

**COUNCIL OF THE BOROUGH OF PROSPECT PARK  
PASSAIC COUNTY, NEW JERSEY**

**RESOLUTION  
RESOLUTION NO. 2021-32**

**TITLE: ESTABLISH TEMPORARY BUDGET – 2021**

**WHEREAS**, N.J.S.A. 40A:4-19 Local Budget Act provides that where any contracts or commitments or payments are to be made prior to the final adoption of the 2021 budget, temporary appropriations should be made for the purposes and amounts required in the manner and time herein provided; and

**WHEREAS**, the date of this resolution is within the first thirty days of 2021; and

**WHEREAS**, the total appropriations in the 2020 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements, and public assistance are as follows:

Current Fund . . . . . \$ 7,139,501.84\*

And;

**WHEREAS**, 26.25% of the total appropriations in the 2020 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements, and public assistance are as follows:


Current Fund . . . . . \$ 1,874,119.00\*

**NOW, THEREFORE, BE IT RESOLVED** by the Borough Council of the Borough of Prospect Park in the County of Passaic, that the attached temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records

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I hereby certify that this resolution, consisting of 1 page(s), was adopted at a meeting of the Borough Council of the Borough of Prospect Park, held this 2nd day of January, 2021.

	Moved	Second	Ayes	Nays	Abstain	Absent
Artis			✓			
Hussain			✓			
Matari			✓			
Ortiz			✓			
Perez			✓			
Shah	✓					

  
Mohamed T. Khairullah  
Mayor

  
Erin Delaney, MPA, RMC  
Municipal Clerk

<u>Current Funds</u> <u>“Inside CAPS”</u>	<u>Salaries</u> <u>and Wages</u>	<u>Other</u> <u>Expense</u>
Administrative & Executive Administration	50,500	60,000
Mayor & Council	13,400	2,000
Borough Clerk	48,000	5,000
Financial Administration	24,000	4,000
Annual Audit		15,000
Collection of Taxes	21,000	8,000
Tax Search Officer	600	
Assessment of Taxes	7,100	
Legal Services		3,000
Engineering Services & Costs		40,000
Planning Board	100	500
Board of adjustment	100	100
Group Health Insurance		300
Other Insurance		125,000
Municipal Court	62,000	100,000
Police	569,901	25,000
Emergency Management Services	50	30,000
Fire	650	1,000
Fire Prevention Bureau	1,600	22,000
Fire Alarm System	1,100	500
Municipal Prosecutor	4,550	1,000
Road Repairs & Maintenance	50,000	
Sanitation-Garbage & Trash Removal		30,000
Recycling	4,000	120,000
Public Buildings & Grounds	1,000	50,000
Sewer System		30,000
Board of Health	10,700	4,000
Health Services-Contractual		1,000
Sanitarian	550	4,113
Dog Regulation		4,000
Recreation	19,805	25,000
Construction Official	3,000	
Building Inspector	40,000	4,000
Plumbing Inspector	2,000	
Fire Sub-Code Official	1,200	
Elevator Inspector	500	
Electrical Inspector	1,000	29,000
Street Lighting		38,000
Gasoline		
<b>Total Temporary Appropriations</b>	<b>938,106</b>	<b>781,513</b>
<b>Within “CAPS”</b>		
<u>Current Funds</u> <u>“Outside CAPS”</u>	<u>Salaries</u> <u>and Wages</u>	<u>Other</u> <u>Expense</u>
Social Security		52,000
Public Defender	2,500	
Passaic Valley Water Commission		40,000
Share of Costs		60,000
Debt Service		
<b>Total Temporary Appropriations</b>	<b>2,500</b>	<b>152,000</b>
<b>Outside “CAPS”</b>		
<b>Total 2020 Current Fund</b>		
<b>Temporary Budget Appropriations</b>	<b>940,606</b>	<b>933,513</b>