



MEMORANDUM

To: RRRC Executive Committee
From: Patrick L. Mauney, Executive Director
Date: January 30, 2023
Subject: Per Capita Discussion

In August, the Regional Commission passed the FY 2024 per capita rate with a direction to the Executive Committee to review the per capita rate before August 2023. Included here is a recent summary of other PDC local contribution levels to begin this discussion. I will be prepared to give context and details during the meeting.

ACTION REQUESTED: None at this time.

| PDC Population | FY 23 Per capita contribution | FY 22 | FY 21 | FY 20 | FY 19 |
|----------------------------------|--------------------------------------|---------------------|---------------------|---------------------|---------------------|
| George Washington 387,068 | \$0.64 | \$0.63 | \$0.63 | \$0.63 | \$0.64 |
| Cumberland Plateau 99,286 | \$35,000 per County | \$35,000 per County | \$35,000 per County | \$35,000 per County | \$35,000 per County |
| Southside 79,604 | \$1.60 | \$1.25 | \$1.25 | \$1.25 | \$1.25 |
| West Piedmont 237,917 | \$0.60 | \$0.55 | \$0.55 | \$0.55 | \$0.55 |
| New River Valley 184,523 | \$1.32 | \$1.29 | \$1.29 | \$1.29 | \$1.27 |
| Thomas Jefferson 267,273 | \$0.62 | \$0.62 | \$0.62 | \$0.62 | \$0.62 |
| Roanoke Valley Alleghany 335,084 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.95 |
| Central Shenandoah 307,875 | \$0.81 | \$0.80 | \$0.80 | \$0.70 | \$0.70 |
| Rappahannock Rapidan 184,006 | \$0.83 | \$0.83 | \$0.83 | \$0.83 | \$0.83 |
| Central Virginia 263,298 | \$0.62 | \$0.59 | \$0.58 | \$0.58 | \$0.58 |
| Mount Rogers 185,864 | \$0.94 | \$0.86 | \$0.85 | \$0.84 | \$0.82 |
| Hampton Roads 1,749,665 | \$0.90 | \$0.85 | \$0.80 | \$0.80 | \$0.80 |
| Northern Virginia 2,547,686 | \$0.60 | \$0.60 | \$0.60 | \$0.60 | \$0.60 |
| Commonwealth 100,735 | \$19,000 per County | \$19,000 per County | \$19,000 per County | \$19,000 per County | \$19,000 per County |
| Accomack- Northampton 45,544 | \$2.29 | \$2.29 | \$2.29 | \$2.29 | \$2.29 |
| Northern Shenandoah 244,972 | \$0.93 | \$0.93 | \$0.93 | \$0.93 | \$0.88 |

| PDC Population | Do your local governments fund the MPO match separate from per capita contributions? | Do your local governments fund the Rural Transportation match separate from per capita contributions? | Does your PDC utilize per capita contributions for environmental grant matches? |
|----------------------------------|---|--|--|
| George Washington 387,068 | No | No | Yes |
| Cumberland Plateau 99,286 | No | No | No |
| Southside 79,604 | N/A | No | N/A |
| West Piedmont 237,917 | Yes | No | Yes |
| New River Valley 184,523 | N/A | No | Yes |
| Thomas Jefferson 267,273 | No | No | Yes |
| Roanoke Valley Alleghany 335,084 | Yes | No | Yes |
| Central Shenandoah 307,875 | Yes | No | Yes |
| Rappahannock Rapidan 184,006 | N/A | No | Yes |
| Central Virginia 263,298 | No | No | No |
| Mount Rogers 185,864 | N/A | Yes | No |
| Hampton Roads 1,749,665 | No | No | Yes |
| Northern Virginia 2,547,686 | N/A | N/A | Yes |
| Commonwealth 100,735 | N/A | Yes | Yes |
| Accomack- Northampton 45,544 | N/A | No | No |
| Northern Shenandoah 244,972 | Yes | No | Yes |

| PDC Population | Does your PDC fund EDA/Economic Development grant matches from per capita contributions? | Does your PDC fund housing/homeless/HUD grant matches from per capita contributions? |
|----------------------------------|--|--|
| George Washington 387,068 | N/A | Yes |
| Cumberland Plateau 99,286 | No | No |
| Southside 79,604 | Yes | N/A |
| West Piedmont 237,917 | Yes | Yes |
| New River Valley 184,523 | Yes | N/A |
| Thomas Jefferson 267,273 | No | No |
| Roanoke Valley Alleghany 335,084 | Yes | Yes |
| Central Shenandoah 307,875 | Yes | N/A |
| Rappahannock Rapidan 184,006 | Yes | No |
| Central Virginia 263,298 | No | No |
| Mount Rogers 185,864 | No | No |
| Hampton Roads 1,749,665 | N/A | Yes |
| Northern Virginia 2,547,686 | N/A | No |
| Commonwealth 100,735 | N/A | N/A |
| Accomack- Northampton 45,544 | No | Yes |
| Northern Shenandoah 244,972 | Yes | Yes |

| PDC Population | Does your PDC receive direct local member government contributions for: |
|----------------------------------|--|
| George Washington 387,068 | Legislative Affairs, Housing/Homeless/HUD Programs |
| Cumberland Plateau 99,286 | none of the above |
| Southside 79,604 | Data/GIS Management |
| West Piedmont 237,917 | Environment, Housing/Homeless/HUD Programs, Economic Development, Transportation |
| New River Valley 184,523 | We do fee-for-service for direct projects. Do not assess separately for regional projects. |
| Thomas Jefferson 267,273 | Legislative Affairs, Environment, Housing/Homeless/HUD Programs, Transportation, Transit |
| Roanoke Valley Alleghany 335,084 | Transportation |
| Central Shenandoah 307,875 | Transit |
| Rappahannock Rapidan 184,006 | Housing/Homeless/HUD Programs |
| Central Virginia 263,298 | Workforce Development, Regional Radio Communications |
| Mount Rogers 185,864 | local contributions are not marked for any specific use |
| Hampton Roads 1,749,665 | Environment |
| Northern Virginia 2,547,686 | Environment, extra (not percap) are for enviro and energy programs; dedicated portions of percap are for MS4, workforce, military partnerships |
| Commonwealth 100,735 | Contract services for Comp Plans and Grant Administration |
| Accomack- Northampton 45,544 | Groundwater Committee Admin, Consultant, Research and Projects, Navigable Waterways Committee Admin, the Homeless is split between PDC contributions and another associated organization's gov contributions |
| Northern Shenandoah 244,972 | Environment |

| PDC Population | Local Funding Type: | Local Funding Type: |
|----------------------------------|--|--|
| George Washington 387,068 | Rideshare Lot Lease | Cash Reserve Account Payment |
| Cumberland Plateau 99,286 | | |
| Southside 79,604 | | |
| West Piedmont 237,917 | | |
| New River Valley 184,523 | | |
| Thomas Jefferson 267,273 | | |
| Roanoke Valley Alleghany 335,084 | blueways | |
| Central Shenandoah 307,875 | | |
| Rappahannock Rapidan 184,006 | Re: Housing/Homelessness/HUD, we have separate local request, but supplement that with per capita. | |
| Central Virginia 263,298 | Member contributions for regional Workforce Development Board | Member contributions for regional Radio Communications Board |
| Mount Rogers 185,864 | | |
| Hampton Roads 1,749,665 | | |
| Northern Virginia 2,547,686 | Per previous answer: participating localities make special contributions in excess of percap for 2 watershed management programs, regional solid waste management, energy issues | |
| Commonwealth 100,735 | | |
| Accomack- Northampton 45,544 | | |
| Northern Shenandoah 244,972 | Solid Waste per capita assessment \$0.135 | Water Planning per capita assessment \$0.15 |