

**TOWN OF PLAINFIELD  
APPROVED CAPITAL PLAN  
2023-2024**

5/31/2023

DESCRIPTION	Fiscal Year <u>2023-2024</u>	Fiscal Year <u>2024-2025</u>	Fiscal Year <u>2025-2026</u>	Fiscal Year <u>2026-2027</u>	Fiscal Year <u>2027-2028</u>
<b>TOWN HALL:</b>					
Town Clerk - fix water damage			5,000		
Town Clerk upgrade electric outlets				3,000	
Repair and Polish Town Clerk Floors		2,000			
town Clerk - repair window seals					1,000
Fire Marshal - new vehicle and eqp.		55,000			
File Vault					200,000
Lions Park Christmas displays	75,000				
Town Hall Sprinklers - inspection/certification	9,000				
Windows at Town Hall Bottom Floor	20,000				
Front Ramp/Patio	100,000				
Total	<u>184,000</u>	<u>57,000</u>	<u>5,000</u>	<u>3,000</u>	<u>201,000</u>
<b>PUBLIC WORKS:</b>					
Transfer Station			150,000		
350 Mason Dump Truck	275,000				
(2) 6000 gallon fuel tanks		50,000			
60 ft Boom Truck		35,000			
Highway lift	-	150,000			
Paving/surface treatment overlay	300,000	300,000	300,000	300,000	300,000
Wood Chipper	68,000	-	-		
Boom Mower Head		20,000			
Total	<u>643,000</u>	<u>555,000</u>	<u>450,000</u>	<u>300,000</u>	<u>300,000</u>
<b>POLICE STATION:</b>					
Tahoes (2)	80,000	82,500	82,500	82,500	82,500
Locker Room					
Safety digital sign and building sign	30,000				
Truck		50,000			
Evidence room overhaul				65,000	
Evidence garage insulation/HVAC	33,000				
HVAC replacement - PD	15,000				
Parking lot reseal					12,500
Police building painting interior/exterior		44,000			
Vehicle lift Mechanic		25,000			
Locker Room updates			95,000		
Records Retention & Filing System			55,000		
All-Terrain-Vehicle			18,000		
Total	<u>158,000</u>	<u>201,500</u>	<u>250,500</u>	<u>147,500</u>	<u>95,000</u>
<b>ANIMAL CONTROL:</b>					
Heater in Bathroom		1,500			
ACO Equipment replace			1,500		
Carport					2,500
Computer	-	-		2,000	
	<u>-</u>	<u>1,500</u>	<u>1,500</u>	<u>2,000</u>	<u>2,500</u>
<b>RECREATION:</b>					

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Moosup Park Playground Improvement	-			200,000	
Wauregan Park/Playground Improvements				200,000	
Lion's Park Improvements	75,000	200,000		-	-
Walking track resurfacing			8,000		
Moosup Skatepark & Central School Skatepark				25,000	
Moosup Little League Lighting				300,000	
Replace Bleachers Dugouts and PA Box Moosup		10,000			
Community Center Renovations			250,000		
Replace Community Center Siding			25,000		
Pool Renovations				250,000	
Community Center Master Plan	-	75,000			
Town Pool Master Plan		75,000			
<b>Total</b>	<b>75,000</b>	<b>285,000</b>	<b>283,000</b>	<b>975,000</b>	<b>-</b>

**PARKS & PROPERTIES**

Quinnebaug River Trail - 205 to Trout Hatchery	273,000	273,000			
Quinnebaug River Trail Killingly to 205		493,000	493,000	493,000	
Quinnebaug River Trail S. Cady lane to Moosup	-		594,000	594,000	594,000
Wauregan Sidewalk Construction	-	198,000			
Moosup River Front Park	-		250,000		
Shepard Hill sidewalks - Phase 2	20,000				
Shepard Hill sidewalks - Phase 3		198,000			
Downtown Moosup lights		45,000			
Open Space	-	25,000	25,000	25,000	25,000
<b>Total</b>	<b>293,000</b>	<b>1,232,000</b>	<b>1,362,000</b>	<b>619,000</b>	<b>619,000</b>

General Gov't total	1,353,000	2,332,000	2,352,000	2,046,500	1,217,500
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**SCHOOL DEPT:**

**ECC BUILDING:**

Roof Replacement			350,000		
Water Heater/ HVAC			250,800		
Communications	15,000				
Outbuildings replacement			16,000		
Floor Tile Replacement		24,000	24,000		
Parking Lot Resurface/Lining		50,000	150,000	150,000	
Street Sign Update	25,000				
Playground Resurfacing			25,000		

**MES:**

HVAC Upgrade Heat DOAS and SX Heat/Cool			1,736,600		
Parking Lot			100,000		
Electrical Upgrades			150,000		
Technology		25,000	25,000	25,000	25,000
Cafeteria Tables			45,000		
Perimeter Fencing	50,000				

**PCS:**

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HVAC Upgrade Heat DOAS & SX Heat Stage Rigging System	30,000	50,000	1,799,200		
Stair Tread Replacement		14,000			
Door Frame Replacement			6,000		
School Sidewalk to School Technology	30,000	30,000	30,000	30,000	200,000 30,000
PHS:					
HVAC EBCX			186,500		
Cafeteria Drainage	18,000				
Technology Capstone & Replacement	25,000	25,000	25,000	25,000	25,000
Career Education Program costs		25,000			
Sports Track	75,000				
Heating System Boilers			250,000		
Mule			600,000		
Fire Supression Pump/Well Upgrade			65,000		
Roof upgrade			25,000		
Technology			50,000		
Elevator (Football Field)	49,000	30,000	30,000	30,000	30,000
PMS					
Parking Lot walkways			75,000		
HVAC upgrade-Heat DOAS & SX Heat/Cool Outbuildings	15,000		2,083,800		
Technology		30,000	30,000	30,000	30,000
SHE					
HVAC upgrade Heat DOAS & SX Heat/Cool			2,543,800		
Parking Lot			25,000		
Roof Repairs			150,000		
Replace Library Carpet			10,000		
Seal Outside Blocks of Building				20,000	
Technology		25,000	25,000	25,000	25,000
DISTRICT					
Maintenance Van Econoline Replacement	40,000				
Tractor with buket Loader	30,000				40,000
Parent Remote Access Equipment Portfolio		30,000	30,000	30,000	30,000
Adaptive Technologies (Sp. Ed.)		25,000	25,000	25,000	25,000
W/In district clinical program facilities				50,000	
Universal Access/Design ADA Safety System			75,000		
<b>Total School Department</b>	<b>402,000</b>	<b>383,000</b>	<b>11,011,700</b>	<b>440,000</b>	<b>460,000</b>
<b>Total General Fund</b>	<b>1,755,000</b>	<b>2,715,000</b>	<b>13,363,700</b>	<b>495,000</b>	<b>495,000</b>

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<b>WATER POLLUTION CONTROL:</b>					
New Boiler/North Plant Admin. Building		130,000		10,000	
Pump Station Generators					15,000
Sewer Main Repair & Laterals	15,000	15,000	15,000	15,000	15,000
Sewer Leak Control (I/I) & Inspection	15,000	20,000	20,000	20,000	20,000
Sewer Line T.V. & Cleaning	15,000	20,000	20,000	20,000	20,000
Door Replacements-Roof Repairs		20,000		10,000	10,000
Pump Stations Upgrade	430,000	50,000	50,000	50,000	50,000
Storage Building					
Replace Railings/Repairs	5,000	5,000	5,000	5,000	5,000
New Tanker Truck					
New roof, sludge garage	80,000				12,000
New roof, rec. dept. storage shed			50,000		
Small Service Trucks					
2 secondary clarifier rehab North Plant	820,000				
Rehab gravity thickener North & Village Plant				400,000	500,000
Treatment of root instrtion in mains & laterals	10,000	10,000	10,000	15,000	20,000
Lowes Pump Stations Discharge Fittings(3)					
North Plant Generator, 300KW	500,000				
I & I study			100,000		
Raising Covered Manholes	20,000	20,000	20,000	20,000	40,000
Cutting & Clearing Easements	20,000	20,000	20,000	20,000	40,000
New Boiler/North Plant Sludge Handling Building	100,000				
New Sludge Pump North Plant			30,000		
New roof Admin. Building					
New Secondary Tank North Plant	1,990,000			1,990,000	
Village New Lab/Office building		200,000			
monitoring system for pump stations and plants		1,100,000			
extuast fans			40,000		3,000
GIS data collection	10,000	10,000	10,000	10,000	10,000
Total	4,030,000	1,620,000	390,000	2,585,000	745,000
Grand Total	<u>5,785,000</u>	<u>4,335,000</u>	<u>13,753,700</u>	<u>3,080,000</u>	<u>1,240,000</u>