

MAYOR
CLARENCE R. JERNIGAN

BOARD OF ALDERMEN

GARY B. BETTS, SR.
Mayor Pro-Tempore

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CITY ADMINISTRATION
ZACHARY L. HEWETT, MBA, CLGFO
City Manager

SUSAN B. HOGAN
Finance Director

CONNIE CROSS
Interim City Clerk

**BUDGET ORDINANCE
FISCAL YEAR 2020-2021**

BE IT ORDAINED by the Board of Aldermen of the City of Randleman, North Carolina in session assembled:

SECTION 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION (\$)
10-00-4110-XXXX	(4110) - COUNCIL	33,000
10-00-4120-XXXX	(4120) - ADMINISTRATION	663,000
10-00-9800-XXXX	(9800) - DEBT SERVICE	106,300
10-10-4310-XXXX	(4310) - POLICE	1,348,700
10-10-4340-XXXX	(4340) - FIRE	2,223,400
10-20-4250-XXXX	(4250) - FLEET MAINTENANCE	178,800
10-20-4510-XXXX	(4510) - STREET	384,200
10-20-4710-XXXX	(4710) - SANITATION	461,200
10-30-4900-XXXX	(4900) - ECON & PHYS DEV	112,000
10-30-4910-XXXX	(4910) - PLANNING & ZONING	170,000
10-40-6110-XXXX	(6110) - LIBRARY	319,900
10-40-6120-XXXX	(6120) - RECREATION	568,700
TOTAL APPROPRIATIONS		6,569,200

SECTION 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT (\$)
10-00-3110-2100	AD VALOREM TAXES-PRIOR YEARS	5,000
10-00-3110-2118	2018 AD VALOREM TAXES	2,000
10-00-3110-2119	2019 AD VALOREM TAXES	10,000
10-00-3110-2120	2020 AD VALOREM TAXES – CURRENT YEAR'S TAXES	2,680,000
10-00-3110-2800	PENALTIES & INTEREST	3,000
10-00-3230-0100	LOCAL SALES & USE TAX	990,000
10-00-3232-0300	SOLID WASTE DISPOSAL TAX	3,000
10-00-3260-0100	PRIVILEGE LICENSES	200
10-00-3311-0200	P.I.L.O.T.-HOUSING AUTHORITY	9,000
10-00-3322-0200	STATE - BEER & WINE	20,000
10-00-3324-0200	STATE FRANCHISE TAXES	490,000
10-00-3330-0200	FIRE DISTRICT TAX REVENUE	515,000
10-00-3831-0801	INTEREST ON INVESTMENTS	125,000
10-00-3832-0800	LOAN PROCEEDS	712,000
10-00-3837-XXXX	ABC REVENUE	200,000
10-00-3839-0800	MISC. SOURCES	10,000
10-00-3920-0900	SALE OF REAL PROPERTY/ASSET	5,000
10-00-3990-0920	APPROPRIATED POWELL BILL FUND BALANCE	60,000
10-10-3431-0301	UNAUTHORIZED SUBSTANCE TAX	2,000
10-10-3431-0400	ARREST FEES & MILEAGE	3,000
10-10-3490-0200	FEMA FIRE GRANT	15,000
10-20-3316-0300	POWELL BILL	120,000
10-20-3471-0400	TIPPING FEES - SANITATION	333,000
10-20-3473-0400	STORMWATER FEES	35,000
10-30-3491-0401	ZONING PERMITS	2,000
10-30-3491-0402	SPEC USE PERMITS/ZONING	1,000
10-40-3330-0300	LIBRARY RANDOLPH COUNTY	12,000
10-40-3611-XXXX	LIBRARY REVENUES	13,000
10-40-3612-XXXX	PARKS & REC REVENUES	194,000
TOTAL ESTIMATED REVENUE		6,569,200

SECTION 3: There is hereby levied a tax at the rate of sixty-three cents (\$0.63) per one hundred (\$100) valuation of property as listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as "Current Year's Taxes" in the General Fund in Section 2 of this ordinance. This rate is based on a total valuation of property for the purposes of taxation of \$437,965,680 and the budgeted amount is based on an estimated rate of collection of 97.13%.

SECTION 4: The following General Fund Fees are hereby adopted for provision of services by the City for the fiscal year beginning July 1, 2020.

Department	Fee Description	Fee Amount	Unit	Add'l Information
Administration	8.5 X 11 Copy	\$0.25	per page	Black & white
Administration	Miscellaneous Returned Check Fee	\$25.00	per occurrence	
Administration	Privilege License Fee (Alcohol Sales)	15.00	per license	
Fire Department	Fire Inspection Fee	\$50.00	per occurrence	
Library	Copies	\$0.20	per page	Black/white or color
Library	Library Card Replacement Fee - First Replacement Card	\$1.00	per card	
Library	Library Card Replacement Fee - All Subsequent Cards	\$5.00	per card	
Library	Library Card Replacement Fee - Upgrade from Old RCPL Card	\$0.50	per card	
Library	Late Item Fee ¹	\$0.10	each item per day	
Library	Late DVD/Blu-Ray Disc Fee	\$1.00	each item per day	Max: \$5.00 per checkout
Library	Lost Item or Item Damaged beyond Use ²	RC*	each item	
Library	Locking DVD Case Unusable	\$2.00	each case	
Library	Locking DVD Case Missing (With Cover & Barcode)	\$4.00	each case	
Library	AV Case (audiobook, cd) Missing or Damaged ³	\$1.00	each case	
Library	AV Jacket (DVD, Audiobook, CD) missing with Barcode or damaged	\$2.00	each jacket	
Library	Barcode missing	\$1.00	each barcode	
Library	Book jacket torn or missing	\$1.00	each jacket	
Library	Book damage – crayon/pen/highlights on few pages	\$0.25	per page	
Library	Book damage – crayon/pen/highlights on few pages throughout book	RC*	each book	
Library	Book damage – page torn	\$0.25	each page	
Library	Book damage – multiple pages torn	RC*	each book	
Library	Book damage – spine damaged	RC*	each book	
Library	Book damage (spine not affected) – water damage (slight)	\$0.25	each page	
Library	Book damage (spine not affected) – damage throughout	RC*	each book	
Library	Damaged DVD, Audiobook, or CD ³	RC*	each item	
Library	Magazine Damaged	RC*	each item	
Library	Non-return of Study Room Reservation Holder	\$10.00	each time	
Library	Miscellaneous Programming Fees	City Manager's Discretion		each program
Parks & Rec	Community Center Room Rentals - Senior Room - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Senior Room - Applies to All	\$20.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Room Rentals - Basketball Courts - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Basketball Courts - Applies to All	\$20.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Room Rentals - Rock Wall Room - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Rock Wall Room - Applies to All	\$20.00	Each Add'l hour	after first 2 hours

¹ All items except for DVDs; Max: \$5.00

² If portion of a set is damaged, the cost of the entire set will be assessed.

³ Assessed in addition to jacket & barcode fees.

Department	Fee Description	Fee Amount	Unit	Add'l Information
Parks & Rec	Community Center Room Rentals - Aerobic Room - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Aerobic Room - Applies to All	\$20.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Membership Fees - Adults - Residents	\$15.00	per month	
Parks & Rec	Community Center Membership Fees - Adults - Non-Residents	\$25.00	per month	
Parks & Rec	Community Center Membership Fees - Seniors - Residents	\$10.00	per month	Ages 65+
Parks & Rec	Community Center Membership Fees - Seniors - Non-Residents	\$20.00	per month	Ages 65+
Parks & Rec	Community Center Membership Fees - Couples - Residents ⁴	\$25.00	per month	
Parks & Rec	Community Center Membership Fees - Couples - Non-Residents ⁵	\$35.00	per month	
Parks & Rec	Community Center Membership Fees - Family - Residents ⁶	\$35.00	per month	
Parks & Rec	Community Center Membership Fees - Family - Non-Residents ⁶	\$45.00	per month	
Parks & Rec	Community Center Membership Fees - Single Entry Rate - Residents	\$5.00	per day	
Parks & Rec	Community Center Membership Fees - Single Entry Rate - Non-Residents	\$5.00	per day	
Parks & Rec	Community Center Membership Fees - Specials (All Rates) ⁷		City Manager's Discretion	
Parks & Rec	Soccer Field Rentals - Residents	\$50.00	hour	
Parks & Rec	Soccer Field Rentals - Non-residents	\$75.00	hour	
Parks & Rec	Soccer Field Rentals - Tournaments - Residents	\$250.00	day	
Parks & Rec	Soccer Field Rentals - Tournaments - Non-Residents	\$300.00	day	
Parks & Rec	Baseball Field Rentals - Residents	\$15.00	hour	Lights not included
Parks & Rec	Baseball Field Rentals - Non-Residents	\$20.00	hour	Lights not included
Parks & Rec	Baseball Field Rentals - Residents	\$30.00	hour	lights included
Parks & Rec	Baseball Field Rentals - Non-Residents	\$40.00	hour	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 1 field	\$90.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 1 field	\$100.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 2 fields	\$160.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 2 fields	\$180.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 1 field	\$110.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 1 field	\$125.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 2 fields	\$200.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 2 fields	\$225.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Concession Stands - Residents	\$75.00	per day	
Parks & Rec	Baseball Field Rentals - Tournaments - Concession Stands - Non-Residents	\$90.00	per day	
Parks & Rec	Commerce Square Facility Rentals - Randleman Civic Center - Hughes Room - Residents	\$300.00	per day	
Parks & Rec	Commerce Square Facility Rentals - Randleman Civic Center - Hughes Room - Non-Residents	\$400.00	per day	
Parks & Rec	Commerce Square Facility Rentals - Randleman Civic Center - Ferguson Room - Residents	\$200.00	per day	
Parks & Rec	Commerce Square Facility Rentals - Randleman Civic Center - Ferguson Room - Non-Residents	\$300.00	per day	
Parks & Rec	Commerce Square Facility Rentals - Randleman Civic Center - Each Room - Alcohol Deposit	\$500.00	per day	If alcohol at event
Parks & Rec	Commerce Square Facility Rentals - Randleman Civic Center - Each Room - Cleaning Deposit	\$100.00	per day	All rentals
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Residents	\$100.00	per day	Elec. not included
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Non-Residents	\$150.00	per day	Elec. not included
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Residents	\$125.00	per day	Elec. included

⁴2 memberships; each member must be resident

⁵2 memberships; price if either member is non-resident

⁶4 memberships per household

⁷ Usually done twice; in January and May to promote fitness

Department	Fee Description	Fee Amount	Unit	Add'l Info.
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Non-Residents	\$175.00	per day	Elec. included
Parks & Rec	Commerce Square Facility Rentals - Farmer's Market - Applies to All ⁸	\$0.00	1 space/day	
Parks & Rec	Commerce Square Facility Rentals - All Buildings - Non-Profit Organizations		½ of listed resident price per day	
Parks & Rec	Youth Sports Fees - Basketball (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Basketball (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Soccer (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Soccer (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Football (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Football (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Cheerleading (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Cheerleading (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Volleyball (All Ages) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Volleyball (All Ages) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall T-Ball (Ages 3-4) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall T-Ball (Ages 3-4) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Tot-Ball (Ages 5-6) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Tot-Ball (Ages 5-6) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall C-Ball (Ages 7-8) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall C-Ball (Ages 7-8) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 9-10) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 9-10) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 11-12) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 11-12) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 8 & Under) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 8 & Under) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 10 & Under) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 10 & Under) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 12 & Under) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 12 & Under) - Non-Residents	\$50.00	per person	
Parks & Rec	Miscellaneous Community Programs (Comm. events, Fitness Programs, etc.)		City Manager's Discretion	
Planning/Zoning	Zoning Permit Fee	\$40.00	per permit	
Planning/Zoning	Rezoning Application Fee	\$175.00	per application	
Planning/Zoning	Variance/Specialty Use Permit Fee	\$175.00	per permit	
Police	Fingerprinting Fee	\$10.00	per service	
Public Works	Sanitation Fee	\$16.00	per can per month	
Public Works	Extra Garbage Can	\$75.00	per can	
Stormwater	Residential Stormwater Fee	\$2.00	per bill	
Stormwater	Commercial Stormwater Fee	\$10.00	per bill	
Department	Fee Description	Fee Amount	Unit	Add'l Info.

⁸ Vendors must register to sell products prior to setting up

SECTION 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION (\$)
60-60-7110-XXXX	(7110) - WATER	846,600
60-60-7120-XXXX	(7120) - WATER MAINTENANCE	278,000
60-60-7125-XXXX	(7125) - WASTEWATER MAINTENANCE	333,000
60-60-7130-XXXX	(7130) - WASTEWATER	1,035,500
60-60-9800-XXXX	(9800) - CAPITAL OUTLAY/DEBT SERVICE	212,000
TOTAL APPROPRIATIONS		2,705,000

SECTION 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

DESCRIPTION	AMOUNT (\$)
WATER CHARGES	1,320,000
WATERLINE CONNECTIONS	12,000
WASTEWATER CHARGES	1,295,000
WASTEWATER CONNECTIONS	10,000
INTEREST ON INVESTMENT	1,000
MISC SOURCES	1,000
LATE FEES	50,000
RETURNED CHECK CHARGE	1,000
CREDIT CARD FEES	15,000
TOTAL ESTIMATED REVENUES	2,705,000

SECTION 7: The following Water and Sewer Fund Fees are hereby adopted for provision of services by the City for the fiscal year beginning July 1, 2020:

Dept.	Fee Description	Fee Amount	Unit	Add'l Information
Water	Utility Charges - Water – Residential - Base Fee - Inside City Limits ¹	\$21.71	0 - 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Consumption Fee - Inside City Limits ¹	\$7.94	per 1,000 gals over first 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Base Fee - Outside City Limits ¹	\$43.43	0 - 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Consumption Fee - Outside City Limits ¹	\$15.88	per 1,000 gals over first 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Commercial - Base Fee - Inside City Limits ²	\$21.71	0 - 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Consumption Fee - Inside City Limits ²	\$7.94	per 1,000 gals over first 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Base Fee - Outside City Limits ²	\$43.43	0 - 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Consumption Fee - Outside City Limits ²	\$15.88	per 1,000 gals over first 3,000 gals	Billed every month
Water	Utility Charges - Water – Industrial Rate (7,000,000+ gals avg. per month)	\$11,000.00	per month	Billed every month
Water	Water Tap Fee - 3/4" - City Installed - Inside City Limits	\$1,200.00	per tap	
Water	Water Tap Fee - 3/4" - City Installed - Outside City Limits	\$2,000.00	per tap	
Water	Water Tap Fee - 3/4" - Developer Installed (Subdivisions) - Inside City Limits	\$400.00	per tap	
Water	Water Tap Fee - 3/4" - Developer Installed (Subdivisions) - Outside City Limits	\$600.00	per tap	
Water	Meter Tampering Fee - First Occurrence (All locations)	\$50.00	per meter	
Water	Meter Tampering Fee - Each Additional Occurrence (All locations)	\$100.00	per meter	
Water	Meter Replacement Fee ³	Cost + \$25.00	per meter	
Water	Late Fee - (All locations) - after 5 pm on due date ⁴	\$5.00	per account	
Water	Second Late Fee - (All locations) - after 5 pm on cut-off date ⁵	\$30.00	per account	
Water	Returned Check/Draft Fee	\$25.00	per occurrence	
Water	Services not listed		City Manager's Discretion; minimum: at Cost	
Misc.	Utility Service Deposit - Rental Property - Inside City Limits	\$125.00	per account	Due when account is opened
Misc.	Utility Service Deposit - Rental Property - Outside City Limits	\$175.00	per account	Due when account is opened
Misc.	Utility Service Deposit - All Properties - Inside City Limits (no Social Security Number given)	\$300.00	per account	Due when account is opened
Misc.	Utility Service Deposit - All Properties - Outside City Limits (no Social Security Number given)	\$400.00	per account	Due when account is opened
Misc.	Convenience Fee	\$2.95	per transaction	For bill payments made by credit cards
Wastewater	Utility Charges - Sewer – Residential - Base Fee - Inside City Limits ⁶	\$21.71	0 - 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Consumption Fee - Inside City Limits ⁶	\$7.94	per 1,000 gals over first 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Base Fee - Outside City Limits ⁶	\$43.43	0 - 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Consumption Fee - Outside City Limits ⁶	\$15.88	per 1,000 gals over first 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Commercial - Base Fee - Inside City Limits ⁷	\$21.71	0 - 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Consumption Fee - Inside City Limits ⁷	\$7.94	per 1,000 gals over first 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Base Fee - Outside City Limits ⁷	\$43.43	0 - 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Consumption Fee - Outside City Limits ⁷	\$15.88	per 1,000 gals over first 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer - Industrial Rate (7,000,000+ gals avg. per month)	\$35,000.00	per month	Billed every month
Wastewater	Tap Fee - 4" - City Installed - Inside City Limits	\$900.00	per tap	
Wastewater	Tap Fee - 4" - City Installed - Outside City Limits	\$1,500.00	per tap	
Wastewater	Tap Fee - 4" - Developer Installed (Subdivisions) - Inside City Limits	\$400.00	per tap	
Wastewater	Tap Fee - 4" - Developer Installed (Subdivisions) - Outside City Limits	\$600.00	per tap	
Wastewater	Services not listed		City Manager's Discretion; minimum: at Cost	

¹ Billed every 2 months per Utility Billing Schedule.

² Billed every month per Utility Billing Schedule.

³ In addition to Meter Tampering Fee, added to customer's bills

⁴ Late fee is added after 5 PM on due date; usually occurs on 15th of utility bill's due month; could vary dependent on how the dates fall.

⁵ Second late fee added after 5 PM on cut-off date; usually occurs on 25th of utility bill's due month; could vary dependent on how the dates fall.

⁶ Billed every 2 months per Utility Billing Schedule.

⁷ Billed every month per Utility Billing Schedule.

SECTION 8: There is hereby established, for fiscal year 2020 – 2021, a schedule of authorized positions, as shown as full-time equivalents below. Changes to this schedule may occur during the fiscal year, as authorized by the Board of Aldermen.

FY 2020 -2021

Administration:

City Manager.....	1
City Clerk.....	1
Finance Director.....	1
City Planner.....	1
Utility Billing/Collections Specialist/Admin. Asst.	1

Police Department:

Police Chief	1
Captain.....	1
Lieutenant (Detective)	1
Sergeant.....	4
Patrol Officer/Admin. Asst.	1
Patrol Officer.....	8

Fire Department:

Fire Chief.....	1
Asst. Fire Chief/Fire Marshall.....	1
Fire Captain.....	3
Fire Engineer	6
Firefighter (Fulltime)	10
Firefighter (Part time)	2.48

Public Works:

Public Works Director	1
Asst. Public Works Director.....	1

Fleet Maintenance:

Mechanic I	1
Mechanic II	1

Sanitation

Public Works Technician II	2
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Streets

Buildings and Grounds Maintenance Technician I	1
Buildings and Grounds Maintenance Technician II	1

Water/Wastewater Management:

Public Works Sup. Distribution and Collections (ORC).....	1
Public Works Technician I	1
Public Works Technician II	3

Wastewater Treatment Plant:

Wastewater Director	1
Wastewater Plant Operator III.....	1
Wastewater Plant Operator II.....	1
Wastewater Plant Operator I.....	1

Randleman Public Library:

Library Director	1
Library Associate I	1.88
Library Associate II	2

Parks and Recreation:

Parks and Recreation Director	1
Asst. Parks and Rec. Director	1
Community Center Supervisor (PT).....	1.07
Community Center Attendant (PT)	1.83

SECTION 9: There is hereby established, for fiscal year 2020 – 2021, the Assignment of Classes to Grades with the schedule of minimum, midpoint, and maximum salary ranges, as listed below:

Pay Grade	Job Class	Minimum	Midpoint	Maximum
10		\$21,840.00	\$27,300.00	\$32,760.00
11		\$22,932.00	\$28,665.50	\$34,399.04
12	Public Works Technician I	\$24,078.08	\$30,097.58	\$36,117.12
	Library Associate I			
13	Building/Grounds Maint. Tech I	\$25,282.40	\$31,603.50	\$37,924.64
14	Library Associate II	\$26,547.04	\$33,184.32	\$39,821.60
15		\$27,874.08	\$34,843.12	\$41,812.16
16	Public Works Technician II	\$29,267.68	\$36,585.12	\$43,902.56
	Wastewater Plant Operator I			
	Building/Grounds Maint. Tech II			
17		\$30,732.00	\$38,415.50	\$46,099.04
18	Fleet Mechanic I	\$32,269.12	\$40,336.40	\$48,403.68
	Utility Bill. & Coll. Spec./Admin. Asst.			
19	Wastewater Plant Operator II	\$33,883.20	\$42,354.00	\$50,824.80
	Firefighter			
20	Patrol Officer	\$35,578.40	\$44,473.50	\$53,368.64
	Patrol Officer (Admin. Asst.)			
	Fire Engineer			
21		\$37,356.80	\$46,696.00	\$56,035.20
22	Wastewater Plant Operator III	\$39,224.64	\$49,030.79	\$58,836.96
	Asst. Parks and Rec. Director			
	Police Sergeant			
	Fire Captain			
23	Public Works Sup. Dist. and Coll. (ORC)	\$41,186.08	\$51,483.12	\$61,780.16
	Fleet Mechanic II			
24	Assistant Public Works Director	\$43,245.28	\$54,057.12	\$64,868.96
	City Clerk			
	Police Lieutenant (Detective)			
	City Planner			
25	Library Director	\$45,408.48	\$56,761.12	\$68,113.76
	Parks and Rec. Director			
26	Finance Director	\$47,679.84	\$59,600.32	\$71,520.80
27	Police Captain	\$50,063.52	\$62,579.92	\$75,096.32
	Assistant Fire Chief/Fire Marshall			
28	Public Works Director	\$52,565.76	\$65,707.20	\$78,848.64
	Wastewater Director			
29		\$55,194.88	\$68,993.58	\$82,792.32
30	Police Chief	\$57,955.04	\$72,444.32	\$86,933.60
	Fire Chief			
31		\$60,852.48	\$76,065.58	\$91,278.72
32		\$63,895.52	\$79,869.92	\$95,844.32
33		\$67,090.40	\$83,863.50	\$100,636.64
34		\$70,444.92	\$88,056.68	\$105,668.47

*City Manager is not assigned to a pay grade.

SECTION 10: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

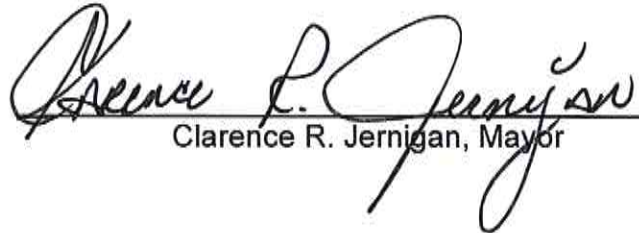
- a) He/she may transfer between line item expenditures within a department without limitation and without a report to the Governing Board being required.
- b) He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers in excess of \$10,000 at the next regular meeting of the Governing Board.
- c) He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance, as amended.

SECTION 11: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the management and disbursement of funds. A copy will also be made available in City Hall and at the City of Randleman website: www.cityofrandleman.com

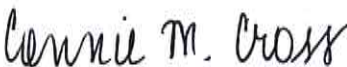
TOTAL GROSS BUDGET

\$9,274,200

Adopted this, the 9th day of June, 2020.


Clarence R. Jernigan, Mayor

ATTEST:



Connie M. Cross, Interim City Clerk