

**TOWN OF PLAINFIELD  
APPROVED BUDGET  
2023-2024**

5/31/2023

	2021-2022 APPROVED BUDGET	2022-2023 APPROVED BUDGET	2023-2024 APPROVED BUDGET	CHANGE	% CHANGE
<b>STATE REVENUES:</b>					
Education Cost Share	14,990,047	15,340,047	15,364,444	24,397	0%
Subtotal - Current Aid	14,990,047	15,340,047	15,364,444	24,397	0%
Town Aid Roads	290,093	289,922	287,375	(2,547)	-1%
Telephone Access Lines	37,943	37,942	39,839	1,897	5%
Local Capital Improv.	123,317	120,083	123,097	3,014	3%
Pequot/Mohegan Fund	82,099	82,099	82,099	0	0%
State Prop. (PILOT)	34,173	34,173	32,099	(2,074)	-6%
Hospitals (PILOT)	26,401	26,401	27,650	1,249	5%
Reimb. Disability Exemption	3,342	4,441	2,352	(2,089)	-47%
Veterans Exemption	5,465	5,200	8,497	3,297	63%
Emergency Mgt.Asst.	7,534	7,534	7,534	0	0%
Distres/Enterprise Zone	38,951	128,000	111,406	(16,594)	-13%
Grants for Municipal Projects	144,803	144,803	144,803	0	0%
Other State Revenue	10,000	7,500	7,500	0	0%
<b>Total State</b>	<b>15,794,167</b>	<b>16,228,145</b>	<b>16,238,695</b>	<b>10,550</b>	<b>0%</b>
<b>LOCAL REVENUES:</b>					
Tuition - Out of Town	941,752	803,295	917,749	114,454	14%
Tuition - Spec.Ed.	512,484	433,600	622,985	189,385	44%
<b>Subtotal</b>	<b>1,454,236</b>	<b>1,236,895</b>	<b>1,540,734</b>	<b>303,839</b>	<b>25%</b>
Pool receipts	100,000	75,000	38,000	(37,000)	-49%
Investment interest	20,000	20,000	100,000	80,000	400%
Interest & liens (tax)	175,000	175,000	225,000	50,000	29%
Back Taxes & Interest	300,000	300,000	325,000	25,000	8%
Supplemental Vehicle Tax	0	0	175,000	175,000	100%
Building permits	175,000	200,000	200,000	0	0%
Plan/Zone Appl & Insp.	40,135	40,135	50,000	9,865	25%
Town Clerk fees	280,000	300,000	225,000	(75,000)	-25%
Town Clerk - copies	14,000	5,000	5,000	0	0%
Police - Other Duty	55,000	95,000	85,000	(10,000)	-11%
Police - Misc.Rev.	20,000	10,000	12,500	2,500	25%
Canterbury - Fire Marsh.	5,872	10,000	10,000	0	0%
Town Hall rental	2,500	5,000	5,000	0	0%
Cell Tower rental	32,850	32,850	32,850	0	0%
Other local revenue	113,000	100,000	100,000	0	0%
Rental of Recreation Building	10,000	10,000	0	(10,000)	-100%
I-Park Lot Sales	50,000	25,000	25,000	0	0%
WPCA - Bond Payment	205,571	199,972	194,372	(5,600)	-3%
<b>Fund Balance Usage:</b>					
Town Revaluation - Fund Balance	32,542	34,637	0	(34,637)	-100%
Capital Fund - Road construction	275,000	300,000	300,000	0	0%
Fund Balance School Pension	200,000	-	-	0	0%
Usage of Fund Balance- page 7&8	772,380	703,013	330,000	(373,013)	-53%
<b>Total Local Before Tax</b>	<b>4,333,086</b>	<b>3,877,502</b>	<b>3,978,456</b>	<b>100,954</b>	<b>3%</b>
Property tax levied	28,639,557	29,352,293	29,974,977	622,684	2%
<b>Total Local</b>	<b>32,972,643</b>	<b>33,229,795</b>	<b>33,953,433</b>	<b>723,638</b>	<b>2%</b>
<b>TOTAL REVENUE</b>	<b>48,766,810</b>	<b>49,457,940</b>	<b>50,192,128</b>	<b>734,188</b>	<b>1%</b>
<b>TOTAL REVENUE AND TRANSFER</b>	<b>48,766,810</b>	<b>49,457,940</b>	<b>50,192,128</b>	<b>734,188</b>	<b>1.48%</b>

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		2021-2022 APPROVED <u>BUDGET</u>	2022-2023 APPROVED <u>BUDGET</u>	2023-2024 APPROVED <u>BUDGET</u>	CHANGE	% CHANGE
		Current	Proposed	Mill Rate		
GRAND LIST - \$1,470,743,930 @98%		28.03		20.79		98%
New per Mil \$	1,441,329.05		98%			

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	2021-2022 APPROVED BUDGET	2021-2022 AMENDED BUDGET	2022-2023 AMENDED BUDGET	2023-2024 APPROVED BUDGET	CHANGE	% CHANGE
<b>SELECTMEN:</b>						
1st Selectman	74,269	74,269	78,725	81,087	2,362	3%
Other Selectmen	14,167	14,167	15,017	15,468	451	3%
Salaries (1)	50,000	50,000	51,500	53,045	1,545	3%
Conference Training	500	500	500	500	-	0%
Travel allowance	3,000	3,000	3,000	3,000	-	0%
Legal notices	5,000	12,500	12,500	7,500	(5,000)	-40%
Supplies & expense	2,000	2,000	3,500	2,000	(1,500)	-43%
Subtotal	148,936	156,436	164,742	162,599	(2,143)	-1%
<b>FINANCE:</b>						
Department Head (1)	97,191	97,191	108,854	112,120	3,266	3%
Salaries (2)	99,109	100,883	102,940	105,160	2,220	2%
Audit	35,000	35,000	35,000	45,000	10,000	29%
Payroll Service	28,500	28,500	35,000	42,000	7,000	20%
Conference Training	1,500	1,500	2,000	2,000	-	0%
Computer Software and computer	5,200	5,200	4,500	4,500	-	0%
Supplies & expense	3,500	3,500	4,000	5,000	1,000	25%
Subtotal	270,000	271,774	292,294	315,780	23,486	8%
<b>ASSESSOR:</b>						
Department Head (1)	68,885	71,317	72,743	74,198	1,455	2%
Salaries (2)	92,252	92,252	94,313	96,670	2,357	2%
Property audits	2,500	2,500	2,500	2,500	-	0%
Appraisals	3,700	3,700	3,700	10,000	6,300	170%
Vehicle expense	1,000	1,000	1,000	1,000	-	0%
Revaluation correspondence	3,000	3,000	2,600	0	(2,600)	-100%
Conference training	1,800	1,800	1,800	2,000	200	11%
Revaluation PRE	10,000	10,000	10,000	0	(10,000)	-100%
Computer Software and computer	31,293	31,293	25,990	35,963	9,973	38%
Supplies & expense	5,700	5,700	7,000	7,500	500	7%
Subtotal	220,130	222,562	221,646	229,831	8,185	4%
<b>TAX COLLECTOR:</b>						
Department Head (1)	68,887	68,887	70,954	73,082	2,129	3%
Salaries (1 FT and 1 PT)	51,997	51,997	53,048	54,249	1,201	2%
Conference Training	1,250	1,250	1,000	1,200	200	20%
Computer Software and equip.	8,000	8,000	8,452	17,000	8,548	101%
Supplies & expense	12,470	12,470	12,798	2,770	(10,028)	-78%
Subtotal	142,604	142,604	146,252	148,301	2,050	1%
<b>TOWN CLERK:</b>						
Department Head (1)	68,888	68,888	70,955	73,084	2,129	3%
Salaries (2)	93,994	93,994	96,096	98,498	2,402	2%
General Index	23,000	23,000	32,000	24,300	(7,700)	-24%
Supplies & expense	8,300	8,300	8,300	8,300	-	0%
Computer Softward & Equip	725	725	725	725	-	0%
Subtotal	194,908	194,907	208,076	204,907	(3,169)	-2%
<b>ELECTIONS/REG.:</b>						
Registrars (2)	22,166	22,166	22,831	23,515	685	3%
Election workers	31,827	31,827	32,782	40,782	8,000	24%
Supplies & expense	17,500	17,500	18,500	19,500	1,000	5%
Subtotal	71,493	71,493	74,112	83,797	9,685	13%
<b>BUILDING AND GROUNDS:</b>						
Salaries 4 FT	132,754	151,715	155,148	159,027	3,879	3%
Part Time Grounds Keeper	6,000	6,000	6,180	0	(6,180)	-100%
Overtime	9,270	9,270	9,270	9,270	-	0%
Electricity - Town Hall	42,936	42,936	61,000	61,000	-	0%
Heat - Town Hall	21,000	19,000	21,000	23,000	2,000	10%
Water	4,475	4,475	4,475	8,000	3,525	79%

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	2021-2022	2021-2022	2022-2023	2023-2024		
	APPROVED	AMENDED	AMENDED	APPROVED		
	BUDGET	BUDGET	BUDGET	BUDGET	CHANGE	% CHANGE
Refuse disposal	8,500	5,500	8,500	7,000	(1,500)	-18%
Cleaning Supplies	10,000	10,000	10,000	12,000	2,000	20%
Service contracts	2,400	2,400	2,400	2,400	-	0%
Tractor Snowblower	3,000	3,000	3,000	2,000	(1,000)	-33%
Supplies & expenses	7,000	12,000	10,000	11,000	1,000	10%
Subtotal	247,335	266,296	290,973	294,697	3,724	1%
<b>HIGHWAY:</b>						
Supervisor	66,852	68,022	77,757	79,500	1,743	2%
Salaries (10)	545,148	554,677	565,136	577,887	12,751	2%
Mechanic Police Department	62,150	63,232	64,501	65,952	1,451	2%
Overtime	80,000	80,000	80,000	80,000	-	0%
Supervisor Overtime	13,000	13,000	13,000	13,000	-	0%
Mechanic Tools	200	200	200	200	-	0%
Refuse Disposal	1,560	1,560	1,650	2,000	350	21%
Contract services	28,000	28,000	29,000	29,000	-	0%
Utilities	28,000	28,000	30,000	30,000	-	0%
Salt,sand & gravel	39,000	39,000	42,000	42,000	-	0%
Bituminous	20,000	20,000	20,000	20,000	-	0%
Motor fuel	37,000	37,000	37,000	37,000	-	0%
Vehicle expenses	55,000	55,000	57,000	57,000	-	0%
Supplies & expenses	20,000	20,000	20,000	20,000	-	0%
Subtotal	995,910	1,007,691	1,037,244	1,053,539	16,296	2%
<b>FIRE MARSHAL:</b>						
Department Head (1)	60,000	62,118	63,360	64,628	1,267	2%
Stipends Deputy Fire Marshals	10,000	10,000	10,000	10,000	-	0%
Vehicle expense	3,400	3,400	3,400	3,400	-	0%
Emergency Operation Center Equip.	0	0	1,500	500	(1,000)	-67%
Training	0	0	0	500	500	100%
Supplies & expenses	5,000	5,000	5,000	5,000	-	0%
Subtotal	78,400	80,518	83,260	84,028	767	1%
<b>POLICE DEPT.:</b>						
Department Head (1)	109,935	109,935	113,233	116,651	3,418	3%
Deputy Chief	94,760	94,760	97,603	100,531	2,928	3%
Administrative Assistant (1)	40,913	40,913	41,834	43,507	1,673	4%
Police salaries (19)	1,171,037	1,171,037	1,286,036	1,410,349	124,313	10%
Other salaries (3FT and 6 PT)	213,922	233,922	224,615	233,600	8,985	4%
Overtime	113,000	113,000	115,000	110,000	(5,000)	-4%
Holiday pay	87,500	67,500	77,500	77,500	-	0%
Uniform allowance	28,000	28,000	29,200	30,400	1,200	4%
Training, Equipment & exams	32,500	32,500	37,200	42,200	5,000	13%
Sick day incentive	19,458	19,458	21,451	20,945	(506)	-2%
Education incentive	3,200	3,200	3,800	3,400	(400)	-11%
Building utilities	47,000	47,000	48,500	50,925	2,425	5%
Vehicle expenses	81,000	81,000	83,000	89,000	6,000	7%
Computer Software and Hardware	132,994	132,994	117,494	128,364	10,870	9%
Supplies	41,000	41,000	75,023	41,000	(34,023)	-45%
Police Pension	0	0	0	372,212	372,212	100%
Refuse Disposal	0	0	0	1,514	1,514	100%
Heart & Hypertension Police	25,000	15,500	15,500	10,000	(5,500)	-35%
Custodian	0	0	0	28,600	28,600	100%
Subtotal	2,241,219	2,231,719	2,386,989	2,910,698	523,709	22%
<b>BLDG. INSPECTOR:</b>						
Department Head (1)	71,319	73,838	75,314	76,820	1,506	2%
Asst. Inspector/ Computer Salaries	72,398	74,235	75,712	77,230	1,518	2%
Vehicle expense	1,220	1,220	2,200	2,200	-	0%
Relocation	5,000	5,000	5,000	5,000	-	0%
Computer Software and Hardware	1,200	1,200	0	3,000	3,000	100%
Supplies & expense	2,465	2,465	3,465	3,465	-	0%
Subtotal	153,602	157,958	161,691	167,716	6,025	4%

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<b>PLANNING:</b>						
Department Head (1)	71,400	73,921	75,399	76,907	1,508	2%
Engineer	0	0	75,000	0	(75,000)	-100%
Salaries (2)	97,067	97,067	100,246	102,752	2,506	2%
Travel	500	500	500	500	-	0%
Membership	1,100	1,100	1,100	900	(200)	-18%
Training Conference	1,000	1,000	1,000	800	(200)	-20%
GIS Hosting			5,566	5,566	-	0%
Mapping Wide Copier	1,185	1,185	500	500	-	0%
Supplies & expense	2,865	2,865	2,865	2,265	(600)	-21%
Subtotal	175,117	177,638	262,176	190,191	(71,986)	-27%
<b>ECONOMIC DEVELOP.:</b>						
Grant Writer(1FT)	56,650	56,650	60,049	61,550	1,501	2%
Marketing	7,000	7,000	7,000	5,000	(2,000)	-29%
Training Conference	2,000	2,000	2,000	1,000	(1,000)	-50%
Printing	800	800	800	80	(720)	-90%
Supplies and Expense	1,200	1,200	1,200	1,200	-	0%
Subtotal	67,650	67,650	71,049	68,830	(2,219)	-3%
<b>ANIMAL CONTROL:</b>						
Department Head (1)	38,469	44,827	47,223	48,168	944	2%
Salaries - Part Time Worker (2)	16,140	16,140	16,624	28,500	11,876	71%
Advertisement	1,200	1,200	1,200	1,200	-	0%
Vehicle Gas	1,700	1,700	1,700	1,700	-	0%
Electricity	7,100	7,100	7,100	7,100	-	0%
Dog Damage		0	0	400	400	100%
Vet Fees	2,400	2,400	2,700	2,700	-	0%
Supplies & expense	4,000	4,000	4,000	4,000	-	0%
Subtotal	71,009	77,367	80,547	93,768	13,220	16%
<b>RECREATION:</b>						
Department Head (1 FT)	56,650	56,650	60,049	61,850	1,801	3%
Pool Coordinator	44,290	44,290	45,619	48,356	2,737	6%
Recreation Assistant	46,839	46,839	48,244	51,139	2,895	6%
Part Time Salaries - Summer Rec	85,773	85,773	0	30,000	30,000	100%
Recreation Program Coordinator	0	0	20,750	30,557	9,807	47%
Recreation Custodian	0	0	36,153	39,728	3,575	10%
Senior Vehicle expense	2,800	2,800	2,800	3,250	450	16%
Swimming pool & Lifeguards	73,114	73,114	74,795	64,590	(10,205)	-14%
Pool contracts	0	0	6,600	7,320	720	11%
Park and Field Maintenance	0	0	0	15,000	15,000	100%
Utilities	25,000	25,000	30,000	35,000	5,000	17%
Contracts	0	0	8,947	9,600	653	7%
Senior Expenses	0	0	41,430	44,430	3,000	7%
Supplies & expenses	50,453	50,453	56,110	57,360	1,250	2%
Subtotal	384,919	384,919	431,497	498,180	66,683	15%
<b>INSURANCE/BENEFITS:</b>						
Work.Comp.Insurance	203,288	203,288	203,288	213,452	10,164	5%
General Insurance	216,839	216,839	227,681	229,065	1,384	1%
Medical Insurance	1,262,000	1,262,000	1,285,400	1,319,174	33,774	3%
Life & Disab. Ins.	9,360	9,360	9,360	9,641	281	3%
Social Security tax	383,033	383,033	390,257	407,965	17,708	5%
Pension - Town	500,000	500,000	656,985	250,375	(406,610)	-62%
Unemployment benefits	6,000	6,000	13,000	26,000	13,000	100%
Sick & Vacation accrual	37,231	37,231	29,729	40,054	10,325	35%
Retirement Payouts	23,465	11,465	27,658	33,000	5,342	19%
Subtotal	2,641,217	2,629,216	2,843,358	2,528,726	(314,632)	-11%

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<b>GENERAL TOWN:</b>						
Telephone	39,213	51,213	51,213	48,213	(3,000)	-6%
Engineering Firm	75,000	75,000	0	37,000	37,000	100%
Legal fees	130,000	130,000	110,000	110,000	-	0%
Postage	26,000	26,000	26,000	26,000	-	0%
Computer	39,647	39,647	59,009	76,148	17,139	29%
Probate	8,022	8,022	8,022	8,022	-	0%
Copy Machines	34,000	34,000	34,000	34,000	-	0%
Town Aid Roads	290,093	290,093	289,922	287,375	(2,547)	-1%
Claims	1,000	1,000	1,000	1,000	-	0%
Contingency	117,815	60,015	70,000	65,000	(5,000)	-7%
Tax refunds	13,000	22,500	22,500	22,500	-	0%
Fireworks	10,000	10,000	11,500	12,000	500	4%
US Flags in town	500	500	500	700	200	40%
Video Screen Police	0		0	0	-	100%
Outdoor Restroom			35,000	0	(35,000)	-100%
Sound System			30,000	0	(30,000)	-100%
Subtotal	784,290	747,990	748,666	727,958	(20,708)	-3%
<b>LIBRARIES:</b>						
Moosup	77,300	77,300	81,150	90,005	8,855	11%
Subtotal	77,300	77,300	81,150	90,005	8,855	11%
<b>BDS/COMMISSIONS:</b>						
Finance	4,400	4,400	4,750	3,750	(1,000)	-21%
Board of Selectman	2,500	2,500	2,750	2,750	-	0%
Economic Development	600	600	900	900	-	0%
Planning/Zoning	8,000	8,000	8,300	6,800	(1,500)	-18%
Zoning Appeals	4,000	4,000	5,000	3,500	(1,500)	-30%
Conservation Board	1,100	1,100	1,250	1,250	-	0%
Tax Review & legal notice	1,400	1,400	1,400	1,400	-	0%
Police	1,000	1,000	1,200	1,200	-	0%
Ethic	400	400	400	400	-	0%
Agriculture	900	900	1,200	1,200	-	0%
Inland/Wetland	4,000	4,000	4,250	3,250	(1,000)	-24%
Subtotal	28,300	28,300	31,400	26,400	(5,000)	-16%
<b>PURCHASED SERVICE:</b>						
CT Conf. of Municipals	9,704	9,704	9,704	9,704	-	0%
Dept. of Health	105,875	105,875	112,475	126,289	13,814	12%
Council of Government	45,338	45,338	45,338	35,530	(9,808)	-22%
Bulky Waste	236,202	236,202	243,288	250,587	7,299	3%
NECOG Transportation	26,723	26,723	26,723	26,179	(544)	-2%
United Services	3,000	3,000	3,000	3,000	-	0%
911 Dispatch	34,643	34,643	38,550	41,693	3,143	8%
TVCCA - Meals on Wheels	13,000	13,000	14,300	15,730	1,430	10%
Subtotal	474,485	474,485	493,378	508,712	15,334	3%
<b>TOWN CONTRIBUTIONS:</b>						
Soldiers & sailors - Salary	2,546	2,546	2,546	2,546	-	0%
Project Pin	1,000	1,000	1,000	1,000	-	0%
Memorial Day	2,103	2,103	2,103	2,103	-	0%
Subtotal	5,649	5,649	5,649	5,649	-	0%
<b>CAPITAL EXPENSES:</b>						
Local Cap Imp (LoCIP)-state funded	123,317	123,317	120,083	123,097	3,014	3%
New Town Hall Phone System	0	0	0	11,000	11,000	100%
Revaluation	34,637	34,637	34,637	34,637	-	0%
Police cars - (2) lease 2019	20,465	20,465	0	0	-	0%
Grants - Municipal Proj.-State funded	144,803	144,803	144,803	144,803	-	0%
Highway Truck lease pmt	61,710	61,710	0	0	-	0%
Town Building Repairs	27,000	27,000	35,000	35,000	-	0%
Subtotal	411,932	411,932	334,523	348,537	14,014	4%

**TOWN OF PLAINFIELD  
APPROVED BUDGET  
2023-2024**

5/31/2023

	2021-2022 APPROVED BUDGET	2021-2022 AMENDED BUDGET	2022-2023 AMENDED BUDGET	2023-2024 APPROVED BUDGET	CHANGE	% CHANGE
<b>DEBT INTEREST:</b>						
Mill Brook/HighSchool Bond 2007 Refund Bond (\$4.725M) HS	0					
WPCA Bond (\$5.5M)	180,150	180,150	138,450	91,525	(46,925)	-34%
School Bond Project2 2017 Roofs	131,144	131,144	119,944	108,744	(11,200)	-9%
Subtotal - Interest	2,250	2,250	0	0	-	0%
	313,544	313,544	258,394	200,269	(58,125)	-22%
<b>DEBT PRINCIPAL:</b>						
Mill Brook/HighSchool Bond 2007	1,045,000	1,045,000	1,040,000	1,045,000	5,000	0.48%
WPCA Bond (\$5.5M)	280,000	280,000	280,000	280,000	-	0%
School Bond Project 2017 Roofs	150,000	150,000	0	0	-	0%
Subtotal - Principal	1,475,000	1,475,000	1,320,000	1,325,000	5,000	0%
<b>TOTAL TOWN</b>	<u>11,674,950</u>	<u>11,674,949</u>	<u>12,029,068</u>	<u>12,268,119</u>	<u>239,052</u>	1.99%
<b>FUND BALANCE:</b>						
HVAC Wall Systems	80,000	80,000	0	0	-	
Used B&G Truck	17,000	17,000	0	0	-	0%
New Truck B&G with plow	38,000	38,000	0	0	-	0%
Bobcat Ventrac Town Hall	60,000	60,000	0	0	-	0%
Highway mason truck	50,000	50,000	0	0	-	0%
Highway truck LEASE - fund balance	80,000	80,000	0	0	-	0%
School Pension contribution	200,000	200,000	0	100,000	100,000	100%
Road Construction	275,000	275,000	300,000	300,000	-	0%
Quinnebaug River Trail - Grant	230,000	230,000	0	0	-	0%
New Police SUV (2)	68,000	68,000	0	0	-	0%
Police Evidence Building		0	100,000	0	(100,000)	-100%
Town Hall Garage		0	65,000	0	(65,000)	-100%
Playground Improvements			30,000	0	(30,000)	-100%
Community Center upgrades			60,000	0	(60,000)	-100%
Pool and Locker upgrades			72,000	0	(72,000)	-100%
Shephard Hill Sidewalk			46,800	0	(46,800)	-100%
Lathrop Road Sidewalks			106,850	0	(106,850)	-100%
Dow Road Bridge			172,000	0	(172,000)	-100%
Tahoe Police				80,000	80,000	100%
Recreation completion Lion's Park				75,000	75,000	100%
Recreation Master Plan-Rec. Building				75,000	75,000	100%
IT upgrades cybersecurity			100,000	0	(100,000)	-100%
Subtotal	<u>1,098,000</u>	<u>1,098,000</u>	<u>1,052,650</u>	<u>630,000</u>	<u>(422,650)</u>	-40%
<b>SCHOOL DEPT.:</b>						
(listed by source)						
State aid	14,990,047	14,990,047	15,340,047	15,364,444	24,397	0%
Local Revenue	1,454,236	1,454,236	1,236,895	1,540,734	303,839	25%
Property taxes	<u>19,549,578</u>	<u>19,549,578</u>	<u>19,799,281</u>	<u>20,388,831</u>	<u>589,550</u>	3%
Subtotal	<u>35,993,861</u>	<u>35,993,861</u>	<u>36,376,223</u>	<u>37,294,009</u>	<u>917,786</u>	2.52%
<b>GRAND TOTAL</b>	<u>48,766,810</u>	<u>48,766,809</u>	<u>49,457,940</u>	<u>50,192,128</u>	<u>734,188</u>	1.48%

