

Borough Council Meeting Agenda

Thursday, December 28, 2020 @Via Zoom
7:00 PM Special Business Meeting

- Motion to adopt Ordinance #404 setting the 2021 Tax Rate at 7.4 mills.

7:00 PM CALL TO ORDER, ROLL CALL, SALUTE TO THE FLAG

INFORMATIONAL ITEMS & SPECIAL BUSINESS

- Purpose of the Meeting is to adopt the 2021 Budget and adopt the Tax Rate Ordinance for 2021.
- Meeting has been advertised for any other Business that comes before the Board

PUBLIC FORUM– Public Comment Period all subjects

ACTION ITEMS – MOTION'S, RESOLUTIONS, AUTHORIZATIONS

- December Interim Bills List – 2020 Bills received since December 10th Regular Meeting
- 2021 Budget – Motion to Approve the 2021 Budget as revised since 12/10/2020. Budget totaling \$917,540.00.

MANAGER'S REPORT

- Meeting Dates for 2021
- Holiday Dates for 2021
- Joint Meeting of Authority & Council
- Joint Meeting of PC & Council

OTHER BUSINESS

ADJOURNMENT

Call to Order, Salute to the Flag & Roll Call

- Call to Order – Darren Rash
- Salute to Flag – All
- Roll Call – Borough Secretary

Meeting Announcements

- Due to the Corona Virus Covid-19 Restrictions on public gatherings, Schwenksville Borough will be conducting Monthly Borough Council Meetings On-line via Zoom
- Participants are asked to Authenticate by signing into Zoom or to identify themselves to avoid “Zoom Bombers” and will be admitted to the meeting from a waiting room.
- On-line Meetings are permitted in accordance with Emergency Declarations for a Pandemic
- The Meeting will be Recorded for the purpose of aiding in the writing of Meeting Minutes; minutes will be kept as usual. The written meeting minutes will be the official record of the meeting after they approved at a subsequent meeting and recordings will be deleted.

Informational Items & Special Business

- Purpose of the Meeting is to adopt the 2021 Budget and adopt the Tax Rate Ordinance for 2021.
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Public Forum

- We will now entertain public comments from meeting participants. We will no longer be using the Chat Box feature. During the Public Forum, please raise your hand to be recognized.

Action Items

- December Interim Bills List – 2020 Bills received since December 10th Regular Meeting
- 2021 Budget – Motion to Approve the 2021 Budget as revised since 12/10/2020. Budget totaling \$917,540.00.
- Tax Ordinance - Motion to adopt Ordinance #404 setting the 2021 Tax Rate at 7.4 mills. [7.94 General Fund, .36 Fire Company, .10 Library]

| Schwenksville Borough 2021 Budget - All Funds | | | | | | |
|---|--------------------------------|-----------|-----------|-------------------------|------------------|--|
| FUND NUMBER | FUND NAME | EXPENSE | REVENUE | USE OF FUND BALANCE | Budget Number | |
| 01 | General Fund | \$630,662 | \$630,662 | \$0 | \$630,662 | |
| 18 | Borough Hall Construction Fund | \$29,195 | \$13,000 | \$16,195 | \$29,195 | |
| 30 | Capital Project Fund | \$204,683 | \$199,683 | \$5,000 | \$204,683 | |
| 35 | Liquid Fuels Fund | \$51,000 | \$32,870 | \$18,130 | \$51,000 | |
| 52 | Fire Co. Museum Fund | \$2,000 | \$250 | \$1,750 | \$2,000 | |
| | | \$917,540 | \$876,465 | TOTAL ALL FUNDS: | \$917,540 | |
| * Includes 1 mill tax increase | | | | | | |

Summary of Changes to the Draft Budget

| Fund 01 - General Fund | November | December | Change(\$) | | |
|---|--------------|--------------|---------------|--|--|
| Changes to Reveneues- General Fund | | | | | |
| 301-100 · Real Estate Taxes-Current Year | \$360,129.00 | \$342,102.00 | \$18,027.00 | | |
| | | | | | |
| Changes to Expenditures - General Fund | | | | | |
| 438-379 · Street & Road Maint./Repairs | \$15,000.00 | \$10,000.00 | \$5,000.00 | | |
| 439-372 · Construction/Rebuilding Project | \$20,000.00 | \$15,000.00 | \$5,000.00 | | |
| 492-300 · Trans. to Capital Project Fund | \$69,340.00 | \$61,313.00 | \$8,027.00 | | |
| | | | \$18,027.00 | | |
| | | | | | |
| Fund 30 - Capital Project Fund | | | | | |
| 354-030-PennDOT_ARLE Grant | \$76,580.00 | \$0.00 | -\$76,580.00 | | |
| 357-042-Transportation Prog. | \$157,858.00 | \$0.00 | -\$157,858.00 | | |
| 392-001-Trans from General Fund | \$56,993.00 | \$61,313.00 | \$4,320.00 | | |
| | | | -\$230,118.00 | | |
| 408-313-Engineering Design | \$35,263.00 | \$35,790.00 | \$527.00 | | |
| 408-317- Engineering Inspection | \$22,937.00 | \$26,730.00 | \$3,793.00 | | |
| 433-320-Traffic Control Devices -School Signals | \$76,580.00 | \$0.00 | -\$76,580.00 | | |
| 438-720-Capital Improve. to Rds | \$278,121.00 | \$120,263.00 | -\$157,858.00 | | |
| | | | -\$230,118.00 | | |

Manager's Report

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