

**COUNCIL OF THE BOROUGH OF PROSPECT PARK  
PASSAIC COUNTY, NEW JERSEY  
RESOLUTION NO. 2021-131**

**TITLE: RESOLUTION TO AMEND BUDGET**

**BOROUGH OF PROSPECT PARK  
RESOLUTION TO AMEND BUDGET**

WHEREAS, the local municipal budget for the year 2021 was approved on June 24, 2021 ; and,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Prospect Park, Passaic County, that the following amendments to the approved budget of 2021 be made:

RECORDED VOTE	(	(	(
(Insert Last Names)	(	(	(
	AYES (	NAYS (	ABSTAIN (
	(	(	(
	(	(	(

CURRENT FUND BUDGET	From	To
<b>ANTICIPATED REVENUES</b>		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
Safe and Secure Communities Program	28,200.00	15,228.00
Municipal Alliance on Alcoholism and Drug Abuse	10,000.00	0.00
NJDEP - Belchers Creek Fecal Testing		
Click It or Ticket		
Body Armor Grant	0.00	
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	53,625.00	30,653.00
<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>1,650,364.84</b>	<b>1,627,392.84</b>
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	2,600,364.84	2,577,392.84
7. TOTAL GENERAL REVENUES (Items 5 and 6)	7,434,294.00	7,411,322.00

APPROPRIATIONS	From	To
8. (A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Safe and Secure Communities Program	28,200.00	15,228.00
Municipal Alliance on Alcoholism and Drug Abuse	10,000.00	0.00
Total Public and Private Programs Offset by Revenues	89,220.00	66,248.00
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	468,677.00	445,705.00
Detail:		
Salaries and Wages	38,200.00	25,228.00
Other Expenses	430,477.00	420,477.00
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	838,780.00	815,808.00
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	838,780.00	815,808.00
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	838,780.00	815,808.00
9. TOTAL GENERAL APPROPRIATIONS	7,434,294.00	7,411,322.00

BE IT FURTHER RESOLVED, that a copy of this resolution be filed forthwith in the Office of the Director of Local Government Services for their certification of the 2021 Local Municipal Budget so amended.

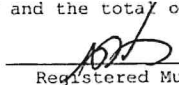
IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 16th day of August, 2021

Certified by me, this 16th day of August, 2021

\_\_\_\_\_  
Clerk


IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2021 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

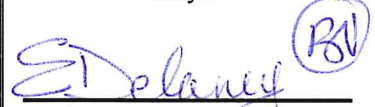
Certified by me, this 16th day of August, 2021

  
\_\_\_\_\_  
Registered Municipal Accountant

I hereby certify that this resolution, consisting of 2 page(s), was adopted at a meeting of the Borough Council of the Borough of Prospect Park, held this 16th day of August, 2021.

	Moved	Second	Ayes	Nays	Abstain	Absent
Ortiz	✓		✓			
Artis						✓
Hussain			✓			
Matari						✓
Perez			✓			
Shah		✓	✓			

  
\_\_\_\_\_  
Mohamed T. Khairullah  
Mayor

 (BV)  
\_\_\_\_\_  
Erin Delaney, MPA, RMC  
Municipal Clerk