

**TOWN OF PLAINFIELD
APPROVED CAPITAL PLAN
2021-2022**

Received For Record At Plainfield CT
On MAY 18 2021 @ 10:11 AM

Attest: Cynthia J. Matteau
Barbi J. Gardiner, Town Clerk *Just*

DESCRIPTION	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>	Fiscal Year <u>2023-2024</u>	Fiscal Year <u>2024-2025</u>
TOWN HALL:				
HVAC	80,000	80,000		
Renovate Closet- Town Clerk		2,500		
Repair and Polish Town Clerk Floors	1,000	1,000		
Install Electrical Outlets-Town Clerk	1,500			
Update HVAC system in upstairs Land Record	6,000			
Update HVAC system in basement Vault	6,000			
Replace Service Counter	2,000			
Remove carpet in upstairs vault/seal floor			5,000	
Total	96,500	3,500	5,000	-
PUBLIC WORKS:				
Transfer Station				
Mason Dump Truck	50,000			
Pick Up Trucks - 2 Trucks	80,000			
Paving/surface treatment overlay	275,000	190,000		
Backhoe		300,000	300,000	300,000
Total	405,000	640,000	300,000	300,000
POLICE STATION:				
Record Management System	175,000			
Backup Natural Gas Generator			30,000	
Storage Building		75,000		
Add lift bay to Garage				35,000
Police cruiser Dodge Chargers	65,000	32,500	65,000	32,500
Total	240,000	107,500	95,000	67,500
ANIMAL CONTROL:				
Animal Control Roof	2,500			
Carport				2,000
Computer			1,500	
Replace equipment - traps, catch poles, crates		1,000		
Total	2,500	1,000	1,500	2,000
RECREATION:				
Playground equipment	75,000		100,000	
Park equipment and repair		15,000	15,000	15,000
Basketball courts and walking track resurfacing				
Ballfield lighting				300,000
Bleachers seating for parks	25,000		25,000	
Moosup Park Concession stand renovation	30,000			
Replace Siding on Building		25,000		
Baseball scoreboards		10,000		10,000
Community Center Flooring and Repairs		20,000		
Community Center siding				
Pool Repairs	10,000		10,000	
Pool Locker room renovations retiling, walls, heating		60,000		
Replace Senior van				50,000
Replace Senior Transportation - Car	25,000			
Purchase 2-3 teak benches for Sr. Center patio		5,000		
Total	165,000	135,000	150,000	375,000
PARKS & PROPERTIES				
Quinnebaug River Trail	230,000	230,000		
Wauregan Sidewalk Construction	42,000	42,000	198,000	
Moosup River Front Park		200,000		

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Lathrop Road Sidewalk Construction	100,000			
Wauregan Sidewalk Construction		130,000		
Dow Road Bridge Project	15,000			
Cemetery Road Water Runoff Project	50,000			
Main Street Moosup Pavilion	75,000			
Open Space	25,000	25,000	25,000	25,000
Total	<u>537,000</u>	<u>627,000</u>	<u>223,000</u>	<u>25,000</u>
General Gov't total	<u>1,446,000</u>	<u>1,514,000</u>	<u>774,500</u>	<u>769,500</u>
SCHOOL DEPT:				
Maintenance Truck - District	48,000			
Parent Remote Access - District		30,000	30,000	30,000
Instructional Tech Centers	60,000	50,000	50,000	
Adaptive Technologies (special ed)	25,000	25,000	25,000	25,000
W/In District Clinical Program Facilities	50,000			50,000
Universal Access/Design ADA Safety System	75,000		75,000	
Roof Replacement - ECC		350,000		
Water Heater ECC/ HVAC	10,000	250,000		
Outbuildings replacement ECC			16,000	
Floor Tile Replacement ECC	24,000	24,000	24,000	
Parking Lot Resurface ECC	50,000		150,000	150,000
Replacement Heaters - MES		850,000		
Parking Lot - MES		100,000		
Electrical Upgrades		150,000		
Carpet - Tile -MES	50,000			
Correction of drainage - MES	12,000			
Cafeteria Tables/Chairs			45,000	
Perimeter fencing	50,000			
Technology	25,000	25,000	25,000	25,000
Bathroom sinks - PCS	10,000			
Replacement heaters - PCS	50,000	1,500,000		
Furniture Needs - PCS		25,000		25,000
Nurse office access from foyer PCS	8,000			
Outbuildings - Storage - PCS	19,000			
Technology PCS	40,000	30,000	30,000	30,000
Cafeteria Drainage - PHS	18,000			
ADA Door Openers - PHS	65,000			
Capstone Projects/Presentation System-PHS	40,000	25,000		
Career Education Programs Costs - PHS	25,000	25,000		
Outbuildings - Storage - PHS	15,000			
Sport Tracks PHS	75,000	250,000		
Generator Wiring (Kitchen Freezer/Refrigerator)	20,000			
Heating System - Boilers	250,000	300,000		
Fire Supression Upgrade PHS	25,000			
Roofing Upgrade	50,000			
Tractor			65,000	
Parking Lot PMS		75,000		
Replacement Heaters PMS		850,000		
Outbuilding Storage PMS		15,000		
Fire Supression Pump/Well Upgrade PMS	15,000			
Technology PMS	30,000	30,000	30,000	30,000
Replacement Heaters SHE		1,000,000		
Parking Lot SHE	25,000	25,000		
Carpet to Tile SHE	50,000			
Bathroom Sinks SHE	15,000			
Novar Climate Control SHE	10,000			
Gutter (music room) SHE	25,000	150,000.00		
Computers SHE	25,000	25,000	25,000	25,000

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Total School Department	1,384,000	6,179,000.00	590,000.00	390,000.00
Total General Fund	2,830,000	7,693,000.00	1,364,500.00	1,159,500.00

WATER POLLUTION CONTROL:

New Rotary Screen Press				
Sewer Line T.V. and Cleaning	15,000	15,000	15,000	15,000
Pump Station Upgrade	50,000	50,000	50,000	50,000
Replace Railings	5,000	5,000	5,000	5,000
2 seconday clarifier rehab North Plant		120,000		
Sewer main repair & laterals	15,000	15,000	15,000	15,000
Sewer leak control (inflow)	15,000	15,000	15,000	15,000
Rehab gravity thickener North Plant		50,000		
Door replacements- Roof Repair			10,000	
New Boiler/North Plant Admin Building		50,000		
Pump stations generators	40,000	40,000	40,000	40,000
Lowes pump stations discharge fittings (3)		12,000		
Treatment of root insertion in mains and laterals	10,000	10,000	10,000	10,000
New roof sludge garage	70,000			
New roof rec dept. storage shed				
North Plant Generator			100,000	
Mission Monitoring System Pump Stations	25,000	25,000	25,000	25,000
Raising Covered Manholes	20,000	20,000	20,000	20,000
Cutting & Clearing Easements	20,000	20,000	20,000	20,000
New roof Admin Building	50,000			
New Secondary Tank North Plant	600,000			
Village New Lab/Office Building				200,000
New Boiler/North Plant Sludge Handling Building	80,000			
Small Service Truck		17,000		35,000
Exhaust Fans North Plant	40,000			
GIS Data collection	20,000	10,000	10,000	10,000
New Sludge muffin monster/sew eurdrive				
Electrical upgrades			50,000	
Dog Track pump station upgrade		200,000		
WPC Total	1,075,000	674,000	385,000	460,000
Grand Total	3,905,000	8,367,000	1,749,500	1,619,500