROYAL	-	\$9	-	\$9
630.200.000 - GAS & ELECTRIC	\$31	-	-	-
630.200.401 - LLMD 1-GAS & ELECTRIC-6645	\$9	\$79	-	\$11,353
630.200.402 - LLMD 2-GAS & ELECTRIC-6646	\$74	\$159	-	\$12,635
630.200.403 - LLMD 3-GAS & ELECTRIC-6647	\$9	\$79	-	\$6,776
630.200.404 - LLMD 4-GAS & ELECTRIC-6648	\$14	\$62	-	\$7,185
630.200.405 - LLMD 5-GAS & ELECTRIC-6639	\$3	\$26	-	\$3,822
630.200.406 - LLMD 6-GAS & ELECTRIC-6641	\$3	\$26	-	\$2,415
630.200.407 - LLMD 7-GAS & ELECTRIC-6649	\$3	\$27	-	\$5,229
630.200.408 - LLMD 8-GAS & ELECTRIC-6642	(\$19)	\$1,998	-	\$6,773
630.200.409 - LLMD 9-GAS & ELECTRIC-6637	-	-	-	\$8,512
630.200.411 - LLMD 11-GAS & ELECTRIC-6654	\$21	\$71	-	\$3,130
630.300.000 - WATER	-	\$8,035	\$9,931	-
630.300.401 - LLMD 1-WATER-6645	\$12,069	\$9,331	-	\$12,100
630.300.402 - LLMD 2-WATER-6646	\$25,997	\$15,072	-	\$19,500
630.300.403 - LLMD 3-WATER-6647	\$5,981	\$5,733	-	\$7,750
630.300.404 - LLMD 4-WATER-6648	\$12,337	\$8,847	-	\$12,150
630.300.405 - LLMD 5-WATER-6639	\$6,166	\$4,820	-	\$6,420
630.300.406 - LLMD 6-WATER-6641	\$2,162	\$2,031	-	\$1,850
630.300.407 - LLMD 7-WATER-6649	\$3,472	\$3,098	-	\$3,680
630.300.408 - LLMD 8-WATER-6642	\$21,499	\$12,229	-	\$20,810
630.300.409 - LLMD 9-WATER-6637	-	-	-	\$900
630.300.411 - LLMD 11-WATER-6654	\$4,472	\$3,839	-	\$4,775

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 220 - Lighting & Landscape Assessment

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
MAINTENANCE & OPERATIONS TOTAL	\$113,236	\$84,205	\$9,932	\$166,622
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	-	-	\$5,500
700.200.411 - EQUIPMENT	-	\$100	-	-
CAPITAL EXPENDITURES TOTAL	-	\$100	-	\$5,500
TRANSFERS/OTHER				
700.675.000 - OPERATING TRANSFERS OUT	-	-	-	\$91,000
791.000.000 - TRANSFERS OUT	-	\$8,440	\$5,149	\$5,148
TRANSFERS/OTHER TOTAL	-	\$8,440	\$5,149	\$96,148
5300 - PUBLIC WORKS-PARKS TOTAL	\$270,185	\$92,745	\$15,081	\$268,270
EXPENSES TOTAL	\$270,185	\$110,841	\$15,081	\$288,270

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 221 - Measure C ADA

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5400 - PUBLIC WORKS-STREETS				
421.010.000 - MEASURE C ADA COMPLIANCE	-	-	\$13,000	\$13,000
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	\$13,000	\$13,000
REVENUES TOTAL	-	-	\$13,000	\$13,000

City of Selma
Fiscal Year 2025-2026 Budget
 Special Revenue Fund 222 - Measure C Flex

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5400 - PUBLIC WORKS-STREETS				
421.020.000 - MEASURE C FLEXIBLE FUNDING	-	-	\$485,000	\$490,000
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	\$485,000	\$490,000
REVENUES TOTAL	-	-	\$485,000	\$490,000
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$50,000	-
CAPITAL EXPENDITURES TOTAL	-	-	\$50,000	-
5200 - CAPITAL PROJECTS TOTAL	-	-	\$50,000	-
5400 - PUBLIC WORKS-STREETS				
CAPITAL EXPENDITURES				
700.100.662 - ATP CID CANAL PIPING & BIKE TRAIL	-	-	-	\$350,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$350,000
TRANSFERS/OTHER				
700.675.000 - OPERATING TRANSFERS OUT	-	-		\$625,000
791.000.000 - TRANSFERS OUT	-	-	\$718,881	-
TRANSFERS/OTHER TOTAL	-	-	\$718,881	\$625,000
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	\$718,881	\$975,000
EXPENSES TOTAL	-	-	\$768,881	\$975,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 229 - American Rescue Plan Act (ARPA)

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$92,152	\$76,296	\$80,000
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$92,152	\$76,296	\$80,000
5400 - PUBLIC WORKS-STREETS				
470.000.000 - INTEREST INCOME	\$76,295	-	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	\$76,295	-	-	-
REVENUES TOTAL	\$76,295	\$92,152	\$76,296	\$80,000
EXPENSES				
0000 - NON-DEPARTMENTAL				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$1,369,650	\$879,879	-	-
TRANSFERS/OTHER TOTAL	\$1,369,650	\$879,879	-	-
0000 - NON-DEPARTMENTAL TOTAL	\$1,369,650	\$879,879	-	-
5200 - CAPITAL PROJECTS				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$5,198	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$5,198	-	-	-
CAPITAL EXPENDITURES				
600.400.657 - CLARKSON LIFT STATION	\$32,807	-	-	-
700.100.000 - IMPROVEMENTS	-	\$11,514	-	-
700.100.017 - SALAZAR CENTER BLDG REPAIRS	-	\$99,655	-	-
700.100.305 - NW SEWER TRUNK UPRR CROSSING	\$26,879	\$128,062	-	-
700.100.306 - AMBERWOOD SEWER TRUNK UP RR CR	\$19,368	\$165,225	-	-
700.100.657 - CLARKSON LIFT STATION	\$72,060	\$104,492	-	\$2,056,451
CAPITAL EXPENDITURES TOTAL	\$151,114	\$508,948	-	\$2,056,451
5200 - CAPITAL PROJECTS TOTAL	\$156,312	\$508,948	-	\$2,056,451
5300 - PUBLIC WORKS-PARKS				
CAPITAL EXPENDITURES				
700.100.307 - BRENTLINGER PARK FENCE	-	\$5,133	-	-
CAPITAL EXPENDITURES TOTAL	-	\$5,133	-	-
5300 - PUBLIC WORKS-PARKS TOTAL	-	\$5,133	-	-
EXPENSES TOTAL	\$1,525,962	\$1,393,960	-	\$2,056,451

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 230 - CDBG

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
490.220.000 - OPERATING TRANSFERS IN	-	\$23,974	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$23,974	-	-
5100 - ENGINEERING				
424.000.000 - GRANT REVENUE	-	-	\$230,000	-
424.000.653 - CDBG 20651 DOWNTOWN SIDEWALK	-	\$589,093	-	-
5100 - ENGINEERING TOTAL	-	\$589,093	\$230,000	-
5200 - CAPITAL PROJECTS				
424.000.000 - GRANT REVENUE	\$21,299	-	-	-
424.000.636 - CDBG 23561 SIDEWALK CONN PH2	-	\$43,432	-	-
424.000.649 - CDBG	\$176,587	-	-	-
424.000.654 - CDBG 23651 PH2	-	-	-	\$250,000
5200 - CAPITAL PROJECTS TOTAL	\$197,886	\$43,432	-	\$250,000
4500 - SENIOR CENTER-NUTRITION				
424.000.800 - CDBG-CV 19652	\$33,151	-	-	-
4500 - SENIOR CENTER-NUTRITION TOTAL	\$33,151	-	-	-
REVENUES TOTAL	\$231,037	\$656,499	\$230,000	\$250,000
EXPENSES				
4500 - SENIOR CENTER-NUTRITION				
MAINTENANCE & OPERATIONS				
600.250.800 - CDBG-CV 19652 SUPPLIES	\$57,124	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$57,124	-	-	-
4500 - SENIOR CENTER-NUTRITION TOTAL	\$57,124	-	-	-
5100 - ENGINEERING				
MAINTENANCE & OPERATIONS				
600.100.653 - CDBG 20651-DOWNTOWN SIDEWALK	\$21,299	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$21,299	-	-	-
CAPITAL EXPENDITURES				
700.100.653 - CDBG 20651 DOWNTOWN SIDEWALK	-	\$684,679	-	-
CAPITAL EXPENDITURES TOTAL	-	\$684,679	-	-
5100 - ENGINEERING TOTAL	\$21,299	\$684,679	-	-
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$230,000	-
700.100.636 - CDBG 23561 SIDEWALK CONN PH2	-	\$43,432	-	-
700.100.649 - CDBG 19651 INFILL SIDEWALKS	\$361,660	-	-	-
700.100.665 - CDBG 24651 SIDEWALK CONNECTIVITY	-	-	-	\$232,796
CAPITAL EXPENDITURES TOTAL	\$361,660	\$43,432	\$230,000	\$232,796
5200 - CAPITAL PROJECTS TOTAL	\$361,660	\$43,432	\$230,000	\$232,796
EXPENSES TOTAL	\$440,084	\$728,112	\$230,000	\$232,796

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 232 - Recycling Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
1600 - FINANCE				
424.000.000 - GRANT REVENUE	\$3,835	-	-	-
424.000.101 - TIRE AMNESTY	-	\$1,701	-	-
1600 - FINANCE TOTAL	\$3,835	\$1,701	-	-
REVENUES TOTAL	\$3,835	\$1,701	-	-
EXPENSES				
1600 - FINANCE				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$13,160	\$1,000	-	-
MAINTENANCE & OPERATIONS TOTAL	\$13,160	\$1,000	-	-
1600 - FINANCE TOTAL	\$13,160	\$1,000	-	-
EXPENSES TOTAL	\$13,160	\$1,000	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 239 - FEMA Fire Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
2500 - FIRE ADMINISTRATION				
424.000.000 - GRANT REVENUE	-	\$80,057	-	-
2500 - FIRE ADMINISTRATION TOTAL	-	\$80,057	-	-
REVENUES TOTAL	-	\$80,057	-	-
EXPENSES				
2500 - FIRE ADMINISTRATION				
MAINTENANCE & OPERATIONS				
600.370.000 - BUILDING REPAIRS	-	\$1,675	-	-
600.400.000 - PROFESSIONAL SERVICES	-	\$2,195	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$3,870	-	-
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$85,082	\$89,706	-
CAPITAL EXPENDITURES TOTAL	-	\$85,082	\$89,706	-
2500 - FIRE ADMINISTRATION TOTAL	-	\$88,952	\$89,706	-
EXPENSES TOTAL	-	\$88,952	\$89,706	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 246 - PD Wellness & Mental Health Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
2200 - POLICE FIELD OPERATIONS				
424.000.000 - GRANT REVENUE	\$28,000	-	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	\$28,000	-	-	-
REVENUES TOTAL	\$28,000	-	-	-
EXPENSES				
2200 - POLICE FIELD OPERATIONS				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$6,320	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$6,320	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	-	\$6,320	-	-
2300 - POLICE ADMINISTRATION				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	-	-	\$20,000
MAINTENANCE & OPERATIONS TOTAL	-	-	-	\$20,000
2300 - POLICE ADMINISTRATION TOTAL	-	-	-	\$20,000
EXPENSES TOTAL	-	\$6,320	-	\$20,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 249 - FEMA 4686 DR-CA Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5400 - PUBLIC WORKS-STREETS				
424.000.000 - GRANT REVENUE	-	\$14,234	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	-	\$14,234	-	-
REVENUES TOTAL	-	\$14,234	-	-
EXPENSES				
5400 - PUBLIC WORKS-STREETS				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$13,955	-	-
TRANSFERS/OTHER TOTAL	-	\$13,955	-	-
5400 - PUBLIC WORKS-STREETS TOTAL	-	\$13,955	-	-
EXPENSES TOTAL	-	\$13,955	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 252 - Brynes DOJ Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
2200 - POLICE FIELD OPERATIONS				
424.000.000 - GRANT REVENUE	\$59,297	\$2,971	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	\$59,297	\$2,971	-	-
REVENUES TOTAL	\$59,297	\$2,971	-	-
EXPENSES				
2200 - POLICE FIELD OPERATIONS				
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$6,983	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$6,983	-	-	-
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$57,659	-	-	-
CAPITAL EXPENDITURES TOTAL	\$57,659	-	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	\$64,643	-	-	-
EXPENSES TOTAL	\$64,643	-	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 260 - Foreclosed Homes Project

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
3100 - PLANNING				
454.280.000 - ABANDONED HOME REGISTRATION	\$1,200	\$200	-	-
3100 - PLANNING TOTAL	\$1,200	\$200	-	-
3200 - BUILDING INSPECTION				
475.000.000 - REIMBURSEMENTS	\$14,039	(\$800)	-	-
3200 - BUILDING INSPECTION TOTAL	\$14,039	(\$800)	-	-
REVENUES TOTAL	\$15,239	(\$600)	-	-
EXPENSES				
3200 - BUILDING INSPECTION				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$11,863	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$11,863	-	-	-
3200 - BUILDING INSPECTION TOTAL	\$11,863	-	-	-
EXPENSES TOTAL	\$11,863	-	-	-

City of Selma
Budget Fiscal Year 2025-2026
Special Revenue Fund 269 - ACT Program

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
490.220.000 - OPERATING TRANSFERS IN	\$115,107	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$115,107	-	-	-
2100 - POLICE SUPPORT				
475.300.000 - ACT PROGRAM REIMBURSEMENT	-	-	-	\$215,000
2100 - POLICE SUPPORT TOTAL	-	-	-	\$215,000
2200 - POLICE FIELD OPERATIONS				
475.300.000 - ACT PROGRAM REIMBURSEMENT	\$190,414	\$256,149	\$200,000	-
2200 - POLICE FIELD OPERATIONS TOTAL	\$190,414	\$256,149	\$200,000	-
REVENUES TOTAL	\$305,521	\$256,149	\$200,000	\$215,000
EXPENSES				
2100 - POLICE SUPPORT				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$91,385	\$93,251	\$89,388	\$102,704
500.116.000 - COURT STANDBY	\$128	-	-	\$1
500.130.000 - OVERTIME	\$5,931	\$14,726	\$26,000	\$15,000
500.130.002 - OVERTIME-SPECIAL EVENT	-	\$1,308	-	-
500.130.003 - GRANT HOURS	\$1,598	-	-	-
500.130.400 - OVERTIME-CALL BACK	-	\$941	-	-
500.130.500 - OVERTIME-HOLD OVER	\$20,915	\$7,935	-	(\$1)
500.134.000 - HOLIDAY PAY	\$3,286	\$1,757	\$5,169	\$14,579
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$1,984	-	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$500	\$1,200	\$1,200
510.210.000 - FICA	\$7,519	\$7,395	\$5,789	\$6,243
510.215.000 - MEDICARE	\$1,759	\$1,729	\$1,354	\$1,460
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$25,389	\$12,815	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$7,477	\$14,603	\$18,786
510.225.000 - LIFE INSURANCE	\$228	\$252	\$206	\$206
510.230.000 - UNEMPLOYMENT INSURANCE	\$245	\$281	\$467	\$252
510.235.000 - UNIFORM ALLOWANCE	\$1,000	\$1,250	\$1,200	\$1,200
510.236.000 - CELL PHONE STIPEND	\$720	\$1,050	\$720	\$720
520.310.000 - PERS-EMPLOYER	\$141,713	\$15,083	\$12,847	\$14,086
PERSONNEL TOTAL	\$303,800	\$167,749	\$158,943	\$176,436
MAINTENANCE & OPERATIONS				
600.257.000 - GASOLINE & DIESEL	\$6,303	\$5,786	\$10,000	\$10,000
600.305.000 - SMALL TOOLS	-	-	\$10,000	\$10,000
600.350.000 - RADIOS, COMMUNICATION, ETC.	\$876	\$49,703	\$2,600	\$2,600
610.915.000 - TRAINING & EDUCATION	\$673	-	-	-
630.100.000 - TELEPHONE	\$557	\$452	\$438	\$500
MAINTENANCE & OPERATIONS TOTAL	\$8,409	\$55,940	\$23,038	\$23,100
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	-	-	\$2,553	-
ALLOCATED COSTS TOTAL	-	-	\$2,553	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$14,229	\$7,330	\$7,329
TRANSFERS/OTHER TOTAL	-	\$14,229	\$7,330	\$7,329
2100 - POLICE SUPPORT TOTAL	\$312,209	\$237,918	\$191,864	\$206,865
EXPENSES TOTAL	\$312,209	\$237,918	\$191,864	\$206,865

City of Selma
Budget Fiscal Year 2025-2026
Special Revenue Fund 272 - CMAQ

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5200 - CAPITAL PROJECTS				
424.000.347 - STBG DINUBA AVE MCCALL TO DOCK	\$455	\$13,886	\$706,000	\$706,000
424.000.348 - STBG DINUBA AVE THOM TO MCCALL	\$580	\$13,598	\$678,000	\$678,000
424.000.708 - CMAQ DINUBA & MCCALL TRAFFIC	\$60,976	\$14,287	\$748,660	\$92,840
424.000.709 - CMAQ MILL & ORANGE PARK & RIDE	\$593	\$11,258	\$457,000	\$457,000
424.000.710 - CMAQ MERCED-STILLMAN-TULARE AL	\$473	\$20,080	\$452,000	\$452,000
424.000.711 - CMAQ THOMPSON AVE SIDEWALK	-	-	-	\$17,706
5200 - CAPITAL PROJECTS TOTAL	\$63,076	\$73,108	\$3,041,660	\$2,403,546
REVENUES TOTAL	\$63,076	\$73,108	\$3,041,660	\$2,403,546
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.348 - CMAQ DINUBA & MCCALL TRAFFIC	\$60,976	\$14,305	\$748,660	-
700.100.708 - CMAQ DINUBA & MCCALL TRAFFIC	-	-	-	\$92,840
700.100.709 - CMAQ MILL & ORANGE PARK & RIDE	\$593	\$11,258	\$457,000	\$457,000
700.100.710 - CMAQ MERCED-STILLMAN-TULARE AL	\$473	\$20,080	\$452,000	\$452,000
700.100.711 - CMAQ THOMPSON AVE SIDEWALK	-	-	-	\$17,706
700.101.347 - STBG DINUBA MCCALL TO DOCKERY	\$455	\$13,886	\$706,000	\$706,000
700.101.348 - STBG DINUBA THOMPSON TO MCCALL	\$580	\$13,598	\$678,000	\$678,000
CAPITAL EXPENDITURES TOTAL	\$63,076	\$73,126	\$3,041,660	\$2,403,546
5200 - CAPITAL PROJECTS TOTAL	\$63,076	\$73,126	\$3,041,660	\$2,403,546
EXPENSES TOTAL	\$63,076	\$73,126	\$3,041,660	\$2,403,546

City of Selma
Budget Fiscal Year 2025-2026
Special Revenue Fund 273 - AB74 Storm Drain Appropriation

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5200 - CAPITAL PROJECTS				
424.000.701 - DWR AB74 GRANT	-	\$1,471,002	-	-
5200 - CAPITAL PROJECTS TOTAL	-	\$1,471,002	-	-
REVENUES TOTAL	-	\$1,471,002	-	-
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.347 - AB 74 STORM DRAIN PROJECT	\$1,186	\$1,469,816	-	-
CAPITAL EXPENDITURES TOTAL	\$1,186	\$1,469,816	-	-
5200 - CAPITAL PROJECTS TOTAL	\$1,186	\$1,469,816	-	-
EXPENSES TOTAL	\$1,186	\$1,469,816	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 274 - CVTC High Speed Rail

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
1500 - ECONOMIC DEVELOPMENT				
475.000.000 - REIMBURSEMENTS	-	-	\$905,800	\$693,500
1500 - ECONOMIC DEVELOPMENT TOTAL	-	-	\$905,800	\$693,500
1600 - FINANCE				
475.000.000 - REIMBURSEMENTS	\$611,444	\$570,824	-	-
1600 - FINANCE TOTAL	\$611,444	\$570,824	-	-
REVENUES TOTAL	\$611,444	\$570,824	\$905,800	\$693,500
EXPENSES				
1500 - ECONOMIC DEVELOPMENT				
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	-	\$100,311	\$30,300	\$120,000
600.400.000 - PROFESSIONAL SERVICES	-	-	\$712,500	\$475,000
600.500.000 - RENTALS-BUILDINGS	-	-	\$150,000	-
MAINTENANCE & OPERATIONS TOTAL	-	\$100,311	\$892,800	\$595,000
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	-	\$13,000	\$8,500
CAPITAL EXPENDITURES TOTAL	-	-	\$13,000	\$8,500
1500 - ECONOMIC DEVELOPMENT TOTAL	-	\$100,311	\$905,800	\$603,500
1600 - FINANCE				
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	\$588	\$463	-	-
600.250.000 - SUPPLIES	\$65,756	\$103,817	-	-
600.400.000 - PROFESSIONAL SERVICES	\$443,406	\$268,357	-	-
600.500.000 - RENTALS-BUILDINGS	\$51,856	\$72,599	-	-
MAINTENANCE & OPERATIONS TOTAL	\$561,606	\$445,237	-	-
CAPITAL EXPENDITURES				
700.400.000 - LEASE PURCHASE DEBT PAYMENT	\$93,295	\$104,546	-	-
CAPITAL EXPENDITURES TOTAL	\$93,295	\$104,546	-	-
DEBT SERVICE				
700.300.000 - INTEREST	\$5,850	\$2,861	-	-
DEBT SERVICE TOTAL	\$5,850	\$2,861	-	-
1600 - FINANCE TOTAL	\$660,751	\$552,644	-	-
EXPENSES TOTAL	\$660,751	\$652,955	\$905,800	\$603,500

City of Selma
Budget Fiscal Year 2025-2026
Special Revenue Fund 275 - Proposition 68 Park Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5200 - CAPITAL PROJECTS				
424.000.000 - GRANT REVENUE	-	\$158,927	-	-
5200 - CAPITAL PROJECTS TOTAL	-	\$158,927	-	-
REVENUES TOTAL	-	\$158,927	-	-
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.018 - BRENTLINGER PARK	-	\$350,501	-	-
CAPITAL EXPENDITURES TOTAL	-	\$350,501	-	-
5200 - CAPITAL PROJECTS TOTAL	-	\$350,501	-	-
EXPENSES TOTAL	-	\$350,501	-	-

City of Selma
Budget Fiscal Year 2025-2026
Special Revenue Fund 276 - Transit Oriented Development

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5200 - CAPITAL PROJECTS				
424.000.000 - GRANT REVENUE	-	-	\$504,100	-
5200 - CAPITAL PROJECTS TOTAL	-	-	\$504,100	-
REVENUES TOTAL	-	-	\$504,100	-
 EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.320 - TRANTSIT ORIENTED DEVELOPMENT	\$6,000	-	\$504,100	-
CAPITAL EXPENDITURES TOTAL	\$6,000	-	\$504,100	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$110,000	-	-	-
TRANSFERS/OTHER TOTAL	\$110,000	-	-	-
5200 - CAPITAL PROJECTS TOTAL	\$116,000	-	\$504,100	-
EXPENSES TOTAL	\$116,000	-	\$504,100	-

City of Selma
Fiscal Year 2025-2026 Budget
 Special Revenue Fund 278 - Caltrans Fund

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5200 - CAPITAL PROJECTS				
424.000.662 - ATP CID CANAL PIPING & BIKE TRAIL	-	-	-	\$2,701,000
5200 - CAPITAL PROJECTS TOTAL	-	-	-	\$2,701,000
5400 - PUBLIC WORKS-STREETS				
424.000.346 - ATP CYCLE 6	-	-	\$384,000	-
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	\$384,000	-
REVENUES TOTAL	-	-	\$384,000	\$2,701,000
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	\$384,000	-
700.100.662 - ATP CID CANAL PIPING & BIKE TRAIL	-	-	-	\$2,701,000
CAPITAL EXPENDITURES TOTAL	-	-	\$384,000	\$2,701,000
5200 - CAPITAL PROJECTS TOTAL	-	-	\$384,000	\$2,701,000
EXPENSES TOTAL	-	-	\$384,000	\$2,701,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 280 - LTF Article 3

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	-	-	\$800
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	-	-	\$800
5400 - PUBLIC WORKS-STREETS				
422.000.000 - LTF ART 3 BICYCLE & PEDESTRIAN	-	-	-	\$27,888
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	-	\$27,888
REVENUES TOTAL	-	-	-	\$28,688
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.664 - CITY HALL NORTH PARKING DRAINAGE	-	-	-	\$10,000
700.100.678 - ROSE AVE RECONSTRUCTION	-	-	-	\$15,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$25,000
5200 - CAPITAL PROJECTS TOTAL	-	-	-	\$25,000
EXPENSES TOTAL	-	-	-	\$25,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 281 - LTF Article 8

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	-	-	\$9,000
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	-	-	\$9,000
5400 - PUBLIC WORKS-STREETS				
422.010.000 - LTF ART 8 STREETS & ROADS	-	-	-	\$775,284
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	-	\$775,284
REVENUES TOTAL	-	-	-	\$784,284
EXPENSES				
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.663 - FLORAL AVE MEDIAN @ SR 99	-	-	-	\$145,000
700.100.664 - CITY HALL NORTH PARKING DRAINAGE	-	-	-	\$140,000
700.100.671 - THOMPSON AVE CAPE SEAL	-	-	-	\$444,400
700.100.673 - GOLDRIDGE STREET OVERLAY	-	-	-	\$77,000
700.100.674 - MITCHELL AVE CAPE SEAL	-	-	-	\$44,000
700.100.676 - THOMPSON AVE RECONSTRUCTION NORTH	-	-	-	\$38,000
700.100.678 - ROSE AVE RECONSTRUCTION	-	-	-	\$79,000
700.100.681 - 2025 ALLEY IMPROVEMENT PROJECTS	-	-	-	\$56,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$1,023,400
5200 - CAPITAL PROJECTS TOTAL	-	-	-	\$1,023,400
5400 - PUBLIC WORKS-STREETS				
TRANSFERS/OTHER				
700.675.000 - OPERATING TRANSFERS OUT	-	-	-	\$625,000
TRANSFERS/OTHER TOTAL	-	-	-	\$625,000
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	-	\$625,000
EXPENSES TOTAL	-	-	-	\$1,648,400

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 287 - Tactical Urbanism Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
3100 - PLANNING				
424.000.000 - GRANT REVENUE	-	\$14,129	-	-
3100 - PLANNING TOTAL	-	\$14,129	-	-
REVENUES TOTAL	-	\$14,129	-	-
EXPENSES				
3100 - PLANNING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$15,960	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$15,960	-	-
3100 - PLANNING TOTAL	-	\$15,960	-	-
EXPENSES TOTAL	-	\$15,960	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 288 - Clean California Grant

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
3100 - PLANNING				
424.000.000 - GRANT REVENUE	-	\$97,575	-	-
3100 - PLANNING TOTAL	-	\$97,575	-	-
REVENUES TOTAL	-	\$97,575	-	-
EXPENSES				
3100 - PLANNING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$97,575	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$97,575	-	-
3100 - PLANNING TOTAL	-	\$97,575	-	-
EXPENSES TOTAL	-	\$97,575	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 289 - Community Power Resiliency

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
4200 - SENIOR CITIZENS				
424.000.000 - GRANT REVENUE	\$100,000	-	-	-
4200 - SENIOR CITIZENS TOTAL	\$100,000	-	-	-
REVENUES TOTAL	\$100,000	-	-	-
EXPENSES				
4200 - SENIOR CITIZENS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	\$100,000	-	-	\$10,000
CAPITAL EXPENDITURES TOTAL	\$100,000	-	-	\$10,000
4200 - SENIOR CITIZENS TOTAL	\$100,000	-	-	\$10,000
EXPENSES TOTAL	\$100,000	-	-	\$10,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 290 - SB 2 Planning

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
3100 - PLANNING				
424.000.000 - GRANT REVENUE	\$11,893	\$25,000	-	-
3100 - PLANNING TOTAL	\$11,893	\$25,000	-	-
REVENUES TOTAL	\$11,893	\$25,000	-	-
EXPENSES				
0000 - NON-DEPARTMENTAL				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$25,000	-	-	-
TRANSFERS/OTHER TOTAL	\$25,000	-	-	-
0000 - NON-DEPARTMENTAL TOTAL	\$25,000	-	-	-
3100 - PLANNING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$59,831	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$59,831	-	-	-
3100 - PLANNING TOTAL	\$59,831	-	-	-
EXPENSES TOTAL	\$84,831	-	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 295 - Measure S

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
410.600.000 - SALES TAX-MEASURE S	\$2,692,262	\$2,688,747	\$2,667,400	\$2,700,000
470.000.000 - INTEREST INCOME	\$39,670	\$77,584	\$39,670	\$46,000
490.220.000 - OPERATING TRANSFERS IN	\$225,231	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$2,957,163	\$2,766,331	\$2,707,070	\$2,746,000
2200 - POLICE FIELD OPERATIONS				
483.000.001 - PROCEEDS FROM LONG-TERM DEBT	-	\$139,355	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	-	\$139,355	-	-
REVENUES TOTAL	\$2,957,163	\$2,905,686	\$2,707,070	\$2,746,000
EXPENSES				
0000 - NON-DEPARTMENTAL				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$1,849,075	\$1,805,982	-	-
TRANSFERS/OTHER TOTAL	\$1,849,075	\$1,805,982	-	-
0000 - NON-DEPARTMENTAL TOTAL	\$1,849,075	\$1,805,982	-	-
2100 - POLICE SUPPORT				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	\$3,016	\$373,173	\$251,814
500.116.000 - COURT STANDBY	-	-	-	\$4,000
500.120.000 - SALARIES-PART TIME	-	-	-	\$25,655
500.130.000 - OVERTIME	-	-	-	\$15,000
500.130.200 - OVERTIME-RANGE	-	-	-	\$1,500
500.130.300 - OVERTIME-TRAINING	-	-	-	\$1,500
500.134.000 - HOLIDAY PAY	-	-	\$9,612	\$4,560
500.150.000 - DEFERRED COMPENSATION	-	-	\$3,300	\$2,100
510.210.000 - FICA	-	-	\$22,606	\$17,037
510.215.000 - MEDICARE	-	-	\$5,287	\$3,985
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	\$55,348	\$44,493
510.225.000 - LIFE INSURANCE	-	-	\$882	\$411
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	\$1,824	\$687
510.235.000 - UNIFORM ALLOWANCE	-	-	\$4,600	\$2,600
510.236.000 - CELL PHONE STIPEND	-	-	\$2,160	\$3,640
520.310.000 - PERS-EMPLOYER	\$249,764	-	\$44,800	\$31,974
PERSONNEL TOTAL	\$249,764	\$3,016	\$523,592	\$410,956
MAINTENANCE & OPERATIONS				
600.475.000 - MAINTENANCE AGREEMENTS	-	-	\$150,000	\$233,850
MAINTENANCE & OPERATIONS TOTAL	-	-	\$150,000	\$233,850
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$83,994	\$150,000	\$105,000
CAPITAL EXPENDITURES TOTAL	-	\$83,994	\$150,000	\$105,000
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$14,342	\$14,343	\$14,341
TRANSFERS/OTHER TOTAL	-	\$14,342	\$14,343	\$14,341
2100 - POLICE SUPPORT TOTAL	\$249,764	\$101,353	\$837,935	\$764,147
2150 - DISPATCH				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	-	\$28,431
500.130.000 - OVERTIME	-	-	-	\$2,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 295 - Measure S

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
500.134.000 - HOLIDAY PAY	-	-	-	\$1,471
510.210.000 - FICA	-	-	-	\$1,854
510.215.000 - MEDICARE	-	-	-	\$434
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	-	\$3,994
510.225.000 - LIFE INSURANCE	-	-	-	\$134
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$75
510.235.000 - UNIFORM ALLOWANCE	-	-	-	\$402
520.310.000 - PERS-EMPLOYER	-	-	-	\$2,381
PERSONNEL TOTAL	-	-	-	\$41,176
MAINTENANCE & OPERATIONS				
600.475.000 - MAINTENANCE AGREEMENTS	-	-	-	\$55,000
MAINTENANCE & OPERATIONS TOTAL	-	-	-	\$55,000
2150 - DISPATCH TOTAL	-	-	-	\$96,176
2200 - POLICE FIELD OPERATIONS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$4,040	\$116,760	\$761,672	\$944,445
500.116.000 - COURT STANDBY	\$118	\$680	-	\$5,000
500.117.000 - COURT APPEARANCE	\$370	\$513	-	\$5,000
500.120.000 - SALARIES-PART TIME	-	-	\$82,320	-
500.130.000 - OVERTIME	\$3,359	\$11,276	\$7,500	\$40,000
500.130.002 - OVERTIME-SPECIAL EVENT	-	\$1,198	\$500	\$7,500
500.130.100 - OVERTIME-MINIMUM STAFFING	\$2,850	\$1,199	\$1,000	\$9,000
500.130.200 - OVERTIME-RANGE	\$118	\$396	\$1,000	\$4,000
500.130.300 - OVERTIME-TRAINING	\$355	\$3,013	\$1,500	\$8,000
500.130.400 - OVERTIME-CALL BACK	\$529	-	\$1,000	\$2,000
500.130.500 - OVERTIME-HOLD OVER	\$679	\$529	\$1,000	\$30,000
500.134.000 - HOLIDAY PAY	\$1,421	\$6,004	\$40,751	\$46,370
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$6,068	-	-
500.150.000 - DEFERRED COMPENSATION	\$1,200	\$1,900	\$3,600	\$8,400
510.210.000 - FICA	\$1,040	\$8,171	\$53,495	\$59,478
510.215.000 - MEDICARE	\$243	\$1,911	\$12,511	\$13,911
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$2,826	\$4,356	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$8,188	\$91,838	\$136,520
510.225.000 - LIFE INSURANCE	\$28	\$294	\$1,893	\$2,098
510.230.000 - UNEMPLOYMENT INSURANCE	\$33	\$312	\$4,315	\$2,399
510.235.000 - UNIFORM ALLOWANCE	\$1,000	\$2,185	\$10,400	\$11,600
510.236.000 - CELL PHONE STIPEND	-	\$420	\$1,440	\$1,440
520.310.000 - PERS-EMPLOYER	\$216	\$22,266	\$113,109	\$138,860
PERSONNEL TOTAL	\$20,424	\$197,640	\$1,190,844	\$1,476,021
MAINTENANCE & OPERATIONS				
600.133.000 - MISCELLANEOUS EXPENSE	-	-	\$30,000	\$40,000
MAINTENANCE & OPERATIONS TOTAL	-	-	\$30,000	\$40,000
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$43,639	\$139,355	\$102,000	\$136,000
700.402.000 - VEHICLE LEASE PAYMENTS	-	-	\$35,999	\$160,000
CAPITAL EXPENDITURES TOTAL	\$43,639	\$139,355	\$137,999	\$296,000
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$12,764	-	-
TRANSFERS/OTHER TOTAL	-	\$12,764	-	-
2200 - POLICE FIELD OPERATIONS TOTAL	\$64,063	\$349,758	\$1,358,843	\$1,812,021
2300 - POLICE ADMINISTRATION				

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 295 - Measure S

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	-	\$129,081
500.134.000 - HOLIDAY PAY	-	-	-	\$6,405
510.210.000 - FICA	-	-	-	\$8,363
510.215.000 - MEDICARE	-	-	-	\$1,956
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	-	\$18,786
510.225.000 - LIFE INSURANCE	-	-	-	\$206
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	-	\$338
510.235.000 - UNIFORM ALLOWANCE	-	-	-	\$1,000
510.236.000 - CELL PHONE STIPEND	-	-	-	\$720
520.310.000 - PERS-EMPLOYER	-	-	-	\$18,871
PERSONNEL TOTAL	-	-	-	\$185,726
CAPITAL EXPENDITURES				
700.402.000 - VEHICLE LEASE PAYMENTS	-	-	\$28,062	\$160,000
CAPITAL EXPENDITURES TOTAL	-	-	\$28,062	\$160,000
2300 - POLICE ADMINISTRATION TOTAL	-	-	\$28,062	\$345,726
2400 - ANIMAL SERVICES				
CAPITAL EXPENDITURES				
700.402.000 - VEHICLE LEASE PAYMENTS	-	-	\$3,952	-
CAPITAL EXPENDITURES TOTAL	-	-	\$3,952	-
2400 - ANIMAL SERVICES TOTAL	-	-	\$3,952	-
2500 - FIRE ADMINISTRATION				
PERSONNEL				
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$24,359	\$9,075	\$12,000	-
600.305.000 - SMALL TOOLS	\$665	\$76	\$1,000	\$1,000
610.915.000 - TRAINING & EDUCATION	\$284	\$245	\$3,000	\$3,000
MAINTENANCE & OPERATIONS TOTAL	\$25,308	\$9,396	\$16,000	\$4,000
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$7,874	-	-
CAPITAL EXPENDITURES TOTAL	-	\$7,874	-	-
2500 - FIRE ADMINISTRATION TOTAL	\$25,308	\$17,270	\$16,000	\$4,000
2525 - FIRE OPERATIONS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	\$108,190	\$192,382	\$213,110
500.110.100 - OFFICER IN CHARGE	-	\$1,423	-	-
500.110.200 - FLSA	-	\$5,487	\$17,348	\$23,133
500.130.000 - OVERTIME	-	\$18,795	-	\$15,000
500.134.000 - HOLIDAY PAY	-	\$9,089	\$17,348	\$28,471
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$7,226	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$700	\$14,032	\$2,400
510.210.000 - FICA	-	\$8,570	\$3,282	\$16,045
510.215.000 - MEDICARE	-	\$2,004	-	\$3,753
510.220.000 - HEALTH INSURANCE-EMPLOYER	-	\$3,919	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$15,415	\$30,830	\$39,659
510.225.000 - LIFE INSURANCE	-	\$483	\$720	\$720
510.230.000 - UNEMPLOYMENT INSURANCE	-	\$327	\$1,132	\$647
510.235.000 - UNIFORM ALLOWANCE	-	\$1,124	\$2,000	\$2,000
520.310.000 - PERS-EMPLOYER	-	\$18,608	\$38,598	\$45,011
PERSONNEL TOTAL	-	\$201,359	\$317,672	\$389,949

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 295 - Measure S

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
MAINTENANCE & OPERATIONS				
610.915.000 - TRAINING & EDUCATION	\$19,597	\$30,226	\$30,000	\$30,000
MAINTENANCE & OPERATIONS TOTAL	\$19,597	\$30,226	\$30,000	\$30,000
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$10,897	\$40,000	\$90,000
CAPITAL EXPENDITURES TOTAL	-	\$10,897	\$40,000	\$90,000
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$40,874	-	-
TRANSFERS/OTHER TOTAL	-	\$40,874	-	-
2525 - FIRE OPERATIONS TOTAL	\$19,597	\$283,356	\$387,672	\$509,949
EXPENSES TOTAL	\$2,207,808	\$2,557,719	\$2,632,463	\$3,532,019

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 296 - Business Improvement District

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
1500 - ECONOMIC DEVELOPMENT				
440.400.000 - BID ASSESSMENT FEE	-	\$19,982	\$22,000	\$22,000
490.220.000 - OPERATING TRANSFERS IN	-	-	\$100,000	\$150,000
1500 - ECONOMIC DEVELOPMENT TOTAL	-	\$19,982	\$122,000	\$172,000
REVENUES TOTAL	-	\$19,982	\$122,000	\$172,000
EXPENSES				
1500 - ECONOMIC DEVELOPMENT				
MAINTENANCE & OPERATIONS				
600.401.000 - BUSINESS IMPROVEMENT DISTRICT	-	\$8,806	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$8,806	-	-
1500 - ECONOMIC DEVELOPMENT TOTAL	-	\$8,806	-	-
EXPENSES TOTAL	-	\$8,806	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 297 - Long Range Planning

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470,000.000 - INTEREST INCOME	-	-	-	\$4,800
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	-	-	\$4,800
3100 - PLANNING				
454,950.000 - LONG RANGE PLANNING FEE	-	-	-	\$24,500
3100 - PLANNING TOTAL	-	-	-	\$24,500
REVENUES TOTAL	-	-	-	\$29,300

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 401 - Development Impact Fees-Streets

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$29,387	\$48,568	\$29,388	\$29,500
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$29,387	\$48,568	\$29,388	\$29,500
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$9,471	\$84,040	-	\$90,000
5100 - ENGINEERING TOTAL	\$9,471	\$84,040	-	\$90,000
REVENUES TOTAL	\$38,858	\$132,607	\$29,388	\$119,500
EXPENSES				
5100 - ENGINEERING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$2,500	\$51,810	-	-
MAINTENANCE & OPERATIONS TOTAL	\$2,500	\$51,810	-	-
5100 - ENGINEERING TOTAL	\$2,500	\$51,810	-	-
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.663 - FLORAL AVE MEDIAN @ SR 99	-	-	-	\$319,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$319,000
5200 - CAPITAL PROJECTS TOTAL	-	-	-	\$319,000
5400 - PUBLIC WORKS-STREETS				
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	-	-	\$70,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$70,000
5400 - PUBLIC WORKS-STREETS TOTAL	-	-	-	\$70,000
EXPENSES TOTAL	\$2,500	\$51,810	-	\$389,000

City of Selma
Fiscal Year 2025-2026 Budget
 Special Revenue Fund 402 - Development Impact Fees-Police Facilities

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$2,666	\$19,874	-	\$11,000
5100 - ENGINEERING TOTAL	\$2,666	\$19,874	-	\$11,000
REVENUES TOTAL	\$2,666	\$19,874	-	\$11,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 403 - Development Impact Fees-Fire Facilities

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$2,654	\$17,967	-	\$12,000
5100 - ENGINEERING TOTAL	\$2,654	\$17,967	-	\$12,000
REVENUES TOTAL	\$2,654	\$17,967	-	\$12,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 404 - Development Impact Fees-City Facilities

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$5,555	-	\$5,556	\$5,600
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$5,555	-	\$5,556	\$5,600
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$2,926	\$20,373	-	\$14,000
5100 - ENGINEERING TOTAL	\$2,926	\$20,373	-	\$14,000
REVENUES TOTAL	\$8,481	\$20,373	\$5,556	\$19,600
EXPENSES				
0000 - NON-DEPARTMENTAL				
CAPITAL EXPENDITURES				
700.100.008 - CITY HALL RENOVATIONS	\$23,970	\$18,711	-	-
CAPITAL EXPENDITURES TOTAL	\$23,970	\$18,711	-	-
0000 - NON-DEPARTMENTAL TOTAL	\$23,970	\$18,711	-	-
1300 - CITY MANAGER				
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$152,098	\$29,151	-	-
CAPITAL EXPENDITURES TOTAL	\$152,098	\$29,151	-	-
1300 - CITY MANAGER TOTAL	\$152,098	\$29,151	-	-
EXPENSES TOTAL	\$176,069	\$47,862	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 405 - Development Impact Fees-Storm Drain

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	-	\$162,903	-	\$126,000
5100 - ENGINEERING TOTAL	-	\$162,903	-	\$126,000
REVENUES TOTAL	-	\$162,903	-	\$126,000
EXPENSES				
5100 - ENGINEERING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$30,162	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$30,162	-	-
5100 - ENGINEERING TOTAL	-	\$30,162	-	-
5200 - CAPITAL PROJECTS				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$1,102	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$1,102	-	-
5200 - CAPITAL PROJECTS TOTAL	-	\$1,102	-	-
EXPENSES TOTAL	-	\$31,264	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 406 - Development Impact Fees-Sewer

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$5,169	\$2,589	\$5,170	\$5,200
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$5,169	\$2,589	\$5,170	\$5,200
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$18,168	\$26,164	-	\$17,900
5100 - ENGINEERING TOTAL	\$18,168	\$26,164	-	\$17,900
REVENUES TOTAL	\$23,337	\$28,752	\$5,170	\$23,100
EXPENSES				
5200 - CAPITAL PROJECTS				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$54,000	\$54,000	-	-
MAINTENANCE & OPERATIONS TOTAL	\$54,000	\$54,000	-	-
5200 - CAPITAL PROJECTS TOTAL	\$54,000	\$54,000	-	-
9900 - GENERAL-NON DEPARTMENTAL				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	-	\$315,125	\$300,000
TRANSFERS/OTHER TOTAL	-	-	\$315,125	\$300,000
9900 - GENERAL-NON DEPARTMENTAL TOTAL	-	-	\$315,125	\$300,000
EXPENSES TOTAL	\$54,000	\$54,000	\$315,125	\$300,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 407 - Development Impact Fees-Parks & Recreation

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$9,206	\$17,297	\$9,207	\$9,200
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$9,206	\$17,297	\$9,207	\$9,200
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$35,823	\$236,484	-	\$138,000
5100 - ENGINEERING TOTAL	\$35,823	\$236,484	-	\$138,000
REVENUES TOTAL	\$45,029	\$253,781	\$9,207	\$147,200
EXPENSES				
0000 - NON-DEPARTMENTAL				
MAINTENANCE & OPERATIONS				
600.201.000 - BAD DEBT	\$3,798	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$3,798	-	-	-
0000 - NON-DEPARTMENTAL TOTAL	\$3,798	-	-	-
4100 - RECREATION				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	\$62,750	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$62,750	-	-
4100 - RECREATION TOTAL	-	\$62,750	-	-
5200 - CAPITAL PROJECTS				
CAPITAL EXPENDITURES				
700.100.007 - ROCKWELL PARK	\$49,563	\$167,741	-	-
CAPITAL EXPENDITURES TOTAL	\$49,563	\$167,741	-	-
5200 - CAPITAL PROJECTS TOTAL	\$49,563	\$167,741	-	-
5300 - PUBLIC WORKS-PARKS				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	-	-	\$10,000
700.200.000 - EQUIPMENT	-	-	-	\$70,000
CAPITAL EXPENDITURES TOTAL	-	-	-	\$80,000
5300 - PUBLIC WORKS-PARKS TOTAL	-	-	-	\$80,000
EXPENSES TOTAL	\$53,360	\$230,491	-	\$80,000

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 408 - Long Range Planning

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$4,788	\$11,691	\$4,789	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$4,788	\$11,691	\$4,789	-
3100 - PLANNING				
454.950.000 - LONG RANGE PLANNING FEE	\$30,247	\$30,865	-	-
3100 - PLANNING TOTAL	\$30,247	\$30,865	-	-
REVENUES TOTAL	\$35,036	\$42,556	\$4,789	-

City of Selma
Fiscal Year 2025-2026 Budget
Special Revenue Fund 410 - Development Impact Fees-Waste Water Collection

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	\$3,848	-	-	-
5100 - ENGINEERING TOTAL	\$3,848	-	-	-
REVENUES TOTAL	\$3,848	-	-	-
EXPENSES				
9900 - GENERAL-NON DEPARTMENTAL				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	-	\$137,000	-
TRANSFERS/OTHER TOTAL	-	-	\$137,000	-
9900 - GENERAL-NON DEPARTMENTAL TOTAL	-	-	\$137,000	-
EXPENSES TOTAL	-	-	\$137,000	-

City of Selma
Fiscal Year 2025-2026 Budget
 Special Revenue Fund 411 - Development Impact Fees-Public Facilities

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	-	\$37,746	-	\$38,000
5100 - ENGINEERING TOTAL	-	\$37,746	-	\$38,000
REVENUES TOTAL	-	\$37,746	-	\$38,000

City of Selma
Fiscal Year 2025-2026 Budget
 Special Revenue Fund 412 - Development Impact Fees-Open Space Acquisition

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
5100 - ENGINEERING				
450.100.000 - DEVELOPMENT IMPACT FEE	-	\$4,414	-	\$5,000
5100 - ENGINEERING TOTAL	-	\$4,414	-	\$5,000
REVENUES TOTAL	-	\$4,414	-	\$5,000

Capital Project Funds



City of Selma
Fiscal Year 2025-2026 Budget
 Capital Project Fund 447 - Tutelian Project

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
3100 - PLANNING				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$727	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$727	-	-	-
3100 - PLANNING TOTAL	\$727	-	-	-
EXPENSES TOTAL	\$727	-	-	-

City of Selma
Fiscal Year 2025-2026 Budget
 Capital Project Fund 456 - Parks Project

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$9,403	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$9,403	-	-
4100 - RECREATION				
490.220.000 - OPERATING TRANSFERS IN	\$138,546	\$129,000	\$149,000	\$149,000
4100 - RECREATION TOTAL	\$138,546	\$129,000	\$149,000	\$149,000
REVENUES TOTAL	\$138,546	\$138,403	\$149,000	\$149,000
EXPENSES				
4100 - RECREATION				
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	\$49,397	\$10,143	-	-
CAPITAL EXPENDITURES TOTAL	\$49,397	\$10,143	-	-
4100 - RECREATION TOTAL	\$49,397	\$10,143	-	-
EXPENSES TOTAL	\$49,397	\$10,143	-	-

City of Selma
Fiscal Year 2025-2026 Budget
 Capital Project Fund 457 - Police Station Construction

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
EXPENSES				
2100 - POLICE SUPPORT				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$7,452	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$7,452	-	-	-
CAPITAL EXPENDITURES				
700.100.005 - NEW POLICE STATION	\$30,279	\$10,372	-	-
CAPITAL EXPENDITURES TOTAL	\$30,279	\$10,372	-	-
2100 - POLICE SUPPORT TOTAL	\$37,731	\$10,372	-	-
EXPENSES TOTAL	\$37,731	\$10,372	-	-

City of Selma
Fiscal Year 2025-2026 Budget
 Capital Project Fund 459 - New Fire Station

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470,000,000 - INTEREST INCOME	\$19,794	\$113,183	-	\$20,000
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$19,794	\$113,183	-	\$20,000
2500 - FIRE ADMINISTRATION				
424,000,000 - GRANT REVENUE	\$4,500,000	-	-	-
2500 - FIRE ADMINISTRATION TOTAL	\$4,500,000	-	-	-
REVENUES TOTAL	\$4,519,794	\$113,183	-	\$20,000
EXPENSES				
2500 - FIRE ADMINISTRATION				
MAINTENANCE & OPERATIONS				
600,400,000 - PROFESSIONAL SERVICES	-	-	\$700,000	\$2,150,000
MAINTENANCE & OPERATIONS TOTAL	-	-	\$700,000	\$2,150,000
2500 - FIRE ADMINISTRATION TOTAL	-	-	\$700,000	\$2,150,000
EXPENSES TOTAL	-	-	\$700,000	\$2,150,000

City of Selma
Fiscal Year 2025-2026 Budget
 Capital Project Fund 461 - Wastewater Infrastructure

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$73,759	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$73,759	-	-
5200 - CAPITAL PROJECTS				
490.220.000 - OPERATING TRANSFERS IN	-	\$7,041,422	-	-
5200 - CAPITAL PROJECTS TOTAL	-	\$7,041,422	-	-
REVENUES TOTAL	-	\$7,115,181	-	-

City of Selma
Fiscal Year 2025-2026 Budget
 Capital Project Fund 494 - Housing Fund

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
6300 - ADMIN. - SUCCESSOR AGENCY				
480.050.000 - NOTES RECEIVABLE PRINCIPAL	\$1,080	\$1,170	-	-
482.010.000 - MISCELLANEOUS REVENUE	\$120	\$130	-	-
6300 - ADMIN. - SUCCESSOR AGENCY TOTAL	\$1,200	\$1,300	-	-
REVENUES TOTAL	\$1,200	\$1,300	-	-

Enterprise Funds



Ambulance Services

Mission

The Selma Fire Department is committed to providing the highest level of public service to the citizens of Selma and our surrounding communities. We do so by taking an all-hazards approach while protecting life, property, and the environment as we maintain a continuous pursuit of excellence in our profession.

Services

- Provide Emergency ALS Ambulance Transportation Services.
- Provide Non-emergency ALS and BLS Ambulance Transportation Services.
- Ambulance Billing
- EMS Training

Accomplishments for Fiscal Year 2024-2025

- Deployed 3 ALS ambulances daily.
- Increased ambulance fleet to six units.
- Created efficiencies in Ambulance Billing.
- Completed multiple recruitments for both full-time and part-time staff.

Objectives for Fiscal Year 2025-2026

- Enhance operations by adding a 4th 12-hour unit.
- Purchase a 7th ambulance to ensure continuity of services.
- Provide ACLS and PALS training as a service to the community.
- Continue Recruitments to achieve full staffing.

Performance Measures	FY 2024-25 Estimated Actuals	FY 2025-26 Target
EMS Responses	Est. 5865	6100

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 600 - Ambulance Services

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENT				
470.000.000 - INTEREST INCOME	\$17,427	\$30,243	\$17,427	\$17,500
490.220.000 - OPERATING TRANSFERS IN	\$1,934,035	-	-	-
0000 - NON-DEPARTMENT TOTAL	\$1,951,461	\$30,243	\$17,427	\$17,500
2600 - AMBULANCE				
452.100.000 - GEMT REVENUES	\$1,254	-	-	-
452.110.000 - INSURANCE/PRIVATE/MEDI-CAL	\$2,072,957	\$3,167,612	\$3,480,000	\$4,430,000
452.120.000 - MEDICARE/VA	\$476,116	\$489,322	\$475,000	\$430,000
452.130.000 - COLLECTION PAYMENTS	\$8,235	\$15,006	\$12,000	\$12,000
452.140.000 - FRESNO COUNTY DRY RUN CONTRACT	\$13,500	\$12,375	\$12,000	-
452.150.000 - IGT PROGRAM	\$2,307,901	\$2,512,730	\$2,800,000	\$2,800,000
452.185.000 - AMB SUBSCRIPTION FEES	\$5,005	\$4,345	\$5,000	\$5,000
455.550.000 - SPECIAL EVENT	\$322	\$6,229	-	\$6,000
2600 - AMBULANCE TOTAL	\$4,885,291	\$6,207,619	\$6,784,000	\$7,683,000
REVENUES TOTAL	\$6,836,753	\$6,237,861	\$6,801,427	\$7,700,500
EXPENSES				
1600 - FINANCE				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$28,671	\$51,123	\$33,789	\$33,504
500.130.000 - OVERTIME	-	\$43	-	\$100
500.150.000 - DEFERRED COMPENSATION	\$600	\$600	\$600	\$600
510.210.000 - FICA	\$1,756	\$1,842	\$1,959	\$2,059
510.215.000 - MEDICARE	\$411	\$431	\$459	\$482
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$11,211	\$5,988	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$4,057	\$8,114	\$10,437
510.225.000 - LIFE INSURANCE	\$153	\$156	\$148	\$148
510.230.000 - UNEMPLOYMENT INSURANCE	\$72	\$78	\$158	\$84
520.310.000 - PERS-EMPLOYER	(\$1,553,974)	\$220,380	\$4,816	\$5,081
PERSONNEL TOTAL	(\$1,511,101)	\$284,696	\$50,043	\$52,495
MAINTENANCE & OPERATIONS				
600.201.001 - BAD DEBT RECOVERY	(\$1,909)	-	-	-
MAINTENANCE & OPERATIONS TOTAL	(\$1,909)	-	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$3,635	-	-
TRANSFERS/OTHER TOTAL	-	\$3,635	-	-
1600 - FINANCE TOTAL	(\$1,513,009)	\$288,331	\$50,043	\$52,495
2500 - FIRE ADMINISTRATION				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$71,369	\$93,325	\$95,775	\$194,961
500.110.100 - OFFICER IN CHARGE	-	\$6	-	-
500.130.000 - OVERTIME	-	\$204	-	\$500
500.134.000 - HOLIDAY PAY	\$5,345	\$6,342	-	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$3,716	-	-
500.150.000 - DEFERRED COMPENSATION	\$1,256	\$2,642	\$4,940	\$5,325
510.210.000 - FICA	\$4,592	\$6,665	\$5,939	\$11,103
510.215.000 - MEDICARE	\$1,074	\$1,559	\$1,390	\$2,827
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$17,381	\$7,178	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$4,430	\$7,060	\$17,715
510.225.000 - LIFE INSURANCE	\$277	\$377	\$309	\$484

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 600 - Ambulance Services

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
510.230.000 - UNEMPLOYMENT INSURANCE	\$190	\$266	\$480	\$488
510.235.000 - UNIFORM ALLOWANCE	\$250	\$105	\$500	-
510.236.000 - CELL PHONE STIPEND	\$240	\$685	\$750	\$1,125
520.310.000 - PERS-EMPLOYER	\$200,265	\$14,509	\$16,644	\$33,556
PERSONNEL TOTAL	\$302,239	\$142,009	\$133,787	\$268,084
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$18,768	\$11,020	\$11,019
TRANSFERS/OTHER TOTAL	-	\$18,768	\$11,020	\$11,019
2500 - FIRE ADMINISTRATION TOTAL	\$302,239	\$160,777	\$144,807	\$279,103
2525 - FIRE OPERATIONS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$302,490	\$362,437	\$476,187	\$1,028,047
500.110.100 - OFFICER IN CHARGE	\$140	\$129	-	-
500.110.200 - FLSA	\$8,522	\$20,985	\$42,561	\$112,521
500.130.000 - OVERTIME	\$55,533	\$117,034	\$78,000	\$150,000
500.130.002 - OVERTIME-SPECIAL EVENT	\$43,208	\$3,832	-	-
500.130.300 - OVERTIME-TRAINING	\$2,244	\$1,581	\$6,587	\$6,000
500.130.400 - OVERTIME-CALL BACK	\$1,385	\$1,384	-	-
500.134.000 - HOLIDAY PAY	\$21,675	\$29,881	\$42,561	\$138,487
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	\$1,306	\$2,500	-
500.150.000 - DEFERRED COMPENSATION	\$5,075	\$5,556	\$7,350	\$10,575
510.210.000 - FICA	\$24,377	\$30,532	\$33,717	\$76,403
510.215.000 - MEDICARE	\$5,825	\$7,529	\$7,934	\$18,164
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$38,749	\$21,345	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$16,379	\$39,727	\$128,276
510.225.000 - LIFE INSURANCE	\$762	\$1,100	\$1,440	\$2,765
510.230.000 - UNEMPLOYMENT INSURANCE	\$1,217	\$1,925	\$2,736	\$3,132
510.235.000 - UNIFORM ALLOWANCE	\$2,500	\$3,125	\$4,000	\$7,750
510.236.000 - CELL PHONE STIPEND	\$1,740	\$1,890	\$2,160	\$2,700
520.310.000 - PERS-EMPLOYER	\$503,313	\$67,978	\$109,926	\$231,072
PERSONNEL TOTAL	\$1,018,756	\$695,929	\$857,386	\$1,915,892
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	-	-	-	\$3,000
600.457.000 - AUTO SERVICE-REPAIRS	-	-	-	\$55,000
600.458.000 - AUTO SERVICE-TOWING	-	-	-	\$500
MAINTENANCE & OPERATIONS TOTAL	-	-	-	\$58,500
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$69,369	\$26,312	\$26,309
TRANSFERS/OTHER TOTAL	-	\$69,369	\$26,312	\$26,309
2525 - FIRE OPERATIONS TOTAL	\$1,018,756	\$765,298	\$883,698	\$2,000,701
2600 - AMBULANCE SERVICES				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$1,135,763	\$911,253	\$1,047,003	\$1,159,525
500.110.100 - OFFICER IN CHARGE	-	-	-	\$1,996
500.110.200 - FLSA	\$799	-	\$7,966	\$7,966
500.120.000 - SALARIES-PART TIME	\$144,502	\$99,645	\$134,160	\$245,166
500.130.000 - OVERTIME	\$457,240	\$699,636	\$565,000	\$600,000
500.130.002 - OVERTIME-SPECIAL EVENT	\$18,537	\$11,466	-	-
500.130.400 - OVERTIME-CALL BACK	-	\$121	-	-
500.134.000 - HOLIDAY PAY	\$90,568	\$108,617	\$116,033	\$195,639
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$16,929	\$24,859	\$17,000	\$5,000

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 600 - Ambulance Services

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
500.150.000 - DEFERRED COMPENSATION	\$12,588	\$9,406	\$12,000	\$16,800
510.210.000 - FICA	\$108,340	\$120,955	\$80,513	\$97,329
510.215.000 - MEDICARE	\$25,375	\$28,288	\$18,830	\$22,763
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$236,005	\$134,750	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$53,314	\$163,261	\$253,346
510.225.000 - LIFE INSURANCE	\$4,555	\$5,151	\$6,061	\$5,794
510.230.000 - UNEMPLOYMENT INSURANCE	\$5,336	\$7,278	\$6,493	\$3,925
510.235.000 - UNIFORM ALLOWANCE	\$11,100	\$10,423	\$9,500	\$9,500
510.236.000 - CELL PHONE STIPEND	\$1,440	\$720	-	-
520.310.000 - PERS-EMPLOYER	\$1,593,291	\$97,557	\$98,255	\$112,678
PERSONNEL TOTAL	\$3,862,367	\$2,323,439	\$2,282,075	\$2,737,427
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	\$500	\$250
600.250.000 - SUPPLIES	\$10,686	\$7,253	\$8,400	\$5,000
600.280.000 - MEDICAL SUPPLIES	\$78,986	\$88,190	\$87,500	\$92,600
600.285.000 - OXYGEN SUPPLIES	\$9,121	\$11,654	\$9,000	\$1,000
600.300.000 - UNIFORM EXPENSE	\$3,086	\$4,183	\$5,000	\$2,500
600.350.000 - RADIOS, COMMUNICATION, ETC.	\$987	\$1,423	\$1,500	\$2,000
600.375.000 - EQUIPMENT REPAIRS	\$1,004	\$4,073	\$35,000	\$20,000
600.400.000 - PROFESSIONAL SERVICES	\$36,256	\$21,745	\$56,000	\$70,300
600.430.000 - BILLING SERVICES	\$106,288	\$174,205	\$157,000	\$192,000
600.432.000 - PP-GEMT IGT	-	-	\$452,000	\$480,000
600.434.000 - GEMT QUALITY ASSURANCE FEE	\$110,288	\$498,755	-	-
600.457.000 - AUTO SERVICE-REPAIRS	-	-	\$72,000	\$40,000
600.458.000 - AUTO SERVICE-TOWING	-	-	-	\$2,000
600.475.000 - MAINTENANCE AGREEMENTS	-	\$36,834	-	-
600.500.000 - RENTALS-BUILDINGS	-	\$30,546	\$31,974	\$32,000
600.600.000 - LEASE PAYMENTS	-	-	\$1,636	\$1,719
610.915.000 - TRAINING & EDUCATION	\$3,964	\$15,204	\$6,500	\$6,500
610.917.000 - MEDIC CERTIFICATION	\$1,356	\$462	\$1,200	\$2,400
630.700.000 - INTERNET	-	-	-	\$4,800
MAINTENANCE & OPERATIONS TOTAL	\$362,022	\$894,526	\$925,210	\$955,069
ALLOCATED COSTS				
620.100.000 - INTERNAL CHARGE-FLEET	\$23,203	\$200,022	\$96,646	\$16,129
620.300.000 - INTERNAL CHARGE-INSURANCE	\$139,815	\$299,914	\$206,217	\$516,398
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$1,865	\$1,742	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$16,892	\$4,408	\$3,773	\$13,008
ALLOCATED COSTS TOTAL	\$181,775	\$506,086	\$306,636	\$545,535
CAPITAL EXPENDITURES				
700.100.000 - IMPROVEMENTS	-	\$9,400	\$450,000	-
700.200.000 - EQUIPMENT	\$4,146	\$38,852	\$360,000	\$280,000
700.400.000 - LEASE PURCHASE DEBT PAYMENT	-	-	-	\$148,208
700.500.000 - DEPRECIATION EXPENSE	\$85,926	\$117,102	-	-
700.501.000 - AMORTIZATION EXPENSE	\$13,641	\$13,641	-	-
CAPITAL EXPENDITURES TOTAL	\$103,713	\$178,995	\$810,000	\$428,208
DEBT SERVICE				
750.300.000 - INTEREST	\$1,519	\$930	-	-
DEBT SERVICE TOTAL	\$1,519	\$930	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$1,150,316	\$1,314,999	\$685,823	\$685,814
TRANSFERS/OTHER TOTAL	\$1,150,316	\$1,314,999	\$685,823	\$685,814
2600 - AMBULANCE SERVICES TOTAL	\$5,661,712	\$5,218,975	\$5,009,743	\$5,352,052
EXPENSES TOTAL	\$5,469,697	\$6,433,381	\$6,088,292	\$7,684,351

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 601 - Pioneer Village

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL				
470.000.000 - INTEREST INCOME	\$7,028	\$6,842	-	-
0000 - NON-DEPARTMENTAL TOTAL	\$7,028	\$6,842	-	-
4100 - RECREATION				
456.500.000 - PROGRAM REVENUE	-	-	\$5,000	\$2,500
472.040.000 - RENTAL PIONEER VILLAGE	\$24,831	\$29,167	\$38,000	\$40,000
475.000.000 - REIMBURSEMENTS	\$11,539	\$11,321	-	-
482.010.000 - MISCELLANEOUS REVENUE	\$457	-	\$10,000	-
482.020.000 - DONATIONS PROCEEDS	-	\$37	-	-
490.220.000 - OPERATING TRANSFERS IN	\$22,706	\$15,000	\$15,000	\$89,400
4100 - RECREATION TOTAL	\$59,534	\$55,525	\$68,000	\$131,900
REVENUES TOTAL	\$66,562	\$62,367	\$68,000	\$131,900
EXPENSES				
4100 - RECREATION				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$8,919	\$875	\$5,710	\$4,956
500.120.000 - SALARIES-PART TIME	\$6,531	\$7,165	\$400	\$2,937
500.150.000 - DEFERRED COMPENSATION	-	-	\$105	\$105
500.170.000 - WORKERS COMPENSATION INSURANCE	-	\$535	-	-
510.210.000 - FICA	\$786	\$773	\$379	\$490
510.215.000 - MEDICARE	\$184	\$181	\$89	\$115
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$337	\$180	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	\$180	\$940
510.225.000 - LIFE INSURANCE	\$9	\$14	\$15	\$14
510.230.000 - UNEMPLOYMENT INSURANCE	\$32	\$31	\$31	\$20
510.236.000 - CELL PHONE STIPEND	\$39	\$30	\$36	\$75
510.237.000 - CAR ALLOWANCE	\$42	-	-	-
520.310.000 - PERS-EMPLOYER	(\$12,363)	\$252	\$450	\$395
PERSONNEL TOTAL	\$4,515	\$10,036	\$7,395	\$10,047
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	-	\$237	\$1,000	\$1,000
600.400.000 - PROFESSIONAL SERVICES	\$30,100	\$30,000	\$30,000	\$30,000
600.401.900 - PEST CONTROL	\$480	\$440	\$480	\$480
630.200.000 - GAS & ELECTRIC	\$6,283	\$13,275	\$12,443	\$13,000
630.300.000 - WATER	\$13,825	\$15,931	\$15,312	\$15,000
630.400.000 - SEWER	\$516	\$534	\$660	\$600
630.500.000 - ALARM	\$2,666	\$2,918	\$2,152	\$2,500
MAINTENANCE & OPERATIONS TOTAL	\$53,871	\$63,335	\$62,047	\$62,580
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$7,588	\$8,767	\$15,851	\$6,263
ALLOCATED COSTS TOTAL	\$7,588	\$8,767	\$15,851	\$6,263
CAPITAL EXPENDITURES				
700.500.000 - DEPRECIATION EXPENSE	\$1,392	\$1,149	-	-
CAPITAL EXPENDITURES TOTAL	\$1,392	\$1,149	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$927	\$491	\$491
TRANSFERS/OTHER TOTAL	-	\$927	\$491	\$491
4100 - RECREATION TOTAL	\$67,366	\$84,214	\$85,784	\$79,381
EXPENSES TOTAL	\$67,366	\$84,214	\$85,784	\$79,381

Transit Service

Mission

Transit Maintenance strives to maintain and preserve facility assets and equipment to help our City function at its best. Our mission is to provide quality services to Fresno County in an efficient and professional manner while implementing safety. Our focus is to continually improve and ensure customer satisfaction while maintaining the goal of improving the overall appearance and reliability of a high-function support division.

Services

- Preventive Maintenance: lube, oil and filter service; safety inspection; commercial vehicle safety inspection; transmission service; hydraulic system service; cooling system service; opacity inspection; annual California Highway Patrol (CHP) Inspection; auxiliary engine/generator service; wheelchair lift inspection; and multiplex diagnosis.
- Repair all transit related equipment: install and maintain security and technological equipment install on vehicles, repair CNG fueling stations, diagnose and repair all components of fleet with a wide range of fueling systems and makes.
- Cycle transit vehicles in for preventive maintenance, clean and sanitize.
- Prepare fleet for external Inspections and Reporting: maintain all reporting necessary for CHP and state mandates plus records.

Objectives for Fiscal Year 2025-2026

- Continuing with parts inventory.
- Continue repairing all city assets.
- Upgrades to our mechanical shop.
- Purchase new equipment.
- Comply/upgrade to all Occupational Safety and Health Administration (OSHA) requirements.

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 603 - Transit Service

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$2,910	\$1,083	\$2,000
490.220.000 - OPERATING TRANSFERS IN	\$563,945	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$563,945	\$2,910	\$1,083	\$2,000
2300 - POLICE ADMINISTRATION				
470.000.000 - INTEREST INCOME	\$1,082	-	-	-
2300 - POLICE ADMINISTRATION TOTAL	\$1,082	-	-	-
5500 - TRANSIT SERVICE				
456.730.000 - TRANSIT SERVICES INCOME	\$1,051,023	\$1,176,397	\$1,160,032	\$596,222
5500 - TRANSIT SERVICE TOTAL	\$1,051,023	\$1,176,397	\$1,160,032	\$596,222
REVENUES TOTAL	\$1,616,050	\$1,179,308	\$1,161,115	\$598,222
EXPENSES				
5500 - TRANSIT SERVICE				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$300,435	\$309,792	\$451,669	\$239,619
500.120.000 - SALARIES-PART TIME	\$28,863	\$18,402	\$15,680	-
500.130.000 - OVERTIME	\$18,402	\$15,272	-	\$7,500
500.130.400 - OVERTIME-CALL BACK	-	-	-	\$1,000
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$7,684	\$19,560		\$8,000
500.150.000 - DEFERRED COMPENSATION	\$5,050	\$3,163	\$5,100	\$1,200
500.160.000 - HEALTH INS BENEFIT BANK	-	\$138	-	-
510.210.000 - FICA	\$21,954	\$23,926	\$27,270	\$14,596
510.215.000 - MEDICARE	\$5,134	\$5,596	\$6,378	\$3,414
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$53,146	\$28,349	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$11,752	\$51,484	\$32,717
510.225.000 - LIFE INSURANCE	\$1,224	\$1,526	\$1,595	\$798
510.230.000 - UNEMPLOYMENT INSURANCE	\$1,130	\$1,502	\$2,200	\$589
510.235.000 - UNIFORM ALLOWANCE	\$2,060	\$2,239	\$2,800	\$1,200
510.236.000 - CELL PHONE STIPEND	\$1,050	\$1,095	\$1,080	\$720
520.310.000 - PERS-EMPLOYER	\$7,460	\$68,756	\$33,381	\$18,740
PERSONNEL TOTAL	\$453,592	\$511,068	\$598,637	\$330,093
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$20,003	\$33,129	\$25,500	\$25,000
600.256.000 - AUTO PARTS	\$188,849	\$254,784	\$210,000	\$175,000
600.305.000 - SMALL TOOLS	\$232	-	\$500	\$1,500
600.400.000 - PROFESSIONAL SERVICES	\$104,890	\$101,619	\$110,000	\$75,000
600.424.000 - EXAMS, PHYSICAL-PSYCHOLOGICAL	-	-	\$200	\$200
600.457.000 - AUTO SERVICE-REPAIRS	\$1,168	-	-	-
610.920.000 - TRAVEL, CONFERENCE & MEETING	\$190	-	\$1,000	\$1,000
MAINTENANCE & OPERATIONS TOTAL	\$315,331	\$389,531	\$347,200	\$277,700
ALLOCATED COSTS				
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	-	-	-	\$13,008
ALLOCATED COSTS TOTAL	-	-	-	\$13,008
TRANSFERS/OTHER				
700.675.000 - OPERATING TRANSFERS OUT	-	-	-	\$220,000
791.000.000 - TRANSFERS OUT	\$100,000	\$314,859	\$255,911	\$35,907
TRANSFERS/OTHER TOTAL	\$100,000	\$314,859	\$255,911	\$255,907
5500 - TRANSIT SERVICE TOTAL	\$868,924	\$1,215,459	\$1,201,748	\$876,708
EXPENSES TOTAL	\$868,924	\$1,215,459	\$1,201,748	\$876,708

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 604 - Garbage Service

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
9900 - GENERAL-NON DEPARTMENT				
405.000.000 - GARBAGE RECEIPTS PROPERTY TAX	\$1,626,460	\$1,555,229	\$1,732,423	\$1,710,981
9900 - GENERAL-NON DEPARTMENT TOTAL	\$1,626,460	\$1,555,229	\$1,732,423	\$1,710,981
REVENUES TOTAL	\$1,626,460	\$1,555,229	\$1,732,423	\$1,710,981
EXPENSES				
9900 - GENERAL-NON DEPARTMENT				
MAINTENANCE & OPERATIONS				
600.401.700 - GARBAGE CONTRACT	\$1,631,564	\$1,714,498	\$1,694,859	\$1,700,000
600.406.000 - GARBAGE SERVICE REFUND	\$800	\$23,629	\$1,000	\$1,000
600.720.000 - TAXES-ASSESSMENT CHARGE	-	\$47,532	\$1,000	\$1,000
MAINTENANCE & OPERATIONS TOTAL	\$1,632,363	\$1,785,659	\$1,696,859	\$1,702,000
GENERAL-NON DEPARTMENT TOTAL	\$1,632,363	\$1,785,659	\$1,696,859	\$1,702,000
EXPENSES TOTAL	\$1,632,363	\$1,785,659	\$1,696,859	\$1,702,000

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 605 - Cultural Arts

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$7,028	\$6,842	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$7,028	\$6,842	-	-
4300 - CULTURAL ARTS				
456.345.000 - ART CENTER CLASSES	\$2	\$10	-	-
456.500.000 - PROGRAM REVENUE	\$20,337	\$119,934	\$159,000	\$140,320
456.501.000 - SEASON TICKETS	-	-	-	\$1,200
456.540.041 - SPONGEBOB	\$10,433	-	-	-
456.540.043 - CAMP ROCK	\$12,569	-	-	-
456.540.045 - PIPPEN	\$9,637	-	-	-
456.540.046 - OEDIPUS EL REY	\$11,702	-	-	-
456.540.047 - SHE KILLS MONSTERS	\$9,578	-	-	-
456.540.048 - CINDERELLA	\$25,361	-	-	-
456.540.049 - NEXT TO NORMAL	\$14,979	\$12	-	-
456.540.999 - SELMA ARTS CENTER AWARDS	\$6,560	-	-	-
472.000.000 - RENTAL OF PROPERTY-MISC	\$5,773	\$11,805	-	-
472.045.000 - RENTAL OF ART CENTER	\$5,533	\$7,384	\$8,000	\$7,600
482.010.000 - MISCELLANEOUS REVENUE	\$3,318	-	-	-
482.020.000 - DONATIONS PROCEEDS	\$3,320	-	\$3,000	\$2,000
482.021.000 - FUNDRAISERS	-	-	-	\$4,000
490.220.000 - OPERATING TRANSFERS IN	\$102,033	\$51,600	\$59,600	\$59,600
4300 - CULTURAL ARTS TOTAL	\$241,135	\$190,745	\$229,600	\$214,720
REVENUES TOTAL	\$248,164	\$197,588	\$229,600	\$214,720
EXPENSES				
4300 - CULTURAL ARTS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$23,418	\$32,372	\$32,717	\$122,664
500.130.000 - OVERTIME	-	\$562	-	-
500.150.000 - DEFERRED COMPENSATION	\$600	\$600	\$600	\$2,400
510.210.000 - FICA	\$1,650	\$1,832	\$2,029	\$7,606
510.215.000 - MEDICARE	\$386	\$429	\$475	\$1,779
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$10,689	\$5,464	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$3,626	\$8,114	\$39,659
510.225.000 - LIFE INSURANCE	\$132	\$131	\$133	\$532
510.230.000 - UNEMPLOYMENT INSURANCE	\$73	\$81	\$164	\$307
510.236.000 - CELL PHONE STIPEND	\$180	\$180	\$180	\$720
520.310.000 - PERS-EMPLOYER	\$22,410	\$6,446	\$2,575	\$9,765
PERSONNEL TOTAL	\$59,538	\$51,723	\$46,987	\$185,432
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$13,565	\$4,172	\$5,000	\$5,000
600.400.000 - PROFESSIONAL SERVICES	\$39,431	\$21,732	\$2,000	\$2,000
600.401.900 - PEST CONTROL	\$480	\$480	\$500	-
630.100.000 - TELEPHONE	\$915	\$996	\$994	\$891
630.200.000 - GAS & ELECTRIC	\$22,047	\$21,809	\$10,181	\$17,275
630.300.000 - WATER	\$1,505	\$1,539	\$1,377	\$1,445
630.400.000 - SEWER	\$1,032	\$1,067	\$1,319	\$1,115
630.500.000 - ALARM	\$2,134	\$2,377	\$2,152	\$1,968
656.540.039 - LITTLE SHOP	\$847	-	-	-
656.540.040 - ZOOT SUIT	-	\$500	-	-
656.540.041 - SPONGEBOB	\$2,233	-	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Enterprise Fund 605 - Cultural Arts

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
656.540.043 - CAMP ROCK	\$6,027	-	-	-
656.540.045 - PIPPIN	\$8,943	-	-	-
656.540.046 - OEDIPUS EL REY	\$5,774	-	-	-
656.540.047 - SHE KILLS MONSTERS	\$7,782	-	-	-
656.540.048 - CINDERELLA	\$20,595	-	-	-
656.540.049 - NEXT TO NORMAL	\$6,792	\$560	-	-
656.910.000 - PROGRAM EXPENSE	\$200	\$85,612	\$107,000	\$110,200
MAINTENANCE & OPERATIONS TOTAL	\$140,304	\$140,844	\$130,523	\$139,894
ALLOCATED COSTS				
620.200.000 - INTERNAL CHARGE-BUILDING	\$38,314	\$44,169	\$44,510	\$45,169
620.300.000 - INTERNAL CHARGE-INSURANCE	\$4,958	\$5,372	\$6,377	\$22,063
620.500.000 - INTERNAL CHARGE-GEN OVH/OFF	\$932	\$871	-	-
620.600.000 - INTERNAL CHARGE-DATA PROCESSING	\$13,138	-	\$3,563	\$8,672
ALLOCATED COSTS TOTAL	\$57,342	\$50,412	\$54,450	\$75,904
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$5,238	\$2,969	\$2,968
TRANSFERS/OTHER TOTAL	-	\$5,238	\$2,969	\$2,968
4300 - CULTURAL ARTS TOTAL	\$257,184	\$248,217	\$234,929	\$404,198
EXPENSES TOTAL	\$257,184	\$248,217	\$234,929	\$404,198

Debt Service Funds



City of Selma
Fiscal Year 2025-2026 Budget
Debt Service Fund 301 - Debt Service

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
480.000.000 - BOND PROCEEDS	\$14,583,000	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$14,583,000	-	-	-
9900 - GENERAL-NON DEPARTMENT				
490.220.000 - OPERATING TRANSFERS IN	-	\$917,488	\$1,369,583	\$917,365
9900 - GENERAL-NON DEPARTMENT TOTAL	-	\$917,488	\$1,369,583	\$917,365
REVENUES TOTAL	\$14,583,000	\$917,488	\$1,369,583	\$917,365
EXPENSES				
0000 - NON-DEPARTMENTAL REVENUE				
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	\$14,407,998	-	-	-
TRANSFERS/OTHER TOTAL	\$14,407,998	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$14,407,998	-	-	-
9900 - GENERAL-NON DEPARTMENT				
MAINTENANCE & OPERATIONS				
600.440.000 - TRUSTEE FEES	\$175,002	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$175,002	-	-	-
DEBT SERVICE				
750.300.009 - INTEREST 2022 PENSION OBL BOND	-	\$889,488	\$619,458	\$606,365
750.300.010 - INTEREST 2024A LEASE BOND	-	-	\$315,125	-
750.301.009 - PRINCIPAL 2022 PENSION OBL BOND	-	\$28,000	\$298,000	\$311,000
750.301.010 - PRINCIPAL 2024A LEASE BOND	-	-	\$137,000	-
DEBT SERVICE TOTAL	-	\$917,488	\$1,369,583	\$917,365
9900 - GENERAL-NON DEPARTMENT TOTAL	\$175,002	\$917,488	\$1,369,583	\$917,365
EXPENSES TOTAL	\$14,583,000	\$917,488	\$1,369,583	\$917,365

City of Selma
Fiscal Year 2025-2026 Budget
 Debt Service Fund 302 - 2024A Sewer Lease Revenue Bond

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470,000,000 - INTEREST INCOME	-	\$111	-	-
480,000,000 - BOND PROCEEDS	-	\$7,282,000	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$7,282,111	-	-
9900 - GENERAL-NON DEPARTMENT				
490,220,000 - OPERATING TRANSFERS IN	-	-	-	\$514,249
9900 - GENERAL-NON DEPARTMENT TOTAL	-	-	-	\$514,249
REVENUES TOTAL	-	\$7,282,111	-	\$514,249
EXPENSES				
9900 - GENERAL-NON DEPARTMENT				
MAINTENANCE & OPERATIONS				
600,440,000 - TRUSTEE FEES		\$231,821		-
MAINTENANCE & OPERATIONS TOTAL	-	\$231,821	-	-
DEBT SERVICE				
750,300,010 - INTEREST 2024A LEASE BOND	-	-	-	\$352,249
750,301,010 - PRINCIPAL 2024A LEASE BOND	-	-	-	\$162,000
DEBT SERVICE TOTAL	-	-	-	\$514,249
TRANSFERS/OTHER				
791,000,000 - TRANSFERS OUT		\$7,041,422		
TRANSFERS/OTHER TOTAL	-	\$7,041,422	-	-
9900 - GENERAL-NON DEPARTMENT TOTAL	-	\$7,273,243	-	\$514,249
EXPENSES TOTAL	-	\$7,273,243	-	\$514,249

City of Selma
Fiscal Year 2025-2026 Budget
 Debt Service Fund 320 - Tran Debt Service

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
6300 - ADMIN. - SUCCESSOR AGENCY				
470.000.000 - INTEREST INCOME	\$13,056	\$5,212	-	-
6300 - ADMIN. - SUCCESSOR AGENCY TOTAL	\$13,056	\$5,212	-	-
REVENUES TOTAL	\$13,056	\$5,212	-	-
EXPENSES				
6300 - ADMIN. - SUCCESSOR AGENCY				
DEBT SERVICE				
750.300.006 - INTEREST 1994 HSE BOND	\$6,163	\$9,116	-	-
750.301.006 - PRINCIPAL 1994 HSE BOND	\$10,000	\$90,000	-	-
DEBT SERVICE TOTAL	\$16,163	\$99,116	-	-
6300 - ADMIN. - SUCCESSOR AGENCY TOTAL	\$16,163	\$99,116	-	-
EXPENSES TOTAL	\$16,163	\$99,116	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Debt Service Fund 360 - 2017 PD Station

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
480.020.000 - ASSESSMENT PAYMENT	\$202,273	\$214,484	-	\$221,788
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$202,273	\$214,484	-	\$221,788
REVENUES TOTAL	\$202,273	\$214,484	-	\$221,788
EXPENSES				
0000 - NON-DEPARTMENTAL REVENUE				
DEBT SERVICE				
750.300.008 - INTEREST 2017 GEN OBL BOND	\$133,763	\$197,494	-	\$126,788
750.301.008 - PRINCIPAL 2017 GEN OBL BOND	\$90,000	\$185,000	-	\$95,000
DEBT SERVICE TOTAL	\$223,763	\$382,494	-	\$221,788
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$223,763	\$382,494	-	\$221,788
EXPENSES TOTAL	\$223,763	\$382,494	-	\$221,788

City of Selma
Fiscal Year 2025-2026 Budget
Debt Service Fund 391 - Successor Agency

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$13,422	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$13,422	-	-
6100 - REDEVELOPMENT ADMINISTRATION				
400.200.000 - SUCCESSOR AGENCY (RESIDUAL PROPERTY)	\$18,260	\$881,692	-	\$208,375
6100 - REDEVELOPMENT ADMINISTRATION TOTAL	\$18,260	\$881,692	-	\$208,375
6300 - ADMIN. - SUCCESSOR AGENCY				
470.000.000 - INTEREST INCOME	\$1,573	\$2,348	-	-
6300 - ADMIN. - SUCCESSOR AGENCY TOTAL	\$1,573	\$2,348	-	-
REVENUES TOTAL	\$19,833	\$897,462	-	\$208,375
EXPENSES				
6300 - ADMIN. - SUCCESSOR AGENCY				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$2,585	\$2,585	-	-
MAINTENANCE & OPERATIONS TOTAL	\$2,585	\$2,585	-	-
DEBT SERVICE				
750.300.003 - INTEREST 2010 BOND	\$53,763	\$49,450	-	-
750.300.005 - INTEREST USDA BOND	\$124,618	\$160,577	-	\$113,375
750.300.006 - INTEREST 1994 HSE BOND	\$10,450	\$3,575	-	-
750.301.005 - PRINCIPAL USDA BOND	-	-	-	\$95,000
DEBT SERVICE TOTAL	\$188,830	\$213,601	-	\$208,375
6300 - ADMIN. - SUCCESSOR AGENCY TOTAL	\$191,415	\$216,186	-	\$208,375
EXPENSES TOTAL	\$191,415	\$216,186	-	\$208,375

Internal Service Funds



City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 700 - Insurance

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$29,655	\$16,664	\$17,000
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$29,655	\$16,664	\$17,000
9100 - INT. SVC. - INSURANCE				
470.000.000 - INTEREST INCOME	\$16,663	-	\$11,000	-
482.050.000 - RMA REFUND OF DEP. PREMIUM	\$114,609	-	\$100,000	-
486.000.000 - INSUR. PREM. REIMB.-RETIREES	\$24,844	\$14,525	\$28,637	-
486.100.000 - HEALTH INSUR PREM-PAYROLL	\$107,508	\$57,745	\$67,340	-
487.000.000 - INTERNAL SERVICE CHARGE	\$1,542,765	\$1,883,599	\$1,861,589	\$2,328,875
9100 - INT. SVC. - INSURANCE TOTAL	\$1,806,390	\$1,955,869	\$2,068,566	\$2,328,875
REVENUES TOTAL	\$1,806,390	\$1,985,524	\$2,085,230	\$2,345,875
EXPENSES				
9100 - INT. SVC. - INSURANCE				
MAINTENANCE & OPERATIONS				
610.915.000 - TRAINING & EDUCATION	\$6,926	-	-	-
MAINTENANCE & OPERATIONS TOTAL	\$6,926	-	-	-
ALLOCATED COSTS				
640.100.000 - RMA-GENERAL LIABILITY	\$577,631	\$525,467	\$748,092	\$1,031,323
640.105.000 - RMA-WORKERS' COMP	\$622,113	\$654,616	\$1,122,797	\$1,418,178
640.110.000 - RMA-PROPERTY	\$134,824	\$165,794	\$278,154	\$249,675
640.120.000 - RMA-EMPLOYEE ASSISTANCE	\$2,843	\$2,838	\$3,431	\$3,638
640.125.000 - RMA-AUTO OVER 25K	\$72,540	\$89,991	\$95,867	\$116,342
640.130.000 - RMA-GENERAL ADMINISTRATION	\$503	\$6,948	\$8,709	\$12,241
640.135.000 - RMA-BUSINESS TRAVEL	-	-	\$20	\$25
640.140.000 - RMA-CYBER BREACH RESPONSE ENDO	-	-	-	\$12,131
640.145.000 - RMA-AUTO UNDER 25K	\$100	\$90	\$90	\$90
640.150.000 - RMA-EMPLOYMENT PRACTICES	\$50,869	\$54,295	\$69,491	\$134,200
640.300.000 - DENTAL CLAIMS	\$94,705	\$55,510	-	-
640.310.000 - SELECTED EMPLOYEES HEALTH INS	\$13,113	\$2,202	-	-
640.320.000 - VISION CLAIMS	\$4,130	\$2,498	-	-
640.340.000 - LTD-MISC. EMPLOYEES	\$8,009	\$3,997	-	-
ALLOCATED COSTS TOTAL	\$1,581,379	\$1,564,246	\$2,326,651	\$2,977,843
9100 - INT. SVC. - INSURANCE TOTAL	\$1,588,305	\$1,564,246	\$2,326,651	\$2,977,843
9400 - INT. SVC. - EMPLOYEE BENEFITS				
ALLOCATED COSTS				
640.810.000 - SELECTED EMPLOYEES HEALTH INS	-	-	-	\$9,800
ALLOCATED COSTS TOTAL	-	-	-	\$9,800
9400 - INT. SVC. - EMPLOYEE BENEFITS TOTAL	-	-	-	\$9,800
EXPENSES TOTAL	\$1,588,305	\$1,564,246	\$2,326,651	\$2,987,643

City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 701 - Fleet Management

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
490.220.000 - OPERATING TRANSFERS IN	\$156,575	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$156,575	-	-	-
9200 - INT. SVC - FLEET MANAGEMENT				
475.010.000 - INSURANCE REIMBURSEMENT	\$56,138	\$17,713	-	-
482.010.000 - MISCELLANEOUS REVENUE	\$604	-	-	-
487.000.000 - INTERNAL SERVICE CHARGE	\$649,682	\$800,089	\$785,803	\$806,445
9200 - INT. SVC - FLEET MANAGEMENT TOTAL	\$706,425	\$817,803	\$785,803	\$806,445
REVENUES TOTAL	\$862,999	\$817,803	\$785,803	\$806,445
EXPENSES				
2500 - FIRE ADMINISTRATION				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	-	\$4,722	-
500.150.000 - DEFERRED COMPENSATION	-	-	\$120	-
510.210.000 - FICA	-	-	\$293	-
510.215.000 - MEDICARE	-	-	\$69	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	\$484	-
510.225.000 - LIFE INSURANCE	-	-	\$27	-
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	\$24	-
520.310.000 - PERS-EMPLOYER	-	-	\$372	-
PERSONNEL TOTAL	-	-	\$6,111	-
2500 - FIRE ADMINISTRATION TOTAL	-	-	\$6,111	-
9200 - INT. SVC - FLEET MANAGEMENT				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$84,918	\$138,483	\$139,691	\$159,353
500.130.000 - OVERTIME	\$596	\$1,710	\$500	-
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	-	-	\$500	-
500.150.000 - DEFERRED COMPENSATION	\$2,100	\$2,325	\$2,100	\$2,100
510.210.000 - FICA	\$5,281	\$8,496	\$8,352	\$9,806
510.215.000 - MEDICARE	\$1,235	\$1,987	\$1,954	\$2,294
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$22,851	\$14,929	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$7,826	\$19,161	\$33,344
510.225.000 - LIFE INSURANCE	\$266	\$595	\$532	\$532
510.230.000 - UNEMPLOYMENT INSURANCE	\$220	\$551	\$674	\$396
510.235.000 - UNIFORM ALLOWANCE	\$400	\$553	\$800	\$800
510.236.000 - CELL PHONE STIPEND	\$360	\$360	\$360	\$360
520.310.000 - PERS-EMPLOYER	\$80,129	\$40,833	\$10,602	\$12,589
PERSONNEL TOTAL	\$198,357	\$218,647	\$185,226	\$221,574
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$12,944	\$14,640	\$22,000	\$25,000
600.254.000 - OILS & LUBES	\$17,082	\$12,511	\$8,500	\$15,000
600.255.000 - TIRES & TUBES	\$35,512	\$54,529	\$30,000	\$30,000
600.256.000 - AUTO PARTS	\$86,611	\$105,965	\$70,000	\$75,000
600.257.000 - GASOLINE & DIESEL	\$308,517	\$348,587	\$250,000	\$250,000
600.300.000 - UNIFORM EXPENSE	\$1,005	\$2,337	\$3,100	\$4,000
600.305.000 - SMALL TOOLS	\$12,408	\$3,769	\$4,000	\$20,000
600.375.000 - EQUIPMENT REPAIRS	\$18,560	\$29,495	\$64,935	\$60,000
600.400.000 - PROFESSIONAL SERVICES	\$35,757	\$15,523	(\$29,935)	\$24,999
600.401.900 - PEST CONTROL	\$50	\$50	\$150	-

City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 701 - Fleet Management

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
600.457.000 - AUTO SERVICE-REPAIRS	\$135,438	\$77,844	\$56,290	\$115,000
600.458.000 - AUTO SERVICE-TOWING	\$1,020	\$1,130	\$3,000	\$3,500
600.475.000 - MAINTENANCE AGREEMENTS	-	\$2,951	-	-
610.915.000 - TRAINING & EDUCATION	\$190	\$190	\$2,000	\$5,000
630.200.000 - GAS & ELECTRIC	\$5,152	\$3,515	\$3,392	\$3,300
630.300.000 - WATER	\$1,287	\$1,395	\$1,449	\$1,500
630.400.000 - SEWER	\$155	\$257	\$318	\$325
630.500.000 - ALARM	\$208	\$228	\$210	\$220
MAINTENANCE & OPERATIONS TOTAL	\$671,896	\$674,916	\$489,409	\$632,844
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	-	\$869	-	\$5,000
700.500.000 - DEPRECIATION EXPENSE	\$2,808	\$7,922	-	-
CAPITAL EXPENDITURES TOTAL	\$2,808	\$8,791	-	\$5,000
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$20,976	\$9,971	\$9,970
TRANSFERS/OTHER TOTAL	-	\$20,976	\$9,971	\$9,970
9200 - INT. SVC - FLEET MANAGEMENT TOTAL	\$873,062	\$923,330	\$684,606	\$869,388
EXPENSES TOTAL	\$873,062	\$923,330	\$690,717	\$869,388

City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 702 - Building & Utility

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	\$14,866	\$27,853	\$14,867	\$15,000
490.220.000 - OPERATING TRANSFERS IN	\$70,903	-	-	-
0000 - NON-DEPARTMENTAL REVENUE TOTAL	\$85,770	\$27,853	\$14,867	\$15,000
9300 - INT. SVC. - BLDG MAINT & UTLTY				
424.000.000 - GRANT REVENUE	-	\$11,706	-	-
487.000.000 - INTERNAL SERVICE CHARGE	\$625,760	\$616,684	\$715,116	\$646,932
9300 - INT. SVC. - BLDG MAINT & UTLTY TOTAL	\$625,760	\$628,390	\$715,116	\$646,932
REVENUES TOTAL	\$711,530	\$656,243	\$729,983	\$661,932
EXPENSES				
9300 - INT. SVC. - BLDG MAINT & UTLTY				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$10,788	\$140,514	\$241,698	\$206,692
500.130.000 - OVERTIME	\$131	\$5,462	\$6,000	\$6,000
500.130.400 - OVERTIME-CALL BACK	\$121	\$541	\$1,500	\$1,500
500.130.600 - ON CALL	\$71	\$135	\$1,000	\$1,000
500.135.000 - SAL-S/L INCENT & VAC CASH OUT	\$17,409	\$4,016	\$4,500	\$3,000
500.150.000 - DEFERRED COMPENSATION	\$1,200	\$1,500	\$4,200	\$5,100
510.210.000 - FICA	\$1,893	\$8,536	\$13,812	\$12,778
510.215.000 - MEDICARE	\$443	\$1,996	\$3,231	\$2,989
510.220.000 - HEALTH INSURANCE-EMPLOYER	\$11,600	\$22,632	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$17,285	\$49,043	\$54,020
510.225.000 - LIFE INSURANCE	\$322	\$1,024	\$1,358	\$1,093
510.230.000 - UNEMPLOYMENT INSURANCE	\$66	\$566	\$1,114	\$412
510.235.000 - UNIFORM ALLOWANCE	\$689	\$764	\$3,500	\$1,400
510.236.000 - CELL PHONE STIPEND	\$360	\$990	\$1,440	-
520.310.000 - PERS-EMPLOYER	(\$179,524)	\$74,622	\$21,622	\$20,769
PERSONNEL TOTAL	(\$134,432)	\$280,583	\$354,018	\$316,753
MAINTENANCE & OPERATIONS				
600.250.000 - SUPPLIES	\$61,310	\$40,992	\$53,000	\$55,000
600.300.000 - UNIFORM EXPENSE	\$3,507	\$6,246	\$7,000	\$7,500
600.305.000 - SMALL TOOLS	\$2,943	\$2,689	\$5,000	\$7,000
600.360.000 - MAINTENANCE & REPAIRS	-	\$16,875	\$2,500	\$3,500
600.370.000 - BUILDING REPAIRS	\$35,217	\$95,709	\$201,500	\$100,000
600.400.000 - PROFESSIONAL SERVICES	\$141,720	\$101,570	\$125,000	\$120,000
600.401.900 - PEST CONTROL	-	-	-	\$6,414
600.720.000 - TAXES-ASSESSMENT CHARGE	\$426	\$455	-	\$750
630.100.000 - TELEPHONE	\$16,045	\$16,228	\$15,367	\$15,500
630.700.000 - INTERNET	\$9,882	\$9,919	\$10,000	\$10,000
MAINTENANCE & OPERATIONS TOTAL	\$271,050	\$290,683	\$419,367	\$325,664
CAPITAL EXPENDITURES				
700.500.000 - DEPRECIATION EXPENSE	\$9,729	\$11,968	-	-
CAPITAL EXPENDITURES TOTAL	\$9,729	\$11,968	-	-
TRANSFERS/OTHER				
791.000.000 - TRANSFERS OUT	-	\$20,913	\$4,515	\$4,515
TRANSFERS/OTHER TOTAL	-	\$20,913	\$4,515	\$4,515
9300 - INT. SVC. - BLDG MAINT & UTLTY TOTAL	\$146,348	\$604,147	\$777,900	\$646,932
EXPENSES TOTAL	\$146,348	\$604,147	\$777,900	\$646,932

City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 703 - General Overhead

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
9500 - INT. SVC. - OVRHD & OFFICE EXP				
475.000.000 - REIMBURSEMENTS	\$190	\$129	-	-
487.000.000 - INTERNAL SERVICE CHARGE	\$35,014	\$33,873	-	-
9500 - INT. SVC. - OVRHD & OFFICE EXP TOTAL	\$35,204	\$34,002	-	-
REVENUES TOTAL	\$35,204	\$34,002	-	-
EXPENSES				
9500 - INT. SVC. - OVRHD & OFFICE EXP				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	\$627	(\$627)	-	-
PERSONNEL TOTAL	\$627	(\$627)	-	-
MAINTENANCE & OPERATIONS				
600.120.000 - POSTAGE	\$378	\$449	-	-
600.400.000 - PROFESSIONAL SERVICES	\$750	\$676	-	-
600.505.000 - RENTALS-EQUIPMENT	\$2,092	(\$12,447)	-	-
610.900.000 - MEMBERSHIP, DUES & SUBSCRIPTIONS	\$970	\$961	-	-
MAINTENANCE & OPERATIONS TOTAL	\$4,190	(\$10,361)	-	-
CAPITAL EXPENDITURES				
700.400.000 - LEASE PURCHASE DEBT PAYMENT	\$12,037	\$29,146	-	-
700.501.000 - AMORTIZATION EXPENSE	\$12,750	\$12,750	-	-
CAPITAL EXPENDITURES TOTAL	\$24,787	\$41,896	-	-
DEBT SERVICE				
750.300.000 - INTEREST	\$1,214	\$579	-	-
DEBT SERVICE TOTAL	\$1,214	\$579	-	-
9500 - INT. SVC. - OVRHD & OFFICE EXP TOTAL	\$30,819	\$31,487	-	-
EXPENSES TOTAL	\$30,819	\$31,487	-	-

City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 704 - Data Processing

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
0000 - NON-DEPARTMENTAL REVENUE				
470.000.000 - INTEREST INCOME	-	\$17,051	\$8,747	\$9,000
0000 - NON-DEPARTMENTAL REVENUE TOTAL	-	\$17,051	\$8,747	\$9,000
9600 - INT. SVC. - DATA PROCESSING				
470.000.000 - INTEREST INCOME	\$8,747	-	-	-
487.000.000 - INTERNAL SERVICE CHARGE	\$431,701	\$472,087	\$410,347	\$400,000
9600 - INT. SVC. - DATA PROCESSING TOTAL	\$440,448	\$472,087	\$410,347	\$400,000
REVENUES TOTAL	\$440,448	\$489,139	\$419,094	\$409,000
EXPENSES				
9600 - INT. SVC. - DATA PROCESSING				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	\$43,515	\$72,754	\$76,782
500.130.000 - OVERTIME	-	\$124	-	-
500.150.000 - DEFERRED COMPENSATION	-	\$317	\$500	\$500
510.210.000 - FICA	-	\$2,609	\$4,511	\$4,761
510.215.000 - MEDICARE	-	\$610	\$1,055	\$1,114
510.220.000 - HEALTH INSURANCE-EMPLOYER	-	\$2,105	-	-
510.222.000 - HEALTH BENEFITS EXPENSE	-	\$732	\$5,061	\$20,665
510.225.000 - LIFE INSURANCE	-	\$172	\$296	\$296
510.230.000 - UNEMPLOYMENT INSURANCE	-	\$106	\$364	\$192
510.237.000 - CAR ALLOWANCE	-	\$313	\$501	\$501
520.310.000 - PERS-EMPLOYER	-	\$23,663	\$6,723	\$7,116
PERSONNEL TOTAL	-	\$74,265	\$91,765	\$111,927
MAINTENANCE & OPERATIONS				
600.100.000 - OFFICE SUPPLIES	-	-	-	\$250
600.250.000 - SUPPLIES	\$6,711	\$8,349	\$500	\$500
600.400.000 - PROFESSIONAL SERVICES	\$60,587	\$18,024	\$121,156	\$100,732
600.401.200 - SOFTWARE LICENSE AGREEMENT	-	-	\$98,663	-
600.470.000 - SOFTWARE LICENSE AGREEMENTS	\$50,570	\$129,193	\$92,415	\$370,858
600.475.000 - MAINTENANCE AGREEMENTS	\$89,344	\$101,308	-	-
610.920.000 - TRAVEL, CONFERENCE & MEETING	-	-	\$2,500	\$2,000
630.100.000 - TELEPHONE	-	-	-	\$25,956
MAINTENANCE & OPERATIONS TOTAL	\$207,212	\$256,875	\$315,234	\$500,296
CAPITAL EXPENDITURES				
700.200.000 - EQUIPMENT	\$71,830	\$37,583	-	\$117,000
700.250.000 - EQUIPMENT-SOFTWARE	\$3,900	\$3,900	-	-
700.400.000 - LEASE PURCHASE DEBT PAYMENT	\$11,021	-	-	-
700.430.000 - LAPTOPS, DESKTOPS & MONITORS	(\$10,893)	-	-	-
700.500.000 - DEPRECIATION EXPENSE	\$20,418	\$26,213	-	-
CAPITAL EXPENDITURES TOTAL	\$96,277	\$67,696	-	\$117,000
9600 - INT. SVC. - DATA PROCESSING TOTAL	\$303,488	\$398,836	\$406,999	\$729,223
EXPENSES TOTAL	\$303,488	\$398,836	\$406,999	\$729,223

City of Selma
Fiscal Year 2025-2026 Budget
Internal Service Fund 705 - Insurance-Employee Benefits

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
9400 - INT. SVC. - EMPLOYEE BENEFITS				
486.000.000 - INSUR. PREM. REIMB.-RETIREES	-	\$28,521	\$134,241	\$179,596
486.101.000 - EMPLOYEE CONTRIBUTIONS	-	\$155,841	\$156,000	\$200,000
486.102.000 - CITY CONTRIBUTIONS	-	\$664,386	\$1,404,000	\$1,100,000
486.103.000 - RX REBATES	-	-	-	\$40,000
9400 - INT. SVC. - EMPLOYEE BENEFITS TOTAL	-	\$848,748	\$1,694,241	\$1,519,596
REVENUES TOTAL	-	\$848,748	\$1,694,241	\$1,519,596
EXPENSES				
9400 - INT. SVC. - EMPLOYEE BENEFITS				
PERSONNEL				
500.110.000 - SALARIES-FULL TIME	-	\$96	\$18,628	\$58,940
500.150.000 - DEFERRED COMPENSATION	-	-	\$680	\$1,520
510.210.000 - FICA	-	-	\$1,152	\$3,623
510.215.000 - MEDICARE	-	-	\$270	\$848
510.222.000 - HEALTH BENEFITS EXPENSE	-	-	\$2,921	\$17,847
510.225.000 - LIFE INSURANCE	-	-	\$57	\$256
510.230.000 - UNEMPLOYMENT INSURANCE	-	-	\$93	\$147
510.237.000 - CAR ALLOWANCE	-	-	\$501	\$501
520.310.000 - PERS-EMPLOYER	-	-	\$2,458	\$5,655
PERSONNEL TOTAL	-	\$96	\$26,760	\$89,337
MAINTENANCE & OPERATIONS				
640.315.000 - MAINTENANCE & OPERATIONS	-	\$65,000	\$1,401,856	\$1,485,967
640.315.001 - AGGREGATE	-	\$8,847	-	-
640.315.004 - CONSOLIDATED BILLING FEE	-	\$3,006	-	-
MAINTENANCE & OPERATIONS TOTAL	-	\$76,854	\$1,401,856	\$1,485,967
ALLOCATED COSTS				
640.300.000 - DENTAL CLAIMS	-	\$64,033	-	-
640.301.000 - DENTAL ADMIN FEES	-	\$5,726	-	-
640.302.000 - HNAS CLAIMS	-	\$135	-	-
640.303.000 - MEDICAL CLAIMS	-	\$474,387	-	-
640.304.000 - RX CLAIMS	-	\$161,987	-	-
640.310.000 - SELECTED EMPLOYEES HEALTH INS	-	-	\$108,348	-
640.314.000 - RETIREE HEALTH INSURANCE	-	-	-	\$65,244
640.315.002 - BLUE SHIELD NETWORK	-	\$25,204	-	-
640.315.003 - COBRA	-	(\$2,725)	-	-
640.315.005 - FSA ADMIN	-	\$435	-	-
640.315.006 - MEDICAL ADMIN	-	\$24,962	-	-
640.315.007 - MEDICAL PLANS	-	\$287,112	-	-
640.315.008 - RX ADMIN	-	\$905	-	-
640.321.000 - VISION ADMIN FEES	-	\$14,685	-	-
640.333.000 - LIFE INS-MISC EMPLOYEES	-	-	-	\$17,000
640.335.000 - LIFE INS-FIRE EMPLOYEES	-	-	-	\$2,495
640.336.000 - LIFE INS-PD EMPLOYEES	-	-	-	\$4,628
ALLOCATED COSTS TOTAL	-	\$1,056,845	\$108,348	\$89,367
9400 - INT. SVC. - EMPLOYEE BENEFITS TOTAL	-	\$1,133,795	\$1,536,964	\$1,664,671
EXPENSES TOTAL	-	\$1,133,795	\$1,536,964	\$1,664,671

Trust & Agency Funds



City of Selma
Fiscal Year 2025-2026 Budget
 Trust & Agency Fund 112 - PARS 115 Pension Trust

	FY 2022-23 ACTUALS	FY 2023-24 ACTUALS	FY 2024-25 ADOPTED BUDGET	FY 2025-26 PROPOSED BUDGET
REVENUES				
9900 - GENERAL-NON DEPARTMENT				
470.000.000 - INTEREST INCOME	\$126,262	\$60,907	-	-
9900 - GENERAL-NON DEPARTMENT TOTAL	\$126,262	\$60,907	-	-
REVENUES TOTAL	\$126,262	\$60,907	-	-
EXPENSES				
9900 - GENERAL-NON DEPARTMENT				
MAINTENANCE & OPERATIONS				
600.400.000 - PROFESSIONAL SERVICES	\$92,235	\$3,572	-	-
MAINTENANCE & OPERATIONS TOTAL	\$92,235	\$3,572	-	-
9900 - GENERAL-NON DEPARTMENT TOTAL	\$92,235	\$3,572	-	-
EXPENSES TOTAL	\$92,235	\$3,572	-	-

Supplemental Information



Fiscal Year 2025-2026 Budget
Proposed Budget Transfers

Into			From		
FUND	G/L ACCOUNT	AMOUNT	FUND	G/L ACCOUNT	AMOUNT
General Fund (100)	100-0000-490.220.000	600,000	Ambulance (600)	600-2600-791.000.000	(600,000)
General Fund (100)	100-0000-490.220.000	220,000	Transit (603)	603-5500-791.000.000	(220,000)
General Fund (100)	100-0000-490.220.000	90,000	Public Safety (204)	204-2200-791.000.000	(90,000)
		910,000			(910,000)
Business Improvement District (296)	296-1500-490.220.000	150,000	General Fund (100)	100-0000-791.000.000	(150,000)
		150,000			(150,000)
Debt Service Fund (301)	301-9900-490.220.000	18,135.91	General Fund (100)	100-1300-791.000.000	(18,135.91)
Debt Service Fund (301)	301-9900-490.220.000	8,541.22	General Fund (100)	100-1400-791.000.000	(8,541.22)
Debt Service Fund (301)	301-9900-490.220.000	6,977.98	General Fund (100)	100-1500-791.000.000	(6,977.98)
Debt Service Fund (301)	301-9900-490.220.000	25,623.43	General Fund (100)	100-1600-791.000.000	(25,623.43)
Debt Service Fund (301)	301-9900-490.220.000	13,927.21	General Fund (100)	100-1700-791.000.000	(13,927.21)
Debt Service Fund (301)	301-9900-490.220.000	55,325.01	General Fund (100)	100-2100-791.000.000	(55,325.01)
Debt Service Fund (301)	301-9900-490.220.000	246,602.00	General Fund (100)	100-2200-791.000.000	(246,602.00)
Debt Service Fund (301)	301-9900-490.220.000	16,463.54	General Fund (100)	100-2300-791.000.000	(16,463.54)
Debt Service Fund (301)	301-9900-490.220.000	15,720.29	General Fund (100)	100-2500-791.000.000	(15,720.29)
Debt Service Fund (301)	301-9900-490.220.000	141,332.08	General Fund (100)	100-2525-791.000.000	(141,332.08)
Debt Service Fund (301)	301-9900-490.220.000	11,320.52	General Fund (100)	100-2550-791.000.000	(11,320.52)
Debt Service Fund (301)	301-9900-490.220.000	12,596.09	General Fund (100)	100-3100-791.000.000	(12,596.09)
Debt Service Fund (301)	301-9900-490.220.000	27,344.47	General Fund (100)	100-3200-791.000.000	(27,344.47)
Debt Service Fund (301)	301-9900-490.220.000	3,464.96	General Fund (100)	100-4100-791.000.000	(3,464.96)
Debt Service Fund (301)	301-9900-490.220.000	2,068.55	General Fund (100)	100-4200-791.000.000	(2,068.55)
Debt Service Fund (301)	301-9900-490.220.000	4,734.29	General Fund (100)	100-4300-791.000.000	(4,734.29)
Debt Service Fund (301)	301-9900-490.220.000	4,189.90	General Fund (100)	100-4500-791.000.000	(4,189.90)
Debt Service Fund (301)	301-9900-490.220.000	3,268.71	General Fund (100)	100-4700-791.000.000	(3,268.71)
Debt Service Fund (301)	301-9900-490.220.000	1,256.55	General Fund (100)	100-5100-791.000.000	(1,256.55)
Debt Service Fund (301)	301-9900-490.220.000	44,889.63	General Fund (100)	100-5300-791.000.000	(44,889.63)
Debt Service Fund (301)	301-9900-490.220.000	4,994.53	Successor (202)	202-1600-791.000.000	(4,994.53)
Debt Service Fund (301)	301-9900-490.220.000	6,350.83	AB 1913 Grant - Fresno COPS (209)	209-2200-791.000.000	(6,350.83)
Debt Service Fund (301)	301-9900-490.220.000	33,777.79	Street Construction and Maintenance (210)	210-5400-791.000.000	(33,777.79)
Debt Service Fund (301)	301-9900-490.220.000	4,651.59	Gas Tax (211)	211-5400-791.000.000	(4,651.59)
Debt Service Fund (301)	301-9900-490.220.000	5,148.00	Landscape and Lighting Assessment (220)	220-5300-791.000.000	(5,148.00)
Debt Service Fund (301)	301-9900-490.220.000	7,328.91	ACT Program (269)	269-2100-791.000.000	(7,328.91)
Debt Service Fund (301)	301-9900-490.220.000	14,340.57	Measure S (295)	295-2100-791.000.000	(14,340.57)
Debt Service Fund (301)	301-9900-490.220.000	11,018.76	Ambulance Service (600)	600-2500-791.000.000	(11,018.76)
Debt Service Fund (301)	301-9900-490.220.000	26,308.59	Ambulance Service (600)	600-2525-791.000.000	(26,308.59)
Debt Service Fund (301)	301-9900-490.220.000	85,813.61	Ambulance Service (600)	600-2600-791.000.000	(85,813.61)
Debt Service Fund (301)	301-9900-490.220.000	490.66	Pioneer Village (601)	601-4100-791.000.000	(490.66)
Debt Service Fund (301)	301-9900-490.220.000	35,906.66	Transit Service (603)	603-5500-791.000.000	(35,906.66)
Debt Service Fund (301)	301-9900-490.220.000	2,968.00	Cultural Arts (605)	605-4300-791.000.000	(2,968.00)
Debt Service Fund (301)	301-9900-490.220.000	9,969.20	Fleet Management (701)	701-9200-791.000.000	(9,969.20)
Debt Service Fund (301)	301-9900-490.220.000	4,514.46	Building & Utility (702)	702-9300-791.000.000	(4,514.46)
		917,364.50			(917,364.50)
2024A Lease Revenue Bond (302)	302-9900-490.220.000	300,000.00	DIF-Sewer (406)	406-9900-791.000.000	(300,000.00)
2024A Lease Revenue Bond (302)	302-9900-490.220.000	214,248.50	General Fund (100)	100-0000-791.000.000	(214,248.50)
		514,248.50			(514,248.50)
Capital Project-Parks (456)	456-4100-490.220.000	149,000	General Fund (100)	100-0000-791.000.000	(149,000)
		149,000			(149,000)
Cultural Arts (605)	605-4300-490.220.000	59,600	General Fund (100)	100-4100-791.000.000	(59,600)
Recreation (601)	601-4100-490.220.000	89,400	General Fund (100)	100-4100-791.000.000	(89,400)
		149,000			(149,000)
Streets Fund (210)	210-5400-490.220.000	-	Measure C (214)	214-5400-791.000.000	-
Streets Fund (210)	210-5400-490.220.000	600,000	Gas Tax (211)	211-5400-791.000.000	(600,000)
Streets Fund (210)	210-5400-490.220.000	-	Road Maintenance & Rehab (212)	212-5400-791.000.000	-
Streets Fund (210)	210-5400-490.220.000	625,000	LTF Fund (213)	213-5400-791.000.000	(625,000)
Streets Fund (210)	210-5400-490.220.000	625,000	Measure C Flex (222)	222-5400-791.000.000	(625,000)
		1,850,000			(1,850,000)

TOT Allocation of 50% of 12 percent:

298,000

Arts (605)	20%	59,600	used for equipment and misc. purchases
Recreation (601)	30%	89,400	used for part time labor and supplies/equipment
Parks (456)	50%	149,000	used for capital parks expenditures
		298,000	

CAPITAL IMPROVEMENT PROJECTS

Fund	Project	Amount	Funding Source
212	DITCH STREET OVERLAY	411,000	RMRA (SB1)
212	DOCKERY AVE CAPE SEAL	27,000	RMRA (SB1)
212	NEBRASKA AVE CONSTRUCTION	65,000	RMRA (SB1)
212	SECOND STREET RECONSTRUCTION	685,350	RMRA (SB1)
		\$ 1,188,350	
222	ATP CID CANAL PIPING & BIKE TRAIL	350,000	Meas C Flex
		\$ 350,000	
214	NEBRASKA AVE OVERLAY	392,200	Meas C Streets
214	STORM DRAIN MAINTENANCE PROJECT	100,000	Meas C Streets
214	THOMPSON AVE RECONSTRUCTION SOUTH	70,000	Meas C Streets
214	HUNSTMAN STREET RECONSTRUCTION	425,600	Meas C Streets
		\$ 987,800	
229	CLARKSON LIFT STATION IMPROVEMENT PROJECT	2,056,451	ARPA
		\$ 2,056,451	
230	CDBG 24651 SIDEWALK CONNECTIVITY	232,796	CDBG
		\$ 232,796	
272	DINUBA & MCCALL	92,840	CMAQ
272	MERCED STILLMAN-TULARE	452,000	CMAQ
272	MILL & ORANGE PARK RIDE	457,000	CMAQ
272	THOMPSON AVE SIDEWALK	17,706	CMAQ
272	MCCALL TO DOCKERY	706,000	CMAQ
272	DINUBA THOMPSON TO MCCALL	678,000	CMAQ
		\$ 2,403,546	
278	ATP CID CANAL PIPING & BIKE TRAIL	2,701,000	Caltrans Grants
		\$ 2,701,000	
280	CITY HALL NORTH PARKING DRAINAGE	10,000	Local Traffic Funds (LTF) ART 3
280	ROSE AVE RECONSTRUCTION	15,000	Local Traffic Funds (LTF) ART 3
		\$ 25,000	
281	GOLDRIDGE STREET OVERLAY	77,000	Local Traffic Funds (LTF) ART 8
281	THOMPSON AVE RECONSTRUCTION NORTH	38,000	Local Traffic Funds (LTF) ART 8
281	THOMPSON-FLORAL ALLEY SEWER CROSS-CONNECT	145,000	Local Traffic Funds (LTF) ART 8
281	2025 ALLEY IMPROVEMENT PROJECTS (4 BLOCKS)	56,000	Local Traffic Funds (LTF) ART 8
281	CITY HALL NORTH PARKING DRAINAGE	140,000	Local Traffic Funds (LTF) ART 8
281	MITCHELL AVE CAPE SEAL	44,000	Local Traffic Funds (LTF) ART 8
281	ROSE AVE RECONSTRUCTION	79,000	Local Traffic Funds (LTF) ART 8
281	THOMPSON AVE CAPE SEAL	444,400	Local Traffic Funds (LTF) ART 8
		\$ 1,023,400	
401	FLORAL AVE MEDIAN @ SR 99	319,000	Dev Impact Streets & Traffic
		\$ 319,000	
	Total Projects	\$ 11,287,343	

City of Selma

Budget Glossary

A

Accounting System: The total structure of records and procedures that identify, record, classify, and report information on the financial position and operations of a governmental unit or any of its funds, account groups, and organizational components.

Accounts Payable: A liability account reflecting amounts owed to persons/organizations for goods and services received.

Accounts Receivable: An asset account reflecting amounts owing from persons and organizations for goods and services provided.

Accrual Basis: A method of accounting that recognizes the financial effect of transactions when they occur, as opposed to when cash is actually received or spent.

Adopted Budget: A budget that has been prepared and reviewed in accordance with State law and duly adopted by City Council.

Allocate: To set aside portions of budgeted expenditures specifically designated for a certain purpose.

Annual Budget: A budget covering a single fiscal year (July 1 to June 30).

Appropriation: A legal authorization by the City Council to make expenditures and incur obligations for a specific purpose.

Assess: To establish an official property value for taxation.

Assets: Property owned by the City which has monetary value.

Attrition: A method of achieving a reduction in personnel by not refilling positions vacated

through resignation, reassignment, transfer, retirement, or other means than layoffs.

Audit: An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.

Authorized Positions: Employee positions authorized in the adopted budget for the fiscal year.

B

Balance Sheet: A statement that discloses the assets, liabilities, reserves and equities of a fund or governmental unit at a specified date.

Balanced Budget: A budget where each fund's beginning cash balance plus projected annual revenues equal the annual expenditure appropriation.

Basis of Accounting: When revenues, expenditures, expenses, and transfers are recognized in accounts and reported on financial statements, related to timing of measurements.

Basis of Budgeting: The method used for recognizing revenues and expenditures in the budget. The City uses modified accrual basis, compliant with GAAP.

Beginning Fund Balance: Fund balance available from the end of the prior year for use in the following year.

Bond Indenture: A legal and binding contract between bond issuer and bondholders specifying bond features and terms.

Bond Market: Method of obtaining financing by issuing bonds through competitive or negotiated methods, with rates determined by similar municipal issues.

Bond Rating: A rating indicating the probability of timely repayment of principal and interest on bonds issued.

Bond Refinancing (Refunding): Payoff and reissuance of bonds to obtain better interest rates or bond conditions.

Bond: A written promise to pay a specified sum (principal) at a specified date(s) in the future called maturity date(s), with periodic interest at a specified rate.

Budget Calendar: Schedule of key dates, which the City follows for budget preparation and adoption.

Budget: A financial plan comprised of estimated expenditures and means of financing them.

C

CalPERS: The California Public Employees' Retirement System is an agency in the California executive branch that manages pension and health benefits for California public employees, retirees, and their families including the City of Selma's employees.

Capital Assets: Tangible items with an economic life greater than one year, also known as fixed assets.

Capital Improvements: Additions/replacements to the City's buildings and infrastructure assets.

Capital Outlay: Expenditures designated for the purchase of fixed assets such as machinery, equipment, or vehicles.

Capital Project Fund: Fund for acquisition or construction of major capital facilities.

Capital Reserve: Account segregating government equity for future capital expenditures.

Capitalized Expenditures: Expenditures resulting in the acquisition and/or construction of fixed assets.

Carry Over Balance: Cash remaining at the end of a fiscal year after all obligations have been met. The cash balance is "carried over" as the beginning cash balance the next year.

Cash: Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.

Cash Basis: A basis of accounting under which transactions are recognized only when cash is received or disbursed.

Cash Management: The process of monitoring the ebb and flow of money in and out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short-term borrowing and investment of idle cash.

CDBG (Community Development Block Grant): Federal grant program designed to benefit low/moderate income persons in housing and community development.

Charges for Services: Fixed rates or charges for purchasing services (e.g., utility bills, planning fees).

Chart of Accounts: The classification system used by a City to organize the accounting for various funds.

CIP (Capital Improvements Program): Multi-year plan for capital outlay to meet capital needs arising from the government's long-term needs.

City Charter: Legal authority establishing city government organization.

City Council: The governing body of the City of Selma. There are currently five City Council members including one Mayor.

City Manager: Chief executive officer for the City of Selma appointed by City Council.

City Manager's Letter: Introduction to the budget document, which provides a general summary of the most important aspects of the budget, major changes and recommendations.

Collective Bargaining: The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor union. Regarding wages, hours and working conditions.

Contingency: A budgetary reserve set aside for emergencies or unforeseen expenditures not otherwise budgeted.

Contractual Services: Expenditures for services provided by external or internal consultants/vendors.

Cost of Service: Rate-making concept correlating costs and revenues with services provided.

CPI (Consumer Price Index): A statistical description of price levels provided by the U.S. Department of Labor. The index is used as a measure of the increase in the cost of living.

D

Debt Service Fund: Fund created to account for financial resources to be used for the payment of debt obligations of the City.

Debt Service Payments: Payments made by a Debt Service Fund include principal, interest, and trustee fees (if applicable) on City bonds.

Deficit: The excess of an entity's liabilities over its assets or the excess of expenditures or expenses over revenues during a single accounting period.

Department: A major unit of organization in the City comprised of subunits.

Depreciation: Expiration in the service life of capital assets attributed to wear and tear, deterioration, inadequacy or obsolescence. Depreciation is determined by allocation the cost of the capital asset over the estimated useful lives of the assets on a straight-line basis.

Distinguished Budget Presentation Awards

Program: GFOA award recognizing excellence in budgeting.

E

Employee (or Fringe) Benefits: Government contributions for employee benefits (pension, medical, Medicare).

EMS: Emergency Medical Services

Encumbrances: Commitments related to unperformed contracts for goods or services.

Enterprise Fund: Fund for operations financed similar to private business enterprises (e.g., Ambulance Services), expenses are usually financed or recovered through user charges.

Entitlements: Payments to which local governmental units are entitled, pursuant to an allocation formula determined by the agency providing the money, usually State or Federal government.

Estimated Revenue: Amount of projected revenue to be collected during the fiscal year.

Expenditures: Cash payments for goods received, services rendered, or debt obligations.

F

Fees: A charge to cover the cost of services (e.g., building inspection fee, zoning fee, etc.).

Final Budget: Adopted budget for the fiscal year.

Financial Plan: Multi-year financial forecast of all revenues and expenditures of the City for all major funds.

Fiscal Policy: Policies on revenue, spending, and debt management. Fiscal policy provides an agreed-upon set of principles for the planning and programming of government budgets and their funding.

Fiscal Year: A twelve-month period designated as the operating year for accounting and budgeting purposes in an organization. The City's fiscal year runs from July 1 - June 30.

Fixed Assets: Assets of long-term character that are intended to continue to be held or used, such as land, buildings, machinery, and other equipment; also known as Capital Expenditures.

Fixed Costs: Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.

Forecasting: A process of analyzing data to determine future trends.

FTE (Full Time Equivalent): Ratio of total number of paid hours (part time or grant employees) to the number of working hours (2,080 hours for a full-time employee per year).

Fund: An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Fund Accounting: Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds.

Fund Balance: Difference between assets and liabilities in a fund. Also known as a Carry-over Balance or Retained Earnings.

G

Gann Limit: A state-imposed cap on how much tax revenue a city can spend each year, based on a formula that adjusts for inflation and population growth. Required by California law.

GAAP (Generally Accepted Accounting Principles): Rules and procedures that serve as the norm for the fair presentation of financial statements.

Gas Tax Fund: This fund is required by State law to account for gas tax revenues received from the State and expended for construction and maintenance of City streets.

GASB 45: Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.

GEMT (Ground Emergency Medical Transportation): The GEMT Program is a voluntary program that allows publicly owned or operated emergency ground ambulance transportation

providers to receive supplemental payments that cover the difference between a provider's actual costs per GEMT transport and the Medicaid base payment, mileage and other sources of reimbursement.

General Fund: Fund used to account for all financial resources except those required to be accounted for in another fund. The general Fund balance is available to the City for any purpose provided it is expended or transferred according to the general laws of California and the Charter of the City.

General Obligation Bonds: Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.

GFOA (Government Finance Officers Association): An organization that supports the advancement of governmental accounting, auditing, and financial reporting.

GIS (Geographic Information System): Computer system that illustrates geographic details of land and/or property.

Goal: A statement of broad direction, purpose or intent based on the needs of the community.

Governmental Fund: Fund generally used to account for tax-supported activities.

Governing Body: A board, committee, commission, or other executive or policy-making body of a municipality or school district.

Grants: A contribution by a government or other organization to support a particular function, depending upon the grantee.

I

Impact Fee: A fee that is imposed by a local government within the United States on a new or

proposed development project to pay for all, or a portion, of the costs of providing public services for the new development.

Independent Auditor's Report: The official written communication of the results of an audit. In a financial audit, the independent auditor's report typically will offer an opinion on whether a set of financial statements is fairly presented in conformity with GAAP.

Indirect Cost: A cost necessary for the functioning of the organization as a whole, but which cannot be directly assigned to one service.

Infrastructure: An asset such as streets, water and sewer lines, treatment facilities, traffic signals, etc.

Interfund Transfer: Flow of cash between funds of the same governmental entity.

Intergovernmental Revenue: Revenue received from other governmental entities such as the county, state or federal government, most generally in the form of grants, taxes, or subsidies.

Internal Service Fund: A fund used to account for the financing of goods or services provided by one department to other departments on a cost-reimbursement basis.

Investments: Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.

L

Line-Item Budget: A budget prepared along departmental lines that focuses on individual accounts within each department, such as supplies.

Long-Term Debt: Debt with a maturity of more than one year after the date of issuance.

M

Materials & Services: Expenses that are charged directly as a part of the cost of a service.

Maturities: The dates on which the principal or stated values of investments or debt obligation mature and may be reclaimed.

Mission: A description of the scope and purpose of a specific entity.

Modified Accrual Accounting: A basis of accounting in which expenditures are recognized when they occur and revenues are accounted for when they become measurable and available.

N

Net Budget: Legally adopted budget less transfers and interdepartmental charges.

Net Income (Loss): Proprietary fund excess (deficit) of operating revenues and operating transfers in over operating expenses, nonoperating expenses and operating transfers out.

Non-Operating Expenses: Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest).

Non-Operating Revenues: Proprietary fund revenues incidental to, or byproducts of, the fund's primary activities.

Note: Written promise to pay money by a specific date, usually short-term; most notes are one year or less.

O

Obligations: Amounts owed, including liabilities and encumbrances.

Operating Budget: A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

Operating Expenses: Day-to-day expenses necessary for the maintenance of the enterprise. Operating expenses include payroll, employee benefits, depreciation, repairs, etc.

Operating Revenue: Revenue or funds received as income to pay for ongoing day-to-day operations.

Output Indicator: A unit of work accomplished, without reference to the resources required to do the work.

P

Performance Indicators: Specific quantitative and qualitative measures of work performed as an objective of specific departments or programs.

Performance Measure: Data collected to determine how effective or efficient a program is in achieving its objectives.

PERS (Public Employees Retirement System): Retirement system for public employees.

Personnel Services: An expenditure category which includes all City employee salary and fringe benefit costs.

Prior-Year Encumbrances: Obligations from prior fiscal years in the form of purchase orders, contracts, or salary commitments which are chargeable to an appropriation, and for which a part of the appropriation is reserved. The cease to be encumbrances when the obligations are paid or otherwise terminated.

Program Budget: A budget which allocates money to the functions or activities of a government rather than to specific items of cost or to specific departments.

Program Performance Budget: A method of budgeting whereby the services provided to the residents are broken down in identifiable service programs or performance indicators.

Program Revenue (Income): Revenue earned by a program, including fees for services, license and permit fees, and fines.

Program: Group of related activities performed by one or more organizational units for the purpose of accomplishing a function for which the government is responsible.

Proprietary Fund: The classification used to account for a government's ongoing organizations and activities that are similar to those often found in the private section (i.e., enterprise and internal service funds). All assets, liabilities, equities, revenues, expenses and transfers relating to the government's business and quasi-business activities are accounted for through proprietary funds.

R

RDA: Redevelopment Agency.

Real Property: Property which is land, buildings, or other capital improvement which become an integral and connected part to the real property (an example is playground equipment).

Reserve: An account used either to set aside budgeted revenues that are not required for expenditure in the current budget year or to earmark revenues for a specific future purpose.

Resolution: A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Resources: Total amounts available for appropriation including estimated revenues, fund transfers and beginning balances.

Retained Earnings: The historical accumulated earnings of an enterprise fund less any amounts transferred to other funds not deemed for operational purposes.

Revaluation: The process used by the assessor to place a new value on real property and improvements for determining the parcel's assessed value for property tax purposes. A revaluation is performed on all taxable properties in the same year.

Revenue: Sources of income financing the operations of government.

Risk Management: All the ways and means used to avoid accidental loss or to reduce its consequences if it does occur.

RFP (Request for Proposal): Solicitation for bids/proposals.

ROI (Return on Investment): Measure of financial return.

S

Service Level: Services or products which comprise actual or expected output of a given program. Focus is on results, not measures of workload.

Special Assessment Fund: A fund created to account for the use of special assessment receipts.

Special Assessment: A levy made against certain properties to defray all or part of the cost of a specific capital improvement or service deemed to benefit primarily those properties.

Special Revenue Fund: A fund created to account for financial resources which are designated for specific operational purpose by local or state regulations.

Strategic Plan: The document prepared by the City which defines the major issues and establishes a process to continually review and improve the City organization's vision of the community. The Strategic Plan provides the framework within which the overall direction of the City will be guided and against which policy decisions and issues will be measured.

Structurally Balanced Budget: A budget in which all funds' expenditures are equal to or less than the amount of revenue projected for each budget year.

Subsidy: Monetary assistance granted by a government to a person or group in support of a project or enterprise being in the public interest.

Supplemental Appropriation: A legal authorization by the City Council to make expenditures and to incur obligations which are additional to the authorization contained in the City's original annual appropriation.

T

Taxes: Compulsory charges levied by a government for the purpose of financing services performed for the common benefit of the people; this term does not include specific charges made against particular persons or property for benefit, such as special assessments.

Transfers In/Out: Amounts transferred from one fund to another to assist in financing the services or purchases for the recipient fund.

Transient Occupancy Tax (TOT): A 12% tax is levied on charges for the occupation of hotel and motel rooms for stays of thirty days or less.

Trust Funds: Funds established to account for assets held for other City funds.

U

Unencumbered Balance: The amount of money in a fund that is neither expended nor encumbered and is still available for future purposes.

Unreserved Fund Balance: Portion of a fund's balance that is not restricted for a specified purpose and is available for general appropriation.

User Charge or User Fees: Charges for service, the payments of a fee for direct receipt of a public service by the party benefiting from the service.

Utility: Service or commodity provided to the public (electricity, water).

V

Variable Cost: Cost that changes with amount of service provided.

W

Working Cash: Excess of readily available assets over current liabilities, or cash on hand equivalents which may be used to satisfy cash flow needs.

Workload Indicator: A unit of work to be done.

Y

Year-End: This term means as of June 30th (end of the fiscal year).

RESOLUTION NO. 2025 – 45R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA ADOPTING THE FISCAL YEAR 2025/2026 BUDGET FOR THE CITY OF SELMA

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget for the 2025/2026 fiscal year, starting July 1, 2025; and

WHEREAS, at a City Council budget workshop held for the purpose of budget review, corrections and amendments have been made; and

WHEREAS, a public hearing on said budget was duly scheduled, and held, and all persons were given an opportunity to be heard and their suggestions or objections carefully considered.

WHEREAS, all statutory legal requirements for the final adoption of said budget have been completed; and

WHEREAS, it is the intention of the City Council to adopt the proposed budget as the annual budget of the City of Selma for the 2025/2026 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Selma as follows:

Section 1: A certain document on file in the office of the Finance Director of the City of Selma being marked and designated “City of Selma-Annual Budget Fiscal Year 2025/2026” as prepared by the City Manager and amended by the City Council is hereby adopted as the Final Budget for the 2025/2026 Fiscal Year, commencing July 1, 2025.

Section 2: The following sums of money as hereby appropriated from the revenue of the City of Selma for activities of the City, including transfers and capital projects during the 2025/2026 fiscal year.

General Fund	20,523,685
Special Revenue Funds	20,649,690
Capital Projects Funds	2,150,000
Enterprise Funds	10,746,638
Debt Service Funds	1,861,777
Internal Service Funds	6,897,857
	\$ 62,829,647

(signatures next page)

Section 3: The following budget for the General Fund, Special Fund, and Proprietary Funds for the City of Selma, the details of which are on file with the City Clerk of the said City, be and is hereby approved and adopted as the official budget for the said fiscal years for the City of Selma; and

Section 4: **Effective Date:** The City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of June 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Scott Robertson
Mayor

ATTEST:

Sara M. Carlson
City Clerk

RESOLUTION NO. 2025 – 46R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA
ADOPTING THE CITY'S ANNUAL APPROPRIATIONS LIMIT FOR FISCAL
YEAR 2025/2026, PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution requires cities to adopt annual Appropriations Limits; and

WHEREAS, Government Code 7910 requires each local government to establish its appropriations limit by resolution at a regularly scheduled meeting or a noticed special meeting; and

WHEREAS, City Staff has calculated the Appropriations Limit using the Department of Finance letter released annually regarding price factor and population information.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SELMA HEREBY
FINDS, DETERMINES AND RESOLVES AS FOLLOWS:**

SECTION 1. The above findings are true and correct and are incorporated herein by reference.

SECTION 2. The Appropriations Limit for the City for Fiscal Year 2025/2026 is hereby approved and established at \$44,467,996.

SECTION 3. The Appropriations Limit was calculated by using the per capita personal income percentage change for the state and the population change for the City to determine the growth factor as set forth in Exhibit "A", attached hereto and incorporated herein by reference.

SECTION 4. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

SECTION 5. That the City Clerk shall certify the adoption of this Resolution and that the same shall be in full force and effect.

(signatures next page)

PASSED, APPROVED, AND ADOPTED this 17th day of June 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Scott Robertson

Mayor

ATTEST:

Sara M. Carlson
City Clerk

Item 5-1

Action – Consideration of
Commission / Board Applications and
Subsequent Appointment(s)

CITY COUNCIL STAFF REPORT

MEETING DATE: June 17, 2025

SUBJECT: Action Item – Consideration of Commission / Board Applications and Subsequent Appointment(s)

SUBMITTED: Sara Carlson, City Clerk

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Review applications for consideration of appointment to the applicable Commission or Board.

Commission	Vacancies	Applicants
Planning Commission	2	5
Recreation & Community Services	3	2
Pioneer Village Commission	6	3
Downtown Business Improvement District Board (BID)	1	1

DISCUSSION:

Planning Commissioners serve a four (4) year term. Two members of the Planning Commission have a term expiration date of June 30, 2025. These two (2) potential vacancies are available for applicant appointment or re-appointment. We have received five (5) applications, two (2) of which applicants have requested re-appointment.

Recreation and Community Service Commissioners serve a two (2) year term. Two members of the commission have a term expiration date of June 30, 2025. A third vacancy remains. A total of three (3) potential commission vacancies are available for applicant appointment or re-appointment. We have received two (2) applications.

Pioneer Village Commissioners serve a two (2) year term. Two members of the commission have a term expiration date of June 30, 2025. Four (4) additional vacancies remain. A total of six (6) potential vacancies are available for applicant appointment or re-appointment. We have received three (3) applications, two (2) of which applicants have requested re-appointment.

Downtown Business Improvement District Board members serve a one (1) year term. One member of the board has a term expiration date of July 1, 2025. This one (1) potential vacancy is available for appointment or re-appointment. We have received one (1) application; this applicant has requested re-appointment.

Please note that applications submitted after the deadline will **not** be considered during the current City Council meeting. Should vacancies remain, the City will initiate further

recruitment efforts in accordance with established procedures. Applications received during that period will be reviewed at a subsequent City Council meeting.

FISCAL IMPACT:

None at this time.

Attachments:

- Resolution
- Ordinance
- Map
- Agreement
- Other

Planning Commission



Incumbent: Yes

No

MAY 29 2025

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Dennis Hall

Address [REDACTED]

Telephone# [REDACTED]

Email Address Cell# [REDACTED]

Business Name N/A

Business Address N/A

Position Held N/A

Business Phone# None

How long have you resided in Selma? Life Long
President

Are you a registered voter? yes

Please indicate the Board, Commission or Committee for which you wish to apply:

<input type="checkbox"/> City Council, District _____	<input checked="" type="checkbox"/> Planning Commission
<input type="checkbox"/> Recreation and Community Services Commission	
<input type="checkbox"/> Pioneer Village Commission	<input type="checkbox"/> Measure "S" Oversight Committee
<input type="checkbox"/> Downtown Business Improvement District	

What are your principle areas of interest in our city government: I am interested in
the direction the City of Selma is going with Commercial
Residential Development Along with infrastructure
Improvements

List education, training or special knowledge which might be relevant to this appointment:

I worked for the City of Fresno for 27 years
in Public Utilities, in the Water Division, I was
involved with ~~the~~ Construction of new pump sites
and Retro-fitting older sites & Discharges



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

I am Retired from the city of Fresno, water Div. I was a Distribution 3 operator and also a Treatment 2 operator for water treatment,

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

REMARKS: Please indicate any further information that will be of value regarding your appointment.

During my time in the water Division I was directly involved with most infrastructure up grades including costs for parts & labor. The last 15 years I was the Direct point of contact for outside vendors & contractors in Production Department of the Water Div-

Name

DENNIS HALL

Date

5/29/25

Signature

Please return completed form to City Clerk.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Incumbent: Yes / No

JUL 02 2025

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Theresa H Salas

Address [REDACTED]

Telephone# [REDACTED]

Email Address Cell# [REDACTED]

Business Name [REDACTED]

Business Address [REDACTED]

Position Held [REDACTED]

Business Phone# [REDACTED]

How long have you resided in Selma? 48 yrs

Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

<input type="checkbox"/> City Council, District [REDACTED]	<input checked="" type="checkbox"/> Planning Commission
<input type="checkbox"/> Recreation and Community Services Commission	
<input type="checkbox"/> Pioneer Village Commission	<input type="checkbox"/> Measure "S" Oversight Committee
<input type="checkbox"/> Downtown Business Improvement District	

What are your principle areas of interest in our city government:

Long term development and growth
Business expansion and retention

List education, training or special knowledge which might be relevant to this appointment:

High School: San Joaquin Memorial
College: CSU Fresno

I also worked for the City of Selma for 20 years so I have knowledge in how the City runs on a day to day basis.



Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

Currently on City of Selma Planning Commission (Chair)
Member Selma Chamber of Commerce
Kiwanis Club of Greater Selma - member for 25 years until club closed
Retired employee of the City of Selma (20 years)

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

City of Selma Planning Commission - June 2021-present

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Being on the City Planning Commission currently, I have seen many projects started and I would like to see those projects progress and be a part of helping to get new projects started. I love Selma and want to continue to be involved in helping my community to grow and prosper.

Name _____

Date _____ June 2, 2025

(Please print)

Requires Signature upon appointment if applicable

Signature _____

****Please return completed form to City Clerk.****

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Incumbent: Yes / No

JUN 03 2025

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Greg Garcia

Address

Telephone

Email Address Cell#

Business Name Selma High School

Business Address

Position Held Teacher

Business Phone

How long have you resided in Selma? 30 Years

Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District _____ Planning Commission

Recreation and Community Services Commission

Pioneer Village Commission Measure "S" Oversight Committee

Downtown Business Improvement District

What are your principle areas of interest in our city government:

I am interested in the strategic planning and development in the city of Selma. I especially am interested in the development of the infrastructure support for future commercial, retail + residential development.

List education, training or special knowledge which might be relevant to this appointment:

I have a degree in History with a minor in Geography from U.C. Berkeley. After graduating, I worked for J.I. Garcia Construction, Inc. for 9 years as a Project Manager on Commercial, Industrial + residential Projects.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

- Current member of the Selma Planning Commission
- Member of the Fresno County Measure "C" Steering Committee

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

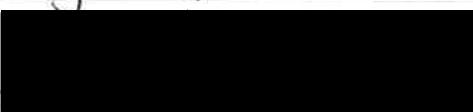
- Selma Planning Commission 2012 to Present
- Measure "C" Steering Committee 5-2025 to present

REMARKS: Please indicate any further information that will be of value regarding your appointment.

I love living in Selma and I see being on the City Planning Commission as a way to pay back the City for all of the wonderful things they do for me and my family.

Name Greg Garcia

Date June 1, 2025

Signature 

Please return completed form to City Clerk.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Incumbent: Yes / No

JULY 04 2025

RECEIVED
CITY OF SELMA

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Natalie B. Gonzalez

Address _____

Telephone _____

Email Address Cell _____

Business Name _____

Business Address _____

Position Held _____

Business Phone# _____

How long have you resided in Selma? ~20 years

Are you a registered voter? yes

Please indicate the Board, Commission or Committee for which you wish to apply:

<input type="checkbox"/> City Council, District _____	<input checked="" type="checkbox"/> Planning Commission
<input type="checkbox"/> Recreation and Community Services Commission	
<input type="checkbox"/> Pioneer Village Commission	<input type="checkbox"/> Measure "S" Oversight Committee
<input type="checkbox"/> Downtown Business Improvement District	

What are your principle areas of interest in our city government:

I am interested in Planning as I would like to contribute my unique perspective to the future direction of the City of Selma. I have an intrinsic interest towards, land use, business and economic development, transportation planning, and community engagement. I know I have a strong educational and personal background that will help me be a beneficial commissioner who can hear different perspectives and make insightful recommendations.

List education, training or special knowledge which might be relevant to this appointment:

2018 - B.S. in Psychology, St. Mary's College of California

2022 - M.S. in Applied Psychology in Consumer Psychology & Organizational Psychology, University of Southern California



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

I am an eager young professional who grew up in the Central Valley and returned in order to make an impact in our community. Currently I serve on the Recreation & Community Service Commission and am looking to gain a better understanding of how our community is growing and feel that I may bring a different perspective to the commission. I know my educational background would be of benefit as I studied consumer psychology and would be able to provide a good understanding of the city's most important consumer - the residents of Selma. Similarly, I currently work for CalTrans in an analyst role and have a distinct awareness of how states/cities/counties/metropolitan planning organizations are here to serve their communities and that is what I would like to do as a commissioner. I am a community focused and research/data driven individual who feels our city deserves more than the bare minimum.

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

Selma Recreation & Community Service Commissioner: July 2023 - Present

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name _____
Natalie B. Gonzalez
(Please print)

Date _____
June 4th, 2025

Signature _____

Please return completed form to City Clerk.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Incumbent: Yes / No

DECLINED JUN 16 2025
CITY OF SELMA

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Yolanda TORREZ

Address

Telephone#

Email Address Cell#

Business Name

Business Address

Position Held

Business Phone#

How long have you resided in Selma? 58 yrs

Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

<input type="checkbox"/> City Council, District _____	<input checked="" type="checkbox"/> Planning Commission
<input type="checkbox"/> Recreation and Community Services Commission	
<input type="checkbox"/> Pioneer Village Commission	<input type="checkbox"/> Measure "S" Oversight Committee
<input type="checkbox"/> Downtown Business Improvement District	

What are your principle areas of interest in our city government:

Be a Committee Member who can make a difference in our community. Be involved, stay involved & make our community better.

List education, training or special knowledge which might be relevant to this appointment:

Being involved in City Council Meetings and Parks & Recreation Committee has given me experience to learn what our City needs to grow.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Public Service Appointment Application
PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

Currently I am retired of 40 years which gives me free time to give back to my community & I am currently on Park & Recreation Committee.

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

Park & Recreation Committee
Care for Kids Committee

REMARKS: Please indicate any further information that will be of value regarding your appointment.

my years of 30+ years of Volunteer Services to
the City of Selma.
Volunteer: Selma Police Dept. Selma Little League
President: Parent Clubs Boys & Girls Club
Mayaee Mason: DV advocate

Name

Yolanda Torres

Date

6/10/25

Signature



er.**

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068

Recreation and Community Services Commission



Incumbent: Yes / No

APPLICATION FOR PUBLIC SERVICE APPOINTMENT TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Jenna Perkovich

Address [REDACTED] Telephone# [REDACTED]

Email Address Cell: [REDACTED]

Business Name Selma Unified School District

Business Address [REDACTED]

Position Held Director of Communications Business Phone [REDACTED]

How long have you resided in Selma? _____ Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District _____ Planning Commission
 Recreation and Community Services Commission
 Pioneer Village Commission Measure "S" Oversight Committee
 Downtown Business Improvement District

What are your principle areas of interest in our city government:

As the Director of Communications for Selma Unified School District, I am committed to building and maintaining strong partnerships between the school district and City. My principal areas of interest include community engagement, youth programming, and public communication. I believe in the importance of collaboration between the City and Selma Unified to create meaningful opportunities for our students and families. Serving on the Recreation and Community Services Commission would allow me to help strengthen this connection and ensure our efforts are aligned in supporting the well-being and success of Selma's youth.

List education, training or special knowledge which might be relevant to this appointment:

I have extensive experience in community engagement and public communication through my role as Director of Communications for Selma Unified. I also have a strong understanding of how public facilities, capital projects, and inter-agency partnerships operate within a school district setting. I am familiar with the needs and interests of families and youth in Selma through direct collaboration with school sites, students, and families. I'm skilled in fostering cross-agency collaboration to support student success and community well-being, and I have a background in strategic planning and branding, useful for promoting city programs and strengthening community visibility.



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

I am a member of the Selma Rotary Club and currently serve as President of the Los Rancheros Guild of Valley Children's Healthcare. In my role with Selma Unified, I regularly collaborate with the Selma Police Department, Selma Fire Department, and the Selma Chamber of Commerce to support a variety of community and district events. These experiences have allowed me to build strong working relationships across local organizations and stay closely connected to the needs and priorities of our community.

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name Jenna Perkovich
(Please print)

Date 5/28/25

Signature _____

****Please return completed form to City Clerk.****

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



WHERE GOOD THINGS GROW

Incumbent: Yes / No

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Hannah Tomez

Address _____

Telephone# _____

Email Address Cell# _____

Business Name _____

Business Address _____

Position Held _____

Business Phone# _____

How long have you resided in Selma? 25 years Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District _____

Planning Commission

Recreation and Community Services Commission

Pioneer Village Commission

Measure "S" Oversight Committee

Downtown Business Improvement District

What are your principle areas of interest in our city government:

I want to help better the future of our youth.

List education, training or special knowledge which might be relevant to this appointment:

I have coached youth softball and baseball for over 6 years.



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

VOLUNTEERED COACHING YOUTH SPORTS.
VOLUNTEERED AT THE BOYS AND GIRLS CLUB.

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

REMARKS: Please indicate any further information that will be of value regarding your appointment.

I WORK FULL TIME, RUN A SMALL BUSINESS, I AM A FULL TIME MOM, AND I STILL MANAGE TO MAKE TIME FOR MY COMMUNITY.

Name Hannah Torrez
(Please print)

Date 10/10/25

Signature 

****Please return completed form to City Clerk.****

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068

Pioneer Village Commission



Incumbent: Yes No

JUL 02 2025

CITY OF SELMA

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name *Charlotte "Cher" Tucker*

Address [REDACTED]

Telephone [REDACTED]

Email Address Cell: [REDACTED]

Business Name *Bill Tucker & Assoc. Real Estate*

Business Address [REDACTED]

Position Held *Owner / Realtor*

Business Phone [REDACTED]

How long have you resided in Selma? *30+*

Are you a registered voter? *Yes*

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District Planning Commission
 Recreation and Community Services Commission
 Pioneer Village Commission Measure "S" Oversight Committee
 Downtown Business Improvement District

What are your principle areas of interest in our city government:

Making sure all various commissions are filled. Helping Selma grow and flourish.

List education, training or special knowledge which might be relevant to this appointment:

Various college classes, business classes, workshops. I am in Real Estate & property management which helps me understand our communities needs.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

*Bill Tucker Real ESTATE,
V.P of Selma Chamber
BID*

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

BID

*Measure S
Pioneer Village*

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Working for a better Selma, Pioneer Village is a great asset to Selma,

Name *Charlotte Tucker* Date *6-1-25*
(Please print)

Signal 

****Please return completed form to City Clerk.****

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Incumbent: Yes / No

~~JUN 04 2025~~

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

Name **Fernando James Espinosa**

Address _____ Telephone# _____

Email Address Cell:

Business Name _____

Business Address _____

Position Held _____ Business Phone # _____

How long have you resided in Selma? 8 years Are you a registered voter? yes

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District _____ Planning Commission

Recreation and Community Services Commission

 Pioneer Village Commission Measure "S" Oversight Committee

Downtown Business Improvement District

© 2011 Whitefish Business Improvement District

What are your principle areas of interest in our city government:
List up to 5 below (check all that apply)

I just want to be involved and contribute to the growth and progression of the city of Selma.

List education, training or special knowledge which might be relevant to this appointment:

San Joaquin Memorial High School Graduate 2004

I work as a Land Surveyor and BBQ Pitmaster.

I am currently working towards getting my license as a professional land surveyor.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

I started a small non-profit catering business called Nando's Smack Shack, Inc. This business is used for fundraisers, community clean-ups, and feeding the homeless.

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

Pioneer Village Planning Commissioner 2024

REMARKS: Please indicate any further information that will be of value regarding your appointment.

Name Fernando James Espinosa Date 6/4/2025

(Please print)

Signature 

****Please return completed form to City Clerk.****

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



WHERE GOOD THINGS GROW

Incumbent: Yes / No

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Yolanda Torrez

Address [REDACTED], Telephone# [REDACTED]

Email Address Cell# [REDACTED]

Business Name [REDACTED]

Business Address [REDACTED]

Position Held [REDACTED]

Business Phone# [REDACTED]

How long have you resided in Selma? 58 yrs

Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District [REDACTED]

Planning Commission

Recreation and Community Services Commission

Pioneer Village Commission

Measure "S" Oversight Committee

Downtown Business Improvement District

What are your principle areas of interest in our city government:

To be involved in my community and help make decisions to improve our town. Make a better future for our youth.

List education, training or special knowledge which might be relevant to this appointment:

I am on the Recreation & Community Commission and help plan events for our community. I volunteer my time to any activities in our community.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068

RECEIVED
JUN 10 2020
CITY OF SELMA



WHERE GOOD THINGS GROW

Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

*I am Retired after 40 yrs of Customer Service
and Currently a Commissioner on the Parks
Recreation Committee.*

Have you been, or are you now, a member of a governmental board, commission or committee?



Yes No If yes, please provide name and dates of service.

*Currently on Parks & Recreation Committee
1st term = 6 months*

REMARKS: Please indicate any further information that will be of value regarding your appointment.

*I have been involved in my community for
over 25+ years.*

President: Parent Clubs

*Mayoree Mass: Advocate for DV Victims
City of Selma: Care for Kids/Donations to Boys & Girls
Club of Selma
Little League.*

Name

Yolanda Torres

Date 6/10/25

Signature



1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068

Downtown Business
Improvement District Board
(BID)



WHERE GOOD THINGS GROW

Incumbent Yes No

RECEIVED
JUN 9 2025
CITY OF SELMA

APPLICATION FOR PUBLIC SERVICE APPOINTMENT

TO A MUNICIPAL BOARD/COMMISSION/COMMITTEE/ADVISORY BOARD

Name Ramza Coury

Address Telephone#

Email Address Cell#

Business Name RPS Real Estate

Business Address

Position Held Broker/managing partner Business Phone#

How long have you resided in Selma? 20 years Are you a registered voter? Yes

Please indicate the Board, Commission or Committee for which you wish to apply:

City Council, District Planning Commission
 Recreation and Community Services Commission
 Pioneer Village Commission Measure "S" Oversight Committee
 Downtown Business Improvement District

What are your principle areas of interest in our city government:

I enjoy volunteering and giving back to my community based on my expertise and knowledge. As a real estate broker and a business owner in downtown Selma, I can help as a board member on the BID & the planning commission

List education, training or special knowledge which might be relevant to this appointment:

- Real Estate Broker
- Business Owner (multiple businesses)
- Currently serving on the BID, the planning commission and the Selma Cemetery District board.

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068



Public Service Appointment Application

PAGE 2

List employment, membership in service or community organizations or volunteer work which might be relevant to this appointment:

Listed on the previous page.

I am also the vice president of my HOA, the membership chair for Selma Rotary, Lions Club member, women's club member, President of the Arts, Drama & Music Boosters at San Joaquin Memorial H.S..

Have you been, or are you now, a member of a governmental board, commission or committee?

Yes No If yes, please provide name and dates of service.

Current member of the Selma Planning Commission,

Current member of the BID

Current member of the Selma Cemetery District Board.

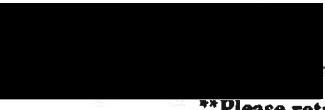
REMARKS: Please indicate any further information that will be of value regarding your appointment.

I would love to continue volunteering to help make our city one of the best.

Thank you for your consideration!

Name Ramza Coury
(Please print)

Date 06/04/2025

Signature 

Please return completed form to City Clerk

1710 Tucker Street, Selma, CA 93662
CITY HALL (559)891-2200 | FAX (559)896-1068

Item 5-2

Action Item – Consideration of
Resolution 2025-47R Approving Job
Description and Salary Range for
Economic Development Director / Public
Information Officer (PIO)

CITY COUNCIL STAFF REPORT

Meeting Date: June 17, 2025

SUBJECT: Consideration of Resolution 2025-47R Approving Job Description and Salary Range for Economic Development Director/Public Information Officer

SUBMITTED: Janie Venegas, Administrative Services Director
Jerome Keene, Deputy City Manager

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Adoption of Resolution 2025-47R Approving Job Description and Salary Range for Economic Development Director, and authorize the Interim City Manager, or his designee, to update the Master Salary Schedule accordingly.

DISCUSSION:

On June 3, 2025, the Mayor proposed the creation of a new Communications Director/Public Information Officer (PIO) position to enhance citywide communications, media relations, branding, and public engagement.

Following the initial proposal, the Interim City Manager and Human Resources Department reviewed the concept to assess its alignment with the City's council-manager form of government. Recommendations were made to ensure legal and operational compliance. Both the Interim City Manager and Human Resources agreed the proposal had key benefits. However, the recommendation implementation path requires adjustment. The item was subsequently tabled by the Mayor, with a request that it be brought back for further consideration.

The Interim City Manager and Human Resources still strongly believe the Communications Director/PIO as proposed, a stand-alone role with a reporting structure that promotes dual-supervisory oversight, is not in the best interest of the City.

In response, the Interim City Manager, Deputy City Manager, and Human Resources collaborated closely—bouncing ideas, evaluating alternatives, and discussing organizational impacts—to develop a revised recommendation that better aligns with the City's structure and long-term goals. This collaborative effort resulted in the proposed position of Economic Development Director/Public Information Officer (PIO).

Staff recognizes that the Mayor's proposal highlighted valid needs for increased public engagement, transparency, and communication capacity. The proposed position addresses those needs while also maximizing existing resources and aligning with the City's strategic vision. The benefits of the proposed position include:

- Enhanced public transparency through centralized communications;
- Improved readiness for emergency and crisis messaging;

- Increased support for branding, community outreach, and economic development initiatives;
- Alignment with the City's mission of *Prosperity, Unity, and Strength*.

Rather than adding a new standalone director-level position, the recommendation integrates the communications function into the existing economic development framework, resulting in a more streamlined and efficient structure. The economic development role includes messaging, promotion, marketing and other coordinated imaging efforts for the purpose of attracting new business to the City. Prior economic development staff were heavily engaged in social media campaigns, organizing the City's newsletter, logo creation (imaging), outreach with existing and new businesses, soliciting community sentiment on various issues such as Downtown Revitalization, and acted as liaison between City departments and residents.

The City currently has an Economic Development Manager allocation within the current Fiscal Year 2024/2025 and proposed Fiscal Year 2025/2026 budgets. The position is recently vacant due to a resignation.

This approach:

- Achieves the Mayor's communication objectives
- Avoids redundancy within the organization
- Elevates existing duties to a director-level role with clear purpose and authority
- Fills an existing vacancy due to the recent resignation of the Economic Development Manager
- Incorporates Public Information Officer (PIO) responsibilities into the role
- Avoids significant increases in budget obligations for new personnel
- Aligns with current workload expectations of Human Resources and Administration
- Offers a comprehensive and sustainable staffing solution

While a job description for the Communications Director/Public Information Officer (PIO) is attached, **Council is not being asked to take action on this classification.** It is provided for reference and comparison purposes only to demonstrate how the functions and objectives originally proposed by the Mayor are effectively addressed within the recommended Economic Development Director/PIO role.

To support recruitment and retention efforts, staff recommend the following salary range for the Economic Development Director/PIO position:

	Current Annual	Proposed Annual
Economic Development Director	N/A	\$98,505 - \$127,304

The salary range is approximately 45% above the current Economic Development Manager position which is consistent with industry standard. In addition, the range provides flexibility to place candidates based on their experience and qualifications.

FISCAL IMPACT:

The proposed Fiscal Year 2025/2026 budget was presented prior to consideration of this item. According to the budget document, the General Fund is currently projected to have a deficit of \$61,367.

Establishing the Economic Development Director position is anticipated to have a minimal ongoing fixed cost fiscal impact to the General Fund —approximately \$30,000. This adjustment would be addressed during the mid-year budget process. With this addition, the projected General Fund deficit would increase to \$91,637.

In contrast, adopting the Communications Director/Public Information Officer (PIO) as a standalone position would have a significantly higher ongoing fixed cost fiscal impact on the General Fund, estimated at approximately \$150,000. Under this scenario, the projected General Fund deficit would increase to \$211,367.

Attachments:

- Resolution 2024-47R
- Ordinance
- Map
- Agreement
- Other
 - List: 1. Economic Development Director Job Description
 - 2. Communications Director / PIO Job Description

RESOLUTION NO. 2025 – 47R

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELMA,
CALIFORNIA APPROVING THE JOB DESCRIPTION AND SALARY RANGE
FOR ECONOMIC DEVELOPMENT DIRECTOR**

WHEREAS, On June 3, 2024, the City Council adopted the 2024/2025 fiscal year budget approving Full-Time Employee (FTE) quantities and associated salary ranges; and,

WHEREAS, The City Council has determined it is in the best interest of the city to add the Economic Development Director job description and salary range in order to better serve the community; and,

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Selma hereby finds, determines, and declares the following:

Section 1. The above recitals are true and correct;

Section 2. The City Council hereby approves the following:

- a. The Economic Development Director position will be added as a new classification, allocated to the Economic Development Department and shall be an unrepresented, exempt position with a salary range of \$98,505 - \$127,304 annually.
- b. The Economic Development Director job description attached hereto is hereby adopted;
- c. The Interim City Manager, or designee, shall update the Master Salary Schedule accordingly.

Section 3. Severability. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

Section 4. Effective Date. That the City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED, AND ADOPTED this 17th day of June 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

(Signatures on next page)

ATTEST:

Scott Robertson
Mayor

Sara M. Carlson
City Clerk

ECONOMIC DEVELOPMENT DIRECTOR

PURPOSE:

Under administrative direction of the City Manager or designee, the Economic Development Director/PIO plans, organizes, and directs the City's economic development strategies and activities to attract, retain, and grow business investment in Selma. This position also serves as the City's Public Information Officer, responsible for managing internal and external communications, media relations, public outreach, and brand promotion in support of the City's mission and strategic goals.

DISTINGUISHING CHARACTERISTICS

This is a single-incumbent executive management position combining the responsibilities of two key functions—economic development and public communications. The role is distinguished by its high degree of visibility, strategic impact, and cross-departmental influence. Unlike positions that focus exclusively on development or communications, this role is responsible for integrating messaging, branding, and outreach into the City's economic development efforts. It requires broad expertise, independent judgment, and close coordination with the City Manager, the Mayor and City Council, department heads, business leaders, and the public.

SUPERVISION RECEIVED AND EXERCISED

Incumbents work under executive direction of the City Manager and close coordination with the Mayor and City Council.

ESSENTIAL FUNCTIONS STATEMENT: *Management reserves the right to add, modify, change or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees may perform the essential functions of the job.*

Essential Functions (Illustrative Only):

- Develops and implements economic development plans, programs, and strategies to attract, retain, and expand commercial, industrial, and retail businesses.
- Acts as liaison to the business community; assists developers, entrepreneurs, and property owners in navigating City processes.
- Works collaboratively with community stakeholders, regional agencies, chambers, and economic alliances to promote Selma as a business-friendly city.
- Coordinates with Planning, Building, and Public Works departments on development-related matters.
- Oversees business incentive programs, real estate development efforts, and workforce initiatives.
- Prepares and presents reports, studies, and recommendations to the City Manager and City Council.

- Collects and analyzes economic data to guide decision-making and support grant applications.
- Serves as the official Public Information Officer for the City; develops and distributes press releases, media responses, and public statements.
- Manages the City's digital presence, including social media platforms, website updates, and newsletters.
- Coordinates public messaging during emergencies and crisis situations in collaboration with public safety departments.
- Oversees city branding efforts including logo use, promotional materials, and community campaigns.
- Organizes community outreach efforts, town halls, and public forums to promote transparency and civic engagement.
- Builds strong relationships with local media and acts as the City's spokesperson when appropriate.
- Prepares and manages the division's annual budget.
- Develops and implements policies, procedures, and performance measures aligned with City goals.
- Attends City Council meetings and represents the City at community and regional events.

QUALIFICATIONS / REQUIREMENTS:

Knowledge of:

- Principles and practices of economic development, business attraction and retention.
- Local government operations, planning, zoning, and redevelopment practices.
- Public information, media relations, and emergency communications protocols.
- Marketing, branding, and digital communication strategies.
- Grant writing and funding sources related to economic development.
- Social media and website management best practices.
- Strategic planning, program development, and project management.
- Clear, professional written and oral communication.
- Media relations, public speaking, and crisis communications.
- Building partnerships with diverse stakeholders and community groups.
- Data analysis and presentation of findings.

Ability to:

- Think innovatively and develop creative solutions to economic and communication challenges.
- Handle multiple priorities and respond effectively to urgent matters.
- Represent the City in a professional and effective manner.
- Work independently and collaboratively with limited supervision.
- Maintain confidentiality and exercise sound judgment.

REQUIREMENTS:

Education and Experience:

Any combination of experience and training that would likely provide the required knowledge, skills and abilities is qualifying. A typical way to obtain knowledge and abilities would be:

A Bachelor's degree from an accredited four-year college or university in Public Administration, Business Administration, Communications, Marketing, Urban Planning, or a related field required and five (5) years of progressively responsible experience in economic development, public administration, public relations, or a related field, including two (2) years in a supervisory or lead role.

Experience in both public communication and economic development is highly desirable.

Licenses and Certifications:

- Possession of a valid California Class C Driver's License.

ADDITIONAL INFORMATION:

Working Conditions:

Must possess mobility to work in a standard office setting and use standard office equipment. Occasional attendance at community events and off-site meetings is required.

Must be available for evening and weekend work as necessary, including during emergencies.

COMMUNICATIONS DIRECTOR / PUBLIC INFORMATION OFFICER (PIO)

PURPOSE:

Under administrative direction of the City Manager, plans, manages, and oversees all public communication, media relations, branding, and public affairs strategies for the City of Selma. This position serves as the City's chief spokesperson and leads a comprehensive citywide communications and community engagement strategy to promote transparency, foster trust, and enhance the City's public image.

Distinguishing Characteristics:

This is a single-incumbent, management-level classification responsible for developing and implementing strategic communication initiatives across all City departments. The incumbent works with elected officials, executive leadership, the public, media, and external stakeholders and may supervise professional staff or contractors.

This is an exempt, unrepresented position.

ESSENTIAL FUNCTIONS STATEMENT: *Management reserves the right to add, modify, change or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees may perform the essential functions of the job.*

Essential Functions (Illustrative Only):

- Develops and executes a citywide strategic communications and public engagement plan.
- Serves as the City's official spokesperson; manages relationships with media outlets and journalists.
- Drafts and distributes press releases, speeches, statements, talking points, and publications.
- Oversees branding efforts, ensuring consistent messaging across all departments and platforms.
- Leads digital communications, including social media strategy, content creation, analytics, and the City's website.
- Directs multimedia production including videos, graphic design, photography, and public service announcements.
- Plans and coordinates press conferences, public events, and community outreach activities.

- Responds to emerging issues and manages crisis communications; serves as on-call PIO in emergencies.
- Analyzes communication campaign effectiveness using digital and engagement analytics.
- Manages vendors and consultants for creative services, media buying, or campaign development.
- Ensures compliance with public records laws, open meetings requirements, and accessibility standards.
- Advises City Manager and department heads on strategic messaging, public perception, and outreach.

QUALIFICATIONS / REQUIREMENTS:

Knowledge of:

- Principles and practices of public information, media relations, and community engagement.
- Public-sector communication strategies, including crisis and emergency communications.
- Social media platforms, content strategy, analytics tools, and engagement best practices.
- Graphic design, video production, and editing software (e.g., Adobe Creative Suite).
- Laws and regulations governing public records and open meetings (Brown Act, CPRA).

Ability to:

- Communicate effectively both verbally and in writing.
- Represent the City in a professional, credible, and engaging manner.
- Develop and execute strategic communications initiatives.
- Manage multiple priorities and deadlines.
- Establish and maintain effective working relationships with City officials, staff, community members, and the media.

REQUIREMENTS:

Education and Experience:

Any combination of experience and training that would likely provide the required knowledge, skills and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

A Bachelor's Degree from an accredited four-year college or university with major course work in communications, public relations, journalism, marketing or a related field required and three (3) years of progressively responsible experience in public information, media relations or strategic communication.

Experience working in or with public sector agencies is preferred. Supervisory or management experience is desirable.

License:

- Possession of, or ability to obtain, a valid California Driver's License

ADDITIONAL INFORMATION:

May be required to work on evenings, weekends and holidays.

May be required to travel.

Physical and Environmental Demands:

Indoor and outdoor working environment. Light work-lifting, carry and/or pushing 25 pounds maximum.

Item 5-3

Information Only – Discussion Regarding
High Street Café and Shafer Park Lighting
Projects

CITY COUNCIL STAFF REPORT

Meeting Date: June 17, 2025

SUBJECT: Discussion Regarding High Street Café and Shafer Park Lighting Projects

SUBMITTED: John Kunkel, Interim City Manager

APPROVED: John Kunkel, Interim City Manager

RECOMMENDATION:

Council to review the status of High Street Lights and Shafer Park Lights projects and direct staff accordingly.

DISCUSSION: Council has requested this item to be on the agenda. Staff is available to answer any questions the Mayor and Council may have.

FISCAL IMPACT: Unknown at this time.

Attachments:

- Resolution
- Ordinance
- Map
- Agreement
- Other