

**TOWN OF PLAINFIELD  
APPROVED CAPITAL PLAN  
2020-2021**

DESCRIPTION	Fiscal Year <u>2020-2021</u>	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>	Fiscal Year <u>2023-2024</u>	Fiscal Year <u>2024-2025</u>
<b>TOWN HALL:</b>					
Renovate Closet- Town Clerk			2,500		
Repair and Polish Town Clerk Floors		1,000	1,000		
Repair Town Hall Generator					
Install Electrical Outlets-Town Clerk		1,500			
Update HVAC system in upstairs Land Record					
Update HVAC system in basement Vault	6,000				
Replace Service Counter		2,000			
Remove carpet in upstairs vault/seal floor				5,000	
Purchase Open Space		25,000	25,000	25,000	25,000
Total	6,000	29,500	28,500	30,000	25,000
<b>PUBLIC WORKS:</b>					
Bus & Highway Department Roof-Metal Roof					
Fence for Pond Holding					
350 Mason Dump Truck		50,000			
2 Conex Boxes for Eviction Storage	5,000				
Pick Up Trucks - 2		160,000			
Trucks		225,000	190,000		
Paving/surface treatment overlay	300,000	300,000	300,000	300,000	300,000
Backhoe			150,000		
Total	305,000	735,000	640,000	300,000	300,000
<b>POLICE STATION:</b>					
Jail Cell Replacement	92,000				
Record Management System		175,000			
Metal Vehicle and Evidence Storage Building					
Backup Natural Gas Generator				30,000	
Storage Building			75,000		
Add lift bay to Garage					35,000
Police cruiser Dodge Chargers	64,000	65,000	32,500	65,000	32,500
Total	156,000	240,000	107,500	95,000	67,500
<b>ANIMAL CONTROL:</b>					
Animal Control Roof	2,500				
Carport					2,000
Paint outside and inside facility		2,000			
Computer				1,500	
Replace equipment - traps, catch poles, crates			1,000		
Total	2,500	2,000	1,000	1,500	2,000
<b>PLANNING DEPARTMENT:</b>					
Four wheel drive vehicle	25,000				
Total	25,000	-	-	-	-
<b>RECREATION:</b>					
Replace Siding on Building			25,000		
Carpet/Vinyl Senior Center Floor	9,000				
Retile Pool Locker Rooms				50,000	
Replace Senior van					50,000
Replace Senior Transportation - Car		22,000			
Purchase 2-3 teak benches for Sr. Center patio	1,500				
Total	10,500	22,000	25,000	50,000	50,000
<b>PARKS &amp; PROPERTIES</b>					
Quinnebaug River Trail				625,000	625,000
Wauregan Riverfront Park					
Moosup River Front Park			200,000		

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Purchase open space		50,000	50,000	50,000	50,000
Main Street Moosup Pavilion		75,000			
<b>Total</b>	<b>-</b>	<b>125,000</b>	<b>250,000.00</b>	<b>675,000.00</b>	<b>675,000.00</b>
<b>General Gov't total</b>	<b>505,000</b>	<b>1,153,500</b>	<b>1,052,000.00</b>	<b>1,151,500.00</b>	<b>1,119,500.00</b>
<b>SCHOOL DEPT:</b>					
Maintenance Truck - District		48,000			
Tractor with bucket loader	60,000				
Parent Remote Access - District			30,000	30,000	30,000
Instructional Tech Centers	50,000	50,000	50,000		
Adaptive Technologies (special ed)	25,000	25,000	25,000	25,000	25,000
W/In District Clinical Program Facilities	50,000				50,000
Universal Access/Design ADA Safety System	75,000		75,000		
Roof Replacement - ECC			350,000		
Water Heater ECC/ HVAC	10,000	250,000			
Fire Escape ECC					
Outbuildings replacement ECC			16,000		
Floor Tile Replacement ECC	24,000	24,000	24,000		
Parking Lot Resurface ECC	50,000			150,000	150,000
Replacement Heaters - MES		850,000			
Parking Lot - MES		100,000			
Electrical Upgrades		150,000			
Carpet - Tile -MES	50,000				
Correction of drainage - MES	12,000				
Cafeteria Tables/Chairs					
Outbuildings - Storage - MES					
Perimeter fencing	50,000				
Technology	15,000	15,000	25,000	25,000	25,000
1st Floor Screens and Window Stops PCS					
Bathroom sinks - PCS	10,000				
Roof Replacement - PCS					
Replacement heaters - PCS	50,000	1,500,000			
Furniture Needs - PCS	25,000		25,000		25,000
Communications/New Intercom-PCS					
Library Carpet replace PCS	12,000				
Nurse office access from foyer PCS	8,000				
Gymnasium sound proofing PCS					
Outbuildings - Storage - PCS	19,000				
Septic/Sewer Line repair	20,000				
Mule PMS & PCS					
Technology PCS	20,000	20,000	30,000	30,000	30,000
Cafeteria Drainage - PHS	8,000				
ADA Door Openers - PHS					
Capstone Projects/Presentation System-PHS		25,000	25,000		
Career Education Programs Costs - PHS	25,000	25,000			
Outbuildings - Storage - PHS	15,000				
Sport Tracks PHS	75,000	250,000			
Generator Wiring (Kitchen Freezer/Refrigerator)	20,000				
Heating System - Boilers		250,000	300,000		
Tractor PHS	30,000				
Fire Supression Upgrade PHS	25,000				
Roofing Upgrade		50,000			
2nd Floor screens and window stops PMS					
Parking Lot PMS		75,000			
Walkways PMS					
Replacement Heaters PMS		850,000			
Outbuilding Storage PMS		15,000			
Fire Supression Pump/Well Upgrade PMS	15,000				

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Technology PMS	20,000	20,000	30,000	30,000	30,000
Smoke Detectors PMS					
Gym Doors PMS					
Fire Panel Upgrade PMS					
Computers PMS					
Replacement Heaters SHE	-	1,000,000			
Parking Lot SHE	25,000	25,000			
Carpet to Tile SHE	25,000	40,000			
Bathroom Sinks SHE	15,000				
Novar Climate Control SHE	10,000				
Gutter (music room) SHE	25,000	150,000			
Computers SHE	15,000	15,000	25,000	25,000	25,000
<b>Total School Department</b>	<b>983,000</b>	<b>5,822,000</b>	<b>1,030,000.00</b>	<b>315,000.00</b>	<b>390,000.00</b>
<b>Total General Fund</b>	<b>1,488,000</b>	<b>6,975,500</b>	<b>2,082,000.00</b>	<b>1,466,500.00</b>	<b>1,509,500.00</b>

**WATER POLLUTION CONTROL:**

New Rotary Screen Press					
Sewer Line T.V. and Cleaning	15,000	15,000	15,000	15,000	15,000
Pump Station Upgrade	50,000	50,000	50,000	50,000	50,000
Replace Railings	5,000	5,000	5,000	5,000	5,000
2 secondary clarifier rehab North Plant			60,000		
Sewer main repair & laterals	15,000	15,000	15,000	15,000	15,000
Sewer leak control (inflow)	15,000	15,000	15,000	15,000	15,000
Rehab gravity thickener North Plant	35,000		35,000		
Door replacements- Roof Repair				10,000	
New Boiler/North Plant Admin Building			50,000		
Pump stations generators	40,000	40,000	40,000	40,000	40,000
Lowes pump stations discharge fittings (3)			12,000		
Treatment of root insertion in mains and laterals	10,000	10,000	10,000	10,000	10,000
New roof sludge garage	70,000				
New roof rec dept. storage shed	25,000				
North Plant Generator				100,000	
Mission Monitoring System Pump Stations	25,000	25,000	25,000	25,000	25,000
Raising Covered Manholes	20,000	20,000	20,000	20,000	20,000
Cutting & Clearing Easements	20,000	20,000	20,000	20,000	20,000
New roof Admin Building			50,000		
New Secondary Tank North Plant	550,000				
Village New Lab/Office Building					200,000
New Boiler/North Plant Sludge Handling Building		50,000			
Small Service Truck	15,000	15,000		35,000	
<b>WPC Total</b>	<b>910,000</b>	<b>280,000</b>	<b>422,000</b>	<b>360,000</b>	<b>415,000</b>
<b>Grand Total</b>	<b>2,398,000</b>	<b>7,255,500</b>	<b>2,504,000</b>	<b>1,826,500</b>	<b>1,924,500</b>