

COUNCIL OF THE BOROUGH OF PROSPECT PARK
PASSAIC COUNTY, NEW JERSEY

RESOLUTION
RESOLUTION #2024-33

TITLE: ESTABLISH TEMPORARY BUDGET – 2024

WHEREAS N.J.S.A. 40A:4-19 Local Budget Act provides that where any contracts or commitments or payments are to be made prior to the final adoption of the 2024 budget, temporary appropriations should be made for the purposes and amounts required in the manner and time herein provided; and

WHEREAS the date of this resolution is within the first thirty days of 2024: and

WHEREAS the total appropriations in the 2023 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements, and public assistance are as follows:

Current Fund \$ 7,474,779.00*

and,

WHEREAS 26.25% of the total appropriations in the 2023 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements, and public assistance are as follows:

Current Fund \$ 1,962,129.00*

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Prospect Park in the County of Passaic, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

I hereby certify that this resolution, consisting of 3 page (s), was adopted at a meeting of the Borough Council of the Borough of Prospect Park, held this 6th day of January 2024.


NOW, THEREFORE BE IT RESOLVED, the Borough Council of the Borough of Prospect Park, County of Passaic, that the following temporary appropriations be made for 2024.

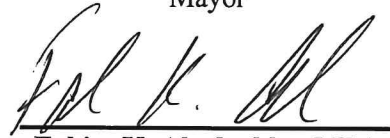
<u>Current Funds</u> <u>"Inside CAPS"</u>	<u>Salaries</u> <u>and Wages</u>	<u>Other</u> <u>Expense</u>
Administrative & Executive		
Administration	50,500	60,000
Mayor & Council	13,400	2,000
Borough Clerk	48,000	5,000
Financial Administration	24,000	4,000
Annual Audit		15,000
Collection of Taxes	21,000	8,000
Tax Search Officer	600	
Assessment of Taxes	7,100	3,000
Legal Services		40,000
Engineering Services & Costs		500
Planning Board	100	100
Board of adjustment	100	300
Group Health Insurance		146,738
Other Insurance		79,450
Municipal Court	62,000	25,000
Police	656,723	30,000
Emergency Management Services	50	1,000
Fire	650	22,000
Fire Prevention Bureau	1,600	500
Fire Alarm System	1,100	1,000
Municipal Prosecutor	4,550	
Road Repairs & Maintenance	50,000	30,000
Sanitation-Garbage & Trash Removal		120,000
Recycling	4,000	50,000
Public Buildings & Grounds	1,000	30,000
Sewer System		4,000
Board of Health	10,700	1,000
Health Services-Contractual		4,113
Sanitarian	550	
Dog Regulation		4,000
Recreation	19,805	25,000
Construction Official	3,000	
Building Inspector	40,000	4,000
Plumbing Inspector	2,000	
Fire Sub-Code Official	1,200	
Elevator Inspector	500	
Electrical Inspector	1,000	
Street Lighting		29,000
Gasoline		38,000

Total Temporary Appropriations Within "CAPS"	1,024,928	782,701
<u>Current Funds "Outside CAPS"</u>	<u>Salaries and Wages</u>	<u>Other Expense</u>
Social Security		52,000
Public Defender	2,500	
Passaic Valley Water Commission		
Share of Costs		40,000
Debt Service		60,000
Total Temporary Appropriations Outside "CAPS"	2,500	152,000
Total 2024 Current Fund Temporary Budget Appropriations	1,027,428	934,701

I hereby certify that this resolution, consisting of 3 page(s), was adopted at the Re-organization Meeting of the Borough Council of the Borough of Prospect Park held this 6th day of January 2024.

COUNCIL MEMBER	MOTION	SECOND	AYE	NAY	ABSTAIN	ABSENT
Councilman Artis			✓			
Councilman Daghstani		✓	✓			
Councilman Hussain			✓			
Councilwoman Ortiz			✓			
Councilwoman Perez			✓			
Councilman Shah	✓		✓			


Mohamed T. Khairullah
 Mayor


Fahim K. Abedrabbo, MPA
 Acting Municipal Clerk