

MAYOR
GARY B. BETTS, SR.

BOARD OF ALDERMEN

RENEE BRYANT
Mayor Pro-Tempore
MELISSA BLALOCK
MIKE DAWKINS
NANCY HENDERSON
(VACANT)



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CITY ADMINISTRATION

Greg Patton
Interim City Manager
Steven B. Leonard
Director of Public Safety / Chief of
Police
Elizabeth H. Sechriest
Finance Director
Connie Peeler
City Clerk

BUDGET ORDINANCE
FISCAL YEAR 2023-2024

BE IT ORDAINED by the Board of Aldermen of the City of Randleman, North Carolina in session assembled:

SECTION 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION (\$)
10-00-4110-XXXX	(4110) - COUNCIL	43,300
10-00-4120-XXXX	(4120) - ADMINISTRATION	863,250
10-00-9800-XXXX	(9800) - DEBT SERVICE	204,415
10-10-4310-XXXX	(4310) - POLICE	1,989,652
10-10-4340-XXXX	(4340) - FIRE	2,067,606
10-20-4250-XXXX	(4250) - FLEET MAINTENANCE	212,700
10-20-4510-XXXX	(4510) - STREET	440,575
10-20-4710-XXXX	(4710) - SANITATION	357,650
10-30-4900-XXXX	(4900) - ECON & PHYS DEV	142,000
10-30-4910-XXXX	(4910) - PLANNING & ZONING	148,100
10-40-6110-XXXX	(6110) - LIBRARY	428,000
10-40-6120-XXXX	(6120) - RECREATION	849,200
TOTAL APPROPRIATIONS		7,746,448

SECTION 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT (\$)
10-00-3110-2020	CURRENT AD VALOREM TAXES	3,000,000
10-00-3110-2100	AD VALOREM TAXES-PRIOR YEARS	300
10-00-3110-2117	2020 AD VALOREM TAXES	300
10-00-3110-2118	2021 AD VALOREM TAXES	600
10-00-3110-2119	2022 AD VALOREM TAXES	16,000
10-00-3110-2800	PENALTIES & INTEREST	5,000
10-00-3230-0100	LOCAL SALES & USE TAX	1,500,000
10-00-3232-0300	SOLID WASTE DISPOSAL TAX	4,000
10-00-3260-0100	PRIVILEGE LICENSES	250
10-00-3311-0200	P.I.L.O.T.-HOUSING AUTHORITY	15,000
10-00-3322-0200	STATE - BEER & WINE	20,000
10-00-3324-0200	STATE FRANCHISE TAXES	500,000
10-00-3330-0200	FIRE DISTRICT TAX REVENUE	700,000
10-00-3492-0200	MISC GRANT REVENUE/RESTRICTED	125,000
10-00-3831-0801	INTEREST ON INVESTMENTS	385,291
10-00-3832-0800	LOAN PROCEEDS	185,000
10-00-3833-0801	FUNDRAISING - ADMIN	1,000
10-00-3834-0800	BUILDING/PROP RENTS	5,700
10-00-3837-0200	ABC REVENUE GENERAL FUND	354,007
10-00-3837-0210	ABC REVENUE LAW ENFORCEMENT	10,000
10-00-3837-0240	ABC REVENUE RECREATION	10,000
10-00-3839-0800	MISC SOURCES	10,000
10-00-3920-0900	SALE OF REAL PROPERTY/ASSET	5,000
10-10-3431-0301	UNAUTHORIZED SUBSTANCE TAX	1,000
10-10-3431-0400	ARREST FEES & MILEAGE	3,000
10-10-3434-0800	FIRE PREVENTION-PERMITS	500
10-10-3833-0801	FUNDRAISING-POLICE	5,000
10-10-3492-0200	GRANT FUNDING	125,000
10-20-3316-0300	POWELL BILL	150,000
10-20-3471-0400	TIPPING FEES - SANITATION	400,000
10-20-3473-0400	STORMWATER FEES	35,000
10-30-3491-0401	ZONING PERMIT FOR BLDG PE	2,000

10-30-3491-0402	SPEC USE PERMITS/ZONING	1,000
10-40-3330-0300	LIBRARY RANDOLPH COUNTY	14,000
10-40-3611-0400	LIBRARY FEES & FINES	2,000
10-40-3611-0803	LIBRARY GIFTS & MEMORIALS	2,000
10-40-6110-7308	LIBRARY FROM FUNDRAISING	2,000
10-40-3611-0804	LIBRARY MISC REV	3,000
10-40-3612-0400	REC MEMBERSHIPS & PROGRAMS	100,000
10-40-3613-0802	REC GATE ADMISSIONS	4,000
10-40-3613-0803	REC CONCESSIONS & VENDING	8,000
10-40-3613-0805	REC FACILITY RENTALS	10,000
10-40-3613-0806	REC MISCELLANEOUS	2,500
10-40-3613-0807	FESTIVAL & EVENTS SPONSORSHIPS	25,000
10-40-3833-0801	FUNDRAISING-LIBRARY	1,000

Total Appropriations	7,746,448
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SECTION 3: There is hereby levied a tax at the rate of sixty-three cents (\$0.63) per one hundred (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Current Year's Taxes" in the General Fund in Section 2 of this ordinance. This rate is based on a total valuation of property for the purposes of taxation of \$597,932,357 and the budgeted amount is based on an estimated rate of collection of 96%.

SECTION 4: The following General Fund Fees are hereby adopted for provision of services by the City for the fiscal year beginning July 1, 2023.

Department	Fee Description	Fee Amount	Unit	Add'l Information
Administration	8.5 X 11 Copy	\$1.00	per page	Black & white
Administration	Miscellaneous Returned Check Fee	\$25.00	per occurrence	
Administration	Privilege License Fee (Alcohol Sales)	15.00	per license	
Administration	Worthville Community Center - Residents	300.00	per day	Free To Senior Citizens Group for meetings
Administration	Worthville Community Center – Non-Residents	400.00	per day	
Administration	Worthville Community Center – Cleaning Deposit	100.00	All Rentals	
Fire Department	Fire Inspection Fee	\$50.00	per occurrence	
Library	Copies	\$0.20	per page	Black/white or color
Library	Lost Item or Item Damaged beyond Use ²	RC*	each item	
Library	Locking DVD Case Unusable	\$2.00	each case	
Library	Locking DVD Case Missing (With Cover & Barcode)	\$4.00	each case	
Library	AV Case (audiobook, cd) Missing or Damaged ³	\$1.00	each case	
Library	AV Jacket (DVD, Audiobook, CD) missing with Barcode or damaged	\$2.00	each jacket	
Library	Barcode missing	\$1.00	each barcode	
Library	Book jacket torn or missing	\$1.00	each jacket	
Library	Book damage – crayon/pen/highlights on few pages	\$0.25	per page	
Library	Book damage – crayon/pen/highlights on few pages throughout book	RC*	each book	
Library	Book damage – page torn	\$0.25	each page	
Library	Book damage – multiple pages torn	RC*	each book	
Library	Book damage – spine damaged	RC*	each book	
Library	Book damage (spine not affected) – water damage (slight)	\$0.25	each page	
Library	Book damage (spine not affected) – damage throughout	RC*	each book	
Library	Damaged DVD, Audiobook, or CD ³	RC*	each item	
Library	Magazine Damaged	RC*	each item	
Library	Non-return of Study Room Reservation Holder	\$10.00	each time	
Library	Miscellaneous Programming Fees	City Manager's Discretion		each program
Parks & Rec	Community Center Room Rentals - Senior Room - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Senior Room - Applies to All	\$20.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Room Rentals - Basketball Courts - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Basketball Courts - Applies to All	\$20.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Room Rentals - Rock Wall Room - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Rock Wall Room - Applies to All	\$20.00	Each Add'l hour	after first 2 hours

Department	Fee Description	Fee Amount	Unit	Add'l Information
Parks & Rec	Community Center Room Rentals - Aerobic Room - Applies to All	\$50.00	First 2 hours	
Parks & Rec	Community Center Room Rentals - Aerobic Room - Applies to All	\$20.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Membership Fees - Adults - Residents	\$15.00	per month	
Parks & Rec	Community Center Membership Fees - Adults - Non-Residents	\$25.00	per month	
Parks & Rec	Community Center Membership Fees - Seniors - Residents	\$10.00	per month	Ages 65+
Parks & Rec	Community Center Membership Fees - Seniors - Non-Residents	\$20.00	per month	Ages 65+
Parks & Rec	Community Center Membership Fees - Couples - Residents ⁴	\$25.00	per month	
Parks & Rec	Community Center Membership Fees - Couples - Non-Residents ⁵	\$35.00	per month	
Parks & Rec	Community Center Membership Fees - Family - Residents ⁶	\$35.00	per month	
Parks & Rec	Community Center Membership Fees - Family - Non-Residents ⁶	\$45.00	per month	
Parks & Rec	Community Center Membership Fees - Single Entry Rate - Residents	\$5.00	per day	
Parks & Rec	Community Center Membership Fees - Single Entry Rate - Non-Residents	\$5.00	per day	
Parks & Rec	Community Center Membership Fees - Specials (All Rates) ⁷		City Manager's Discretion	
Parks & Rec	Soccer Field Rentals - Residents	\$50.00	hour	
Parks & Rec	Soccer Field Rentals - Non-residents	\$75.00	hour	
Parks & Rec	Soccer Field Rentals - Tournaments - Residents	\$250.00	day	
Parks & Rec	Soccer Field Rentals - Tournaments - Non-Residents	\$300.00	day	
Parks & Rec	Baseball Field Rentals - Residents	\$15.00	hour	Lights not included
Parks & Rec	Baseball Field Rentals - Non-Residents	\$20.00	hour	Lights not included
Parks & Rec	Baseball Field Rentals - Residents	\$30.00	hour	lights included
Parks & Rec	Baseball Field Rentals - Non-Residents	\$40.00	hour	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 1 field	\$90.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 1 field	\$100.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 2 fields	\$160.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 2 fields	\$180.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 1 field	\$110.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents - 1 field	\$125.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Residents - 2 fields	\$200.00	per day	lights included

Parks & Rec	Baseball Field Rentals - Tournaments - Non-Residents – 2 fields	\$225.00	per day	lights included
Parks & Rec	Baseball Field Rentals - Tournaments - Concession Stands - Residents	\$75.00	per day	
Parks & Rec	Baseball Field Rentals - Tournaments - Concession Stands - Non-Residents	\$90.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Hughes Room - Residents	\$300.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Hughes Room - Non-Residents	\$400.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Ferguson Room - Residents	\$200.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Ferguson Room - Non-Residents	\$300.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Each Room – Alcohol Deposit	\$500.00	per day	If alcohol at event
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Each Room – Cleaning Deposit	\$100.00	per day	All rentals
Parks & Rec	Fire Stone Building- Residents	\$300.00	per day	
Parks & Rec	Fire Stone Building- Non-Residents	\$500.00	per day	
Parks & Rec	Fire Stone Building- Cleaning Deposit	\$100.00	per day	
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Residents	\$100.00	per day	Elec. not included
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Non-Residents	\$150.00	per day	Elec. not included
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Residents	\$125.00	per day	Elec. included

² If a portion of a set is damaged, the cost of the entire set will be assessed.

³ Assessed in addition to jacket & barcode fees.

⁴ 2 memberships; each member must be resident.

⁵ 2 memberships; price if either member is non-resident.

⁶ 4 memberships per household

⁷ Usually done twice; in January and May to promote fitness

Department	Fee Description	Fee Amount	Unit	Add'l Info.
Parks & Rec	Commerce Square Facility Rentals - Band Stand - Non-Residents	\$175.00	per day	Elec. included
Parks & Rec	Commerce Square Facility Rentals - Farmer's Market - Applies to All ⁸	\$0.00	1 space/day	
Parks & Rec	Commerce Square Facility Rentals – All Buildings - Non-Profit Organizations		½ of listed resident price per day	
Parks & Rec	Youth Sports Fees - Basketball (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Basketball (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Soccer (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Soccer (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Football (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Football (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Cheerleading (All Ages) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Cheerleading (All Ages) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Volleyball (All Ages) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Volleyball (All Ages) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall T-Ball (Ages 3-4) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall T-Ball (Ages 3-4) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Tot-Ball (Ages 5-6) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Tot-Ball (Ages 5-6) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall C-Ball (Ages 7-8) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall C-Ball (Ages 7-8) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 9-10) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 9-10) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 11-12) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Baseball (Ages 11-12) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 8 & under) - Residents	\$20.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 8 & under) - Non-Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 10 & under) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 10 & under) - Non-Residents	\$50.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 12 & under) - Residents	\$30.00	per person	
Parks & Rec	Youth Sports Fees - Spring/Fall Softball (Ages 12 & under) - Non-Residents	\$50.00	per person	
Parks & Rec	Miscellaneous Community Programs (Comm. events, Fitness Programs, etc.)		City Manager's Discretion	
Planning/Zoning	Zoning Permit Fee	\$40.00	per permit	
Planning/Zoning	Rezoning Application Fee	\$175.00	per application	
Planning/Zoning	Variance/Specialty Use Permit Fee	\$175.00	per permit	

Police	Fingerprinting Fee		\$10.00	per service	
Public Works	Sanitation Fee		\$17.00	per can per month	
Public Works	Extra Garbage Can		\$75.00	per can	
Stormwater	Residential Stormwater Fee		\$2.00	per bill	
Stormwater	Commercial Stormwater Fee		\$10.00	per bill	

⁸Vendors must register to sell products prior to setting up.

SECTION 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION (\$)
60-60-7110-XXXX	(7110) - WATER	1,083,625
60-60-7120-XXXX	(7120) – WATER MAINTENANCE	265,800
60-60-7125-XXXX	(7125) – WASTEWATER MAINTENANCE	317,950
60-60-7130-XXXX	(7130) - WASTEWATER	1,329,661
60-60-9800-XXXX	(9800) - CAPITAL OUTLAY/DEBT SERVICE	205,261
TOTAL APPROPRIATIONS		3,202,296

SECTION 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

DESCRIPTION	AMOUNT (\$)
WATER CHARGES	1,677,869
WATERLINE CONNECTIONS	10,000
WASTEWATER CHARGES	1,444,927
WASTEWATER CONNECTIONS	10,000
INTEREST ON INVESTMENT	0
MISC SOURCES	1,000
LATE FEES	45,000
RETURNED CHECK CHARGE	500
CREDIT CARD FEES	13,000
TOTAL ESTIMATED REVENUES	3,202,296

SECTION 7: The following Water and Sewer Fund Fees are hereby adopted for provision of services by the City for the fiscal year beginning July 1, 2023:

**** New Meter System installation- Billing will be changed from semi-monthly billing to monthly billing ****

Dept.	Fee Description	Fee Amount	Unit	Add'l Information
Water	Utility Charges - Water – Residential - Base Fee - Inside City Limits ¹	\$23.88	0 - 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Consumption Fee - Inside City Limits ¹	\$8.73	per 1,000 gals over first 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Base Fee - Outside City Limits ¹	\$47.77	0 - 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Consumption Fee - Outside City Limits ¹	\$17.47	per 1,000 gals over first 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Commercial - Base Fee - Inside City Limits ²	\$23.88	0 - 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Consumption Fee - Inside City Limits ²	\$8.73	per 1,000 gals over first 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Base Fee - Outside City Limits ²	\$47.77	0 - 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Consumption Fee - Outside City Limits ²	\$17.47	per 1,000 gals over first 3,000 gals	Billed every month
Water	Utility Charges - Water – Industrial Rate (7,000,000+ gals avg. per month)	\$11,000.00	per month	Billed every month
Water	Water Tap Fee - 3/4" - City Installed - Inside City Limits	\$1400.00	per tap	
Water	Water Tap Fee - 3/4" - City Installed - Outside City Limits	\$2,200.00	per tap	
Water	Water Tap Fee - 3/4" - Developer Installed (Subdivisions) - Inside City Limits	\$500.00	per tap	
Water	Water Tap Fee - 3/4" - Developer Installed (Subdivisions) - Outside City Limits	\$700.00	per tap	
Water	Meter Tampering Fee - First Occurrence (All locations)	\$100.00	per meter	
Water	Meter Tampering Fee - Each Additional Occurrence (All locations)	\$150.00	per meter	
Water	Meter Replacement Fee ³	Cost + \$25.00	per meter	
Water	Late Fee - (All locations) - after 5 pm on due date ⁴	\$10.00	per account	
Water	Second Late Fee - (All locations) - after 5 pm on cut-off date ⁵	\$35.00	per account	
Water	Returned Check/Draft Fee	\$30.00	per occurrence	
Water	Services not listed	City Manager's Discretion: minimum: at Cost		
Misc.	Utility Service Deposit - Rental Property - Inside City Limits	\$200.00	per account	Due when account is opened
Misc.	Utility Service Deposit - Rental Property - Outside City Limits	\$300.00	per account	Due when account is opened
Misc.	Utility Service Deposit - All Properties - Inside City Limits (no Social Security Number given)	\$400.0	per account	Due when account is opened
Misc.	Utility Service Deposit – All Properties – Outside City Limits (no Social Security Number given)	\$500.00	per account	Due when account is opened

Misc.	Convenience Fee		\$2.95	per transaction	For bill payments made by credit cards
Wastewater	Utility Charges - Sewer – Residential - Base Fee - Inside City Limits ⁶		\$23.88	0 - 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Consumption Fee - Inside City Limits ⁶		\$8.73	per 1,000 gals over first 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Base Fee - Outside City Limits ⁶		\$47.77	0 - 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Consumption Fee - Outside City Limits ⁶		\$17.47	per 1,000 gals over first 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Commercial - Base Fee - Inside City Limits ⁷		\$23.88	0 - 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Consumption Fee - Inside City Limits ⁷		\$8.733	per 1,000 gals over first 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Base Fee - Outside City Limits ⁷		\$47.777	0 - 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Consumption Fee - Outside City Limits ⁷		\$17.47	per 1,000 gals over first 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer - Industrial Rate (7,000,000+ gals avg. per month)		\$35,000.00	per month	Billed every month
Wastewater	Tap Fee - 4" - City Installed - Inside City Limits		\$1,100.00	per tap	
Wastewater	Tap Fee - 4" - City Installed - Outside City Limits		\$1,700.00	per tap	
Wastewater	Tap Fee - 4" - Developer Installed (Subdivisions) - Inside City Limits		\$500.00	per tap	
Wastewater	Tap Fee - 4" - Developer Installed (Subdivisions) - Outside City Limits		\$700.00	per tap	
Wastewater	Services not listed		City Manager's Discretion: minimum: at Cost		

¹ Billed every 2 months per Utility Billing Schedule.

² Billed every month per Utility Billing Schedule.

³ In addition to Meter Tampering Fee, added to customer's bills.

⁴ Late fee is added after 5 PM on due date; usually occurs on 15th of utility bill's due month; could vary dependent on how the dates fall.

⁵ Second late fee added after 5 PM on cut-off date; usually occurs on 25th of utility bill's due month; could vary dependent on how the dates fall.

⁶ Billed every 2 months per Utility Billing Schedule.

⁷ Billed every month per Utility Billing Schedule.

SECTION 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) He/she may transfer between line-item expenditures within a department without limitation and without a report to the Governing Board being required.
- b) He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers more than \$10,000 at the next regular meeting of the Governing Board.
- c) He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance, as amended.

SECTION 9: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the management and disbursement of funds. A copy will also be made available in City Hall and at the City of Randleman website: www.cityofrandleman.com

TOTAL GROSS BUDGET

\$10,948,744

Adopted this, the 27TH day of June 2023.



Gary B. Betts Sr., Mayor

ATTEST:



Connie M. Peeler, City Clerk