

**COUNCIL OF THE BOROUGH OF PROSPECT PARK  
PASSAIC COUNTY, NEW JERSEY**

**RESOLUTION NO. 2021-82**

**TITLE: ESTABLISH EMERGENCY TEMPORARY BUDGET - 2021**

**WHEREAS**, Title 40A:4-20 of the Local Budget Law provides that where any contracts, commitments, or payments are to be made prior to the final adoption of the 2021 budget the governing body may make temporary appropriations to provide for the period between the beginning of the fiscal year and adoption of the 2021 Budget; and

**WHEREAS**, the Borough of Prospect Park does not anticipate adopting its final budget for 2021 for several months;

**NOW, THEREFORE BE IT RESOLVED**, the Borough Council of the Borough of Prospect Park, County of Passaic, that the following emergency temporary appropriations be made for 2021.

<u>Current Funds</u> <u>“Inside CAPS”</u>	<u>Salaries</u> <u>and Wages</u>	<u>Other</u> <u>Expense</u>
Administrative & Executive		
Administration	30,000	50,000
Mayor & Council	14,000	2,000
Borough Clerk	48,000	15,000
Financial Administration	25,000	4,000
Annual Audit		15,000
Collection of Taxes	25,000	8,000
Tax Search Officer	600	
Assessment of Taxes	8,000	3,000
Legal Services		70,000
Engineering Services & Costs		500
Planning Board	100	100
Board of adjustment	100	300
Group Health Insurance		95,000
Other Insurance		
Municipal Court	62,000	15,000
Police	960,000	25,000
Emergency Management Services	1,000	1,000
Fire	700	22,000
Fire Prevention Bureau	1,600	500
Fire Alarm System	1,100	1,000
Municipal Prosecutor	5,000	
Road Repairs & Maintenance	50,000	20,000
Sanitation-Garbage & Trash Removal		190,000
Recycling	4,000	50,000
Public Buildings & Grounds	4,000	50,000
Sewer System		4,000
Board of Health	10,700	1,000
Health Services-Contractual		4,500
Sanitarian	600	
Dog Regulation		4,000
Administration of Public Assistance		300
Recreation	15,000	27,000
Construction Official	3,000	
Building Inspector	40,000	4,000
Plumbing Inspector	2,000	

Fire Sub-Code Official	1,200
Elevator Inspector	500
Electrical Inspector	1,000
Street Lighting	29,000
Gasoline	38,000

**Total Emergency Temporary Appropriations  
Within "CAPS" 844,200**

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<u>Current Funds</u>	<u>Salaries and Wages</u>	<u>Other Expense</u>
Social Security		52,000
Public Defender	2,500	
Passaic Valley Water Commission		40,000
Share of Costs		360,000
Debt Service		
<b>Total Emergency Temporary Appropriations Outside "CAPS"</b>	<b>2,500</b>	<b>452,000</b>
<b>Total 2021 Current Fund Emergency Temporary Budget Appropriations</b>	<b>1,316,700</b>	<b>1,296,200</b>

I hereby certify that this resolution, consisting of 2 page(s) was adopted at a meeting of the Borough Council of the Borough of Prospect Park, held this 17th day of May 2021.

	Moved	Second	Ayes	Nays	Abstain	Absent
Ortiz	✓		✓			
Artis			✓			
Hussain			✓			
Matari		✓	✓			
Perez						
Shah			✓			✓

  
Mohammed T. Khairullah  
Mayor

  
Erin Dehney, MPA, RMC  
Municipal Clerk