



### I-494: Airport to 169

MnDOT Metro District
Policy Advisory Committee Meeting
February 23, 2021

## Roll Call (PAC Members only)

- Sen. Melissa Franzen
- Sen. Melissa Halvorson Wiklund
- Sen. Patricia Torres Ray
- Rep. Emma Greenman
- Rep. Steve Elkins
- Rep. Michael Howard
- Commissioner Angela Conley
- Commissioner Debbie Goettel
- Commissioner Chris LaTondresse
- Councilmember Molly Cummings
- Councilmember Chris Ferguson

- Councilmember Deb Barber
- Bridget Rief
- Mayor Maria Regan Gonzalez
- Councilmember Simon Trautmann
- Councilmember Mike Freiberg
- Councilmember Jack Baloga
- Councilmember Ron Anderson
- Councilmember James Pierce
- Councilmember Mike Fischer
- Councilmember Kevin Staunton
- Dave Scott



### Vision Implementation Plan Development

### Implementation Plan Evaluation Criteria



Constructability – How the corridor elements are either independent or interdependent to each other for construction. Will include considerations of traffic management and throwaway/re-do work.



Cost/Budget/Funding - This criteria is defined as the construction cost for separate elements along the corridor vision which leads to the development and setting of the budgets for each independent project to build the vision. Includes consideration of current and future funding sources.



**Community Support** - Considers the support from both corridor advocacy groups and the local government agencies. Will look to TAC and PAC representatives to provide input.



**Operations/Safety** – Will look at the expected operations based on implementation of the different corridor segments.

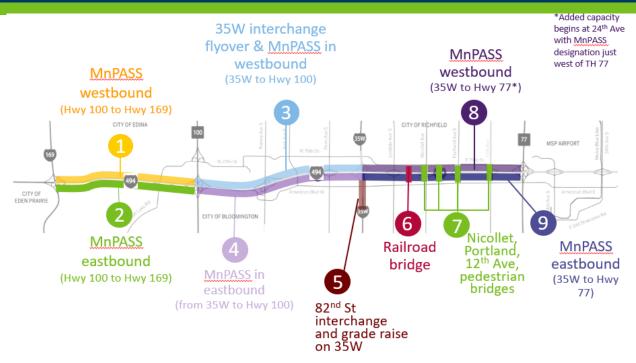


**Equity** – Ensures fair distribution of mobility options and transportation investments. Will analyze based on review of the Benefit-Impact mapping to determine specific benefits and impacts to underrepresented communities.



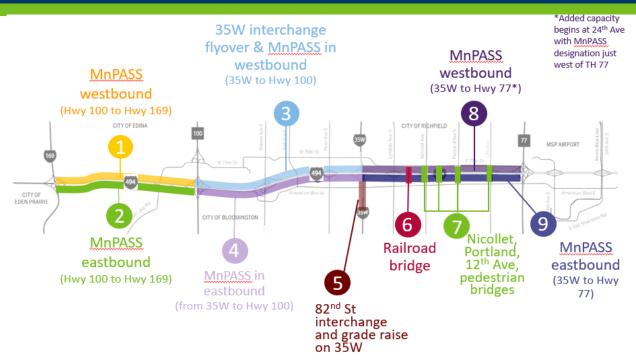
**Asset Management** – Will consider life cycle management of the assets, including new construction, maintenance, minor preservation repairs, major rehabilitation, and reconstruction.

### Implementation Plan Development Process

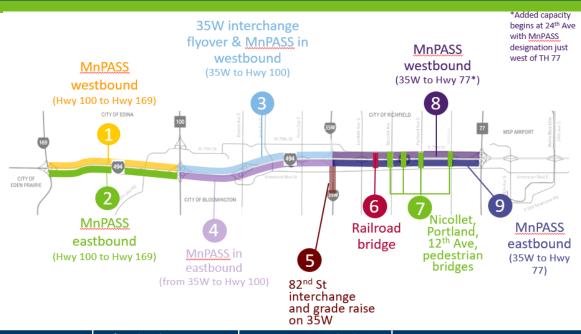


| Criteria   | Sub-criteria   | Sequence or Priority or Constraints   | Outcome   |
|--|--|---|---|
| Looked at each<br>criteria<br>separately for<br>each element | Some criteria<br>had multiple<br>items<br>(Operations/<br>Safety for<br>example) | Determined if the criteria was able to provide sequence options, provided priority or if it only provides constraints | Based on the sequence, priority or constraints analysis, provides the results for the criteria. |
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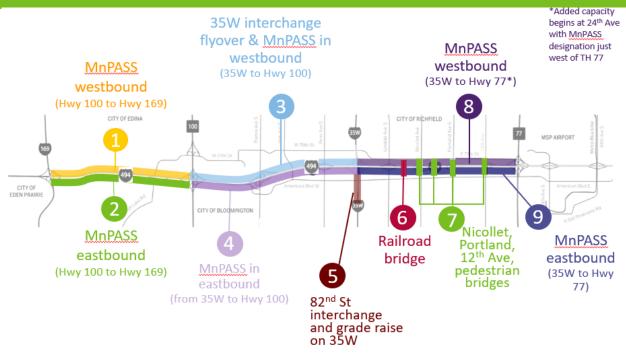
2/16/2021



| Criteria         | Sub-criteria | Sequence or Priority or Constraints | Outcome   |
|------------------|--------------|-------------------------------------|---|
| Constructability | NA           | Constraints                         | Construct Elements 1 and 2 together Construct Elements 3 and 4 together Can construct Element 5 independently Construct Elements 6 and 7 before 8 and 9 Construct Elements 8 and 9 together |
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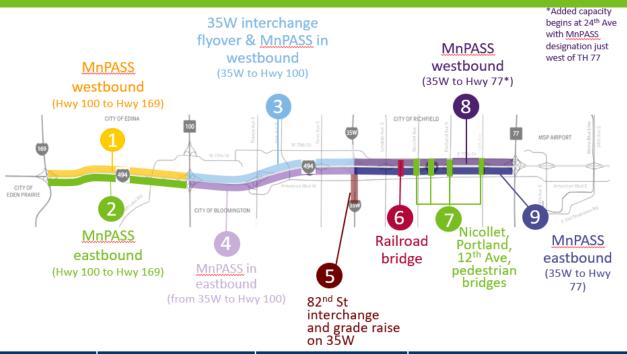


| Criteria          | Sub-criteria | Sequence or Priority or Constraints | Outcome          |   |
|-------------------|--------------|-------------------------------------|------------------|---|
| Operations/Safety | Operations   | Sequence                            | Elements 3 and 4 |   |
|                   |              |                                     | Elements 7       |   |
|                   |              |                                     | Element 6        |   |
|                   |              |                                     | Elements 9 and 8 |   |
|                   |              |                                     | Elements 1 and 2 |   |
|                   |              |                                     | Element 5        |   |
|                   | Safety       | Priority                            | Element 7        |   |
|                   |              |                                     | Element 4        |   |
|                   |              |                                     | Element 3        |   |
| 2/16/2021         |              | mndot.gov                           |                  | 9 |

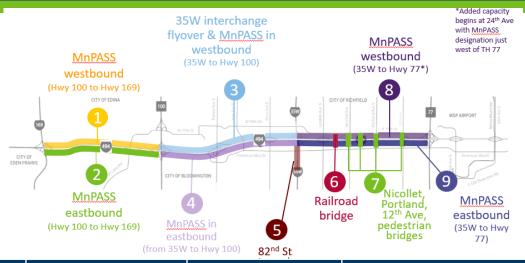


| Criteria         | Sub-criteria | Sequence or Priority or<br>Constraints | Outcome                           |
|------------------|--------------|--|-----------------------------------|
| Asset Management | Pavements    | Priority                               | Elements 3 and 4 Elements 8 and 9 |
| 111              | Bridges      | Priority                               | Element 7 Elements 3 and 4        |
|                  | Drainage     | Priority                               | Elements 7, 8, and 9 Element 5    |

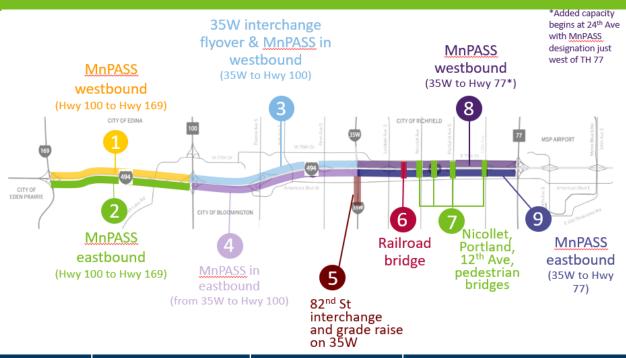
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| Criteria         | Sub-criteria | Sequence or Priority or Constraints | Outcome   |
|------------------|--------------|-------------------------------------|---|
| Funding/Cost  \$ | NA           | Sequence                            | Elements 3, 4, and 7+ Element 6 Elements 8 and 9 Element 5 Elements 1 and 2 |



| Criteria  | Sub-criteria | Sequence or Priority or Constraints  | Outcome  |
|---|--------------|--|--|
| Community Support   | Richfield    | Sequence   | Part of 3, 4, and 7 Any combination of Elements 6 and 7; 1, 2, and 3; Element 5 Elements 8 and 9 |
|   | Bloomington  | Priority   | Elements 3 and 4 Element 7 Part of Element 5   |
| Hennepin County  Sequence  Parts of Elements  Element 6 & Parts  Elements 8 & 9 |              | Parts of Elements 3, 4, 5 and 7 Element 6 & Parts of Element 7 Elements 8 & 9 Elements 1 & 2, parts of Element 5 |  |
| 2/16/2021   | Coalitions   | Priority   | Elements 3 and 4 Element 7 Element 5   |



| Criteria | Sub-criteria   | Sequence or Priority or Constraints | Outcome  |
|----------|--|-------------------------------------|--|
| Equity   | Proximity to EJ                                      | Priority                            | Element 7 Element 5  |
| ŤÍÍ      | Direct EJ Benefits of<br>Operational<br>Improvements | Sequence                            | Element 7 Elements 3 and 4 Elements 8 and 9 Elements 1 and 2 Element 5 |

### TAC Recommendation

### **Vision Implementation Plan:**

- Plan is flexible
- Plan to guide future project development, funding search

<sup>\*</sup>May include part of Element 5 to provide access for 82<sup>nd</sup> Street

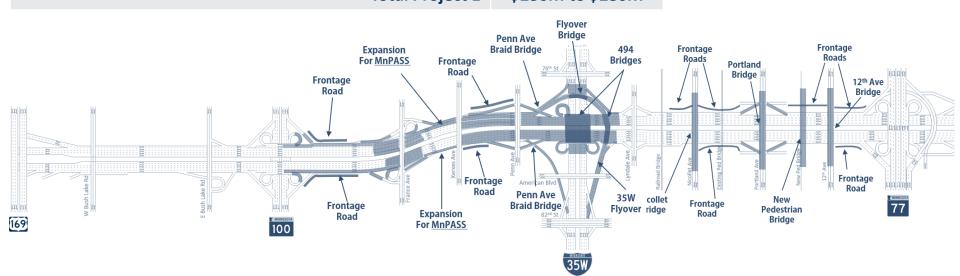
# Project 1

| Element |   | Cost              |
|---------|---|-------------------|
| 3       | 35W interchange flyover & MnPASS in westbound (35W to Hwy 100)  | \$110M to \$135M* |
| 4       | MnPASS in eastbound<br>(from 35W to Hwy 100)                    | \$70M to \$85M    |
| 7       | Nicollet, Portland, 12 <sup>th</sup> Ave,<br>pedestrian bridges | \$50M to \$60M**  |
|         | Total Project 1   | \$230M to \$280M  |

COSTS INCLUDE: Construction, Contingency, Inflation, Utilities, Right of Way

\*All of the costs for the bridges shared between Elements 3 and 4 are included in Element 3.

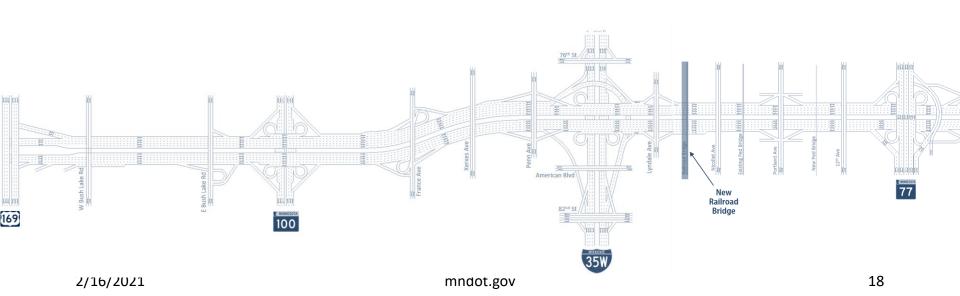
\*\*The range of costs for Element 7 also includes the frontage roads from Elements 8 and 9.



# Project 2

| Element |                 | Cost           |
|---------|-----------------|----------------|
| 6       | Railroad Bridge | \$10M to \$15M |
|         | Total Project 2 | \$10M to \$15M |

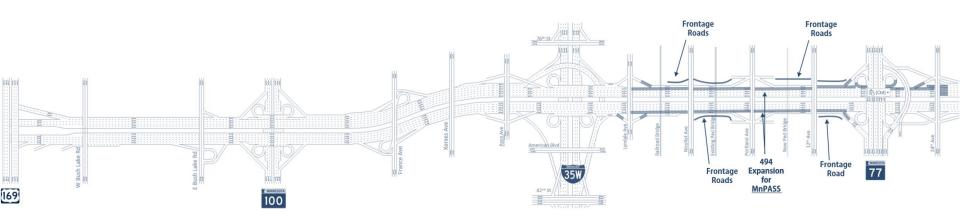
COSTS INCLUDE: Construction, Contingency, Inflation, Utilities, Right of Way, Railroad Agreement



# Project

| Element |                                   |                        | Cost             |
|---------|-----------------------------------|------------------------|------------------|
| 8       | MnPASS westbound (35W to Hwy 77*) |                        | \$60M to \$70M   |
| 9       | MnPASS eastbound (35W to Hwy 77)  |                        | \$60M to \$70M   |
|         |                                   | <b>Total Project 3</b> | \$120M to \$140M |

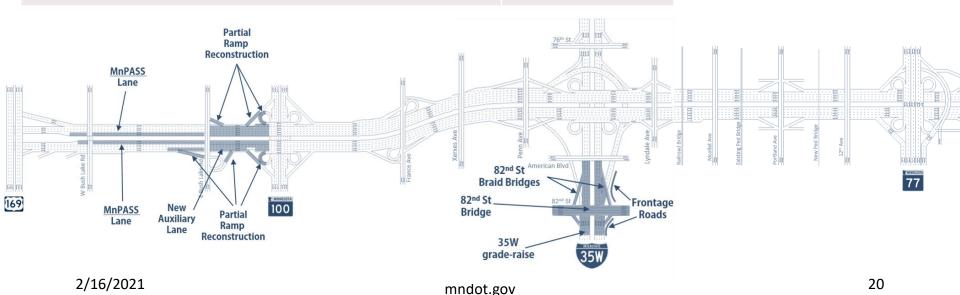
COSTS INCLUDE: Construction, Contingency, Inflation, Utilities, Right of Way, Railroad Agreement



# Project 4

| Element |  | Cost            |
|---------|--|-----------------|
| 5       | 82 <sup>nd</sup> St interchange and grade raise on 35W | \$40M to \$50M  |
| 1       | MnPASS westbound (Hwy 100 to Hwy 169)                  | \$20M to \$25M  |
| 2       | MnPASS eastbound (Hwy 100 to Hwy 169)                  | \$20M to \$25M  |
|         | Total Project 4  | \$80M to \$100M |

COSTS INCLUDE: Construction, Contingency, Inflation, Utilities, Right of Way



#### TAC Recommendation

#### **Vision Implementation Plan:**

- Project 4 Elements 5, 1, and 2 \$80M to \$100M
- Plan is flexible
- Plan to guide future project development, funding search

<sup>\*</sup>May include part of Element 5 to provide access for 82<sup>nd</sup> Street

#### Discussion

 ACTION: Looking for concurrence from PAC to move forward with recommended implementation plan and begin development of first project

# Next Phase of Engagement – Implementation Plan



### TAC/PAC Look Ahead Schedule

February

- TAC 2-10-21: Implementation Plan decision (if needed)
- PAC 2-23-21: Quick summary of work to date and implementation plan concurrence
- TAC 2-24-20: First project layout details

March

- TAC 3-10-21: First project layout details
- TAC 3-24-20: First project layout details

April

- TAC 4-7-21: First project layout details
- TAC 4-21-21: First project cost

May

- TAC 5-5-21: TBD
- TAC 5-19-21: First project budget and funding
- PAC TBD: Review first project layout