

**TOWN OF PLAINFIELD  
PROPOSED CAPITAL PLAN  
2022-2023**

03/14/2022

DESCRIPTION	Fiscal Year <u>2022-2023</u>	Fiscal Year <u>2023-2024</u>	Fiscal Year <u>2024-2025</u>	Fiscal Year <u>2025-2026</u>	Fiscal Year <u>2026-2027</u>
<b>TOWN HALL:</b>					
Garage to house maintenace department	50,000				
HVAC	80,000				
Renovate Closet- Town Clerk	-	2,500			
Repair and Polish Town Clerk Floors	-	1,000			
Replace Service Counter	-	2,000			
Remove carpet in upstairs vault/seal floor		5,000			
Front Ramp/Patio					100,000
<b>Total</b>	<b>130,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>PUBLIC WORKS:</b>					
Transfer Station				150,000	
Mason Dump Truck					
Pick Up Trucks - 2 Trucks		225,000			
Paving/surface treatment overlay	300,000	300,000	300,000	300,000	300,000
Backhoe	220,000				
<b>Total</b>	<b>520,000</b>	<b>525,000</b>	<b>300,000</b>	<b>150,000</b>	<b>300,000</b>
<b>POLICE STATION:</b>					
Truck		50,000			
SUV 2	80,000	80,000	80,000	80,000	80,000
Locker room			75,000		
Safety digital sign and building sign		30,000			
Records retention filing system			55,000		
Evidence room overhaul				65,000	
Parking lot seal					12,500
<b>Total</b>	<b>80,000</b>	<b>160,000</b>	<b>210,000</b>	<b>145,000</b>	<b>92,500</b>
<b>ANIMAL CONTROL:</b>					
heater in bathroom	2,500				
aco equipment replace				2,000	
Computer		2,000			
carport					2,500
paint building					
<b>Total</b>	<b>2,500</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>2,500</b>
<b>RECREATION:</b>					
Playground equipment	30,000	100,000	15,000	100,000	
Park equipment and repair		15,000	15,000	15,000	
Basketball courts and walking track resurfacing				30,000	
Ballfield lighting			300,000		
Bleachers seating for parks	25,000		25,000		
Moosup Park Concession stand renovation	30,000				
Baseball scoreboards	-		10,000		
Community Center Flooring and Repairs	60,000				
Pool Repairs	37,000	15,000	8,000		
Community Center siding				25,000	
Pool Repairs & locker room renovations	72,000	10,000		10,000	
Replace Senior van			50,000		
Replace Senior Transportation - Car			30,000		
Purchase 2-3 teak benches for Sr. Center patio	5,000				
<b>Total</b>	<b>259,000</b>	<b>140,000</b>	<b>453,000</b>	<b>180,000</b>	<b>-</b>
<b>PARKS &amp; PROPERTIES</b>					
Quinnebaug River Trail	230,000	230,000			

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Shephard Hill Sidewalk Construction	46,800	42,000	198,000		
Moosup River Front Park	-				
Lathrop Road Sidewalk Construction	106,850				
Wauregan Sidewalk Construction	-				
Dow Road Bridge Project	172,000				
Cemetery Road Water Runoff Project					70,000
Main Street Moosup Pavilion			75,000		
<b>Total</b>	<b>555,650</b>	<b>272,000</b>	<b>273,000</b>	<b>-</b>	<b>70,000</b>
General Gov't total	1,547,150	1,104,000	1,236,000	477,000	565,000
<b>SCHOOL DEPT:</b>					
Communications ECC	15,000				
Outbuildings replacement ECC	5,000		16,000		
ECC Floor Tile Replacement	24,000	24,000	24,000		
Parking Lot Resurface ECC	50,000		150,000	150,000	
ECC Steet Sign update	25,000				
Roof Replacement - ECC		350,000			
ECC HVAC				250,800	
ECC Water Heater	10,000				
MES HVAC Upgrade Heat DOAS & SX Heat/Cool				1,736,600	
Parking Lot - MES		100,000			
Electrical Upgrades			150,000		
Carpet - Tile -MES	26,000				
Correction of drainage - MES	12,000				
Cafeteria Tables/Chairs			45,000		
Outside Door Replacement	5,000				
Door FOB for west lot doors	6,725				
Playground Resurfacing MES			25,000		
Perimeter fencing	50,000				
Fire Alarm MES	44,620				
Technology	25,000	25,000	25,000	25,000	25,000
PCS HVAC Upgrade Heat DOAS & SX Heat				1,799,200	
Stage Rigging System		30,000			
Furniture Needs - PCS					
Nurse office access from foyer PCS	8,000				
Outbuildings - Storage - PCS	19,000				
Stair Tread Replacement		14,000			
Septic Sewer Line Inspection	4,000				
PCS Door Frame Replacement			6,000		
PCS School Sidewalk to School					200,000
PCS Repair Library Windows	25,000				
Technology PCS	40,000	30,000	30,000	30,000	30,000
PHS HVAC EBCx	186,500				
PHS Cafeteria Drainage	18,000				
ADA Door Openers - PHS	65,000				
Capstone Projects/Presentation System-PHS	25,000	25,000			
Outbuildings - Storage - PHS	15,000				
Sport Tracks PHS	75,000	250,000			
Generator Wiring (Kitchen Freezer/Refrigerator)	20,000				
Heating System - Boilers				1,451,000	
PHS Mule (equipment)				65,000	
Fire Supression Upgrade PHS		25,000			
PHS Fire Supression upgrade vales, sprinklers		25,000			
Roof Upgrade	10,000	50,000			
Technology PHS	40,000	30,000	30,000	30,000	30,000
Elevator PHS football field	49,000				
PMS HVAC Upgrade		2,083,800			

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Playground Doors Safety Alarms and FOBS	18,000				
Parking Lot PMS/ Walkways		75,000			
PMS Outbuildings - storage		15,000			
PMS Fire Supression- Pump/Weil Upgrade	15,000				
Technology PMS	30,000	30,000	30,000	30,000	30,000
SHE HVAC Upgrade Heat DOAS & SX Heat/Cool				2,543,800	
Parking Lot SHE	25,000	25,000			
Roof Repair		150,000			
Stairway Tread Replacement	5,000				
Main Door Entrance Replacement	14,500				
Replace Library Carpet SHE			10,000		
Computers SHE	25,000	25,000	25,000	25,000	25,000
SHE Gym Floor Repair/ Refinish	14,625				
SHE Seal Outside Blocks of Building				20,000	
District: Maintenance Truck Plow Replacement	48,000				
District Maintenance Van (Econoline Replacement)			40,000		
District Tractor with bucket loader	60,000				
District Adaptive Technologies special ed	25,000	25,000	25,000	25,000	25,000
W/in district clinical program facilities	50,000			50,000	
District Universal Access/Design (ADA) Safety system	75,000		75,000		
<b>Total School Department</b>	<b>1,292,970.00</b>	<b>3,381,800.00</b>	<b>706,000.00</b>	<b>8,231,400.00</b>	<b>365,000.00</b>
<b>Total General Fund</b>	<b>2,840,120.00</b>	<b>4,485,800.00</b>	<b>1,942,000.00</b>	<b>8,708,400.00</b>	<b>930,000.00</b>

**WATER POLLUTION CONTROL:**

New Rotary Screen Press					
Sewer Line T.V. and Cleaning	15,000	15,000	15,000	15,000	
Pump Station Upgrade	50,000	50,000	50,000	50,000	
Replace Railings	5,000	5,000	5,000	5,000	
2 seconday clarifier rehab North Plant	120,000				
Sewer main repair & laterals	15,000	15,000	15,000	15,000	
Sewer leak control (inflow)	15,000	15,000	15,000	15,000	
Rehab gravity thickener North Plant	50,000				
Door replacements- Roof Repair		10,000			
New Boiler/North Plant Admin Building	50,000				
Pump stations generators	40,000	40,000	40,000	40,000	
Lowes pump stations discharge fittings (3)	12,000				
Treatment of root insertion in mains and laterals	10,000	10,000	10,000	10,000	
New roof sludge garage					
New roof rec dept. storage shed				20,000	
North Plant Generator		100,000			
Mission Monitoring System Pump Stations	25,000	25,000	25,000	25,000	
Raising Covered Manholes	20,000	20,000	20,000	20,000	
Cutting & Clearing Easements	20,000	20,000	20,000	20,000	
New roof Admin Building					
New Secondary Tank North Plant					
Village New Lab/Office Building			200,000		
New Boiler/North Plant Sludge Handling Building					
Small Service Truck	17,000		35,000		
Exhaust Fans North Plant					
GIS Data collection	10,000	10,000	10,000	10,000	
New Sludge muffin monster/sew eurdrive				15,000	
Electrical upgrades		50,000		50,000	

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Dog Track pump station upgrade	200,000				
WPC Total	674,000	385,000	460,000	310,000	-
Grand Total	3,514,120	4,870,800	2,402,000	9,018,400	930,000