2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY:	BOROUGH OF PROSPECT	PARK COUNTY:
Mohamed T. Khairullah Mayor's Name	December 31, 2022 Term Expires	
,		Alaa Matari, Council Pre
Municipal Officials	· ·	Robert Artis
	Date of Orig. Appt.	Felicia Ortiz
Erin Delaney Municipal Clerk	Cert. No.	Esther Perez
Stephen P. Sanzari		
Tax Collector	T-0759 Cert. No.	Anand Shah
Stephen P. Sanzari	ALL NO. 12 AND SECURE SECURE	
Chief Financial Officer	N-0546 Cert. No.	Adnan Zakaria
Steven D. Wielkotz	413	
Registered Municipal Accountant	Lic. No.	
Denis G. Murphy	Eld. No.	
Municipal Attorney	-	
ray of Maria Section of the experience of the process of the section of the secti	l	
	1	
Official Mailing Address of Municipa	lity	
Borough of Prospect Park		
106 Brown Avenue		
Prospect Park		
Fax #: 973-790-6632		

Governing Body Members	
. Name	Term Expires
Alaa Matari, Council President	12/31/2021
Robert Artis	12/31/2020
Felicia Ortiz	12/31/2020
Esther Perez	12/31/2021
Anand Shah	12/31/2022
Adnan Zakaria	12/31/2022

PASSAIC

2020 MUNICIPAL BUDGET

Municipal Budget of the BOROUGH	of	PROSPECT PAR	, County of	PASSAIC for the Fiscal Year 2020.	
It is hereby certified that the Budget and Capital Budget a hereof is a true copy of the Budget and Capital Budget approved				delaneye@propsectpark.net Clerk 106 Brown Avenue	
20th day of April and that public advertisement will be made in accordance with the N.J.A.C. 5:30-4.4(d).	, 2020 ne provisions of N.J.S	.A. 40A:4-6 and		Address Prospect Park Address	
	h day of	April , 2020		973-790-7902 Phone Number	
Registered Municipal Accountant	Governing Body, tha	t all icipated	a part is an exact co additions are correct revenues equals the	ertified that the approved Budget annexed hereto and hereby may be open of the original on file with the Clerk of the Governing Body, that, all statements contained herein are in proof, the total of anticipe total of appropriations and the budget is in full compliance with N.J.S.A. 40A:4-1 et seq. 20th day of April, 2020 sanzaris@prospectpark.net Chief Financial Officer	at all ated
		DO NOT USE THESE	SPACES		
CERTIFICATION OF <u>ADOPTED</u> BU		ot advertise this Certification		TIFICATION OF APPROVED BUDGET	
It is hereby certified that the amounts to be raised by taxation for local pu compared with the approved Budget previously certified by me and any c condition to such approval have been made. The adopted budget is certif	rposes has been hanges required as a	lt is	hereby certified that the App	roved Budget made part hereof complies with the al is given pursuant to N.J.S.A. 40A:4-79.	
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Gov	ernment Services			STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	
Dated:, 2020 By:		Di	ated:	, 2020 By:	

MUNICIPAL BUDGET NOTICE

Section 1.

	Municipal Budget of the	BOROUGH	of	PROSPEC	TPARK	, County of	PA	ASSAIC	for the Fiscal Year 2020
	Be it Resolved, that the following s	statements of revenues a	and appropriatio	ns shall constitute	e the Municipal Bud	get for the year 20	20;		
	Be it Further Resolved, that said B	Budget be published in th	e		Herald Press/Red	cord			
(4)	in the issue of April 2	27th , 2020							
	The Governing Body of the	BOROUGH	_ of	PROSPECT	PARK	_does hereby app	rove the follo	owing as the	Budget for the year 2020:
							•	į.	
	RECORDED VOTE (Insert last name)		gedian', il					Abstained	
	(moore last name)								
		Ayes			Nays				
			77 a						
								Absent	
						*			
	Notice is hereby given that the Bu	dget and Tax Resolutior	was approved	by the	COUNCIL M	MEMBERS	of the	В	DROUGH
of	PROSPECT PARK	, County	of P	ASSAIC ,	on April	20th	, 2020.		
	A Hearing on the Budget and Tax	Resolution will be held a	at	Borough of Pros	pect Park	_ , on Ma	ıy	18th	2020 at
6:30	o'clock PM at which time and	I place objections to said	Budget and Ta	x Resolution for t	he year 2020 may b	pe presented by ta	xpayers or c	other	
ntereste	ed persons.								

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

•		YEAR 2020
General Appropriations For: (Reference to item and sheet number should be on	nitted in advertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS" -		xxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		5,913,673.00
2. Appropriations excluded from "CAPS" -		xxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as ame	ended)}	804,293.09
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 2	9)	-
Total General Appropriations excluded from "CAPS" (Item O, S	heet 29)	804,293.09
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	96.62% Percent of Tax Collections	470,000.00
	Building Aid Allowance 2020 - \$	
4. Total General Appropriations (Item 9, Sheet 29)	for Schools-State Aid 2019 - \$	7,187,966.09
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet	11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,388,686.84
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Unc	collected Taxes (Item 6(a), Sheet 11)	4,799,279.25
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-
	•	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	114:11:4.
	Duaget	Othity	Othity	Othity	Othity	Othity	Utility
Budget Appropriations - Adopted Budget	6,829,732.87	=		_	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-			_	_	-	-
Total Appropriations	6,829,732.87	-	-	_	-	_	-
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	6,415,216.11	-	-	-	-	-	-
Reserved	429,339.76	-	-	-	-	_	_
Unexpended Balances Canceled	37,177.00						
Total Expenditures and Unexpended Balances Canceled	6,881,732.87	-	. 40% -	-	_	_	* 2.
Overexpenditures *	52,000.00	-	-	-	-		_

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE CAP CALCULATION Total General Appropriations for 2019 Cap Base Adjustment: Cap Base Adjustment: Subtotal EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3) 5,848,453.20

367,337.00
16,000.00
15,000.00
197,177.00
82,423.87
X.
24,000.00
421,987.00
1,123,924.87
5,705,808.00
142,645.20
5,848,453.20

CAP CALCULATION	
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,848,453.20
Additions: New Construction (Assessor Certification) 2018 Cap Bank 2019 Cap Bank	3,805.52 4,476.22
Total Additions	8,281.74
Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	5,856,734.94
Additional Increase to COLA rate. 3.5% Amount of Increase allowable. 1.0%	57,058.08
Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	5,913,793.02

NOTE:

Exceptions Less:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANAT	TORY STAT	ΓΕΜΕΝΤ - (Continued)	
		BUDGET	MESSAGE	
RECAP OF GROUP INS	SURANCE APPROPRIATION			,
Following is a recap of the City's Emplo	oyee Group Insurance			
Estimated Group Insurance Costs - 202	\$ 657,500.00			
Estimated Amounts to be Contributed I	by Employees:			
Contribution from all eligible em	np. 32,500.00			
Budgeted Group Insurance - Inside CA Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside C TOTAL		المستوي يعتانه		
Instead of receiving Health Benefits, have elected an opt-out for 2020. This is budgeted separately.				
Health Benefits Waiver Salaries and Wages				

EXPLANATORY	STATEMENT - (Continued)	
BUD	GET MESSAGE	
NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW		
	ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	4,726,212.8
	Exclusions:	
	Allowable Shared Service Agreements Increase	
	Allowable Health Insurance Costs Increase	
	Allowable Pension Obligations Increases 21,59	8.00
*	Allowable LOSAP Increase	

SUMMARY LEVY CAP CALCULATION

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	4,633,542.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	·
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	4,633,542.00
Plus 2% CAP Increase	92,670.84
ADJUSTED TAX LEVY	4,726,212.84
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	4,726,212.84

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		4 706 040 04
Exclusions:		4,726,212.84
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	21,598.00	
Allowable LOSAP Increase	21,396.00	
Allowable Capital Improvements Increase	35,000.00	
Allowable Debt Service and Capital Leases Inc.	57,688.00	
Recycling Tax appropriation	37,000.00	
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		114,286.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		37,177.00
,		The Name of States and States are the States and States are the States and States are the States
ADJUSTED TAX LEVY		4,803,321.84
Additions:		
New Ratables - Increase for new construction	216,100	
Prior Year's Local Purpose Tax Rate (per \$100)	1.761	
New Ratable Adjustment to Levy		3,805.52
Amounts approved by Referendum		it b
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TA	XATION	4,807,127.36
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPA	L PURPOSES	4,799,279.25
OVER OR (UNDER) 2% LEVY CAP		(7,848.11)
(must be equal or under for Introduction)		

	EXPLANATORY STA	TEMENT - (Continu	ed)	
	BUDGET	MESSAGE		
"2010" LEVY CAP BANKS:	· ,			
2017 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020) Amount Used in 2020 Balance to Expire	81,485 81,485			
Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2021) Amount Used in 2020 Balance to Carry Forward (CY 2021)	2,492			
Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2022) Amount Used in 2020 Balance to Carry Forward (CY 2021 - CY2022)	4,754,235 4,678,542 75,693			
2020 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2021 - CY 2023)	4,807,127 4,799,279 7,848			
Total Levy CAP Bank	86,033			

CURRENT FUND - ANTICIPATED REVENUES

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
1. Surplus Anticipated	08-101	800,000.00	681,000.00	681,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	800,000.00	681,000.00	681,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105	30,000.00	26,900.00	55,026.96
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	268,000.00	287,400.00	268,155.26
Other	08-109			
Interest and Costs on Taxes	08-112	85,000.00	72,100.00	92,495.30
Interest and Costs on Assessments	08-115			
Parking Meters	08-111		en e	
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
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2019	Cash in 2019
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		Antic	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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Total Section A: Local Revenue	08-001	383,000.00	386,400.00	415,677.5

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations			ya Hasira wani. Hano	
Transitional Aid	09-212			Sign of the sign o
Consolidated Municipal Property Tax Relief Aid	09-200	28,085.00	28,085.00	28,085.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	314,877.00	314,877.00	314,877.00
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Total Section B: State Aid Without Offsetting Appropriations	09-001	342,962.00	342,962.00	342,962.00

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	E			
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Uniform Construction Code Fees	08-160	27,000.00	59,000.00	58,265.00
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Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
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Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	27,000.00	59,000.00	58,265.00

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
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				State of Day Control of the Control

GENERAL REVENUES 3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations: Shared Service Agreements Offset With Appropriations: FCOA 2020 2019 Cash in 2 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				Antic	ipated	Realized in
With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations: XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		GENERAL REVENUES	FCOA		T .	Cash in 2019
Shared Service Agreements Offset With Appropriations: xxxxxxx xxxxxxxxx xxxxxxxxxx xxxxxxxx	3. Misce	llaneous Revenues - Section D: Special Items of General Revenue Anticipated				
	V	Vith Prior Written Consent of the Director of Local Government Services	~			
	<u>s</u>	hared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
[편집] 전 경찰 프랑플 시간을 시간 경찰 경찰을 받았다. 전환 12 전 1				
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Total Section D: Shared Service Agreements Offset With Appropriations	11-001			

		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
liscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	-	_	

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
가는 하는 이 보면 그렇게 되었다. 1965년 전에 가는 사람들이 함께 되었다. 1965년 1965년 1967년 - 1967년 - 1967년 1968년 1967년 1967				
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-503	28,200.00	28,200.00	28,200.00
Municipal Alliance on Alcoholism and Drug Abuse	10-506	10,000.00	10,000.00	10,000.00
Recycling Tonnage Grant	10-569	6,116.49	377.44	377.44
Clean Communities Program	10-602	8,189.37	7,251.43	7,251.43
Community Garden	10-877	a	1,000.00	1,000.00
Body Armor Grant	10-505	2,046.98		· .
County of Passaic-CARES ACT	10-506	342,224.00	(1)	
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		Antici	pated	Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Public and					
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	
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Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	
Consent of Director of Local Government Services - Public and Private Revenues	10-001	396,776.84	46,828.87	46,828.8	

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Prospect Park Board of Education - School Resource Officer	08-126	150,000.00	130,000.00	193,416.66
General Capital Surplus	08-228	90,000.00	15,000.00	15,000.00
Solid Waste Pick-Up BOE	08-240	30,000.00	30,000.00	17,500.00
Lease Telecommunications Facility	08-241	92,000.00	92,000.00	119,107.73
Atlantic Employers Insurance Company - Settlement	08-242		45,000.00	45,000.00
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		Antici	pated	Realized in	
h Prior Written Consent of Director of Local Government Services - Other Special	FCOA	2020	2019	Cash in 2019	
iscellaneous Revenues - Section G: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Other Special					
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	
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Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	
Consent of Director of Local Government Services - Other Special Items	08-004	362,000.00	312,000.00	390,024.3	

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
Summary of Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	800,000.00	681,000.00	681,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	_	-	_
3. Miscellaneous Revenues:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08-001	383,000.00	386,400.00	415,677.52
Total Section B: State Aid Without Offsetting Appropriations	09-001	342,962.00	342,962.00	342,962.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	27,000.00	59,000.00	58,265.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section D: Government Services - Shared Service Agreements	11-001	-	_	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section E: Government Services - Additional Revenues	08-003	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section F: Government Services - Public and Private Revenues	10-001	396,776.84	46,828.87	46,828.87
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	362,000.00	312,000.00	390,024.39
Total Miscellaneous Revenues	13-099	1,511,738.84	1,147,190.87	1,253,757.78
4. Receipts from Delinquent Taxes	15-499	419,172.00	368,000.00	434,259.13
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,730,910.84	2,196,190.87	2,369,016.91
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	4,751,279.25	4,633,542.00	xxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxx
c) Minimum Library Tax	07-192	-		xxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,751,279.25	4,633,542.00	4,638,694.83
7. Total General Revenues	13-299	7,482,190.09	6,829,732.87	7,007,711.74

B. GENERAL APPROPRIATIONS				Appro	priated		Expende	d 2019
(A) Operations - within "CAPS"	FCOA	\	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
General Government:								_
General Administration	20-100					-		-
Salaries and Wages	20-100	1	56,800.00	45,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	46,500.00	45,975.26	524.74
Other Expenses	20-100	2	66,000.00	66,000.00		101,000.00	93,338.79	7,661.21
Mayor and Council	20-110		ingn			<u>-</u>		=
Salaries and Wages	20-110	1	25,398.00	24,900.00		27,900.00	27,287.47	612.53
Other Expenses	20-110	2	4,000.00	4,000.00		4,000.00	3,814.21	185.79
Municipal Clerk	20-120				,	-		_
Salaries and Wages	20-120	1	49,104.00	47,215.00	a = 0	36,215.00	34,332.04	1,882.96
Codification of Ordinances	20-120	2	1,500.00	1,500.00			4	_
Contractual	20-120	2	15,000.00	15,000.00		10,000.00	8,472.00	1,528.00
Financial Administration	20-130						e a e	_
Salaries and Wages	20-130	1	52,172.00	47,280.00		48,280.00	47,977.30	302.70
Other Expenses - Treasurer	20-130	2	6,000.00	6,000.00		6,000.00	2,981.81	3,018.19
Other Expenses	20-130	2	7,000.00	7,000.00		7,000.00	6,000.00	1,000.00
Fixed Asset System	20-130	2	1,000.00	1,000.00		1,000.00	1,000.00	_
Audit Services	20-135	2	18,000.00	18,000.00		21,000.00	12,000.00	9,000.00
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GENERAL APPROPRIATIONS				Approp	Expended 2019			
(A) Operations - within "CAPS" - (continued)	FCOA	A	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
General Government: (cont.)								_
Collection of Taxes	20-145		_					-
Salaries and Wages	20-145	1	51,791.00	46,914.00		46,914.00	44,213.21	2,700.79
Other Expenses	20-145	2	11,000.00	11,000.00		10,900.00	8,162.55	2,737.4
Tax Search Officer	20-145	3				-		_
Salaries and Wages	20-145	1	1,378.00	1,325.00		1,425.00	1,305.89	119.1
Assessment of Taxes	20-150			# 8"		_		-
Salaries and Wages	20-150	1	15,000.00	15,000.00		15,150.00	15,149.49	0.5
Other Expenses	20-150	2	6,000.00	6,000.00		5,850.00	5,210.47	639.5
Legal Services	20-155					-		244 -
Other Expenses	20-155	2	75,000.00	75,000.00		100,000.00	89,236.56	10,763.4
Engineering Services	20-165							-
Other Expenses	20-165	2	1,500.00	1,500.00				-
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GENERAL APPROPRIATIONS				Approp	oriated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA	\	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration:						- I		_
Planning Board	21-180							=
Salaries and Wages	21-180	1	500.00	500.00		500.00		500.0
Other Expenses	21-180	2	1,000.00	1,000.00		1,000.00	827.20	172.8
Board of Adjustment	21-185					- -	-	
Salaries and Wages	21-185	1	500.00	500.00		500.00	320.00	180.0
Other Expenses	21-185	2	2,000.00	2,000.00		2,000.00	1,545.95	454.0
						, <u>-</u> ,		-
Insurance:						-		-
Other Insurance - Premiums	23-210	2	203,565.00	205,299.00	ž.	195,299 00	141,268.00	54,031.0
Employee Group Health Insurance	23-220	2	610,000.00	578,585.00		457,785.00	407,927.41	49,857.5
								-
Public Safety:								_
Police Department	25-240			al of the second		- -		<u> </u>
Salaries and Wages	25-240	1	2,342,871.00	2,279,202.00		2,299,202.00	2,259,369.07	39,832.9
Other Expenses	25-240	2	64,000.00	64,000.00		82,000.00	77,368.15	4,631.8
Purchase of Police Cars	25-240	2	1.00	1.00	#. 	1.00		1.0
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GENERAL APPROPRIATIONS				Appro		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA	١.	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety: (cont.)								_
Emergency Management	25-252						-	_
Salaries and Wages	25-252	1	900.00	900.00		900.00	343.71	556.29
Other Expenses	25-252	2	3,500.00	3,500.00		3,500.00	1,692.19	1,807.8
Fire	25-265							_
Salaries and Wages	25-265	1	6,000.00	6,000.00		6,000.00	2,266.29	3,733.7
Other Expenses	25-265	2	45,000.00	40,000.00		43,000.00	40,799.61	2,200.3
Fire Prevention Bureau	25-265							
Salaries and Wages	25-265	1	9,600.00	9,600.00		7,600.00	6,526.67	1,073.3
Other Expenses	25-265	2	3,000.00	3,000.00		2,000.00	489.00	1,511.0
Fire Alarm System	25-265				a .			-
Salaries and Wages	25-265	1	5,600.00	5,600.00		5,600.00	4,046.56	1,553.4
Other Expenses	25-265	2	5,000.00	5,000.00		5,000.00	4,203.00	797.0
Municipal Prosecutor	25-275					_	· ·	_
Salaries and Wages	25-275	1	18,312.00	18,312.00		16,312.00	13,853.50	2,458.5
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GENERAL APPROPRIATIONS				Approp	oriated		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Public Works:								-	
Road Repairs and Maintenance	26-290							-	
Salaries and Wages	26-290	1	195,789.00	191,143.00		206,143.00	195,000.98	11,142.0	
Other Expenses	26-290	2	60,000.00	60,000.00		90,000.00	88,595.84	1,404.1	
Sewer System	26-295	1.				- "		=	
Salaries and Wages	26-295	1	2,596.00	2,596.00		1,096.00		1,096.0	
Other Expenses	26-295	2	6,000.00	6,000.00	54 1 5 3	6,000.00	4,175.00	1,825.0	
Garbage and Trash Removal	26-305				, i	-		_	
Other Expenses - Contractual	26-305	2	334,000.00	341,000.00	č je viterije in programa in p	329,000.00	299,729.58	29,270.4	
Recycling	26-305						-	-	
Salaries and Wages	26-305	1	4,000.00	4,000.00		3,000.00	2,171.46	828.	
Other Expenses	26-305	2	75,500.00	73,500.00		86,500.00	77,512.96	8,987.	
Buildings and Grounds	26-310	,				-	H.	_	
Salaries and Wages	26-310	1	1,000.00	1,000.00	e con				
Other Expenses	26-310	2	102,100.00	102,100.00		102,100.00	79,302.28	22,797.	
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GENERAL APPROPRIATIONS				Approp	oriated		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Health and Human Services:			V. W. Service and Service 1			-		-	
Board of Health	27-330					-		-	
Salaries and Wages	27-330	1	28,100.00	27,000.00		27,000.00	25,445.89	1,554.1	
Other Expenses	27-330	2	3,400.00	3,400.00		3,400.00	3,055.66	344.3	
Other Expenses - Health Services Contract	27-330	2	11,900.00	11,900.00		11,900.00	10,331.00	1,569.0	
Sanitarian	27-331							_	
Salaries and Wages	27-331	1	2,500.00	2,400.00		2,400.00	2,275.00	125.0	
Dog Regulation	27-340					-		-	
Other Expenses	27-340	2	8,400.00	8,400.00		8,400.00	8,400.00	-	
Senior Citizens	27-365					-		=	
Other Expenses	27-365	2	1,000.00	1,000.00		1,000.00	933.41	66.5	
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Recreation:				ia Ri	6	-		ou .	
Recreation Services and Programs	28-370			e ii Ge		-		-	
Salaries and Wages	28-370	1	50,000.00	55,000.00		63,000.00	62,966.77	33.2	
Other Expenses	28-370	2	36,100.00	40,000.00	E E E E E E E E E E E E E E E E E E E	46,000.00	45,393.24	606.	
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GENERAL APPROPRIATIONS				Approj	priated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA	١	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Court and Public Defender:								-
Municipal Court	43-490					_		_
Salaries and Wages	43-490	1	114,481.00	109,481.00		106,481.00	94,262.10	12,218.90
Other Expenses	43-490	2	22,500.00	22,500.00		20,500.00	17,307.43	3,192.57
Public Defender	43-495					_		_
Salaries and Wages	43-495	1	11,650.00	11,200.00		11,200.00	10,821.51	378.49
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GENERAL APPROPRIATIONS			Expended 2019				
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)			Appro	Expended 2019			
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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ENERAL APPROPRIATIONS				Appro	Expended 2019			
(A) Operations - within "CAPS" - (continued)	FCOA	`	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXX	x	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	11,800.00	11,300.00		11,300.00	10,733.13	566.87
Other Expenses	22-195	2						<u>-</u>
Building Inspector	22-196		75, 4 1					_
Salaries and Wages	22-196	1	54,000.00	52,000.00		53,100.00	52,732.24	367.76
Other Expenses	22-196	2	6,000.00	6,000.00		9,500.00	8,330.58	1,169.42
Plumbing Inspector	22-197							-
Salaries and Wages	22-197	1	4,330.00	4,165.00		4,365.00	4,189.38	175.62
Fire Subcode Official	22-198					_	:	-
Salaries and Wages	22-198	1	3,600.00	3,500.00		1,500.00		1,500.00
Elevator Inspector	22-199					F -		*
Salaries and Wages	22-199	1	1,000.00	900.00		900.00		900.00
Electrical Inspector	22-200					_		-
Salaries and Wages	22-200	1	4,400.00	4,200.00		4,200.00	4,155.19	44.81
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GENERAL APPROPRIATIONS			Appro	Expended 2019			
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxxx	xxxxxxxxx		XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx					
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SENERAL APPROPRIATIONS				Appro	Expended 2019			
(A) Operations - within "CAPS" - (continued)	FCOA	۱	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	х	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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Accumulated Absences	30-415	1	100.00	100.00		100.00		100.0
								-
Celebration of Public Events	30-420					· _		_
Other Expenses	30-420	2	1,000.00	1,000.00		1,000.00	843.85	156.
						_		-
Salary and Wage Adjustment	30-425	1	1.00					
		-1				52,000.00		52,000.
		-						
Utility Expenses:		z						-
Street Lighting	31-435	2	55,000.00	50,000.00		52,000.00	45,501.55	6,498.
Gasoline	31-447	2	45,000.00	45,000.00		37,000.00	25,825.06	11,174.
Utilities - Spray Park	31-460	2	12,000.00	12,000.00	2 3.	8,000.00	2,274.64	5,725
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GENERAL APPROPRIATIONS				Appro	priated		Expende	d 2019
(A) Operations - within "CAPS" - (continued)	FCOA	`	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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		5. 7. 5.				_		
Total Operations (Item 8(A)) within "CAPS"	34-199		5,054,239.00	4,926,418.00	_	4,925,418.00	4,591,569.09	333,848
B. Contingent	35-470	2			xxxxxxxxx			
Total Operations Including Contingent - within "CAPS"	34-201		5,054,239.00	4,926,418.00	-	4,925,418.00	4,591,569.09	333,848
Detail:			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXX
Salaries & Wages	34-201	1	3,125,273.00	3,028,233.00		3,054,783.00	2,967,720.11	87,062
Other Expenses (Including Contingent)	34-201	2	1,928,966.00	1,898,185.00		1,870,635.00	1,623,848.98	246,786

GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXX
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXX
Emergency Authorizations	46-870	\$* \$-		XXXXXXXXX			XXXXXXXX
			*	xxxxxxxxx			XXXXXXXX
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GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	. XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXX
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된 기업을 가려왔다면 이 등록 하게 되었다. 전략 전략 기계 및 독대 기계 등록 기계 등 기계 등 기계 등 기계 등 기계 등 기계 등 기계				xxxxxxxxx			XXXXXXXX
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GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
(2) STATUTORY EXPENDITURES: Contribution to:	xxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Public Employees' Retirement System	36-471	70,723.00	77,532.00		77,532.00	77,422.56	109.4
Social Security System (O.A.S.I.)	36-472	101,100.00	96,600.00		101,600.00	95,603.05	5,996.9
Consolidated Police & Fireman's Pension Fund	36-474					2	_
Police and Firemen's Retirement System of NJ	36-475	621,111.00	587,758.00		587,758.00	587,736.59	21.
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	15,000.00	15,000.00		10,000.00		10,000.
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Defined Contribution Retirement Program (DCRP)	36-477	3,500.00	2,500.00		3,500.00	2,195.14	1,304.
	a diget EX	A.			-		
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	811,434.00	779,390.00		780,390.00	762,957.34	17,432.
				D			
(F) Judgments	37-480						xxxxxxxx
(G) Cash Deficit of Preceding Year	46-855				-		1
(H-1) Total General Appropriations for Municipal Purposes within	34-299	5,865,673.00	5,705,808.00	_	5,705,808.00	5,354,526.43	351,281.

GENERAL APPROPRIATIONS				Appro	priated		Expended 2019	
(A) Operations - Excluded from "CAPS"	FCOA	4	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
							Mary regree from the Sol	_
Length of Service Awards Program (LOSAP)	25-286	2	41,457.00	41,457.00		41,457.00	25,674.00	15,783.00
						_		-
Passaic Valley Sewer Commission Share of Costs	31-456	2	247,000.00	259,000.00		259,000.00	253,091.10	5,908.9
Borough of Haledon Share of PVSC Costs	31-456	2	57,000.00	56,880.00		56,880.00	53,143.22	3,736.7
								_
Municipal Court Mandated Costs	43-490					, <u>-</u>		_
Salary and Wages	43-490	1	10,000.00	10,000.00		10,000.00	10,000.00	-
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GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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Total Other Operations - Excluded from "CAPS"	34-300	355,457.00	367,337.00		367,337.00	341,908.32	25,42

ENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxx
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxx
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Total Uniform Construction Code Appropriations	22-999					_	

GENERAL APPROPRIATIONS				Approp	oriated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	١	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxx	х	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
								_
Borough of Hawthorne - Free Public Library Services	42-119						A STATE OF THE STA	_
Other Expenses	42-119	2	16,000.00	16,000.00		16,000.00	15,370.49	629.
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GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999	16,000.00	16,000.00	_	16,000.00	15,370.49	629

GENERAL APPROPRIATIONS				Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	xxxxx	X	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		_			_		

GENERAL APPROPRIATIONS				Appro	priated		Expende	d 2019
(A) Operations - Excluded from "CAPS"	FCO	Δ.	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					_		_
							-	
Safe and Secure Communities Program	41-503						-	
State Share	41-503	1	28,200.00	28,200.00		28,200.00	28,200.00	
Local Share	41-899	2	33,095.00	33,095.00		33,095.00	33,095.00	
Municipal Alliance on Alcoholism and Drug Abuse	41-738					-	-	
State Share	41-738	2	10,000.00	10,000.00		10,000.00	10,000.00	
Local Share	41-899	2	2,500.00	2,500.00		2,500.00	2,500.00	
Recycling Tonnage Grant	41-569	2	6,116.49	377.44		377.44	377.44	
Clean Communities Program	41-602	2	8,189.37	7,251.43		7,251.43	7,251.43	
Community Garden	41-877	2		1,000.00		1,000.00	1,000.00	
				3 3 3 3			_	
Body Armor Replacement Grant	41-505	2	2,046.98	×		***************** =		
County of Passaic-CARES ACT	40-506	2	342,224.00			-	_	
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GENERAL APPROPRIATIONS			Appro		Expended 2019		
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
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GENERAL APPROPRIATIONS				Appro		Expended 2019		
(A) Operations - Excluded from "CAPS" (continued)		۱	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	xxxxx	х	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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Total Public and Private Programs Offset by Revenues	40-999		432,371.84	82,423.87	-	82,423.87	82,423.87	
Total Operations - Excluded from "CAPS"	34-305	H	803,828.84	465,760.87	_	465,760.87	439,702.68	26,058
Detail:								
Salaries & Wages	34-305	1	38,200.00	38,200.00		38,200.00	38,200.00	
Other Expenses	34-305	2	765,628.84	427,560.87		427,560.87	401,502.68	26,058

DA —	for 2020	for 2019	for 2019 By	Total for 2019	Expende	
			Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
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. GENERAL APPROPRIATIONS			Appro		Expended 2019		
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				The second secon		<u></u>
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Total Capital Improvements Excluded from "CAPS"	44-999	50,000.00	15,000.00		15,000.00	15,000.00	_

8. GENERAL APPROPRIATIONS			Approp		Expended 2019		
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	210,000.00	115,000.00		115,000.00	115,000.00	xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925				-	_	xxxxxxxxx
Interest on Bonds	45-930	82,688.25	22,500.00		22,500.00	22,500.00	XXXXXXXXX
Interest on Notes	45-935	end of the post of the sec of the second The second	59,677.00		59,677.00	22,500.00	XXXXXXXXX
Green Trust Loan Program:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
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ENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
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Total Municipal Debt Service Excluded from "CAPS"	45-999	292,688.25	197,177.00	_	197,177.00	160,000.00	XXXXXXXXX

ENERAL APPROPRIATIONS			Approp	oriated		Expended 2019	
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations	46-870			xxxxxxxxx		,	XXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		24,000.00	xxxxxxxxx	24,000.00	24,000.00	XXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871		i de la companion de la compan	xxxxxxxxx			XXXXXXXXX
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				xxxxxxxxx	_		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	_	24,000.00	XXXXXXXXX	24,000.00	24,000.00	XXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480	· · · · · · · · · · · · · · · · · · ·			_		XXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXX	7,		XXXXXXXXXX
•				XXXXXXXXX			
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding	46-885	A di		XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	1,146,517.09	701,937.87	_	701,937.87	638,702.68	26,058.

GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXX
		F 2 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			=		XXXXXXXXX
				14. 14.			XXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	_	-	-	_	_	XXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	xxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations - Schools	29-406			xxxxxxxxx	_		xxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407			a e e e e e e e e e e e e e e e e e e e	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- Sa	XXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	_	_			XXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410	_	_	_	-	_	XXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,146,517.09	701,937.87	-	701,937.87	638,702.68	26,058.1
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	7,012,190.09	6,407,745.87	_	6,407,745.87	5,993,229.11	377,339.7
(M) Reserve for Uncollected Taxes	50-899	470,000.00	421,987.00	xxxxxxxxx	421,987.00	421,987.00	XXXXXXXXX
9. Total General Appropriations	34-499	7,482,190.09	6,829,732.87	-	6,829,732.87	6,415,216.11	377,339.76

8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
Summary of Appropriations	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	5,865,673.00	5,705,808.00	_	5,705,808.00	5,354,526.43	351,281.57
Municipal Purposes within "CAPS"	xxxxxx						
(A) Operations - Excluded from "CAPS"	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-300	355,457.00	367,337.00	-	367,337.00	341,908.32	25,428.68
Uniform Construction Code	22-999	-	-	-,	-	-	
Shared Service Agreements	42-999	16,000.00	16,000.00	-	16,000.00	15,370.49	629.51
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	432,371.84	82,423.87	-	82,423.87	82,423.87	-
Total Operations Excluded from "CAPS"	34-305	803,828.84	465,760.87	-	465,760.87	439,702.68	26,058.19
(C) Capital Improvements	44-999	50,000.00	15,000.00	-	15,000.00	15,000.00	-
(D) Municipal Debt Service	45-999	292,688.25	197,177.00	-	197,177.00	160,000.00	xxxxxxxxx
(E) Total Deferred Charges (Sheet 28)	46-999	-	24,000.00	xxxxxxxxx	24,000.00	24,000.00	xxxxxxxxx
(F) Judgments (Sheet 28)	37-480	_	_	-	_	-	xxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885	_	_	xxxxxxxxx	_	-	xxxxxxxxx
(K) Local District School Purposes	29-410	-	_	-	-	-	xxxxxxxxx
(N) Transferred to Board of Education	29-405	_	_	xxxxxxxxx	-	-	xxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	470,000.00	421,987.00	xxxxxxxxx	421,987.00	421,987.00	xxxxxxxxx
Total General Appropriations	34-499	7,482,190.09	6,829,732.87	-	6,829,732.87	6,415,216.11	377,339.76

Sheet 30

DEDICATED ASSESSMENT BUDGET UTILITY

,		Antic	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	53-101			
				· · · · · · · · · · · · · · · · · · ·
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
		Appropriated		Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
			1 - 1	
Total Utility Assessment Appropriations	53-999	-		_

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Public Defender Fees; Centennial; Recreation Trust Fund; Uniform Fire Safety Act Penalty Monies; Developer's Escrow Fund;

Parking Offenses Adjudication Act; Police Pistol Range and Traffic Safety Donations; Accumulated Absences; Calendar Donations

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS		
Cash and Investments	1110100	2,287,971.18
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	10,167.47
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxx
Taxes Receivable	1110300	418,360.08
Tax Title Lien Receivable	1110400	25,510.93
Property Acquired by Tax Title Lien Liquidation	1110500	250.00
Other Receivables	1110600	6,556.72
Deferred Charges Required to be in 2020 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	g . 400 . In . 1141
Total Assets	1110900	2,748,816.38

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,394,932.60
Reserves for Receivables	2110200	446,404.96
Surplus	2110300	907,478.82
Total Liabilities, Reserves and Surplus	XXXXXX	2,748,816.38

School Tax Levy Unpaid	2220170	3,923,558.36
Less: School Tax Deferred	2220200	3,362,313.00
*Balance Included in Above "Cash Liabilities"	2220300	561,245.36

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	702,901.60	697,128.95
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	xxxxxxx	xxxxxxx
Current Taxes: *(Percentage Collected 2019 96.85%, 2018 97.07%)	2310200	13,196,933.89	13,092,437.22
Delinquent Taxes	2310300	434,259.13	432,088.31
Other Revenues and Additions to Income	2310400	1,920,135.11	1,857,823.75
Total Funds	2310500	16,254,229.73	16,079,478.23
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	6,370,568.87	6,337,913.16
School Taxes (Including Local and Regional)	2310700	6,708,387.94	6,776,736.06
County Taxes (Including Added Tax Amounts)	2310800	2,255,600.06	2,214,672.11
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	12,194.04	47,255.30
Total Expenditures and Tax Requirements	2311100	15,346,750.91	15,376,576.63
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	15,346,750.91	15,376,576.63
Surplus Balance - December 31st	2311400	907,478.82	702,901.60

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	907,478.82
Current Surplus Anticipated in 2020 Budget	2311600	800,000.00
Surplus Balance Remaining	2311700	107,478.82

*,			2020		
CAPITAL	BUDGET	AND	CAPITAL	IMPROVEMENT	PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means. CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why: Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements. No bond ordinances are planned this year. CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year: 3 years. (Population under 10,000) 6 years. (Over 10,000 and all county governments) years exceeding minimum time period. Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately

previous three years, and is not adopting CIP.

	BOROUGH OF PROSPECT PARK NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM										
	a service to the service of the serv		Her method of a seeds of the se								
The Borough's proposed capital budget is as follow	s:										
		•									

CAPITAL BUDGET (Current Year Action) 2020

Local Unit

1	2	3 ESTIMATED TOTAL COST	4 AMOUNTS	PLAN	2020	6 TO BE			
PROJECT TITLE	PROJECT NUMBER		RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
Various Capital Improvements	1	1,200,000.00	*		20,000.00			380,000.00	800,000.00
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TOTAL - THIS PAGE	xxxxx	1,200,000.00	1=	-	20,000.00	-	-	380,000.00	800,000.00

CAPITAL BUDGET (Current Year Action) 2020

Local Unit

1	2	3	4 AMOUNTS		INED FUNDING S	ERVICES FOR C	URRENT YEAR -	2020	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
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TOTAL - ALL PROJECTS	xxxxx	1,200,000.00	_	-	20,000.00	_	-	380,000.00	800,000.00

3 YEAR CAPITAL PROGRAM - 2020 to 2022 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR							
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025		
Various Capital Improvements	1	1,200,000.00	2,022.00	400,000.00	400,000.00	400,000.00					
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TOTAL - THIS PAGE	xxxxx	1,200,000.00	XXXXXXXXX	400,000.00	400,000.00	400,000.00	_	-	-		

3 YEAR CAPITAL PROGRAM - 2020 to 2022 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF PROSPECT PARK

1	2	3	4		FUNDIN	NG AMOUNTS	PER BUDGET	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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TOTAL - ALL PROJECTS	XXXXX	1,200,000.00	XXXXXXXXX	400,000.00	400,000.00	400,000.00	-	-	_

3 YEAR CAPITAL PROGRAM - 2020 to 2022 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Various Capital Improvements	1,200,000.00			60,000.00			1,140,000.00			egist of the e
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TOTAL - THIS PAGE	1,200,000.00	-	_	60,000.00	-	-	1,140,000.00	_	-	_

3 YEAR CAPITAL PROGRAM - 2020 to 2022 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - ALL PROJECTS	1,200,000.00	_	-	60,000.00	-	-	1,140,000.00	_	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2020

RESOLUTION

Be it Resolved by	the	COUNCIL MEMBERS	of the	BOROUGH			
of	PROSPECT PARK	,County of	PASSAIC	that the budget her	einbefore :	set forth is he	reby
adopted and sha	ll constitute an approp	priation for the purposes stated of	the sums therein set forth as	appropriations, and authorization of the a	mount of:		•
(a) \$ (b) \$ (c) \$	4,751,279.25 (Ite - (Ite	em 2 below) for municipal purpose em 3 below) for school purposes in em 4 below) to be added to the ce Type II School Districts of	s, and Type I School Districts only (tificate of amount to be raised only (N.J.S.A. 18A:9-3) and ce of general revenues and appro	N.J.S.A. 18A:9-2) to be raised by taxation by taxation for local school purposes in artification to the County Board of Taxation opriations.	n and,		
(e) \$		em 5 Below) Minimum Library Tax		valion trust i una Levy			
RECORDE (Insert last na	ED VOTE	Artis		Abstained			2 2 22
1. General Rev	/enues	Ayes OTTZ PCYCZ SYCH ZCICOTIO	Nays RY OF REVENUES	Absen			
	s Anticipated	COMMIN	IN OF INLAFINOES		Τ		
	aneous Revenues Antic	einated			08-100		0,000.00
	ts from Delinquent Taxe		TO THE RESERVE OF THE PARTY OF		13-099		,738.84
		AXATION FOR MUNICIPAL PURPO	OSED (Item 6(a), Sheet 11)		15-499 07-190		,172.00
3. AMOUNT TO	O BE RAISED BY TA	AXATION FOR SCHOOLS IN TYP		Y:		* 1,101	,2.0.20
	, Sheet 42	400.4 (4)		07-195 \$			
	(b), Sheet 11 (N.J.S.A.			07-191 \$			
		BE RAISED BY TAXATION FOR		S IN TYPE II SCHOOL DISTRICTS ONLY:		\$	
	(b), Sheet 11 (N.J.S.A.		DE TRUCTION ON SONOOL	SIN THE II CONCOL DIGITAGES ONLY.	07-191		
•		ATION MINIMUM LIBRARY TAX			07-191	\$	
Total Reven		e Immon Elbroat 1700			13-299		- 2,190.09
			01 1 11		10 200	¥ 7,702	., .00.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxx					
Within "CAPS"	xxxxxx	xxxxxxxxxxx					
(a & b) Operations Including Contingent	34-201	\$ 5,054,239.00					
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 811,434.00					
(g) Cash Deficit	46-885	\$ -					
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXX					
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 803,828.84					
(c Capital Improvements	44-999	\$ 50,000.00					
(d) Municipal Debt Service	45-999	\$ 292,688.25					
(e) Deferred Charges - Municipal	46-999	\$ -					
(f) Judgments	37-480	\$ -					
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -					
(g) Cash Deficit	46-885	\$ -					
(k) For Local District School Purposes	29-410	\$ -					
(m) Reserve for Uncollected Taxes	50-899	\$ 470,000.00					
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195						
Total Appropriations	34-499	\$ 7,482,190.09					
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the							

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

	Contracting Unit:	BOROUGH OF PROS	PECT PARK	Year E	Ending:D	ecember 31, 2019	_
The follo please consult N	wing is a complete list of a .J.A.C. 5:30-11.1 et seq.	ill change orders which ca Please identify each chan	used the originally awarded cont ge order by name of the project.	ract price to be exceeded	by more than 20 pe	ercent. For regulatory de	etails
				Astronom Conservation Aff			
2							
3.							
4.							
the newspaper r	otice required by N.J.A.C.	5:30-11.9(d). (Affidavit n	budget a copy of the governing budget a copy of the newsport threshold for the year indicated	aper notice.)		and an Affidavit of Public	ation for
ii you iid	20-Apr		it tillesiloid for the year indicated	above, please check field	Erin Delaney	ertify below.	
	Date			CI	erk of the Govern	ning Body	

Sheet 44