

Village of Roscommon
Capital Improvement Program

	CIP	COMPLETED	% DONE
Sewer	\$3,040,900	\$3,030,900	99.7%
Water	\$4,518,000	\$2,545,500	56%
Major Roads	\$334,929	\$163,714	48%
Local Roads	\$360,500	\$210,500	58%
Total	\$8,254,329	\$5,950,614	72.1%
Sewer	9 Projects	8	88.8%
Water	13	7.5	57.7%
Major Roads	18	13	72.2%
Local Roads	18	13	72.2%
Total	58	41.5	71.5%

Areas of Future Focus

Hiawatha	1 million
Mixed Used Infrastructure	+1 million
Industrial Park Infrastructure	800 k
Replace Division St Bridge	500 k
Replace Bridges	
Main St	500 k
Fourth St	500 k
Water Replacement Ballanger	600 k
Water Replacement Wyckoff	400 k
Water Replacement Fourth	400 k