

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of San Buenaventura -- CA16P035		Locality (City/County & State) Ventura/Ventura, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____ 2014 _____	Work Statement for Year 3 FFY _____ 2015 _____	Work Statement for Year 4 FFY _____ 2016 _____	Work Statement for Year 5 FFY _____ 2017 _____
B.	Physical Improvements Subtotal	Annual Statement	530,000	530,000	495,000	495,000
C.	Management Improvements		100,000	100,000	100,000	100,000
D.	PHA-Wide Non-dwelling Structures and Equipment		15,000	15,000	50,000	50,000
E.	Administration		100,000	100,000	100,000	100,000
F.	Other – Fees and Costs		50,000	50,000	50,000	50,000
G.	Operations		200,000	200,000	200,000	200,000
H.	Demolition					
I.	Development		5,000	5,000	5,000	5,000
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		1,000,000	1,000,000	1,000,000	1,000,000

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Part I: Summary (Continuation)						
PHA Name/Number: Housing Authority of the City of San Buenaventura -- CA16P035		Locality (City/county & State) Ventura/Ventura, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____ 2014 _____	Work Statement for Year 3 FFY _____ 2015 _____	Work Statement for Year 4 FFY ____ 2016 _____	Work Statement for Year 5 FFY ____ 2017 _____
	HA-Wide	Annual Statement	680,000	675,000	860,000	750,000
	CA035-01 & 02			100,000		50,000
	CA16P035-003					
	CA16P035-006		50,000	175,000	140,000	200,000
	CA16P035-008		40,000			
	CA16P035-010		40,000			
	CA16P035-012					
	CA16P035-013					
	CA16P035-014					
	CA16P035-015					
	CA16P035-016					
	CA16P035-017		100,000			
	CA16P035-018			50,000		
	CA16P035-020		90,000			
	CA16P035-022					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2014_____ FFY _____			Work Statement for Year: ____2015_____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	CA16P035-006	Cambria window/sliding glass door replacement and retrofit	50,000	CA16P035-006	Cambria bathroom remodel	75,000
	CA16P035-020	Jamestown – isolation of water supply shut-off for individual units	50,000	CA16P035-006	Cambria flooring and subfloor upgrades	100,000
	CA16P035-017	Partridge/Sterling window/sliding glass door replacement	100,000	CA16P035-01 & 02	Roofing and fascia repair/replacement	100,000
	CA16P035-08, 10, 20	Jamestown, Laurel, Joanne: exterior stair repair/reinforcement/ replacement	120,000	CA16P035-018	Vista Del Monte - Window and sliding glass door replacement	50,000
	HA Wide	Elevator repair/replacement	205,000	HA Wide	Elevator repair/replacement	200,000
				HA wide	Sewer line repairs	15,000
	HA wide	Replace stoves/refrig/range hoods/water heaters	5,000	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	5,000
	HA wide	Relocation	5,000	HA wide	Relocation	5,000
	HA wide	Operations	200,000	HA wide	Operations	200,000
	HA wide	Admin/Mgt Imp/Arch	250,000	HA wide	Admin/Mgt Imp/Arch	250,000
	HA wide	Sewer line repairs	15,000			
	Subtotal of Estimated Cost		\$1,000,000	Subtotal of Estimated Cost		\$1,000,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2016 _____ FFY _____			Work Statement for Year: _____ 2017 _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	CA16P035-006	BV-Sr – bedroom window replacement	70,000	CA16P035-006	BV-Sr – replace cast-iron pipes	200,000
	CA16P035-006	BV Family window and sliding glass door replacement	70,000	CA035-01 & 02	Westview Community building HVAC repair/replacement	50,000
	HA Wide	Elevator repair/replacement	250,000	HA Wide	Elevator repair/replacement	140,000
	HA Wide	Paint & Waterproof	100,000	HA Wide	Paint & Waterproof	100,000
	HA wide	Sewer line repairs	50,000	HA wide	Sewer line repairs	50,000
	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	5,000	HA wide	Replace stoves/refrig/range hoods/water heaters/washers/dryers	5,000
	HA wide	Relocation	5,000	HA wide	Relocation	5,000
	HA wide	Operations	200,000	HA wide	Operations	200,000
	HA wide	Admin/Mgt Imp/Arch	250,000	HA wide	Admin/Mgt Imp/Arch	250,000
	Subtotal of Estimated Cost		\$1,000,000	Subtotal of Estimated Cost		\$1,000,000