



**Regular Meeting Agenda
October 12, 2020 – 7:00 P.M.**

1. Call to order, Roll Call of Council, Pledge of Allegiance, and Invocation

2. Approval of Consent Agenda:

Miller

- Approval of minutes of the September 14, 2020 Regular Council Meeting
- Approval of minutes of the September 28, 2020 Special Council Meeting
- Approval of minutes of the September 21, 2020 DDA Meeting
- Approval of minutes of the September 16, 2020 RARA Meeting
- Accept of DPW Director's September Report
- Accept of Sheriff's Report for September 2020
- Accept the Building & Zoning Report for September 2020
- Approve the Bills to be paid

3. Approval of Regular Agenda

Miller

4. Manager's Report

Alden

5. Public Acknowledgement on Agenda Items (Two minutes per speaker)

6. Unfinished Business

- Adoption of the Resolution to the Roscommon County Solid Waste Management Plan
- Laboratory Technician Position Alden
- 2021 Village of Roscommon Budget Alden
- Resolution of Agreement between Village of Roscommon and (MDOT) Alden

7. New Business

- Approve New DDA Member, Diane Love-Suvada(1) & Tom Barber(2) Alden
- Approve Derek Smitz for the RARA Board thru 2023 Alden
- Request for Finance Electric Sign, CRAF Alden
- Village Ordinances
- Marijuana Decision

8. Discussion Items

9. Public Acknowledgement (Two minutes per speaker)

10. Council Comments

11. Items for the Next Agenda

12. Adjournment

VILLAGE OF ROSCOMMON
Minutes of the September 14, 2020
Regular Council Meeting

President Michael Miller called the Public Hearing to order at 7:00 PM. Members of the Council present: Michael Miller, Dan Fishel, Heather Roemer, Brian Ludwig, Jan Deloge, and Debbie Emery. Absent/Excused-Maureen Ruddy. Others present: Manager Ron Alden, and Clerk Frances Dawson, Lance Cherven, Jennie Stead, Tony Medina. The Pledge of Allegiance was recited by all and an Invocation was given by Trustee Dan Fishel. Close Public Hearing at 7:04. Open Regular Meeting at 7:05 pm.

CONSENT AGENDA

Moved by Ludwig, seconded by Roemer to approve the Consent Agenda with bills to be paid in the amount of \$83,841.23. Ayes: Ruddy, Emery, Fishel, Deloge, Ludwig, Miller, Roemer. Nays: None. The motion carried.

REGULAR AGENDA

Moved by Ludwig, seconded by Fishel, to approve the Regular Agenda with the approval of Peggy Kish and Crystal Brabant recommended to the DDA. All in favor. Hearing no objections, the motion carried.

MANAGER'S REPORT

Alden gave updates on:

USDA Grant update.

New COOR/ROOC hires/volunteers to start next week – 2 students, 1 supervisor.

801 Lake St. asbestos investigation complete. Should have report soon.

DDA will start reviews for new businesses for 801 Lake St.

Recreational/Medical marijuana dispensary on hold. May have special meeting at a later date.

We will wait for hard frost to remove flowers then go with harvest theme for empty beds.

Firemen's Memorial banners up for a few weeks then fall banners.

Letter of commendable performance and cooperation to Gary Boyle and Andrew Haenftling of the DPW from Consumers Energy.

Update on sign for M-18 walkway.

PUBLIC ACKNOWLEDEMENT ON REGULAR AGENDA ITEMS

None

UNFINISHED BUSINESS

Update from Ron on new website.

Moved by Roemer, seconded by Deloge – Amendment to RARA The Park, Recreation, and Open Space Master Plan. Ayes: Fishel, Ruddy, Roemer, Emery, Deloge, Miller, Ludwig. Nays: None. Motion carried.

Motion by Ludwig, seconded by Emery to appoint Peggy Kish and Crystal Brabant to the DDA. Ayes: Deloge, Fishel, Miller, Roemer, Emery. Ludwig, Ruddy. Nays: None. Motion carried.

NEW BUSINESS

Motion to approve adjusted Permit Fees that are more up to date by Roemer, seconded by Ruddy. Ayes: Roemer, Ruddy, Fishel, Ludwig, Emery, Deloge, Miller. Nays: None. Motion carried.

DISCUSSION ITEMS

Termination Policy of elected officials - change

PUBLIC ACKNOWLEDGEMENT

COUNCIL COMMENTS

ITEMS FOR THE NEXT AGENDA

ADJOURNMENT

Moved by Ludwig, seconded by Fishel to adjourn the meeting at 8:17 PM. All in favor. Hearing no objections, the motion carried.

Michael Miller
Village President

Frances Dawson
Village Clerk

VILLAGE OF ROSCOMMON
Minutes of the September 28, 2020
Special Council Meeting

President Michael Miller called the Special meeting to order at 6:30 PM. Members of the Council present: Michael Miller, Dan Fishel, Heather Roemer, Brian Ludwig, and Debbie Emery. Videoed In-Maureen Ruddy. Absent was Jan Delodge. Others present: Manager Ron Alden, and Clerk Frances Dawson, Lance Cherven, Jennie Stead, Tony Medina. The Pledge of Allegiance was recited by all and an Invocation was given by Trustee Dan Fishel.

SPECIAL AGENDA

Moved by Ludwig, seconded by Miller to approve the Consent Agenda Ayes: Ruddy, Emery, Fishel, Ludwig, Miller, Roemer. Nays: None. The motion carried.

PUBLIC ACKNOWLEDGEMENT ON SPECIAL AGENDA ITEMS

None

UNFINISHED BUSINESS

Alden gave a report on upcoming budget from Auditor and went thru changes to the 2021 Budget.

Sent Ordinances to attorney as several of them are out of date or obsolete.

Talked about some improvements to the Compost Site for next year.

Getting the lab working at the DPW site.

NEW BUSINESS

Medical & Recreational Marijuana talks from Rick Wing an owner for a Medical Marijuana store in Houghton Lake, Gary Gabalis who would propose opting in for the sale of marijuana in the Village of Roscommon limits, and Ken Stecker PACC Contractor for the State of Michigan.

DISCUSSION ITEMS

PUBLIC ACKNOWLEDGEMENT

A few people agree to opt in. A representative from Higgins Township said that they don't want to be involved at all.

COUNCIL COMMENTS

ITEMS FOR THE NEXT AGENDA

ADJOURNMENT

Moved by Ludwig, seconded by Emery to adjourn the meeting at 8:17 PM. All in favor. Hearing no objections, the motion carried.

Michael Miller
Village President

Frances Dawson
Village Clerk

**ROSCOMMON DOWNTOWN DEVELOPMENT AUTHORITY
BOARD MINUTES
September 21, 2020**

Members Present: Tom O'Brien, Ron Alden, Sue Jock, Jim Anderson, Andrea Weiss, Peggy Kish, Phil Weiler, Jessie Sharpe

Video Conference: Crystal Brabant

Excused: Brad Stauffer, Tammy Schwalm

Absent: Mike Walker, Cecilia Scow

DDA Meeting Called to order at 8:02

Others Present: Tom Barber, Diane Suvada, Bob Edwards 9:30am

No comments on the agenda

Motion by Ron Alden to accept August meeting minutes as noted, second by Andrea Weiss, motion approved.

(Thru 09/18/2020)

Treasurer's report

Cash on Hand	\$280,852.04
Deposits	\$6,000.00
Interest 8/31/20	\$2.17
	\$286,854.21

Bills Approved Prior Month

<i>Ck #1137 MDA</i>	<i>\$100.00</i>
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Bills to be Approved

<i>Ck #1138 Marcie Dankert</i>	<i>\$400.00</i>
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<i>Ck #1139 Growing Up Roscommon(2021 flower basket deposit)</i>	<i>\$1,300.00</i>
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Ending Balance	\$285, 054.21
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Motion to support treasurers report as presented by Ron Alden, second by Sue Jock, report approved.

CORRESPONDENCE & PUBLIC COMMENT –

No public comment

Resignation Letter from Cecilia Scow 8-17-20

Resignation e-mail from Brad Stauffer 9-24-20 due to his new employment.

The Baseline Environmental Assessment Submittal Form has been signed and Acknowledged on 9-14-20 by Department of Environmental, Great Lakes and Energy (EGLE)

COMMITTEE REPORTS

Managers' Report –

- 801 Lake-ATC did asbestos assessment with no report yet, some of the shelving has been removed from the store. For the electric to be turned on it has to be updated and up to code. Meeting with electrician
- USDA Project: items on schedule, activities being adjusted. Ground breaking April '21 completion hoped by 11-2021.
- Collaboration with COOR student work time is being planned on volunteer basis
- Flower beds, waiting to see frost death. NHS is going to utilize the flower beds for Homecoming displays. NHS and Student Council to clean out flower pots this year.
- Fall decorating of flower beds

- Monday September 28th at 6:30 for the budget. 7:00 the council will be discussing Medical Marijuana.

Façade Grant – Grant Submitted for Digital Sign on CRAF Center front lawn. Motion by Tom O'Brien to financially support up to \$5,000, second by Andrea Weiss, roll call, motion approved.

Sawmill – No Report

Farm market- 25 plus vendors running smoothly. Last scheduled market for the year will be 10-10-20.

Old Business:

Website-Training delayed due to absence of staffing.

Lighthouse Walkway signage / dedication-Awaiting rock and design for plaque for rock.

Paddle Brave sign-reported that there will be replaced next year. Village checked on price to add lights to walkway.

Veteran - Thank You for Serving banners \$45 each - 2 installed-Article to be placed in newspaper. Sue contacted Wendy VonDoloski to assist in the search.

ROXY- Ready Redevelopment Community-Submitted currently awaiting review of data and final village website.

New Business:

Final DDA logo presented.

AuSable Drug Store – looking for planning committee volunteer's- will await report from ATC with more discussion at our next meeting.

All DDA members will be invited to a special meeting on October 5th 8am at the village hall.

Fill Scow's one year, Stauffer two year board position: Motion by Andrea Weiss to recommend the two open DDA positions, second by Jim Anderson, motion carried. To be approved at the next Village meeting (October 12) and sworn in.

Future Projects:

More benches-Budget 5 for 2021 and 2022

Empty building event

Decorative light poles along the new Lighthouse walkway

Liaison Reports:

Chamber: Decorating Competition, GNO Tuesday Oct 20th

Meeting Adjourned 9:38, motion by Jim Anderson second by Tom OBrien, motion carried.

Next DDA Meeting – Monday, October 19th.

Five Family meeting/DDA Public meeting according to Public Act 57, 2018: October 8th, 5:30, this will include our next Public Information Meeting

Roscommon Area Recreation Authority (RARA)

September 16, 2020

The meeting was called to order by Chair S. Jock at 7 p.m. at the AuSable River Center.

Board Members Present: S. Jock, C. Allen, D. Smitz, E. Hart Video conference: K. Williams, C. Hutek,

Guests: Pat Riss (CRAF Center), Tracy Bosworth (Gahagan Nature Preserve), Steve Hinds
Video conference: Lori Mattingly (Christmas in the Village)

Public Comment: None

Minutes of the July 15, 2020 meeting were approved as presented, motion D. Smitz, 2nd E. Hart, motion carried.

Treasurer Report – Attached. Motion to approve as presented C. Allen, 2nd D. Smitz, motion carried.

Payment of Bills: Profit & Loss Statement through 09/16/2020 attached.

Correspondence: AuSable River Center separation letter (dated July 24, 2020)

New Business:

- AuSable River Center group disbanded.
- RARA Safety Guidelines and CRAF Center Policy & Procedures Manuals being revised (to be reviewed November 2020)
- Higgins Township approved request for \$5,000 to cover ground maintenance and dugout rebuild. P. Riss obtained a Home Depot material donation. D. Smitz and Gab Williams completed the dugout rebuild. S. Jock sent a thank you note to Home Depot for their donation.
- Tisdale Trail grooming – need 6 to 8 volunteers to groom the trail this winter. Generally the trail is groomed once a week, 1 to 1.5 hours, depending on usage and snow fall. Flyer will be posted on social media and at the CRAAF Center.
- Reappointment of RARA Board Members – D. Smitz (Higgins Twp.) and C. Hutek (Village of Roscommon) agreed to be reappointed to a 3-year term.
- Board Member appointment: Steve Hinds was appointed by the RARA Board as the 7th board member.
- Metro Park project completion: Roscommon Rotary will be contacted by K. Williams for project funding. Suggestions for park additions include pickle ball courts, tennis/basketball court, parking lot, splash pad, water well. K. Williams will contact Allison Nester, Rotary President.
- RARA Webpage – will be looked into for updating May 2021.

Old Business:

- RARA property deeds were filed and returned
- RMRA 2019 Audit completed by James M. Anderson, P.C., forwarded to RAR Board members for review.
- Metro Park Dugouts completed – Photos shared at Higgins Township meeting September 14, 2020.

Member Comments/Reports

Christmas in the Village (CIV) – L. Mattingly – The CRAF Center will not be available for the CIV Annual Craft Show. The committee plans on decorating the CRAF Center lawn and organizing the Parade. They are working on their 501c3. CIV will be meeting September 21 at the River Center to discuss options and plans for this year's event. T. Bosworth suggested a possible torch light walk/ski event and/or night sky viewing at Gahagan.

AuSable River Center – S. Jock – All personal items have been removed and keys turned in. There will be an information gathering session comprised of key community members September 23, 7 PM and an Open Community Forum October 6. These meeting opportunities afford RARA transparency to the community.

CRAF Center – P. Riss – The Center is the recipient of \$10,000 Michigan Small Business Restart Grant. Compromised sewer pipe will be repaired by Carl Jock next week. Information was shared about a Ryobi Electrostatic Sprayer that would be used to sanitize equipment, cost of approximately \$450.

Gahagan Nature Preserve – T. Bosworth – Looking at options to remove the compost pile, possible scheduled burn. The property has not yet been deeded to Gahagan lby the Village of Roscommon. Survey complete, S. Jock will contact the Village. Using a grant from Weyerhaeuser educational packets will be distributed to students.

Adjourn – Motion to adjourn C. Allen, 2nd D. Smitz. Meeting adjourned at 8:26 PM. The next meeting is November 18, 2020. Those present took the opportunity to explore the ARC.

Respectfully submitted,
Connie Allen, Secretary

1:39 PM
09/16/20
Accrual Basis

Roscommon Area Recreation Authority
Balance Sheet
As of December 31, 2020

	<u>Dec 31, 20</u>
ASSETS	
Current Assets	
Checking/Savings	
Chase Checking	22,336.10
Chase Savings	43,035.21
Total Checking/Savings	<u>65,371.31</u>
Total Current Assets	<u>65,371.31</u>
TOTAL ASSETS	<u>65,371.31</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	
State Withholding Payable	395.16
Total Payroll Liabilities	<u>395.16</u>
Total Other Current Liabilities	<u>395.16</u>
Total Current Liabilities	<u>395.16</u>
Total Liabilities	<u>395.16</u>
Equity	
Opening Balance Equity	46,131.17
Net Income	18,844.98
Total Equity	<u>64,976.15</u>
TOTAL LIABILITIES & EQUITY	<u>65,371.31</u>

DPW Report for October 2020 Council Meeting

Here are some of the key points I would like to take time to acknowledge.

- We will be opening the bids for Well #3 on 10/8. Hope to get the work under way yet this month so we can get it back up and running.
- USDA project is still chugging along and appears to be on track for an October/November bidding.
- We have been told by the state that we have to do PFAS sampling at all 3 of our Wells. We have to have these collected and sent in by February 3rd. Just waiting to get Well 3 going and then we will get the samples pulled. I will update the results when I get them back.
- We got back the bids for the 2021 Division St. paving project. The good news is we had 3 out of the 4 bids come back under the estimated cost. We plan on getting this work done after the new water main is placed next spring.
- We will be getting all of the fire hydrants pumped down and winterized this month. We have already done the cemetery with Wallace Park being next near the end of October.
- We have gotten the new Vactor back and it looks great, we will be having it set up out front of Village Hall on the night of the meeting. Please take a minute to check it out. This would not have been possible without the support from all of you. Thank you

I hope everyone stays safe and gets out to enjoy the fall weather

As always feel free to contact me with question or concerns.

Thank You Kindly,

Lance Cherven

DPW Director

Sep-20 **Additional Village Activity**

Hours 9

Criminal Complaints

Non Criminal Complaints 7

Traffic Stops 1

Verbal Warnings 1

Citations

OWI Arrests

Other Arrests

Accidents 1

Assist EMS 1

Other Assignments

Type of Complaints Handled

D- WELFARE CHECK/ RIVER FOREST APTS
D- SUSPICIOUS SITUATION/ N. 5TH ST
D- ARGUMENT/ FOURTH-GEORGE ST
D- ARGUMENT/ RIVER FOREST APTS
D- JUVENILE COMPLAINT/ RIVER FOREST APTS
D- NON TRAFFIC PDAFORWARDS
P-GEN NON CRIMINAL/ ROSH
D-ATL-EMS ASSIST/ WYCKOFF

Arrests

Village Patrol		Sep-20		
Mileage	=	382		
Hours	=	60		
Stops	=	12		
VW	=	14		
Citations	=	3		
Criminal	=	5		
Non Criminal	=	14		
Report Writing		2		
Accidents	=	0		
Arrests	=	2		
Contacts	=	140		
Prop. Check	=	78		
Liquor Inspections=		8		

**Activity Report to Village of Roscommon
Village Patrol Paid Hours**

Details

Car Show At Fairgrounds
COVID-19 Restrictions

ARRESTS

DOMESTIC

TRAFFIC OFFENSE

Complaints

D- THREATS COMPLAINT/ CHASE BANK
D- HARASSMENT COMPLAINT/ N CENTRAL DR
D- THREATS COMPLAINT/ ROSCOMMON MOTEL
D- DOMESTIC/ N 4TH
P- WARRANT PICK UP/ N 5TH
D- DRIVE OFF/SUNNY SPOT (DRIVER RETURNED AND PAID)
D- DOMESTIC/ HILLTOP APTS
D- ASSAULT COMPLAINT/ ROSCOMMON MOTEL
D- DOMESTIC/ HANNAH ST(APTS)
D- CIVIL MATTER/ FIFTH ST
D- DUMPING COMPLAINT/ BC PIZZA
D- MDOP/ WYCKOFF
D- DISORDERLY/ARGUMENT/ ROSCOMMON MOTEL
D- CIVIL-ARGUMENT/ ROSCOMMON MOTEL
D- ARGUMENT/ ROSCOMMON MOTEL
D- DISORDERLY-ARGUMENT/ ROSCOMMON MOTEL
P- NO OPERATORS LICENSE/ROSH
P- ASSIST EMS/ RIVER FOREST APTS
D- SUSPICIOUS SITUATION/ WYCKOFF



~ Working For a Brighter Future ~
Village of Roscommon

702 Lake Street • P.O. Box 236 • Roscommon, Michigan 48653
Telephone (989) 275-5743 • Fax (989) 275-5998

September 30, 2020

BUILDING AND ZONING REPORT FOR THE MONTH OF September 2020.

9/2/2020: Attended Planning Commission Meeting.

9/9/2020: Building Permit for 1101 St. Helen St.

9/16/2020: Inspection at 111 Union St.

9/23/2020: Issue Sign permit for CRAF Building.

9/30/2020: Rough inspection at 201 George St.

Respectfully Submitted,



James R. Letts
Building Official and Zoning Administrator

"This institution is an equal opportunity provider"

TDD (800) 649-3777

ROSCOMMON, MICHIGAN • INC. 1885

RESOLUTION NO. _____

FOR ADOPTION OF THE 2020 AMENDMENT
TO THE ROSCOMMON COUNTY 2000 (Approved September 20, 2001)
SOLID WASTE MANAGEMENT PLAN

At a regular/special meeting of the _____, County of
Roscommon, State of Michigan held at _____, Michigan on
the ____ day of _____, 2020.

PRESENT: _____

ABSENT: _____

_____ offered the following resolution and move for its adoption. The motion was
supported by _____.

WHEREAS, Roscommon County, as well as all counties in the State of Michigan, are required by Part 115
of PA 451 of 1994 (Act 451), as amended, and the rule promulgated thereunder, to have a Solid Waste
Management Plan (SWMP); and

WHEREAS, the Roscommon County Board of Commissioners, authorized an amendment to the current
2000 SWMP; and

WHEREAS, the Roscommon County Board of Commissioners appointed the Solid Waste Management
Planning Committee (SWMPC) as the Designated Solid Waste Planning Agency (DPA) to prepare the
amendment; and

WHEREAS, the Roscommon County Board of Commissioners appointed a SWMPC, pursuant to
Section 11534 of Act 451; and

WHEREAS, the DPA sent copies of the proposed SWMP amendment to all municipalities; held a public
hearing on the proposed amendment; and has revised the proposed amendment in response to comments
made at the hearing as appropriate; and

WHEREAS, the SWMPC approved and submitted the proposed amendment to the Roscommon County
Board of Commissioners; and

WHEREAS, on June 10, 2020 the Roscommon County Board of Commissioners approved the SWMP amendment without changes; and

WHEREAS, Act 451 requires approval of the SWMP amendment by the County Board of Commissioners and at least sixty-seven percent (67%) of the municipalities in the County; and

NOW, THEREFORE, BE IT RESOLVED THAT _____
approves and adopts the 2020 SWMP amendment as its guide for addressing solid waste management in Roscommon County.

After discussion, the vote was:

YEAS: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN
COUNTY OF ROSCOMMON

I, the undersigned, the duly qualified and acting Clerk of _____
Roscommon County, State of Michigan, do hereby certify that the forgoing is a true and complete copy of the proceedings taken at a regular/special meeting of the _____,
held on the _____ day of _____, 2020, a copy of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act 267, PS 1976, as amended.

(Signature)

(Title)

(Print Name)

DESCRIPTION OF PROPOSED AMENDMENT

PROPOSED AMENDMENT TO THE ROSCOMMON COUNTY SOLID WASTE MANAGEMENT PLAN

The following sections of the Roscommon County Solid Waste Management Plan Update dated December 2000 are amended as follows:

- **SECTION III – THE SELECTED SOLID WASTE MANAGEMENT SYSTEM**

The attached page III-2 replaces the same page in the 2000 plan.

The current language allows the establishment of a publicly and/or privately operated Type A and Type B transfer station anywhere in the County (bullet number 7 Transfer Facilities). The language further states that the transfer station could also serve as a point for collection and separation of recyclable materials.

The proposed amendment would authorize the operation of a processing plant as well as a transfer station, which could better provide as a point for separation and/or generation of recyclable and/or reusable materials.

The alternative language for bullet number 7 is as follows:

7. Transfer and Processing Facilities. The existing "Type B" transfer facilities will be continued under the selected plan. Additional Type B facilities may be established in the future by local government units, either in cooperation with the private solid waste industry or on their own. Type B facilities may be established under this plan as needed without any further siting review process. Also, a "Type A" transfer facility (one that requires licensing by the DEQ/DEGLE) and/or a processing plant may also be developed under the selected plan. A Type A facility and/or processing plant could be owned and operated publicly, privately, or through some combination. Such a facility may be desirable in the future to make the transfer of solid waste to landfills in other counties more efficient, and it could also serve as a point for collection and separation of recyclable materials. The establishment of a Type A transfer facility and/or processing plant will also be consistent with the plan.

- **SECTION III – IMPORT AUTHORIZATION**

The attached page III-4, Table 1-B (Future Import Authorization), replaces the same page in the 2000 plan.

The current import authorization detailed in Table 1-B includes Clare, Bay, Crawford, Montmorency, and Oscoda Counties.

The proposed amendment would authorize additional counties to export solid waste into Roscommon County should a solid waste disposal area be constructed and operated.

The proposed amended language to the Future Import Authorization is as follows:

- *Add Alcona, Arenac, Iosco, Isabella, Osceola, Gladwin, Ogemaw, Missaukee, Kalkaska, and Presque Isle Counties to Table 1-B as Primary Disposal.*

- **SECTION III – EXPORT AUTHORIZATION**

The attached page III-5, Table 2-A (Export Authorization), replaces the same page in the 2000 plan.

The current export authorization detailed in Table 1-B includes Clare County to Northern Oaks, Bay County to Whitefeather, Crawford County to Waters Landfill, and Montmorency County to Montmorency-Oscoda Landfill.

DESCRIPTION OF PROPOSED AMENDMENT

The proposed amendment would authorize additional counties to export solid waste from Roscommon County to the named importing County to provide additional options for the County.

The proposed amended language to the Export Authorization is as follows:

- *Add Kalkaska, Grand Traverse, Wexford, and Presque Isle Counties to Table 2-A as Primary Disposal.*

• **SECTION III – SOLID WASTE DISPOSAL AREAS**

The attached page III-6 replaces the same page in the 2000 plan.

The current language identifies the names of existing disposal areas which will be utilized to provide the required capacity and management needs for the solid waste generated within the County. The current list of identified facilities includes:

- Type II Landfills – Northern Oaks (Clare County), Whitefeather (Bay County), Waters (Crawford County), and Montmorency-Oscoda (Montmorency County).
- Type A Transfer Facilities – None currently – could be developed under updated plan.
- Processing Plants - None

The proposed amendment would list additional existing disposal areas that will be utilized to provide the required capacity and management needs within the County.

The proposed amended language to the list of identified disposal areas is as follows:

- *Type II Landfills - Add Wexford County (Wexford County Landfill) and Presque Isle County (Elk Run Landfill)*
- *Type A Transfer Facilities – Add Grand Traverse County (American Waste Transfer Station/Processing/MRF) and Kalkaska County (Northern A-1 Services)*
- *Processing Plants – Add Grand Traverse County (American Waste Transfer Station/Processing/MRF) and Kalkaska County (Northern A-1 Services)*

• **SECTION III – FACILITY DESCRIPTIONS**

The attached pages III-10.A through III-10.D are added to the 2000 plan.

The proposed amendment would include additional facility descriptions for the three facilities that have been added as stated above in Section III – Solid Waste Disposal Areas.

The proposed amended language provides additional Facility Descriptions for the identified disposal areas as follows:

- *Wexford County Landfill (Type II Landfill in Wexford County)*
- *American Waste Transfer Station/Processing/MRF (Transfer Station and Processing Plant in Grand Traverse County)*
- *Northern A-1 Services (Transfer Station and Processing Plant in Kalkaska County)*
- *Elk Run Landfill (Type II Landfill in Wexford County)*

DESCRIPTION OF PROPOSED AMENDMENT

- **Attachment D – Maps**

The attached Landfill Locations Map located directly after page D-5 replaces the same page in the 2000 plan.

The current Landfill Location Map shows the location of existing solid waste landfills utilized to provide the required capacity and management needs for the solid waste generated within the County. The current identified facilities on the map includes:

- Northern Oaks
- Whitefeather
- Waters
- Montmorency-Oscoda

The proposed amendment would include additional facility descriptions for the three facilities that have been added as stated above in Section III – Solid Waste Disposal Areas.

The proposed amended Landfill Location Map identifies additional landfill locations for the following landfills as follows:

- *Wexford County Landfill*
- *Elk Run Landfill*

Please see attached Amended sections for the 2000 Plan as described below:

- Replacement pages III-2, III-4, III-5, III-6, and the Landfill Locations Map
- Added pages III-10A, III-10B, III-10C, and III-10D

User: RON

Fund: 101 General Operating

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
101-000-401.000	Real ProperTaxes	170,433.47	165,000.00	219,517.83	165,000.00
101-000-476.000	Building Department	1,926.00	1,500.00	4,697.70	2,000.00
101-000-574.000	State Revenue Sharing	95,118.00	90,000.00	31,171.20	90,000.00
101-000-574.001	CVTRS	14,441.00	17,400.00	6,374.20	17,400.00
101-000-575.000	Liquor Control Fees	2,494.80	2,500.00		2,500.00
101-000-600.000	Local Fees		2,500.00		
101-000-608.000	Property Sale	3,380.02	3,500.00	3,761.52	2,760.00
101-000-627.000	Cemetery Sales	750.00	1,000.00	1,600.00	1,000.00
101-000-651.000	Fringe Benefit Reimbursements			1,097.00	
101-000-664.000	Interest	4,878.74	3,000.00	880.94	1,000.00
101-000-667.000	Rental Income	3,800.00	1,800.00	50.00	1,000.00
101-000-677.000	DDA Reimbursement	42,008.55	38,000.00	5,222.00	38,000.00
101-000-678.000	Administrative Fee	15,136.10	17,000.00	383.70	25,000.00
101-000-691.000	Tower Rent	2,585.16	5,000.00	4,739.31	5,000.00
TOTAL 4 - Revenues		356,951.84	348,200.00	279,495.40	350,660.00
UNK REV - UNK REV					
101-000-475.000	PLANNING COMMISSION			340.00	
101-000-477.000	Parks and Recreation	18,993.56	19,000.00	13,952.68	19,000.00
101-000-539.002	Other Grant Revenue	20,000.00			
101-000-573.000	Local Community Stabilization Sha	55,448.96	27,500.00		50,000.00
101-000-655.000	Fines	20.00	200.00	60.00	200.00
101-000-671.000	Other Revenue	6,175.62	6,000.00	15,385.46	6,000.00
TOTAL UNK_REV - UNK_REV		100,638.14	52,700.00	29,738.14	75,200.00
603 - Mowing Fees					
101-000-603.000	Mowing Fees		350.00		
TOTAL 603 - Mowing Fees			350.00		
Totals for dept 000 -		457,589.98	401,250.00	309,233.54	425,860.00
TOTAL ESTIMATED REVENUES		457,589.98	401,250.00	309,233.54	425,860.00

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
101-000-999.000	DDA Transfer Out			57.59	
TOTAL 5 - Expense				57.59	
Totals for dept 000 -				57.59	
Dept 101 - City Council					
5 - Expense					
101-101-702.000	Wages	7,397.50	10,000.00	6,700.00	10,000.00
101-101-957.000	Travel & Training		715.86		3,000.00
TOTAL 5 - Expense		7,397.50	10,715.86	6,700.00	13,000.00
Totals for dept 101 - City Council		7,397.50	10,715.86	6,700.00	13,000.00
Dept 171 - President					
5 - Expense					
101-171-702.000	Wages	1,377.50	2,500.00	1,200.00	2,500.00
TOTAL 5 - Expense		1,377.50	2,500.00	1,200.00	2,500.00
Totals for dept 171 - President		1,377.50	2,500.00	1,200.00	2,500.00
Dept 172 - Manager					
5 - Expense					
101-172-702.000	Wages	41,991.58	50,000.00	30,222.80	40,000.00
101-172-860.000	Travel & Training	600.00	1,800.00	880.84	1,800.00
TOTAL 5 - Expense		42,591.58	51,800.00	31,103.64	41,800.00
Totals for dept 172 - Manager		42,591.58	51,800.00	31,103.64	41,800.00
Dept 191 - Elections					
5 - Expense					
101-191-956.000	Miscellaneous		3,284.14	3,284.14	1,000.00
TOTAL 5 - Expense			3,284.14	3,284.14	1,000.00
Totals for dept 191 - Elections			3,284.14	3,284.14	1,000.00
Dept 201 - Audit					
5 - Expense					
101-201-818.000	Contractual	2,100.00	11,350.00	9,350.00	10,000.00
TOTAL 5 - Expense		2,100.00	11,350.00	9,350.00	10,000.00
Totals for dept 201 - Audit		2,100.00	11,350.00	9,350.00	10,000.00
Dept 210 - Attorney/Legal					
5 - Expense					
101-210-818.000	Contractual	5,522.00	8,000.00	776.00	8,000.00
TOTAL 5 - Expense		5,522.00	8,000.00	776.00	8,000.00
Totals for dept 210 - Attorney/Legal		5,522.00	8,000.00	776.00	8,000.00
Dept 215 - Clerk					
5 - Expense					
101-215-702.000	Wages	5,759.79	15,000.00	13,048.36	36,000.00
101-215-860.000	Travel & Training	266.70	500.00		2,500.00
TOTAL 5 - Expense		6,026.49	15,500.00	13,048.36	38,500.00
Totals for dept 215 - Clerk		6,026.49	15,500.00	13,048.36	38,500.00
Dept 253 - Treasurer					
5 - Expense					
101-253-702.000	Wages	16,481.06	12,000.00	13,051.64	16,000.00
TOTAL 5 - Expense		16,481.06	12,000.00	13,051.64	16,000.00
Totals for dept 253 - Treasurer		16,481.06	12,000.00	13,051.64	16,000.00
Dept 260 - Office Assistant					
5 - Expense					
101-260-702.000	Wages	23,320.89	26,000.00	27,272.52	20,000.00

User: RON

Fund: 101 General Operating

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 260 - Office Assistant					
TOTAL 5 - Expense		23,320.89	26,000.00	27,272.52	20,000.00
Totals for dept 260 - Office Assistant		23,320.89	26,000.00	27,272.52	20,000.00
Dept 265 - Village Hall					
5 - Expense					
101-265-727.000	Supplies	3,419.69	4,638.97	4,638.97	4,000.00
101-265-818.000	Contractual	11,220.33	12,703.11	12,703.11	10,000.00
101-265-852.000	Postage	745.27	1,891.02	2,116.02	750.00
101-265-901.000	Publications	3,316.75	1,300.00	556.40	2,000.00
101-265-920.000	Utilities	7,687.96	8,400.00	5,737.99	8,000.00
101-265-930.000	Repair & Maintenance	217.16	6,334.71	6,334.71	2,000.00
101-265-956.000	Miscellaneous	4,330.42	2,601.58	2,534.57	5,000.00
101-265-957.000	Travel & Training	534.60			1,000.00
101-265-977.000	Equipment	3,894.71	4,272.53	4,272.53	5,000.00
101-265-990.000	Projects	68,432.76	889.65	795.00	6,000.00
TOTAL 5 - Expense		103,799.65	43,031.57	39,689.30	43,750.00
Totals for dept 265 - Village Hall		103,799.65	43,031.57	39,689.30	43,750.00
Dept 269 - Other Village Property					
5 - Expense					
101-269-818.000	Contractual	200.00	1,000.00	584.15	1,000.00
101-269-920.000	Utilities	506.29	500.00	478.08	600.00
101-269-930.000	Repair & Maintenance		200.00	172.89	250.00
101-269-956.000	Miscellaneous		101.58	101.58	100.00
101-269-990.000	Projects	1,880.00	1,796.84	1,000.00	1,500.00
TOTAL 5 - Expense		2,586.29	3,598.42	2,336.70	3,450.00
Totals for dept 269 - Other Village Property		2,586.29	3,598.42	2,336.70	3,450.00
Dept 276 - Cemetery					
5 - Expense					
101-276-818.000	Contractual	3,650.00	4,200.00	1,828.22	4,000.00
101-276-860.000	Travel & Training	782.96	1,000.00		1,000.00
101-276-920.000	Utilities	1,895.17	850.00	844.41	100.00
101-276-930.000	Repair & Maintenance	3,289.65	2,000.00	154.95	1,500.00
101-276-990.000	Projects	1,000.00	1,470.01		5,000.00
TOTAL 5 - Expense		10,617.78	9,520.01	2,827.58	11,600.00
Totals for dept 276 - Cemetery		10,617.78	9,520.01	2,827.58	11,600.00
Dept 299 - Contingency					
5 - Expense					
101-299-956.000	Miscellaneous		(267.03)	267.03	
TOTAL 5 - Expense			(267.03)	267.03	
Totals for dept 299 - Contingency			(267.03)	267.03	
Dept 330 - Law Enforcement					
5 - Expense					
101-330-702.000	LiquorCont Wages	2,332.76	2,383.67	1,899.00	2,600.00
101-330-818.000	Sheriffs Contract	20,004.52	20,000.00	16,667.42	20,000.00
101-330-956.000	Miscellaneous		216.33	216.33	
TOTAL 5 - Expense		22,337.28	22,600.00	18,782.75	22,600.00
Totals for dept 330 - Law Enforcement		22,337.28	22,600.00	18,782.75	22,600.00
Dept 370 - Building Department					
5 - Expense					
101-370-702.000	Wages	7,577.00	6,905.60	6,905.60	7,000.00
101-370-727.000	Supplies	450.00	94.40		500.00
TOTAL 5 - Expense		8,027.00	7,000.00	6,905.60	7,500.00
Totals for dept 370 - Building Department		8,027.00	7,000.00	6,905.60	7,500.00
Dept 400 - Zoning and Planning					
5 - Expense					
101-400-702.000	Wages	1,965.00	3,616.52	3,154.50	3,500.00
101-400-860.000	Travel & Training				1,000.00

User: RON

Fund: 101 General Operating

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 400 - Zoning and Planning					
101-400-956.000	Miscellaneous	97.00	343.99	343.99	500.00
101-400-990.000	Projects	2,634.78	11,239.49	11,239.49	10,000.00
TOTAL 5 - Expense		4,696.78	15,200.00	14,737.98	15,000.00
Totals for dept 400 - Zoning and Planning		4,696.78	15,200.00	14,737.98	15,000.00
Dept 441 - DPW Payroll					
5 - Expense					
101-441-702.000	Wages	4,558.00			12,000.00
101-441-888.000	Equipment Summary	11,661.51	11,830.50	7,465.31	10,000.00
TOTAL 5 - Expense		16,219.51	11,830.50	7,465.31	22,000.00
UNK EXP - UNK EXP					
101-441-702.005	Cemetery	611.25	969.50	1,281.50	1,000.00
101-441-702.006	DDA	6,120.13	4,000.00	3,348.73	4,000.00
101-441-702.007	Parks	5,569.50	5,000.00	4,711.00	5,000.00
101-441-702.008	Other	13,784.03	8,500.00	9,094.50	9,000.00
TOTAL UNK_EXP - UNK_EXP		26,084.91	18,469.50	18,435.73	19,000.00
Totals for dept 441 - DPW Payroll		42,304.42	30,300.00	25,901.04	41,000.00
Dept 442 - Sidewalks					
5 - Expense					
101-442-818.000	Contractual	8,800.00	15,000.00		15,000.00
101-442-930.000	Repair & Maintenance	8,017.99	6,000.00	5,866.03	6,000.00
TOTAL 5 - Expense		16,817.99	21,000.00	5,866.03	21,000.00
Totals for dept 442 - Sidewalks		16,817.99	21,000.00	5,866.03	21,000.00
Dept 448 - Streetlights					
5 - Expense					
101-448-920.000	Utilities	17,522.45	17,000.00	10,848.89	15,000.00
101-448-930.000	Repair & Maintenance	1,011.75	977.52	296.31	1,000.00
101-448-956.000	Miscellaneous		22.48	22.48	100.00
TOTAL 5 - Expense		18,534.20	18,000.00	11,167.68	16,100.00
Totals for dept 448 - Streetlights		18,534.20	18,000.00	11,167.68	16,100.00
Dept 528 - Compost Site					
5 - Expense					
101-528-818.000	Contractual		2,325.00	2,325.00	2,500.00
101-528-956.000	Miscellaneous		844.68	844.68	1,000.00
TOTAL 5 - Expense			3,169.68	3,169.68	3,500.00
UNK EXP - UNK EXP					
101-528-817.000	WAGES		15,000.00	8,632.00	15,000.00
101-528-819.000	Repair & Maintenance		1,000.00	926.89	1,000.00
101-528-830.000	Projects		830.32	570.00	15,000.00
TOTAL UNK_EXP - UNK_EXP			16,830.32	10,128.89	31,000.00
Totals for dept 528 - Compost Site			20,000.00	13,298.57	34,500.00
Dept 751 - Parks					
5 - Expense					
101-751-818.000	Contractual	13,242.47	13,150.00	1,452.80	15,000.00
101-751-920.000	Utilities	871.86	1,500.00	729.54	1,200.00
101-751-930.000	Repair & Maintenance	607.29	3,500.00	242.31	3,000.00
101-751-990.000	Projects	12,357.52	7,000.00	5,830.47	5,500.00
TOTAL 5 - Expense		27,079.14	25,150.00	8,255.12	24,700.00
UNK EXP - UNK EXP					
101-751-990.002	Projects Hilltop	4,257.87			
TOTAL UNK_EXP - UNK_EXP		4,257.87			
Totals for dept 751 - Parks		31,337.01	25,150.00	8,255.12	24,700.00
Dept 850 - Benefits--General Insurance					
5 - Expense					

User: RON

Fund: 101 General Operating

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 850 - Benefits--General Insurance					
101-850-715.000	Medical & Dental	15,460.81	14,000.00	27,302.86	20,000.00
101-850-717.000	401 Retirement	9,433.58	9,000.00	8,976.80	9,500.00
101-850-718.000	Life Insurance	117.01	300.00	97.25	300.00
101-850-719.000	FICA/MED	9,808.02	8,000.00	8,755.34	10,000.00
101-850-910.000	Insurance	21,304.00	16,000.00	3,748.00	20,000.00
TOTAL 5 - Expense		56,123.42	47,300.00	48,880.25	59,800.00
Totals for dept 850 - Benefits--General Insurance		56,123.42	47,300.00	48,880.25	59,800.00
Dept 880 - Promotions & Dues					
5 - Expense					
101-880-880.000	Promotions	1,399.00	4,500.00	50.00	4,000.00
TOTAL 5 - Expense		1,399.00	4,500.00	50.00	4,000.00
Totals for dept 880 - Promotions & Dues		1,399.00	4,500.00	50.00	4,000.00
TOTAL APPROPRIATIONS		423,397.84	408,082.97	304,809.52	455,800.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		34,192.14	(6,832.97)	4,424.02	(29,940.00)
BEGINNING FUND BALANCE		809,659.54	843,851.68	843,851.68	843,275.70
FUND BALANCE ADJUSTMENTS			(5,000.00)	(5,000.00)	
ENDING FUND BALANCE		843,851.68	832,018.71	843,275.70	813,335.70

User: RON

Fund: 202 Major Streets Fund

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
202-000-574.000	Act 51	106,318.08	90,000.00	37,431.66	105,000.00
202-000-576.000	Metro Act	2,425.87	2,500.00		2,500.00
202-000-664.000	Interest	3,644.84	300.00	134.00	300.00
TOTAL 4 - Revenues		112,388.79	92,800.00	37,565.66	107,800.00
UNK REV - UNK REV					
202-000-671.000	Other Revenue			3,625.00	
TOTAL UNK_REV - UNK_REV				3,625.00	
Totals for dept 000 -		112,388.79	92,800.00	41,190.66	107,800.00
TOTAL ESTIMATED REVENUES		112,388.79	92,800.00	41,190.66	107,800.00

User: RON

Fund: 202 Major Streets Fund

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
202-000-870.000	Administrative Fee	2,000.00	2,000.00		
202-000-930.000	Repair & Maintenance	376.53			
202-000-999.000	Transfer To Local St.	20,000.00	30,000.00		30,000.00
TOTAL 5 - Expense		22,376.53	32,000.00		30,000.00
Totals for dept 000 -		22,376.53	32,000.00		30,000.00
Dept 463 - Maintenance					
5 - Expense					
202-463-702.000	Wages	5,927.20	9,000.00	3,940.43	9,000.00
202-463-818.000	Contractual	1,846.47	1,763.00	316.87	1,800.00
202-463-888.000	Equipment Rental	3,909.51	3,500.00	3,700.70	3,000.00
202-463-930.000	Repair & Maintenance	2,160.07	2,000.00	389.04	2,000.00
202-463-956.000	Miscellaneous	51.65	500.00	137.41	500.00
202-463-990.000	Projects	44,003.90	76,329.23	11,513.54	90,000.00
TOTAL 5 - Expense		57,898.80	93,092.23	19,997.99	106,300.00
UNK EXP - UNK EXP					
202-463-702.001	Tree Trimming	563.00	1,000.00	248.25	1,000.00
202-463-702.002	Drainage	1,166.50	1,037.00	1,116.00	1,000.00
202-463-702.003	Road Surface Maintenance	615.00	1,000.00	415.33	1,000.00
TOTAL UNK_EXP - UNK_EXP		2,344.50	3,037.00	1,779.58	3,000.00
Totals for dept 463 - Maintenance		60,243.30	96,129.23	21,777.57	109,300.00
Dept 474 - Traffic Services					
5 - Expense					
202-474-702.000	Wages	1,826.63	2,500.00	932.14	2,000.00
202-474-888.000	Equipment Rental	123.03	300.00	90.88	300.00
202-474-956.000	Miscellaneous	104.08	200.00		500.00
TOTAL 5 - Expense		2,053.74	3,000.00	1,023.02	2,800.00
Totals for dept 474 - Traffic Services		2,053.74	3,000.00	1,023.02	2,800.00
Dept 478 - Snow Removal					
5 - Expense					
202-478-702.000	Wages	9,329.68	10,500.00	5,612.36	11,000.00
202-478-888.000	Equipment Summary	10,584.57	9,000.00	2,051.69	8,000.00
202-478-956.000	Miscellaneous	95.45	1,000.00	1,657.50	2,000.00
TOTAL 5 - Expense		20,009.70	20,500.00	9,321.55	21,000.00
UNK EXP - UNK EXP					
202-478-702.003	Road Surface Maintenance	371.65			
TOTAL UNK_EXP - UNK_EXP		371.65			
Totals for dept 478 - Snow Removal		20,381.35	20,500.00	9,321.55	21,000.00
Dept 850 - Benefits--General Insurance					
5 - Expense					
202-850-715.000	Medical & Dental	3,877.00	4,000.00	1,411.35	4,000.00
202-850-717.000	401 Retirement	1,806.71	2,000.00	908.49	2,000.00
202-850-718.000	Life Insurance	21.52	100.00	9.81	100.00
202-850-719.000	FICA/MED	1,461.84	1,500.00	889.89	1,500.00
TOTAL 5 - Expense		7,167.07	7,600.00	3,219.54	7,600.00
Totals for dept 850 - Benefits--General Insurance		7,167.07	7,600.00	3,219.54	7,600.00
TOTAL APPROPRIATIONS		112,221.99	159,229.23	35,341.68	170,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 202		166.80	(66,429.23)	5,848.98	(62,900.00)
BEGINNING FUND BALANCE		329,000.91	329,167.71	329,167.71	335,016.69
ENDING FUND BALANCE		329,167.71	262,738.48	335,016.69	272,116.69

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User: RON
DB: Roscommon

BUDGET REPORT FOR VILLAGE OF ROSCOMMON
Fund: 203 Local Streets Fund
Calculations as of 12/31/2020

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ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
203-000-574.000	Act 51	48,421.92	40,000.00	17,380.40	45,000.00
203-000-576.000	Metro Act	2,425.86	2,500.00		2,500.00
203-000-664.000	Interest	2,215.97		7.08	15.00
TOTAL 4 - Revenues		53,063.75	42,500.00	17,387.48	47,515.00
UNK REV - UNK REV					
203-000-601.000	Transfer from Major St.	20,000.00			30,000.00
TOTAL UNK_REV - UNK_REV		20,000.00			30,000.00
Totals for dept 000 -		73,063.75	42,500.00	17,387.48	77,515.00
TOTAL ESTIMATED REVENUES		73,063.75	42,500.00	17,387.48	77,515.00

User: RON

Fund: 203 Local Streets Fund

DB: Roscommon

Calculations as of 12/31/2020

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
203-000-870.000	Administrative Fee	2,500.00	2,000.00		2,500.00
203-000-930.000	Repair & Maintenance	373.24			
	TOTAL 5 - Expense	2,873.24	2,000.00		2,500.00
UNK EXP - UNK EXP					
203-000-721.000	unemployment		500.00		
	TOTAL UNK_EXP - UNK_EXP		500.00		
Totals for dept 000 -					
		2,873.24	2,500.00		2,500.00
Dept 451 - Constructions					
5 - Expense					
203-451-990.000	Projects				
	TOTAL 5 - Expense				
Totals for dept 451 - Constructions					
Dept 463 - Maintenance					
5 - Expense					
203-463-702.000	Wages	7,369.63	9,700.00	4,458.11	9,700.00
203-463-818.000	Contractual	1,846.48	1,800.00	316.86	1,800.00
203-463-888.000	Equipment Rental	21,320.72	4,000.00	2,503.08	2,500.00
203-463-930.000	Repair & Maintenance	2,232.41	2,200.00	660.50	2,200.00
203-463-956.000	Miscellaneous		300.00	137.41	500.00
203-463-990.000	Projects	56,223.85			10,000.00
	TOTAL 5 - Expense	88,993.09	18,000.00	8,075.96	26,700.00
UNK EXP - UNK EXP					
203-463-702.001	Tree Trimming	772.50	1,000.00	473.75	1,000.00
203-463-702.002	Drainage	628.00	1,000.00	554.00	1,000.00
203-463-702.003	Road Surface Maintenance	840.00	1,000.00	605.58	1,000.00
	TOTAL UNK_EXP - UNK_EXP	2,240.50	3,000.00	1,633.33	3,000.00
Totals for dept 463 - Maintenance					
		91,233.59	21,000.00	9,709.29	29,700.00
Dept 474 - Traffic Services					
5 - Expense					
203-474-702.000	Wages	1,599.55	2,500.00	967.57	2,200.00
203-474-888.000	Equipment Rental		500.00	30.33	300.00
203-474-930.000	Repair & Maintenance	215.30	200.00		200.00
	TOTAL 5 - Expense	1,814.85	3,200.00	997.90	2,700.00
Totals for dept 474 - Traffic Services					
		1,814.85	3,200.00	997.90	2,700.00
Dept 478 - Snow Removal					
5 - Expense					
203-478-702.000	Wages	9,371.84	9,000.00	6,067.36	10,000.00
203-478-888.000	Equipment Summary	10,490.46	9,000.00	2,162.99	8,800.00
203-478-956.000	Miscellaneous		500.00	200.00	700.00
	TOTAL 5 - Expense	19,862.30	18,500.00	8,430.35	19,500.00
UNK EXP - UNK EXP					
203-478-702.003	Road Surface Maintenance	467.09	500.00		500.00
	TOTAL UNK_EXP - UNK_EXP	467.09	500.00		500.00
Totals for dept 478 - Snow Removal					
		20,329.39	19,000.00	8,430.35	20,000.00
Dept 850 - Benefits--General Insurance					
5 - Expense					
203-850-715.000	Medical & Dental	4,516.01	5,000.00	1,105.03	5,000.00
203-850-717.000	401 Retirement	1,842.55	2,000.00	922.39	2,000.00
203-850-718.000	Life Insurance	23.93	100.00	9.32	100.00
203-850-719.000	FICA/MED	1,549.49	1,700.00	927.40	1,700.00
	TOTAL 5 - Expense	7,931.98	8,800.00	2,964.14	8,800.00
Totals for dept 850 - Benefits--General Insurance					
		7,931.98	8,800.00	2,964.14	8,800.00

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BUDGET REPORT FOR VILLAGE OF ROSCOMMON
Fund: 203 Local Streets Fund
Calculations as of 12/31/2020

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ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
<hr/>					
APPROPRIATIONS					
TOTAL APPROPRIATIONS		124,183.05	54,500.00	22,101.68	63,700.00
NET OF REVENUES/APPROPRIATIONS - FUND 203		(51,119.30)	(12,000.00)	(4,714.20)	13,815.00
BEGINNING FUND BALANCE		184,745.95	133,626.65	133,626.65	128,912.45
ENDING FUND BALANCE		133,626.65	121,626.65	128,912.45	142,727.45

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BUDGET REPORT FOR VILLAGE OF ROSCOMMON
Fund: 412 Industrial Park Fund
Calculations as of 12/31/2020

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ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
412-000-664.000	Interest	495.01	50.00	0.13	15.00
TOTAL 4 - Revenues		495.01	50.00	0.13	15.00
Totals for dept 000 -		495.01	50.00	0.13	15.00
TOTAL ESTIMATED REVENUES		495.01	50.00	0.13	15.00

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BUDGET REPORT FOR VILLAGE OF ROSCOMMON
 Fund: 412 Industrial Park Fund
 Calculations as of 12/31/2020

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ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
412-000-990.000	Projects		500.00		500.00
TOTAL 5 - Expense			500.00		500.00
Totals for dept 000 -			500.00		500.00
Dept 880 - Promotions & Dues					
5 - Expense					
412-880-880.000	Promotions		2,000.00		1,000.00
TOTAL 5 - Expense			2,000.00		1,000.00
Totals for dept 880 - Promotions & Dues			2,000.00		1,000.00
TOTAL APPROPRIATIONS			2,500.00		1,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 412		495.01	(2,450.00)	0.13	(1,485.00)
BEGINNING FUND BALANCE		25,768.18	26,263.19	26,263.19	26,263.32
ENDING FUND BALANCE		26,263.19	23,813.19	26,263.32	24,778.32

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
590-000-401.000	Sewer Millage	60,738.14	60,000.00	53,689.27	60,000.00
590-000-632.000	Turn Off Fees	75.00	500.00		500.00
590-000-642.000	Sales	304,633.52	310,000.00	226,404.77	310,000.00
590-000-643.000	Late Fees	6,224.32	7,000.00	(37.18)	7,500.00
590-000-664.000	Interest	5,084.24	1,000.00	196.41	500.00
590-000-665.000	Millage Interest	226.19	400.00	65.57	400.00
590-000-677.000	Reimbursement	26,130.08	20,000.00	12,570.00	20,000.00
TOTAL 4 - Revenues		403,111.49	398,900.00	292,888.84	398,900.00
UNK REV - UNK REV					
590-000-539.000	State grants	368,410.41			6,000.00
590-000-573.000	Local Community Stabilization Sha	14,698.33	6,000.00		5,976,000.00
590-000-672.000	USDA Revenue			642,500.00	
TOTAL UNK_REV - UNK_REV		383,108.74	6,000.00	642,500.00	5,982,000.00
Totals for dept 000 -		786,220.23	404,900.00	935,388.84	6,380,900.00
TOTAL ESTIMATED REVENUES		786,220.23	404,900.00	935,388.84	6,380,900.00

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
590-000-702.000	Wages	95,270.21	90,000.00	79,405.95	98,000.00
590-000-727.000	Supplies	2,971.69	8,000.00	4,141.91	7,000.00
590-000-728.000	Lab Supplies		2,000.00	3.19	1,800.00
590-000-740.000	Equipment/Inventory	14,201.00	20,000.00	9,687.82	18,000.00
590-000-742.000	Bio-Solids		500.00		500.00
590-000-743.000	Sampling	1,247.50	1,700.00	62.94	1,700.00
590-000-818.000	Contractual	16,563.88	13,000.00	7,494.23	10,000.00
590-000-852.000	Postage	1,034.91	2,000.00		1,500.00
590-000-870.000	Administrative Fee	6,000.00	6,000.00		23,000.00
590-000-888.000	Equipment Rental	32,482.97	50,000.00	21,326.73	45,000.00
590-000-910.000	Insurance		2,000.00		2,000.00
590-000-920.000	Utilities	49,624.27	60,000.00	50,098.18	60,000.00
590-000-930.000	Repair & Maintenance	14,859.05	17,925.94	7,885.99	17,000.00
590-000-956.000	Miscellaneous	27.66	74.06	74.06	
590-000-957.000	Travel & Training	2,139.07	4,000.00	1,154.63	4,000.00
590-000-990.000	Projects	40,206.09	95,000.00	31,514.79	85,000.00
590-000-997.000	Interest Expense	30,121.84	32,000.00	14,281.40	32,000.00
590-000-998.000	Depreciation Expense	111,703.17			
TOTAL 5 - Expense		418,453.31	404,200.00	227,131.82	406,500.00
UNK EXP - UNK EXP					
590-000-744.000	USDA		1,670.77	373,448.94	5,976,000.00
590-000-745.000	BROWNFIELD GRANT			12,613.46	
TOTAL UNK_EXP - UNK_EXP			1,670.77	386,062.40	5,976,000.00
Totals for dept 000 -		418,453.31	405,870.77	613,194.22	6,382,500.00
Dept 850 - Benefits--General Insurance					
5 - Expense					
590-850-715.000	Medical & Dental	25,387.80	28,000.00	18,571.03	28,000.00
590-850-716.000	Uniforms	5,713.27	5,500.00	4,167.90	3,000.00
590-850-717.000	401 Retirement	8,806.48	10,000.00	6,594.87	10,000.00
590-850-718.000	Life Insurance	123.53	500.00	82.63	500.00
590-850-719.000	FICA/MED	7,212.68	7,000.00	5,843.26	7,000.00
TOTAL 5 - Expense		47,243.76	51,000.00	35,259.69	48,500.00
Totals for dept 850 - Benefits--General Insurance		47,243.76	51,000.00	35,259.69	48,500.00
TOTAL APPROPRIATIONS		465,697.07	456,870.77	648,453.91	6,431,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 590		320,523.16	(51,970.77)	286,934.93	(50,100.00)
BEGINNING FUND BALANCE		2,609,648.84	2,930,172.00	2,930,172.00	3,217,106.93
ENDING FUND BALANCE		2,930,172.00	2,878,201.23	3,217,106.93	3,167,006.93

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
591-000-605.000	Local Services		150.00	320.00	300.00
591-000-632.000	Turn Off Fees	75.00	200.00		200.00
591-000-642.000	Sales	287,836.81	285,000.00	185,889.92	285,000.00
591-000-643.000	Late Fees	3,278.58	5,000.00	(23.75)	5,500.00
591-000-664.000	Interest	9,180.91	500.00		500.00
591-000-677.000	Reimbursement	717.04	750.00		750.00
TOTAL 4 - Revenues		301,088.34	291,600.00	186,186.17	292,250.00
UNK REV - UNK REV					
591-000-539.000	State grants	368,410.39			
591-000-671.000	Other Revenue	6,302.57	4,000.00		4,000.00
591-000-672.000	USDA Revenue			420,500.00	5,056,000.00
TOTAL UNK_REV - UNK_REV		374,712.96	4,000.00	420,500.00	5,060,000.00
Totals for dept 000 -		675,801.30	295,600.00	606,686.17	5,352,250.00
TOTAL ESTIMATED REVENUES		675,801.30	295,600.00	606,686.17	5,352,250.00

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
591-000-702.000	Wages	79,747.04	80,000.00	63,413.08	90,000.00
591-000-727.000	Supplies	1,070.29	2,000.00	1,211.60	2,000.00
591-000-740.000	Equipment/Inventory	2,593.26	5,000.00	4,920.71	5,000.00
591-000-743.000	Sampling	2,199.87	2,500.00	707.30	2,700.00
591-000-818.000	Contractual	10,565.40	12,000.00	2,924.63	10,000.00
591-000-852.000	Postage	1,161.53	1,800.00		1,800.00
591-000-870.000	Administrative Fee	4,500.00	4,500.00		22,500.00
591-000-888.000	Equipment Summary	14,797.42	50,000.00	9,350.80	40,000.00
591-000-920.000	Utilities	20,155.56	25,000.00	16,921.05	25,000.00
591-000-930.000	Repair & Maintenance	8,363.24	11,000.00	8,439.33	10,000.00
591-000-956.000	Miscellaneous	27.65	1,000.00	567.00	1,000.00
591-000-957.000	Travel & Training	3,302.79	4,000.00	1,203.02	4,000.00
591-000-990.000	Projects	33,260.02	55,000.00	121,409.26	55,000.00
591-000-997.000	Interest Expense	14,732.50	14,700.00	7,176.50	14,700.00
591-000-998.000	Depreciation Expense	84,071.37			
TOTAL 5 - Expense		280,547.94	268,500.00	238,244.28	283,700.00
UNK EXP - UNK EXP					
591-000-702.004	Hydrant Flushing	2,352.00	2,000.00	977.00	2,000.00
591-000-744.000	USDA			259,889.08	5,056,000.00
591-000-745.000	BROWNFIELD GRANT			9,113.46	
591-000-920.010	RMRA	238.77	7,500.00	246.49	7,500.00
591-000-996.000	Principal Expense				14,000.00
TOTAL UNK_EXP - UNK_EXP		2,590.77	9,500.00	270,226.03	5,079,500.00
Totals for dept 000 -		283,138.71	278,000.00	508,470.31	5,363,200.00
Dept 850 - Benefits--General Insurance					
5 - Expense					
591-850-715.000	Medical & Dental	16,683.37		12,745.16	15,000.00
591-850-716.000	Uniforms			640.29	3,000.00
591-850-717.000	401 Retirement	6,877.59		4,895.26	5,000.00
591-850-718.000	Life Insurance	87.47		58.76	100.00
591-850-719.000	FICA/MED	6,195.36		4,776.56	6,000.00
TOTAL 5 - Expense		29,843.79		23,116.03	29,100.00
Totals for dept 850 - Benefits--General Insurance		29,843.79		23,116.03	29,100.00
TOTAL APPROPRIATIONS		312,982.50	278,000.00	531,586.34	5,392,300.00
NET OF REVENUES/APPROPRIATIONS - FUND 591		362,818.80	17,600.00	75,099.83	(40,050.00)
BEGINNING FUND BALANCE		2,847,675.75	3,210,494.55	3,210,494.55	3,285,594.38
ENDING FUND BALANCE		3,210,494.55	3,228,094.55	3,285,594.38	3,245,544.38

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BUDGET REPORT FOR VILLAGE OF ROSCOMMON
Fund: 661 Equipment Fund
Calculations as of 12/31/2020

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ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000					
4 - Revenues					
661-000-664.000	Interest	193.23	150.00	143.20	150.00
661-000-669.000	Rental Income	105,370.19	90,000.00	47,798.26	90,000.00
661-000-677.000	Reimbursement	655.09	700.00	995.00	700.00
TOTAL 4 - Revenues		106,218.51	90,850.00	48,936.46	90,850.00
Totals for dept 000 -		106,218.51	90,850.00	48,936.46	90,850.00
TOTAL ESTIMATED REVENUES		106,218.51	90,850.00	48,936.46	90,850.00

ACCOUNT CLASSIFICATION	DESCRIPTION	2019 ACTIVITY	2020 AMENDED BUDGET	2020 ACTIVITY THRU 12/31/20	2021 REQUESTED BUDGET
APPROPRIATIONS					
Dept 000					
5 - Expense					
661-000-702.000	Wages	13,208.18	13,000.00	8,815.88	13,500.00
661-000-727.000	Supplies	288.08	800.00	468.79	800.00
661-000-728.000	Garage Supplies	378.43	800.00	207.46	800.00
661-000-741.000	Gas and Oil	14,575.26	14,000.00	8,020.59	14,500.00
661-000-775.000	Parts	105.02	1,000.00		800.00
661-000-818.000	Contractual	1,550.29	2,000.00	62.50	1,500.00
661-000-888.000	Equipment Summary		200.00	130.75	200.00
661-000-920.000	Utilities	1,740.68	2,000.00	1,385.72	2,000.00
661-000-930.000	Repair & Maintenance	9,193.82	10,000.00	6,024.25	9,000.00
661-000-977.000	Equipment	8,327.61	60,000.00	1,203.77	70,000.00
661-000-998.000	Depreciation Expense	27,369.23			
TOTAL 5 - Expense		76,736.60	103,800.00	26,319.71	113,100.00
Totals for dept 000 -		76,736.60	103,800.00	26,319.71	113,100.00
Dept 850 - Benefits--General Insurance					
5 - Expense					
661-850-715.000	Medical & Dental	3,521.14	5,000.00	2,480.15	5,000.00
661-850-717.000	401 Retirement	864.40	1,000.00	494.52	1,000.00
661-850-718.000	Life Insurance	15.94	300.00	7.73	100.00
661-850-719.000	FICA/MED	982.04	1,000.00	655.46	1,000.00
TOTAL 5 - Expense		5,383.52	7,300.00	3,637.86	7,100.00
Totals for dept 850 - Benefits--General Insurance		5,383.52	7,300.00	3,637.86	7,100.00
TOTAL APPROPRIATIONS		82,120.12	111,100.00	29,957.57	120,200.00
NET OF REVENUES/APPROPRIATIONS - FUND 661		24,098.39	(20,250.00)	18,978.89	(29,350.00)
BEGINNING FUND BALANCE		252,144.50	276,242.89	276,242.89	295,221.78
ENDING FUND BALANCE		276,242.89	255,992.89	295,221.78	265,871.78
ESTIMATED REVENUES - ALL FUNDS		2,211,777.57	1,327,950.00	1,958,823.28	12,435,190.00
APPROPRIATIONS - ALL FUNDS		1,520,602.57	1,470,282.97	1,572,250.70	12,635,200.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		691,175.00	(142,332.97)	386,572.58	(200,010.00)
BEGINNING FUND BALANCE - ALL FUNDS		7,058,643.67	7,749,818.67	7,749,818.67	8,131,391.25
FUND BALANCE ADJUSTMENTS - ALL FUNDS			(5,000.00)	(5,000.00)	
ENDING FUND BALANCE - ALL FUNDS		7,749,818.67	7,602,485.70	8,131,391.25	7,931,381.25

**RESOLUTION OF AGREEMENT BY THE VILLAGE OF ROSCOMMON AND THE
MICHIGAN DEPARTMENT OF TRANSPORTATION(MDOT)**

WHEREAS, the Village of Roscommon has entered an agreement with the Michigan Department of Transportation (MDOT) in contract No. 20-536.

WHEREAS, the (VOR) has designated Lance Cherven, DPW Director to sign all documents pertaining to this contract (No. 20-536) with MDOT.

NOW, THEREFORE, BE IT RESOLVED:

1. The VOR hereby agrees to authorize Lance Cherven to sign the contract and any other authorization pertaining to contract No. 20-536 with MDOT.
2. The Roscommon Village Clerk shall promptly file a certified copy of this Resolution with MDOT.
3. All resolution and parts of resolutions insofar as they conflict with the provisions of this Resolution are hereby rescinded.

UPON A VOTE FOR THE ADOPTION OF SAID RESOLUTION, THE VOTE WAS:

AYES:

NAYES:

ABSENT:

I hereby certify that the above is a true and correct copy of the resolution between The Village of Roscommon and The Department of Transportation for contract No. 20-236.

Frances Dawson, Village Clerk

Date: _____

RESOLUTION DECLARED ADOPTED.



Downtown Development Authority Nominations for vacancies.

Diane Love- Suvada (1) year term 2021

Tom Barber (2) year term 2022

Motion Needed

Roscommon Area Recreation Authority Nomination for Board

Derek Smitz (3) year term 2023

Motion Needed



Roscommon Area Recreation Authority
606 Lake Street
Roscommon, MI 48653

Village Council
702 Lake Street
Roscommon, MI 48653

RE: Financial Request for Electric Sign

This letter is drafted in request of financial support for a new electric sign to replace the old marquee sign currently in front of the CRAF Center. The sign was given to the CRAF Center in 2014 by the old library.

The CRAF Center sits one block from the center of the Village on the major road access in and out of the community. Visual recognition of programs for the Recreation Authority, community events, and area services can be promoted quickly and efficiently to area residents and visitors by use of electronic signage. The cost of the sign and electrical installation is \$21,675.000. Twenty five percent of the project is requested from the Village Council from the recreation budgeted funds.

The current sign is old and uses single plastic letters that need to be changed manually and can only accommodate three lines of text. There are limited letters for the sign and the sign cabinet itself is in poor condition. When changing the sign, you need to use a broom handle to hold it open and crawl underneath to change the letters. In the winter changing the letters can be very difficult with snow build up. In addition, it is very time consuming, it takes one hour to find your letters and change out the sign. With this manual function we typically display one message a week.

The new digital sign will make it easy to feature all the available classes and upcoming events that the Recreation Authority and community will be sponsoring. The sign system is an electronic, keyboard entry and within minutes will display your message. Multiple messages will rotate every twenty seconds allowing anyone who drives or walks by will be able to see what is happening within the community.

We thank you in advance for your consideration and continues support of recreation within the community-


Sue Jock
Chairperson of the RARA

Account **Unique Sign Company**
Dustin
Shipping Address

Project Information
CRAF Center

Fusion Series

Full Color LED Display

Use **Outdoor**
Configuration **Double Sided**
Pixel Pitch **16 mm**
Pixel Matrix **48x144**
Display Dimensions **2' 7.50"H x 7' 10.49" W**
Cabinet Dimensions **2' 11.32" H x 8' 1.56"W x 5" D**
Voltage **120v**
Software **Visions (Web based training provided)**
Communication **Cellular Modem with Lifetime Contract**



FUS-A-16D-048X0144-CL-No Side Trim



LED SPECIFICATIONS

LED Type **DIP**
Brightness **10000 cd/m² (Nits)**
Viewing Angle **70° Vert., 140° Horiz.**
Estimated Lifetime **100,000 Hours**

ACCESSORIES

Special Description **Show**

ELECTRICAL SPECIFICATIONS

Watts **1469** Avg. **661**
Max amps **12.2** Avg. **5**
Total number of Circuits at 20 Amps: **1**

All electrical specifications are totals for all sides

ADDITIONAL DISPLAY DETAILS

Cabinet ft² **23.93**
Display ft² **20.67**
Total Weight **441 Lbs** *Total Weight is a total for all sides.*
Service Access **Front**
Tile Height **15.74"**
Tile Width **15.74"**
Brightness controls **Manual / Auto / Scheduled**
Grey Level **16 Bit**
Contrast Ratio **5000:1**
Refresh Rate **60**
Frame Frequency **1920**
IP Rating **Built to requirement**
Operating TPR/RH **-20°C-50°C / 10%-90%**

Contracts

Software **Lifetime, Unlimited Users**

Energy Consumption Costs

*** Estimated Energy Consumption Cost per Day \$0.68**

*Based on 18 hours per day operation, \$0.104/KWH 2016 commercial energy rate†, and based on sign programming estimated at 25% wattage used. (†average rate differs based on local electrical supplier)

Number Of Lines of Text

8 lines of 28 characters at 3.1 Inches
6 lines of 24 characters at 4.4 Inches
4 lines of 16 characters at 5.6 Inches
4 lines of 16 characters at 6.9 Inches
3 lines of 18 characters at 8.8 Inches
3 lines of 16 characters at 9.4 Inches
2 lines of 16 characters at 10 Inches
2 lines of 8 characters at 13.8 Inches
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M E M O R A N D U M

TO: Ron Alden, Manager
Village of Roscommon

VIA EMAIL

FROM: Bryan E. Graham

BEG

DATE: September 15, 2020

SUBJECT: Review of the village's police power ordinances

I have now had the opportunity to review the village's police power (non-zoning) ordinances that you sent to me. I will address each of the ordinances individually.

Hawkers and Peddlers

1. This ordinance should be revised.
2. The ordinance does not recognize as an exemption a veteran who receives a license from the county clerk to sell his or her own goods under the state Peddler's License Act.
3. The ordinance does not provide standards to be used when determining whether a license should be granted.
4. Section 10 of the ordinance provides that violations will be subject to the penalties of Village Ordinance #74. Ordinance #74 is the municipal civil infraction bureau. In my opinion such a bureau is not legally necessary and is not helpful in getting most ordinance violations resolved. Therefore, the penalty provisions of the Hawkers and Peddlers Ordinance must be revised.

Curfew Ordinance

1. The village should consider repealing this ordinance. State law covers curfews. For a minor under 12 years of age that minor cannot loiter, idle or congregate in or on any public street, highway, alley or park between the hours of 10 o'clock p.m. and 6 o'clock a.m., unless the minor is accompanied by a parent or guardian, or some adult delegated by the parent or guardian to accompany the

child. MCL 722.751. For a minor under 16 years of age that minor cannot loiter, idle or congregate in or on any public street, highway, alley or park between the hours of 12 midnight and 6 a.m., immediately following, except where the minor is accompanied by a parent or guardian, or an adult delegated by the parent or guardian to accompany the minor, or where the minor is upon an errand or other legitimate business directed by his parent or guardian. MCL 722.752.

Record of Ordinances

1. The village should consider repealing this ordinance. The ordinance was enacted on January 26, 1954. I would venture to say that it has become obsolete in the modern world. I also believe such an ordinance would be preempted by Federal Communication Commission rules and regulations.

Composting Ordinance

1. This ordinance regulates both private compost piles and the public compost pile. If the village and the adjacent townships do not still operate a public compost pile, then the ordinance must be amended to eliminate the public compost pile regulations.
2. Section 3(b) allows brush and limbs up to 6 inches. The ordinance, however, has the 6 crossed out and a 3 in its place. If the public compost pile regulations are still applicable, then a formal amendment is necessary to change the 6 inch diameter requirement to a 3 inch diameter requirement.
3. The penalty provisions in Section 4 should be changed from a criminal misdemeanor to a municipal civil infraction.

Recreational Vehicle and Equipment Ordinance

1. As I have already indicated to you, this ordinance must be repealed. If the village desires to regulate where on a parcel a recreational vehicle may be parked, then those regulations must be included in the village zoning ordinance. The police power ordinance can be used to regulate the parking of recreational vehicles on public streets.

Sidewalk Ordinance

1. The enforcement provisions in Section 7 should be revised.

Fires Ordinance

1. Section 4 of this ordinance must be repealed. The location of any retail or wholesale oil and gasoline storage station must be governed by the zoning ordinance and not a police power ordinance.
2. The penalty provisions in Section 6 should be changed from a criminal misdemeanor to a municipal civil infraction.

Firearms and Explosives Ordinance

1. This ordinance should be repealed. Any actions prohibited by the ordinance can be prosecuted under state law, which depending on the circumstances, could be a felony, as opposed to a simple misdemeanor as provided in the ordinance.

Kennels Ordinance

1. This ordinance should be repealed. If the village desires to regulate kennels, such regulations must be included in the village zoning ordinance.

Noise Control Ordinance

1. This ordinance should be replaced with a new noise ordinance. The current ordinance uses decibel readings. There are many legal issues that can be raised when decibel readings are the basis for the noise control. I have prepared many noise ordinances for our municipal clients. Instead of using decibel readings, I use the reasonable person standard. If you would like to discuss this approach, please let me know.

Park Ordinance

1. The penalty provision in Section 8 must be revised.

Blight Ordinance

1. It is my recommendation that this ordinance be replaced with a new blight or nuisance ordinance, an inoperable motor vehicle ordinance, and a dangerous structures ordinance. We have prepared and enforced these ordinances for our municipal clients. I noticed in the current ordinance that the enforcement procedures are specified in the ordinance. It is my recommendation that these enforcement procedures not be included in the ordinance itself. If the village council desires enforcement procedures, then I can prepare those procedures in a resolution.

Traffic and Parking Ordinance

1. Sections 10, 11, and 12 of the ordinance should be repealed. These actions are governed by state law.
2. The fine specified in Section 14 should be repealed. The District Court will establish the appropriate fine.

Ordinance Enforcement Officer Ordinance, as Amended

1. This ordinance is fine.

Municipal Ordinance Violations Bureau Ordinance

1. As I have indicated to you in the past, it is my recommendation that this ordinance be repealed. A municipal civil infraction bureau only allows the village to collect fines. When it comes to violations of the zoning ordinance, blight, and similar ordinances, the main focus for the enforcement action is to have the property brought into compliance with the ordinance. This cannot be achieved in a municipal civil infraction bureau. These kinds of cases must go to District Court, where the judge can issue an order requiring that the property be brought into compliance with the ordinance. If you have questions or would like to discuss this ordinance, please let me know.

Noxious Weed Ordinance

1. It is my recommendation that this ordinance be replaced with a new noxious weed ordinance. The ordinance does not take advantage of a newspaper advertisement at the beginning of the season, which eliminates individual notices.

ORV Ordinance

1. It is my recommendation that this ordinance be replaced with a new ORV ordinance. There are many provisions of the statute that are not reflected in the ordinance.

Ethics Ordinance

1. Because village ethics often relate to actions that cannot be directly punished like other ordinances, it is my recommendation that the penalty provisions of the ordinance be repealed. In the alternative, the entire ordinance can be repealed and replaced with an ethics policy adopted by the village council by resolution.

I realize much information is contained in this memo. If you have questions or would like to discuss matters raised in this memo, please feel free to call me. Finally, the village should not feel obligated to make all of the changes suggested in this memo at the same time. The village should prioritize which ordinances are utilized the most and revise those ordinances first. Ordinances that are not used often, can be revised as time and resources are available.

BEG