

March 20, 2019

9:00 A.M.

The Randleman Board of Aldermen held a Special Budget Retreat meeting on the above date with the following members present:

Bucky Jernigan	(Mayor
Gary Betts	(Mayor Pro-Tempore
Melissa Blalock	(Aldерwoman
Renee Bryant	(
Nancy Henderson	(
Keith Fogleman	(Alderman
Zachary Hewett	(City Manager
Bob Wilhoit	(Attorney

Meeting Called to Order

Mayor Jernigan called the March 20, 2019 Special Budget Meeting to order.

Presentation of Capital Improvement Plans Fiscal Years 2020-2024

All Department Heads submitted for Board review their CIP Plans for FY 2020-2024. Marty Leonard, Fire Chief; Steve Leonard, Police Chief; Donna Toomes, Library Director; Robin Hughes, Parks and Recreation Director; Don Peeler, Public Works Director; Mike Glass, Wastewater Treatment Plant Director

Insert: Capital Improvement Plan FY 2020-2024

Non-Profit Funding Request Discussion

1. **Randolph County Senior Adults Association, Inc.** requested funding of \$21,600.
2. **North Randolph Historical Society** requested funding of \$19,800.
3. **Randolph County Family Crisis Center (RCFCC)** requested funding of \$5,000 for matching grant funds for Emmy's House Children's Advocacy Center (EHCAC).
4. **Randleman Chamber of Commerce** requested funding of \$24,300.

City Manager, Zack Hewett gave a presentation to the Board of Aldermen to gain insight on the values, goals and future visions that the Board has for the City of Randleman. Manager Hewett would like to develop a vision statement for the City of Randleman derived from the information gained through the Board members participation in the presentation.

Mr. Hewett asked the Board to give their opinions on the top five values they place the most emphasis on, and after discussion the Board decided on the following five: Accountability, Safety, Honesty/Trustworthy, Respectful, and Communication.

With those values listed, Manager Hewett asked the Board to list the top seven goals that they currently would like to see reached at some point now or in the future. The top 7 were: Safe Community, Quality of Services, Quality of Life, Financial Sustainability, Healthy Community, Orderly/Sustainable Growth, and Clean Environment.

With the information gathered, City Manager Hewett explained that, as a City, and as civil servants, the City has the values and goals that allow the City to do the best things for the good of the community as a whole. Zack will take the above points given to him by the Board and develop a draft of a vision statement to the Board for approval.

Manager Hewett informed the Board that he had listed the suggestions that have been given to him over the past months and would be working toward what had been requested. Website updates, content development, content monitoring, the digital sign, social media issues, coordinating events and the community calendar are all being worked on.

City Manager Hewett suggested that a new full-time position be created to handle all of the aforementioned tasks. He also gave examples of different types of events that the City could host throughout the year. Alderman Betts stated that he disagreed and thought that these tasks would be more inclined to a part time position, if any. Alderwoman Henderson asked if the City would be open to hiring an intern to handle these duties. Manager Hewett said that was a good suggestion and would follow up at a later date.

Alderwoman Bryant inquired where the City was in the rebranding process. Manager Hewett updated the Board on the branding committee's timeline. Alderwoman Bryant asked when the Board would revisit non-profit organization requests. Zack said that was up to the Board, and he would take direction from the Board as how to proceed in developing his recommended budget to be presented to the Board. The Board examined how to prioritize funding the non-profit organizations. Many different approaches were discussed, but no definitive amounts were set. The Mayor asked if there was any more discussion to be held and with no further discussion the meeting adjourned.

Bucky Jernigan, Mayor

Connie Cross, Interim City Clerk