

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of San Buenaventura -- CA16P035		Locality (City/County & State) Ventura/Ventura, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY ____2014____	Work Statement for Year 2 FFY ____2015____	Work Statement for Year 3 FFY ____2016____	Work Statement for Year 4 FFY ____2017____	Work Statement for Year 5 FFY ____2018____
B.	Physical Improvements Subtotal	Annual Statement	275,000	219,000	149,000	149,000
C.	Management Improvements		90,000	41,000	26,000	26,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		70,000	40,000	25,000	25,000
F.	Other – Fees and Costs		20,000	20,000	10,000	10,000
G.	Operations		112,000	80,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		560,000	400,000	250,000	250,000

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)

PHA Name/Number: Housing Authority of the City of San Buenaventura -- CA16P035		Locality (City/county & State) Ventura/Ventura, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____ 2015 _____	Work Statement for Year 3 FFY _____ 2016 _____	Work Statement for Year 4 FFY ____ 2017 _____	Work Statement for Year 5 FFY ____ 2018 _____
	HA-Wide	Annual Statement	315,000	256,000	171,000	156,000
	CA035-01 & 02					
	CA16P035-003					
	CA16P035-006		155,000	64,000		
	CA16P035-008			35,000		
	CA16P035-010					45,000
	CA16P035-012					
	CA16P035-013					
	CA16P035-014					
	CA16P035-015					
	CA16P035-016					
	CA16P035-017		10,000	45,000	25,000	
	CA16P035-018		80,000		54,000	49,000
	CA16P035-020					
	CA16P035-022					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2015 _____ FFY _____			Work Statement for Year: _____ 2016 _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	CA16P035-006	Cambria Bathroom Remodel	70,000	CA16P035-006	Cambria bathroom remodel	64,000
	CA16P035-006	Cambria flooring and subfloor upgrades	80,000	CA16P035-017	Sterling and Partridge Door Replacement	45,000
	CA16P035-018	Vista Del Monte – Window and sliding glass door replacement	80,000	CA16P035-008	Hemlock paint, wood deck repair, entry doors	35,000
	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	8,000	HA Wide	Paint & Waterproof	60,000
	CA16P035-006	Cambria Parking Resurfacing	5,000	HA wide	Sewer line repairs	10,000
	CA16P035-017	Sterling and Partridge sewer cleanouts	10,000	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	5,000
	HA wide	Operations	112,000	HA wide	Operations	80,000
	HA wide	Admin/Mgt Imp/Arch	160,000	HA wide	Admin/Mgt Imp/Arch	81,000
	HA wide	Sewer line repairs	15,000	HA wide	Fees and Costs	20,000
	HA wide	Fees and Costs	20,000			
	Subtotal of Estimated Cost		560,000	Subtotal of Estimated Cost		400,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2017 _____ FFY _____			Work Statement for Year: _____ 2018 _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
NEW PROJECTS	CA16P035-018	Roof, fascia and rain gutter replacement	54,000	CA16P035-018	Vista Del Monte – bathroom remodel	49,000
	CA16P035-017	Sterling/Partridge Bathroom Upgrades	25,000	CA16P035-010	Santa Clara – replace rain gutters	5,000
				CA16P035-010	Joanne and Birch – roof termite treatment and fascia repair	40,000
	HA Wide	Paint & Waterproof	40,000	HA Wide	Paint & Waterproof	30,000
	HA wide	Sewer line repairs	10,000	HA wide	Sewer line repairs	10,000
	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	10,000	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	5,000
	HA wide	Operations	50,000	HA wide	Operations	50,000
	HA wide	Admin/Mgt Imp/Arch	51,000	HA wide	Admin/Mgt Imp/Arch	51,000
	HA wide	Fees and Costs	10,000	HA wide	Fees and Costs	10,000
	Subtotal of Estimated Cost		250,000	Subtotal of Estimated Cost		250,000