

ENR Construction Index, Monthly

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANN	Annual Increase
2003	6,580.54	6,640.06	6,627.39	6,635.49	6,641.98	6,693.94	6,695.57	6,732.81	6,741.03	6,770.96	6,794.25	6,781.86	6,694.64	
2004	6,824.90	6,861.10	6,956.53	7,016.91	7,064.14	7,109.40	7,125.96	7,187.62	7,298.25	7,313.88	7,311.63	7,308.30	7,114.89	6.28%
2005	7,297.24	7,297.58	7,308.75	7,355.38	7,398.03	7,414.97	7,421.57	7,478.15	7,518.28	7,562.50	7,631.58	7,646.87	7,445.98	4.65%
2006	7,660.29	7,688.90	7,691.72	7,694.40	7,690.72	7,699.59	7,700.00	7,722.66	7,763.15	7,882.53	7,910.81	7,887.62	7,749.37	4.07%
2007	7,879.58	7,879.54	7,856.27	7,862.58	7,942.00	7,983.58	7,959.17	8,007.48	8,049.65	8,045.14	8,091.81	8,089.45	7,970.52	2.85%
2008	8,090.06	8,094.28	8,109.00	8,126.30	8,140.61	8,184.94	8,293.05	8,361.74	8,556.72	8,623.22	8,602.45	8,551.32	8,311.14	4.27%
2009	8,549.06	8,532.73	8,534.05	8,528.39	8,573.87	8,578.28	8,566.14	8,563.80	8,585.71	8,596.31	8,591.79	8,641.45	8,570.13	3.12%
2010	8,660.08	8,671.00	8,671.07	8,676.68	8,761.47	8,804.79	8,864.72	8,837.37	8,857.70	8,920.54	8,950.64	8,952.40	8,800.66	2.69%
2011	8,938.30	8,998.02	9,010.80	9,027.23	9,034.67	9,052.64	9,080.15	9,088.24	9,115.95	9,146.95	9,173.21	9,171.73	9,096.82	3.37%
2012	9,171.73	9,198.29	9,267.57	9,272.95	9,289.65	9,290.00	9,323.58	9,350.99	9,341.03	9,375.52	9,398.41	9,412.25	9,307.66	2.32%
2013	9,437.27	9,453.02	9,455.98	9,483.70	9,515.86	9,542.33	9,551.78	9,545.33	9,551.58	9,688.86	9,666.46	9,667.77	9,546.66	2.57%
2014	9,664.45	9,681.11	9,701.96	9,749.51	9,795.92	9,800.38	9,834.63	9,845.59	9,870.12	9,886.06	9,912.01	9,936.44	9,806.52	2.72%
2015	9,971.96	9,961.75	9,972.38	9,992.34	9,979.00	10,036.38	10,037.40	10,038.79	10,065.09	10,128.32	10,092.38	10,135.00	10,034.23	2.32%
2016	10,132.55	10,181.92	10,242.09	10,279.94	10,315.44	10,337.05	10,379.26	10,385.65	10,403.43	10,434.56	10,442.61	10,442.61	10,331.43	2.96%
2017	10,542.01	10,558.63	10,667.39	10,678.15	10,692.17	10,702.81	10,789.41	10,826.31	10,822.92	10,817.11	10,870.06	10,873.46	10,736.70	3.92%
2018	10,878.01	10,889.17	10,958.79	10,971.07	11,012.77	11,068.57	11,116.42	11,124.49	11,170.28	11,183.28	11,183.78	11,185.51	11,061.85	3.03%
2019	11,206.00	11,213.00	11,228.00	11,228.00	11,230.00	11,268.00	11,293.00	11,311.00	11,311.00	11,326.00	11,381.00	11,381.00	11,281.00	1.98%
2020	11,392.00	11,396.00	11,397.00	11,412.00	11,418.00	11,436.00	11,439.00	11,455.00	11,499.00	11,539.00	11,579.00	11,626.00	11,465.67	1.64%
2021	11,627.00	11,698.00	11,749.00	11,849.00	11,989.00	12,112.00	12,237.00	12,463.00	12,464.00	12,464.00	12,467.00	12,481.00	12,133.00	5.82%

Reference:

<http://www.nrcs.usda.gov/wps/portal/nrcs/main/national/technical/econ/prices/>

As of Jan. 2018, Use ENR Construction Cost index

https://www.enr.com/economics/historical_indices/construction_cost_index_history

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR LAW ENFORCEMENT FACILITIES, VEHICLES, AND EQUIPMENT
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

The Development Impact Fee for Law Enforcement Facilities, Vehicles and Equipment for the City of Selma is hereby revised as follows:

<u>Zone District</u>	<u>Fee</u>			
	<u>2021</u>	<u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 503.90	5.82%	\$ 533.22	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 503.90	5.82%	\$ 533.22	Per Dwelling Unit
Attached Dwellings	\$ 1,421.67	5.82%	\$ 1,504.41	Per Dwelling Unit
Mobile Home Dwellings	\$ 144.97	5.82%	\$ 153.41	Per Dwelling Unit
Commercial Lodging Units	\$ 482.85	5.82%	\$ 510.95	Per Dwelling Unit
Retail/Service/Office Uses	\$ 0.43	5.82%	\$ 0.46	Per Square Foot
Regional Commercial Uses	\$ 0.43	5.82%	\$ 0.46	Per Square Foot
Industrial/Manufacturing Uses	\$ 0.004	5.82%	\$ 0.004	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR FIRE PROTECTION FACILITIES, VEHICLES, AND EQUIPMENT
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

The Development Impact Fee for Fire Suppression Facilities, Vehicles and Equipment for the City of Selma is hereby revised as follows:

<u>Zone District</u>	<u>2021</u>	<u>Fee</u> <u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 501.56	5.82%	\$ 530.75	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 501.56	5.82%	\$ 530.75	Per Dwelling Unit
Attached Dwellings	\$ 1,737.33	5.82%	\$ 1,838.44	Per Dwelling Unit
Mobile Home Dwellings	\$ 4,363.21	5.82%	\$ 4,617.15	Per Dwelling Unit
Commercial Lodging Units	\$ 1,066.25	5.82%	\$ 1,128.31	Per Dwelling Unit
Retail/Service/Office Uses	\$ 0.08	5.82%	\$ 0.08	Per Square Foot
Regional Commercial Uses	\$ 0.08	5.82%	\$ 0.08	Per Square Foot
Industrial/Manufacturing Uses	\$ 0.01	5.82%	\$ 0.01	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR CIRCULATION SYSTEM (STREETS, SIGNALS AND BRIDGES)
FOR RESIDENTIAL/BUSINESS TYPE SQ. FT.
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

The Development Impact Fee for Circulation (Streets, Signals and Bridges) System for the City of Selma is hereby revised as follows:

<u>Zone District</u>	<u>Fee</u>			
	<u>2021</u>	<u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 1,789.95	5.82%	\$ 1,894.13	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 1,789.95	5.82%	\$ 1,894.13	Per Dwelling Unit
Attached Dwellings	\$ 1,194.86	5.82%	\$ 1,264.40	Per Dwelling Unit
Mobile Home Dwellings	\$ 650.04	5.82%	\$ 687.87	Per Dwelling Unit
Commercial Lodging Units	\$ 534.29	5.82%	\$ 565.39	Per Dwelling Unit
Retail/Service/Office Uses	\$ 3,073.65	5.82%	\$ 3,252.54	Per 1,000 Square Foot
Regional Commercial Uses	\$ 4,070.93	5.82%	\$ 4,307.86	Per 1,000 Square Foot
Industrial/Manufacturing Uses	\$ 2,470.38	5.82%	\$ 2,614.16	Per 1,000 Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR CIRCULATION SYSTEM (STREETS, SIGNALS AND BRIDGES) FOR COMMERCIAL USE
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

To provide funds to mitigate the impact of new development in the community on the streets and traffic signals used to provide those services.

Land Use	<u>2021</u>						<u>Increase</u>	<u>2022</u>					
	Adjusted Trip-Ends	Average Distance	Trip-end to Trip	Additional Trip-Miles	Cost Per Trip Mile	ADT Cost Per 1,000 Sqft, KSF or Dwelling Unit		Adjusted Trip-Ends	Average Distance	Trip-end to Trip	Additional Trip-Miles	Cost Per Trip Mile	ADT Cost Per Room, KSF or Unit
Industrial													
General Light Industrial	7.43	10.84	0.60	33.49	53.31	1482.10 KSF	5.82%	7.86	11.47	0.63	35.44	56.41	1568.36 KSF
Heavy Industrial	7.68	10.84	0.60	34.57	53.31	1530.08 KSF	5.82%	8.13	11.47	0.63	36.58	56.41	1619.13 KSF
Manufacturing	3.29	10.84	0.60	14.82	53.31	655.75 KSF	5.82%	3.48	11.47	0.63	15.68	56.41	693.91 KSF
Warehouse	5.29	10.84	0.60	23.85	53.31	1055.60 KSF	5.82%	5.60	11.47	0.63	25.24	56.41	1117.04 KSF
Commercial													
Office Park	10.94	10.60	0.60	48.18	53.31	2132.52 KSF	5.82%	11.58	11.22	0.63	50.98	56.41	2256.63 KSF
Research Park	8.65	10.60	0.60	38.06	53.31	1684.69 KSF	5.82%	9.15	11.22	0.63	40.28	56.41	1782.74 KSF
Business Park	13.60	10.60	0.60	59.87	53.31	2649.65 KSF	5.82%	14.39	11.22	0.63	63.35	56.41	2803.86 KSF
Retail/Service													
Automobile Parts Sales	34.68	5.18	0.60	74.56	53.31	3300.07 KSF	5.82%	36.70	5.48	0.63	78.90	56.41	3492.13 KSF
Bldg. Materials/Lumber Store	35.35	5.18	0.60	76.01	53.31	3364.05 KSF	5.82%	37.41	5.48	0.63	80.43	56.41	3559.84 KSF
Church	8.40	5.18	0.60	18.07	53.31	799.69 KSF	5.82%	8.89	5.48	0.63	19.12	56.41	846.23 KSF
Convenience Market	52.48	5.18	0.60	112.87	53.31	4995.42 KSF	5.82%	55.53	5.48	0.63	119.44	56.41	5286.15 KSF
Convenience Market 24 hour	577.81	5.18	0.60	1242.24	53.31	54981.63 KSF	5.82%	611.44	5.48	0.63	1314.54	56.41	58181.56 KSF
Discount Center	75.80	5.18	0.60	162.97	53.31	7213.24 KSF	5.82%	80.21	5.48	0.63	172.45	56.41	7633.05 KSF
Discount Club	32.73	5.18	0.60	70.35	53.31	3113.47 KSF	5.82%	34.63	5.48	0.63	74.44	56.41	3294.67 KSF
Factory Outlet	32.08	5.18	0.60	69.02	53.31	3054.83 KSF	5.82%	33.95	5.48	0.63	73.04	56.41	3232.62 KSF
Garden Center	28.25	5.18	0.60	60.71	53.31	2686.97 KSF	5.82%	29.89	5.48	0.63	64.24	56.41	2843.35 KSF
General Office Building	8.62	5.18	0.60	18.55	53.31	821.01 KSF	5.82%	9.12	5.48	0.63	19.63	56.41	868.79 KSF
Hardware/Paint Store	40.16	5.18	0.60	86.37	53.31	3822.53 KSF	5.82%	42.50	5.48	0.63	91.40	56.41	4045.00 KSF
High-Turnover Restaurant	11.46	5.18	0.60	24.57	53.31	1087.58 KSF	5.82%	12.13	5.48	0.63	26.00	56.41	1150.88 KSF
Hospital	18.09	5.18	0.60	38.91	53.31	1722.01 KSF	5.82%	19.14	5.48	0.63	41.17	56.41	1822.23 KSF
Medical-Dental Office	30.87	5.18	0.60	135.87	53.31	6013.70 KSF	5.82%	32.67	5.48	0.63	143.78	56.41	6363.70 KSF
Movie Theater	3.41	5.18	0.60	7.35	53.31	325.21 KSF	5.82%	3.61	5.48	0.63	7.78	56.41	344.14 KSF
New Car Sales	18.67	5.18	0.60	40.11	53.31	1775.32 KSF	5.82%	19.76	5.48	0.63	42.44	56.41	1878.64 KSF
Shopping Center	33.62	5.18	0.60	72.27	53.31	3198.78 KSF	5.82%	35.58	5.48	0.63	76.48	56.41	3384.95 KSF
Supermarket	80.05	5.18	0.60	172.13	53.31	7618.41 KSF	5.82%	84.71	5.48	0.63	182.15	56.41	8061.80 KSF
Tire Store	13.92	5.18	0.60	29.99	53.31	1327.49 KSF	5.82%	14.73	5.48	0.63	31.74	56.41	1404.75 KSF
Walk-in Bank	14.49	5.18	0.60	31.20	53.31	1380.80 KSF	5.82%	15.33	5.48	0.63	33.02	56.41	1461.16 KSF
Other (not available "per KSF")													
Cemetery	3.70	5.18	0.60	7.95	53.31	351.87 KSF	5.82%	3.92	5.48	0.63	8.41	56.41	372.35 KSF
Service Station/Market (avg)	92.80	5.18	0.60	199.47	53.31	8828.63 KSF	5.82%	98.20	5.48	0.63	211.08	56.41	9342.46 KSF
Service Station/Car Wash	85.61	5.18	0.60	184.05	53.31	8146.22 KSF	5.82%	90.59	5.48	0.63	194.76	56.41	8620.33 KSF

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR STORM DRAINAGE FACILITIES
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

To provide for appropriate flood control and Storm Drainage Collection System Facilities for the community due to the impact of new development.

<u>Zone District</u>	<u>2021</u>	<u>Fee</u> <u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 5,667.96	5.82%	\$ 5,997.84	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 3,433.75	5.82%	\$ 3,633.59	Per Dwelling Unit
Attached Dwellings	\$ 1,594.70	5.82%	\$ 1,687.51	Per Dwelling Unit
Mobile Home Dwellings	\$ 2,125.49	5.82%	\$ 2,249.19	Per Dwelling Unit
Commercial Lodging Units	\$ 979.74	5.82%	\$ 1,036.76	Per Dwelling Unit
Retail/Service/Office Uses	\$ 1.13	5.82%	\$ 1.19	Per Square Foot
Regional Commercial Uses	\$ 0.74	5.82%	\$ 0.79	Per Square Foot
Industrial/Manufacturing Uses	\$ 0.58	5.82%	\$ 0.61	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR SANITARY SEWER COLLECTION SYSTEM
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

To provide for appropriate Wastewater Collection Facilities and facilitate connection to existing sewer system for new development in the community.

<u>Zone District</u>	<u>2021</u>	<u>Fee</u>	<u>2022</u>	
		<u>Increase</u>		
Low Density Detached Dwellings	\$ 727.20	5.82%	\$ 769.52	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 727.20	5.82%	\$ 769.52	Per Dwelling Unit
Attached Dwellings	\$ 690.96	5.82%	\$ 731.17	Per Dwelling Unit
Mobile Home Dwellings	\$ 348.40	5.82%	\$ 368.68	Per Dwelling Unit
Commercial Lodging Units	\$ 299.30	5.82%	\$ 316.72	Per Dwelling Unit
Retail/Service/Office Uses	\$ 0.09	5.82%	\$ 0.09	Per Square Foot
Regional Commercial Uses	\$ 0.09	5.82%	\$ 0.09	Per Square Foot
Industrial/Manufacturing Uses	\$ 0.09	5.82%	\$ 0.09	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR GENERAL FACILITIES, VEHICLES AND EQUIPMENT
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

To provide funds to mitigate the impact of new development in the community on the General Facilities, Vehicles and Equipment (i.e., public works, administration) used to provide those services.

<u>Zone District</u>	<u>2021</u>	<u>Fee Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 553.00	5.82%	\$ 585.18	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 553.00	5.82%	\$ 585.18	Per Dwelling Unit
Attached Dwellings	\$ 553.00	5.82%	\$ 585.18	Per Dwelling Unit
Mobile Home Dwellings	\$ 553.00	5.82%	\$ 585.18	Per Dwelling Unit
Commercial Lodging Units	\$ 137.96	5.82%	\$ 145.99	Per Dwelling Unit
Retail/Service/Office Uses	\$ 0.10	5.82%	\$ 0.10	Per Square Foot
Regional Commercial Uses	\$ 0.10	5.82%	\$ 0.10	Per Square Foot
Industrial/Manufacturing Uses	\$ 0.10	5.82%	\$ 0.10	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR PUBLIC MEETING FACILITIES
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

The Development Impact Fee for Public Use Facilities for the City of Selma is hereby revised as follows:

<u>Zone District</u>	<u>Fee</u>			
	<u>2021</u>	<u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 1,981.68	5.82%	\$ 2,097.01	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 1,981.68	5.82%	\$ 2,097.01	Per Dwelling Unit
Attached Dwellings	\$ 1,884.64	5.82%	\$ 1,994.33	Per Dwelling Unit
Mobile Home Dwellings	\$ 951.68	5.82%	\$ 1,007.07	Per Dwelling Unit
Commercial Lodging Units	No Fee	5.82%	No Fee	Per Dwelling Unit
Retail/Service/Office Uses	No Fee	5.82%	No Fee	Per Square Foot
Regional Commercial Uses	No Fee	5.82%	No Fee	Per Square Foot
Industrial/Manufacturing Uses	No Fee	5.82%	No Fee	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR PARK LAND AND PARK IMPROVEMENTS
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

The Development Impact Fee for Park Land Acquisition and Park Facilities Improvements for the City of Selma is hereby revised as follows:

<u>Zone District</u>	<u>Fee</u>			
	<u>2021</u>	<u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 6,773.97	5.82%	\$ 7,168.22	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 6,770.46	5.82%	\$ 7,164.50	Per Dwelling Unit
Attached Dwellings	\$ 6,439.59	5.82%	\$ 6,814.37	Per Dwelling Unit
Mobile Home Dwellings	\$ 3,249.03	5.82%	\$ 3,438.12	Per Dwelling Unit
Commercial Lodging Units	No Fee	5.82%	No Fee	Per Dwelling Unit
Retail/Service/Office Uses	No Fee	5.82%	No Fee	Per Square Foot
Regional Commercial Uses	No Fee	5.82%	No Fee	Per Square Foot
Industrial/Manufacturing Uses	No Fee	5.82%	No Fee	Per Square Foot

**SCHEDULE OF DEVELOPMENT IMPACT FEES
FOR OPEN SPACE ACQUISITION
Resolution No. 2015-22R Schedule Year 2022
INFLATION RATE USED FOR 2022 AT 5.82%**

The Development Impact Fee for Open Space Land Acquisition for the City of Selma is hereby revised as follows:

<u>Zone District</u>	<u>Fee</u>			
	<u>2021</u>	<u>Increase</u>	<u>2022</u>	
Low Density Detached Dwellings	\$ 197.58	5.82%	\$ 209.08	Per Dwelling Unit
Medium Density Detached Dwellings	\$ 197.58	5.82%	\$ 209.08	Per Dwelling Unit
Attached Dwellings	\$ 188.23	5.82%	\$ 199.18	Per Dwelling Unit
Mobile Home Dwellings	\$ 94.70	5.82%	\$ 100.21	Per Dwelling Unit
Commercial Lodging Units	\$ 21.04	5.82%	\$ 22.26	Per Dwelling Unit
Retail/Service/Office Uses	\$ 0.02	5.82%	\$ 0.02	Per Square Foot
Regional Commercial Uses	\$ 0.02	5.82%	\$ 0.02	Per Square Foot
Industrial/Manufacturing Uses	\$ 0.01	5.82%	\$ 0.01	Per Square Foot