

COUNCIL OF THE BOROUGH OF PROSPECT PARK
PASSAIC COUNTY, NEW JERSEY

RESOLUTION NO. 2022-32

Motion by:

Seconded by:

RESOLUTION #2022-

TITLE: ESTABLISH TEMPORARY BUDGET – 2022

WHEREAS, N.J.S.A. 40A:4-19 Local Budget Act provides that where any contracts or commitments or payments are to be made prior to the final adoption of the 2022 budget, temporary appropriations should be made for the purposes and amounts required in the manner and time herein provided; and

WHEREAS, the date of this resolution is within the first thirty days of 2022; and

WHEREAS, the total appropriations in the 2021 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements, and public assistance are as follows:

Current Fund \$ 7,061,219.00*

and,

WHEREAS, 26.25% of the total appropriations in the 2021 budget exclusive of any appropriations made for interest and debt redemption charges, capital improvements, and public assistance are as follows:

Current Fund \$ 1,853,569.00*

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Prospect Park in the County of Passaic, that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.


NOW, THEREFORE BE IT RESOLVED, the Borough Council of the Borough of Prospect Park, County of Passaic, that the following temporary appropriations be made for 2022.

<u>Current Funds</u> <u>“Inside CAPS”</u>	<u>Salaries</u> <u>and Wages</u>	<u>Other</u> <u>Expense</u>
Administrative & Executive		
Administration	50,500	60,000
Mayor & Council	13,400	2,000
Borough Clerk	48,000	5,000
Financial Administration	24,000	4,000
Annual Audit		15,000
Collection of Taxes	21,000	8,000
Tax Search Officer	600	
Assessment of Taxes	7,100	3,000
Legal Services		40,000
Engineering Services & Costs		500
Planning Board	100	100
Board of adjustment	100	300
Group Health Insurance		125,000
Other Insurance		79,450
Municipal Court	62,000	25,000
Police	569,901	30,000
Emergency Management Services	50	1,000
Fire	650	22,000
Fire Prevention Bureau	1,600	500
Fire Alarm System	1,100	1,000
Municipal Prosecutor	4,550	
Road Repairs & Maintenance	50,000	30,000
Sanitation-Garbage & Trash Removal		120,000
Recycling	4,000	50,000
Public Buildings & Grounds	1,000	30,000
Sewer System		4,000
Board of Health	10,700	1,000
Health Services-Contractual		4,113
Sanitarian	550	
Dog Regulation		4,000
Recreation	19,805	25,000
Construction Official	3,000	
Building Inspector	40,000	4,000
Plumbing Inspector	2,000	
Fire Sub-Code Official	1,200	
Elevator Inspector	500	
Electrical Inspector	1,000	
Street Lighting		29,000
Gasoline		38,000
Total Temporary Appropriations Within “CAPS”	938,106	760,963

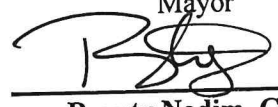
<u>Current Funds</u> <u>"Outside CAPS"</u>	<u>Salaries</u> <u>and Wages</u>	<u>Other</u> <u>Expense</u>
Social Security		52,000
Public Defender	2,500	
Passaic Valley Water Commission		
Share of Costs		40,000
Debt Service		60,000
Total Temporary Appropriations Outside "CAPS"	2,500	152,000
Total 2022 Current Fund Temporary Budget Appropriations	940,606	912,963

I hereby certify that this resolution, consisting of 3 page(s), was adopted at a meeting of the Borough Council of the Borough of Prospect Park, held this 5th day of January 2022.

	Moved	Second	Ayes	Nays	Abstain	Absent
Artis						✓
Hussain		✓	✓			
Matari	✓	✓	✓			
Ortiz		✓	✓			
Perez			✓			
Shah			✓			



 Mohamed T. Khairullah
 Mayor



 Beauty Nadim, CMR
 Acting Municipal Clerk