

Part I: Summary						
PHA Name: Housing Authority of the City of San Buenaventura		Grant Type and Number Capital Fund Program Grant No: CA16P035 501-14 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2014 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	194,616				
3	1408 Management Improvements	131,158				
4	1410 Administration (may not exceed 10% of line 21)	97,308				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	50,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	15,000				
10	1460 Dwelling Structures	440,000				
11	1465.1 Dwelling Equipment—Nonexpendable	30,000				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	15,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
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18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	973,082			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date April ,2014	Signature of Public Housing Director		Date

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of San Buenaventura		Grant Type and Number Capital Fund Program Grant No: CA16P035 501-14 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
CA16P035-006	Cambria window/sliding door replacement and retrofit	1460	6 Buildings	50,000				
CA16P035-020	Jamestown - isolation of water supply shut-off for individual units	1460	All buildings	50,000				
CA16P035-017	Partridge/Sterling window/sliding glass door replacement	1460	All buildings	100,000				
CA16P035-008,10,20	Jamestown, exterior stair repair/reinforcement/replacement	1460	All buildings	60,000				
CA16P035 - 022	Daisy Termite Remediation/ Roof/Bathroom Subfloor	1460	All Buildings	180,000				
HA-wide	Computers	1475	8	15,000				
HA-wide	Replace locks	1465	Multiple, as needed	10,000				
HA-wide	Replace stoves/refridg/range hoods/ water heaters	1465	Multiple, as needed	20,000				
HA wide	Sewer line repairs	1450	Multiple, as needed	15,000				
HA wide	Relocation	1495.1		0				
HA wide	Operations	1406		194,616				
HA wide	Administration	1410		97,308				
HA wide	Management Improvements	1408		131,158				
HA wide	Fees and Costs	1430		50,000				

