



Regional Commission's Land Use and Environment Committee

February 14, 2013

Fauquier County Funding

For Recreation Projects



Summary

- Projects over the past 10 years: 21
- Total Approximately \$23 million
- Funding Categories:
 - County Funding: \$5.7 million
 - Grants: \$2.2 million
 - Donations: \$15.2 million
 - In-Kind Services
- Non-County % of Total: 75%

Project Listing:

- Northern Fauquier Community Park
- Southern Fauquier Sports Complex
- Warrenton Branch Greenway Extension
- Safe Routes to School
- Monroe Bunk/Assay
- Pierce Trail
- Central Fauquier Sports Complex
- Warrenton Community Center
- Woods at Warrenton
- Larry Weeks Community Pool
- Marshall Community Center - Bench
- Vint Hill Playground
- Marshall Community Center Auditorium
- Theater
- Rappahannock Station
- Riverton
- John Marshall Birthplace Vision
- Lord Fairfax Community College Connector
- Eastern Maintenance
- White's Mill Trail
- Marshall Community Center – Pottery
- Fauquier Equestrian Forum

Project Funding Example: Fauquier Equestrian Forum

Description: Public-Private partnership arrangement for trails and a ring at the Stafford property. In process. Forum to provide design, construction and maintenance of equestrian facilities on county property.

- Total Funding:

- County Funding : Land

- Grants:

- Donations:

- In-Kind Services:

- Keywords:



RIDE *the Fauquier Equestrian Forum*
FAUQUIER.com

Project Funding Example: Marshall Community Center Bench

Description: Planter's Bench

- Total Funding: \$4,840
 - County Funding : \$3,840
 - Grants:
 - Donations: \$1,000
Plus bench
 - In-Kind Services:
 - Keywords:



Project Funding Example: Rappahannock Station

Description: 26 acre property on the Rappahannock River site of 2 Civil War battles.
Conceptual Plan phase.

- Total Funding: \$25,000
 - County Funding:
 - Grants: \$25,000
 - Donations: Land
 - In-Kind Services:
 - Keywords:



Project Funding Example: Vint Hill Theater

Description: Renovation and ADA. FCT to provide painting carpeting and seat refurbishment. Donor installed listening loop.

- Total Funding: \$44,000
 - County Funding: \$34,000
 - Grants:
 - Donations: \$10,000
 - In-Kind Services:
 - Keywords:



Project Funding Example: Marshall Community Center Auditorium

Description: Renovation of auditorium. Marshall Community Center Advisory Board.

- Total Funding: \$39,517
 - County Funding :
 - Grants:
 - Donations: \$39,517
 - In-Kind Services:
 - Keywords:



Project Funding Example: Vint Hill Playground

Description: Installation of small playground. Columbia Gas, Brookside Homowners, Vint Hill Homeowners and Vint Hill EDA.

- Total Funding: \$45,090
 - County Funding : \$18,495
 - Grants:
 - Donations: \$26,595
 - In-Kind Services:
 - Keywords:



Project Funding Example: Woods at Warrenton

Description: 58 acres site to provide a trail connection between White's Mill and Warrenton Chase Trails

- Total Funding: \$156,000
 - County Funding :
 - Grants: \$156,000
 - Donations: Land Proffer
 - In-Kind Services:
 - Keywords:

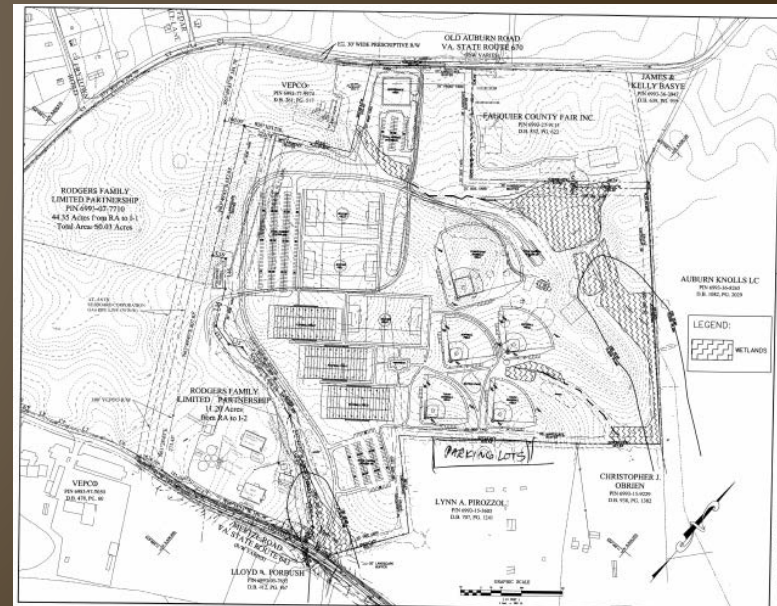


Project Funding Example:

Central Fauquier Sports Complex

Description: 72 acres site with 9 proposed ball fields. Project in design phase. Youth sports leagues to construct 8 ball fields.

- Total Funding: \$197,713
 - County Funding : \$197,713
 - Grants:
 - Donations:
 - In-Kind Services:
 - Keywords:



Project Funding Example: Pierce Trail

Description: Trail connection from Pierce Elementary School to Lee's Glen Subdivision.

- Total Funding: \$346,500
 - County Funding : \$ 54,300
 - Grants: \$267,200
 - Donations: \$ 25,000
 - In-Kind Services:
 - Keywords:



Project Funding Example: Monroe Park

Description: Construction of Assay office and Bunk House as part of recreated Gold Mining Camp

- Total Funding: \$399,744
 - County Funding : \$399,744
 - Grants:
 - Donations:
 - In-Kind Services:
 - Keywords:



Project Funding Example: Safe Routes To School

Description: Infrastructure improvements within $\frac{1}{4}$ mile of Cedar Lee Middle School.
Potential land donations.

- Total Funding: \$508,000

- County Funding : \$ 8,000
- Grants: \$500,000
- Donations: Land
- In-Kind Services:
- Keywords:



Project Funding Example: Warrenton Branch Greenway

Description: Extension of current Greenway

- Total Funding: \$578,000

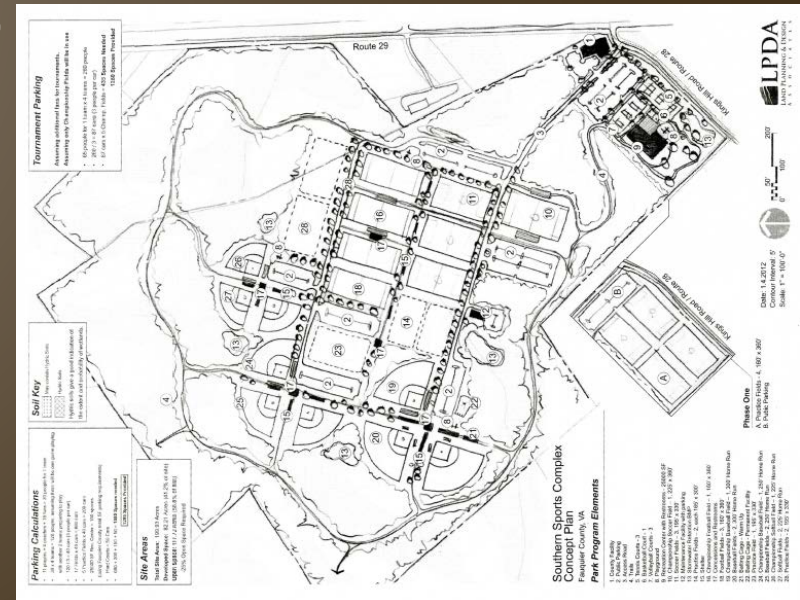
- County Funding : Land
- Grants: \$428,000
\$150,000
- Donations: Land
- In-Kind Services:
- *Keywords:*



Project Funding Example: Southern Fauquier Sports Complex

Description: 201 acres site with 21 proposed ball fields. Project in design phase.

- Total Funding: \$877,733
 - County Funding : \$867,733
 - Grants: \$ 10,000
 - Donations:
 - In-Kind Services:
 - Keywords:



Project Funding Example:

Northern Fauquier Community Park

Description: Design and construction of 88 acre park with 8 ball fields, 3 playgrounds, paved walking trail, restrooms, concession stands, fishing lake, 8 picnic shelters, amphitheater, a meeting room, office, maintenance

- Total Funding: \$17,380,666
 - County Funding : \$ 2,543,666
 - Grants: \$ 337,000
 - Donations: \$14,500,000
 - In-Kind Services:
 - Keywords:



Other mechanisms to encourage support

- Friends Groups
- Foundation
- Advisory Councils
- Coalitions



Funding Examples

- Grant Sources

- Recreation Access Funds
- IMLS
- MAP
- CMAQ
- ABPP
- Rec Trails
- National Endowment for the Humanities

- Foundations

- Loeb
- NPCF
- Dominion
- Columbia Gas
- Verizon

- Donors

- Groups

- County Grant Writer

- Citizens



Keywords

- Leverage
- Opportunities
- Partnerships
- Donor Relations
- Community / Grassroots Support
- Funding Streams

