

Received For Record At Plainfield CT

On JUL 02 2025 @ 12:45pm

Attest: Nianne J. Talbot
Town Clerk

7/2/2025

TOWN OF PLAINFIELD
APPROVED CAPITAL PLAN
2025-2026

DESCRIPTION	Fiscal Year 2025-2026	Fiscal Year 2026-2027	Fiscal Year 2027-2028	Fiscal Year 2028-2029	Fiscal Year 2029-2030
TOWN HALL:					
Revaluation * part of town operating budget	36,546				
Repair and Polish Town Clerk Floors	-				
Finance Software	-	10,000			
Assessor Vehicle ** part of town operating budget	30,000				
town Clerk - repair window seals			1,000	1,000	1,000
Town Hall Windows (South lower lot)	-	10,000			
Curtain replacement auditorium	-				
First floor window - grant	-	200,000			
Tax Collector HVAC	-				
Tax Collector windows	-				
File Vault			200,000	200,000	200,000
Town Hall Sprinklers - inspection/certification					
B & G - used truck		20,000			
P & Z flooring		20,000			
P & Z file storage units		10,000	10,000		
HVAC - P & Z	-	15,000			
Reconstruct Town Hall Parking lot			300,000		
Front Ramp/Patio					
Total	66,546	285,000	511,000	201,000	201,000
PUBLIC WORKS:					
Transfer Station - revised to be \$0	-				
350 Mason Dump Truck (6 Wheel plow truck)	-				
Highway dept. state radios	-	70,000			
Hazardous Waste Day * part of town operating budget	15,000	-			
Create transfer station - includes engineer and papers	-				
Service station - fuel tank hookup *part of town operating budget	35,000				
Moosup Veterans park curb cut	-	17,000			
Sweeper	-		200,000		
Highway Truck	-	45,000			
Roof repairs - DATTCO offices	-	30,000			
Paint Buildings	-				
60 ft Boom Truck	-	50,000			
Storage Shed - Salt & Sand					
Highway Pick-up					
Highway lift	-	170,000			
Paving/surface treatment overlay * part of town operating budget	300,000	300,000	300,000	300,000	300,000
Storage Shed - Town Tractors					
Mower		200,000			
Wood Chipper * part of town operating budget	90,000				
Norwich Road Pedestrian Bridge					
Lathrop Road 2 arch culverts					
Town Drainage Improvements					
Unity Road Bridge					
Dow Road					
Babcock Avenue improvements					
Route 12 Kinney Hill Road Intersection					
Route 12 5th Street Intersection improvements					
Highway Shower					
Boom Mower Head					
Total	440,000	882,000	500,000	300,000	300,000
POLICE STATION:					
Tahoes (1) * part of town operating budget	55,000	110,000	110,000	110,000	110,000
Locker Room					
Truck					
Evidence room overhaul		-	65,000		65,000
Evidence garage insulation/HVAC - electric * part of town operating budget	15,000				
HVAC replacement - PD					
Parking lot reseal			-	12,500	
Police building painting interior/exterior	-				
Vehicle lift Mechanic	-	25,000			

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Locker Room updates	-	95,000			
Mobile Data Terminals * part of town operating budget	90,000				
Records Retention & Filing System	-	55,000			
APEX Virtual Reality Training Simulator	-	-	55,000		
FARO Scanner				85,500	
All-Terrain-Vehicle	-		18,000		
Total	160,000	260,000	248,000	208,000	175,000
ANIMAL CONTROL:					
Heater in Bathroom	-				
ACO Equipment replace	-				
Paint building					
Carport			2,500	2500	2,500
New Animal Control vehicle				30,000	
Computer		2,000			
	-	2,000	2,500	32,500	2,500
RECREATION:					
Moosup Park Playground Improvement		-	250,000		
Wauregan Park/Playground Improvements		250,000			
Lion's Park Improvements (Engineer costs Incl.)	-	-	-	-	-
Walking track resurfacing	-		8,000		
Moosup Skatepark & Central School Skatepark		25,000			
Moosup Little League Lighting		50,000			
Replace Bleachers Dugouts and PA Box Moosup	-	25,000			
Community Center Renovations	-		250,000		
Replace Community Center Siding	-		25,000		
Pool Renovations	-	200,000			
Community Center Master Plan					
Senior Transport Vehicle					
Town Pool Master Plan					
Total	-	525,000	533,000	-	-
PARKS & PROPERTIES					
Quinnebaug River Trail - 205 to Trout Hatchery					
Quinnebaug River Trail Killingly to 205	-	-			
Quinnebaug River Trail S. Cady lane to Moosup	-	-	594,000	594,000	594,000
Annex Pavillion - Engineering & Survey	-				
Lions Park upgrades	-	100,000			
Lathrop Road Sidewalk -	-				
Moosup Memorial Park Curb cut	-				
Kate Downing - open space (engineering)	-	-	-	0	24,000
ECC - Bonding		6,000,000			
Plainfield Pavilion - structural design engineering					
Downtown Moosup lights	-				
Total	-	6,100,000	594,000	594,000	618,000
General Gov't total ** lower due to taking out transfer station	666,546	14,054,000	2,388,500	1,335,500	1,321,500

SCHOOL DEPT:

Project 2026 Bond

MES:					
MAGNETIC FIRE DOORS	9,340				
HVAC Upgrade Heat DOAS and SX Heat/Cool		1,736,600			
Parking Lot		100,000			
Electrical Upgrades		150,000			
Additional Key FOB entry east exit		8,000			
Playground Resurfacing				25,000	
Alleton Fan Control System					
Exterior Door Replacement Café Gym		45,000			
Rooftop Fan Repair			5,000		

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Heater Repair	15,000	5,000			
Exterior Door Replacement east and west	13,000				
Annual Asbestos Abatement as needed	5,380	5,000	5,000	5,000	5,000
Perimeter Fencing south fence		50,000			
Stairwell Tread Replacement east and west			25,000		
Bell Tower Repair		25,000			
Upgrade Sign Main Road		7,000			
North Parking Lot Light Fixture Repair	10,000				
Remove Non-Functioning Rooftop Heater Unit		10,000			
Interior Heater Repair	3,000	3,000			3,000
Paint For Exterior Doors & Handrails		3,000			
Drainage Pipe Installation (West Side)		3,500			
Sink Area in Hallway Repairs (4)		6,000			
Playground Equipment		75,000			
Painting External Fixtures		5,000			
Allerton Energy Control System (Remove if HVAC*)			70,000		
Technology	25,000	25,000	25,000	25,000	25,000
PCS:					
Replace Fire Doors (Interior)		19,000			
Sink Replacements		45,000			
Camera Upgrades			10,000		
HVAC Upgrade Heat DOAS & SX Heat	50,000	1,799,200			
Duct Cleaning	10,000	45,000			
Stair Tread Replacement	45,000				
Door Frame Replacement					
Playground Asphalt					
Replace Garage Door	3,600				
Boy's Bathroom Stalls	8,500				
Tree Service Remove dead trees	2,600				
Electrical and Heat in Room 204	12,000	12,000			
Repair Asphalt Walkway Rear of Building	10,000				
New Entry System (4 door system)	19,000				
Exhaust Fans/Vents		250,000			
Stage Rigging System		30,000			
Stair Tread Replacement (Stairwell D)		14,000			
Septic / Sewer Line Inspection		20,000			
Door Frame Replacement		30,000			
Window Replacement/Repairs		120,000			
Breaker Panel Labeling		5,000			
Maintenance Sink Repair		8,000			
Fire Safety Magnetic Doors		20,000			
Air Compressor Replacement		12,000			
Paint Exterior Fixtures		5,000			
School Sidewalk to School				200,000	
Technology	30,000	30,000	30,000	30,000	30,000
PHS:					
Cafeteria - Drainage		18,000			
Stairtread Replacements			7,000		
Camera Upgrades				10,000	
Roofing Upgrade		150,000			
Sidewalk Drainage			5,000		
HVAC EBCX		186,500			
ADA door openers/compliance upgrades		65,000			
Career Education Program costs	25,000				
Outbuildings storage		105,000			
Sports Track		750,000			
Heating System Boilers		600,000			
Fire Supression Upgrade					25,000
Fire Supression Pump/Well Upgrade					

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Roof upgrade					
Art, Video, technology classrooms					
Kin updgrade		15,000			
Technology	5,000	30,000	30,000	30,000	30,000
Elevator (Football Field)		49,000			
New Entry System Fob Upgrade - Main Door		15,000			
Gym Floor Upgrade					75,000
Building Wide Carpet Upgrades		15,000			
Pavillion Completion (Pavement)		12,000			
Air Compressor		12,000			
Lower Rotunda Entrance Repairs		20,000			
Circulating Pumps #5/#6		18,000			
Mule (Equipment)			15,000		
Art, Video, Technology classrooms			150,000		
Auditorium Light and Sound Upgrades			200,000		
Lockers (Athletic)			150,000		
PMS					
Exterior Bus Loop (400 yards)				172,000	
Plumbing Upgrades			20,000		
Replace Playground Asphalt	62,700				
Irrigation for Playground	20,000				
Playground Doors	18,000				
Door Replacement	4,832				
Parking Lot walkways		75,000			
HVAC upgrade-Heat DOAS & SX Heat/Cool		2,083,800			
Irrigation for Playground/Installation of Water Line		100,000			
Technology	30,000	30,000	30,000	30,000	30,000
SHE					
School Road Signage	10,000				
Stairwell Tread Replacement	11,000				
Tree Removal (front parking lot)	4,500	5,000			4,500
Parking Lot Fence	12,000				
Playground upgrades ADA	7,000	250,000			
New Parking for Officer		125,000			
HVAC upgrade Heat DOAS & SX Heat/Cool		2,543,800			
Roof Repairs		269,000			
Door Replacement			14,500		
Playground Equipment Removal		50,000			
Tree Removal					
Replace Library Carpet					
Seal Outside Blocks of Building			20,000		
Technology	25,000	25,000	25,000	25,000	25,000
Window Replacement Spring				25,000	
Gym Floor Replacement/Repair					100,000
Gym Partition Repair		10,000			
Bell/Clock System Upgrades		15,000			
Window Treatment Replacement		15,000			
Window Blinds		5,000			
Storage Unit/Garage				125,000	
Painting External Fixtures		5,000			

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DISTRICT					
Maintenance Truck (2001 Replacement) Flatbed		58,000			
Maintenance Truck (2009 Replacement) Plow			48,000		
Tractor Upgrade (one site)			36,000		
Parent/Remote Access Equipment (Portfolio)	30,000	30,000	30,000	30,000	30,000
Adaptive Technologies (Sp. Ed.)	25,000	25,000	25,000	25,000	25,000
W/In district clinical program facilities	50,000				
Universal Access/Design (ADA)/Safety system		75,000			
Total School Department	611,452.00	12,581,400.00	975,500.00	757,000.00	407,500.00
Total General Fund	1,277,998.00	26,635,400.00	3,364,000.00	2,092,500.00	1,729,000.00

WATER POLLUTION CONTROL: ** this is not part of Town Mill Rate, this is supported by WPCA Budget not Town Budget

New Boiler/North Plant Admin. Building		10,000			
Pump Station Generators		15,000	15,000	15,000	15,000
Sewer Main Repair & Laterals	15,000	15,000	20,000	20,000	20,000
Sewer Leak Control (I/I) & Inspection	20,000	20,000	20,000	20,000	20,000
Sewer Line T.V. & Cleaning	20,000	20,000	20,000	20,000	20,000
Door Replacements-Roof Repairs		10,000	10,000	10,000	10,000
Pump Stations Upgrade	50,000	50,000	50,000	50,000	50,000
Storage Building					
Replace Railings/Repairs	5,000	5,000	5,000	5,000	5,000
New Tanker Truck					
New roof, sludge garage					
New roof, rec. dept. storage shed			12,000	12,000	12,000
Small Service Trucks	50,000				
2 secondary clarifier rehab North Plant					
Rehab gravity thickener North & Village Plant		400,000	500,000	500,000	500,000
Treatment of root instrtion in mains & laterals	10,000	15,000	20,000	20,000	20,000
Lowes Pump Stations Discharge Fittings(3)					
North Plant Generator, 300KW					
I & I study	100,000				
Raising Covered Manholes	20,000	20,000	40,000	40,000	40,000
Cutting & Clearing Easements	20,000	20,000	40,000	40,000	40,000
New Boiler/North Plant Sludge Handling Building					
New Sludge Pump North Plant	30,000				
New roof Admin. Building					
New Secondary Tank North Plant		1,990,000			
Village New Lab/Office building					
monitoring system for pump stations and plants					
exstuaast fans	40,000		3,000	3,000	3,000
GIS data collection	10,000	10,000	10,000	10,000	10,000
Total	390,000	2,585,000	745,000	745,000	745,000
Grand Total	1,667,998	29,220,400	4,109,000	1,240,000	1,240,000

