

**Town of Plainfield 2023-2024 Proposed Budget Summary**  
**Town Hearing on Monday, May 22,2023 at 7 P.M. at**  
**8 Community Avenue, Plainfield, CT 06374**

	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
	<b>APPROVED</b>	<b>APPROVED</b>	<b>PROPOSED</b>
	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
STATE REVENUE:			
Education cost sharing	14,990,047	15,340,047	15,364,444
Special education	-		
Adult Education	-		
TOTAL SCHOOL REVENUE	14,990,047	15,340,047	15,364,444
Pequot/Mohegan fund	82,099	82,099	82,099
Other state revenue	722,021	805,999	792,152
TOTAL STATE REVENUE	15,794,167	16,228,145	16,238,695
LOCAL REVENUE:			
Property tax	28,639,558	29,352,293	29,974,977
Interest & liens (tax)	175,000	175,000	225,000
Out-of-town tuition	941,752	803,295	917,749
Special ed. Tuition	512,484	433,600	622,985
Other local revenue	1,423,928	1,427,957	3,154,084
TOTAL LOCAL REVENUE	31,692,722	32,192,145	33,129,061
TRANSFER FROM FUND BALANCE	1,279,922	1,037,650	824,372
TOTAL REVENUE & TRANSFERS	48,766,811	49,457,940	50,192,128
EXPENDITURES:			
Selectmen	148,936	159,742	162,599
Finance	270,000	292,294	315,780
Assessor	220,130	221,646	229,831
Tax Collector	142,604	146,252	148,301
Town Clerk	194,908	208,076	204,907
Election Workers	71,493	74,112	83,797
Building & Grounds	247,335	290,973	294,697
Highway	995,910	1,037,244	1,053,539
Fire Marshal	78,400	83,260	84,028
Police Dept.	2,216,219	2,371,489	2,910,698
Building Inspector	153,602	161,691	167,716
Planning	175,117	262,176	190,191
Economic Development	67,650	71,049	68,830
Animal Control	71,009	80,547	93,768
Recreation	384,919	431,497	498,180
Insurance/Benefits	2,666,217	2,885,458	2,528,726
Libraries	77,300	81,150	90,005
Purchased Services	474,485	486,778	508,712
Other Town expenses	818,239	785,717	760,008
Capital expenses	411,932	334,523	348,537
Fund Balance	1,098,000	1,037,650	630,000
Bond principal	1,475,000	1,320,000	1,325,000
Bond interest	313,544	258,393	200,269
Subtotal	12,772,950	13,081,717	12,898,119
School Department	35,993,861	36,376,223	37,294,009
TOTAL EXPENDITURES	48,766,811	49,457,940	50,192,128

Following this Town Hearing,  
A Town Meeting to vote on the Town Budget, School Budget, and 5 Year Capital Plan  
will be on Tuesday, May 30, 2023 at 7 P.M.  
located at 8 Community Avenue, Plainfield, CT 06374  
updated budgets can be viewed on website [www.plainfieldct.org](http://www.plainfieldct.org)