

Received For Record At Plainfield CT

On JUL 02 2024 @ 12:00 pm

Attest: Heanne J. Talbot  
Town Clerk

TOWN OF PLAINFIELD  
APPROVED CAPITAL PLAN  
2024-2025

DESCRIPTION	Fiscal Year <u>2024-2025</u>	Fiscal Year <u>2025-2026</u>	Fiscal Year <u>2026-2027</u>	Fiscal Year <u>2027-2028</u>	Fiscal Year <u>2028-2029</u>
<b>TOWN HALL:</b>					
Town Clerk - fix water damage		5,000			
Town Clerk upgrade electric outlets			3,000		
Repair and Polish Town Clerk Floors	-	2,000			
Finance Software - Infinite Vsions	-	130,000			
town Clerk - repair window seals				1,000	1,000
Town Hall Windows	-	100,000			
File Vault				200,000	200,000
Lions Park Christmas displays	-	25,000	25,000	25,000	25,000
Town Hall Sprinklers - inspection/certification					
B & G - Siding on garage	5,000				
B & G - weed trimmer	1,000				
B & G - used truck	-				
Front Ramp/Patio	200,000				
Total	<u>206,000</u>	<u>262,000</u>	<u>28,000</u>	<u>226,000</u>	<u>226,000</u>
<b>PUBLIC WORKS:</b>					
Transfer Station		200,000			
350 Mason Dump Truck (6 Wheel plow truck)	300,000				
HHW Day			20,000		
Create transfer station - includes engineer and papers		130,000			
Highway Truck lease	82,000				
Paint Buildings	-	30,000			
60 ft Boom Truck	-	50,000			
Highway lift	-	170,000			
Paving/surface treatment overlay	-	300,000	300,000	300,000	300,000
Wood Chipper	-	90,000			
Total	<u>382,000</u>	<u>970,000</u>	<u>320,000</u>	<u>300,000</u>	<u>300,000</u>
<b>POLICE STATION:</b>					
Tahoes (1)	-	110,000	110,000	110,000	110,000
Locker Room	-				
Safety digital sign and building sign	-				
Truck	51,000				
Evidence room overhaul	-		-	65,000	
Evidence garage insulation/HVAC	38,000				
HVAC replacement - PD	17,000				
Parking lot reseal	-			-	12,500
Police building painting interior/exterior	-	-			
Vehicle lift Mechanic	-	25,000			
Locker Room updates	-	-	95,000		
Records Retention & Filing System	-	-	55,000		
APEX Virtual Reality Training Simulator		55,000			
FARO Scanner					85,500
All-Terrain-Vehicle	-	18,000			
Total	<u>106,000</u>	<u>208,000</u>	<u>260,000</u>	<u>175,000</u>	<u>208,000</u>
<b>ANIMAL CONTROL:</b>					
Heater in Bathroom	-				
ACO Equipment replace	-	1,500			
Paint building					
Carport				2,500	2,500
Computer	-		2,000		

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	-	1,500	2,000	2,500	2,500
<b>RECREATION:</b>					
Moosup Park Playground Improvement	-		200,000		
Wauregan Park/Playground Improvements	-		200,000		
Lion's Park Improvements (Engineer costs Incl.)	300,000		-	-	-
Walking track resurfacing	-	8,000			
Moosup Skatepark & Central School Skatepark	-		25,000		
Moosup Little League Lighting	-		300,000		
Replace Bleachers Dugouts and PA Box Moosup	-	10,000			
Community Center Renovations	-	250,000			
Replace Community Center Siding	-	25,000			
Pool Renovations	-		250,000		
Community Center Master Plan	-				
Senior Transport Vehicle	30,000				
Town Pool Master Plan	75,000				
Total	405,000	293,000	975,000	-	-
<b>PARKS &amp; PROPERTIES</b>					
Quinnebaug River Trail - 205 to Trout Hatchery	-				
Quinnebaug River Trail Killingly to 205	-	493,000	493,000		
Quinnebaug River Trail S. Cady lane to Moosup	-	594,000	594,000	594,000	594,000
Annex Pavillion - Engineering & Survey	50,000				
Lathrop Road Sidewalk - Bid & Construction Admin	15,000				
Kate Downing - open space (engineering)	24,000	24,000	24,000	24,000	24,000
Shepard Hill sidewalks - Phase 2	180,000				
Downtown Moosup lights	-	70,000			
Total	269,000	1,181,000	1,111,000	618,000	618,000
General Gov't total	1,368,000	2,915,500	2,696,000	1,321,500	1,354,500
<b>SCHOOL DEPT:</b>					
<b>ECC</b>					
Roof Replacement			\$350,000		
HVAC AC Compressor		\$10,000			
Water Heater/HVAC		\$6,000	\$250,800		
Communications	\$15,000				
Outbuildings (replacement)			\$16,000	\$5,000	
Floor Tile Replacement	\$3,000	\$24,000	\$24,000		
Parking Lot Resurface / Lining		\$50,000	\$150,000	\$150,000	
Street Sign update					\$25,000
<b>MES</b>					
Heater Repair	\$15,000				
HVAC Upgrade- Heat DOAS & SX Heat/Cool			\$1,736,600		
Parking lot (West lot - paving)			\$100,000		
Electrical Upgrade			\$150,000		
Additional Key Fob entry		\$8,000			
Exterior Door Replacement Full building	\$30,000		\$45,000		
Outside Door replacement					

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Rooftop Fan Repair	\$5,000				
Playground resurfacing			\$25,000		
Perimeter fencing	\$50,000				
Allerton fan control system	\$70,000				
Technology		\$25,000	\$25,000	\$25,000	\$25,000
<b>PCS</b>					
Stage Rigging System	\$30,000				
Replace fire doors	\$14,000				
Outbuildings - storage	\$1,000				
Stair tread replacement		\$14,000			
Septic / Sewer Line Inspection					
Door Frame Replacement			\$6,000		
Playground Asphalt			\$100,000		
Fence Skirt	\$2,700				
Sink replacements					
Camera Upgrades	\$10,000				
School Sidewalk to School	\$5,000				\$200,000
Repair of windows	\$4,000				
Technology	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>PHS</b>					
HVAC EBCx			\$186,500		
Cafeteria - drainage	\$18,000				
ADA door openers/Compliance Upgrades			\$65,000		
Technology - Capstone & Replacement	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Career Education Program costs		\$25,000			
Outbuildings - storage			\$105,000		
Sports Track		\$75,000	\$450,000		
New entry system	\$5,000				
Boys Bathroom Upgrades	\$6,000				
Stairtread replacements	\$7,000				
Camera Upgrades	\$10,000				
Heating System - Boilers			\$600,000		
Mule (equipment)		\$65,000			
Fire Supression Upgrade -			\$25,000		
Roofing Upgrade	\$10,000		\$150,000		
Art, Video, technology classrooms	\$150,000				
Kiln Upgrade	\$15,000				
Technology		\$30,000	\$30,000	\$30,000	\$30,000
Elevator (Football Field)	\$49,000				
Sidewalk Drainage	\$5,000				
<b>PMS</b>					
Playground Doors (Safety Alarms and Fobs)		\$18,000			
Parking lot / Walkways			\$75,000		
HVAC Upgrade- Heat DOAS & SX Heat/Cool			\$2,083,800		
Outbuildings - storage	\$15,000				
Fire Supression - Pump/Well Upgrade					
Technology		\$30,000	\$30,000	\$30,000	\$30,000

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<b>SHE</b>					
HVAC Upgrade- Heat DOAS & SX Heat/Cool			\$2,543,800		
Parking lot		\$25,000	\$25,000		
Roof repairs	\$69,000		\$150,000		
Stairway Tread Replacement	\$12,000				
Door replacement		\$14,500			
Replace Library Carpet			\$10,000		
Tree Removal	\$5,000				
Road Signage	\$10,000				
Playground Fence and Upgrade	\$25,000				
Seal Outside blocks of building				\$20,000	
Technology		\$25,000	\$25,000	\$25,000	\$25,000
<b>District</b>					
Maintenance Truck (Plow Replacement)		\$48,000			
Maintenance Van (Econoline Replacement)	\$40,000				\$40,000
Tractor upgrade (one site)	\$36,000				
Parent/Remote Access equipment (Portfolio)		\$30,000	\$30,000	\$30,000	\$30,000
Adaptive technologies (Sp. Ed.)	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
W/In district clinical program facilities		\$50,000			
Universal Access/Design (ADA)/Safety system			\$75,000		
<b>Total School Department</b>	<b>821,700</b>	<b>702,500</b>	<b>11,516,700</b>	<b>395,000</b>	<b>485,000</b>
<b>Total General Fund</b>	<b>2,189,700</b>	<b>3,618,000</b>	<b>495,000</b>	<b>495,000</b>	<b>495,000</b>

**WATER POLLUTION CONTROL:**

Pump Station Generators	13,000		15,000		
Sewer Main Repair & Laterals	15,000	15,000	15,000	15,000	15,000
Sewer Leak Control (I/I) & Inspection	20,000	20,000	20,000	20,000	20,000
Sewer Line T.V. & Cleaning	20,000	20,000	20,000	20,000	20,000
Door Replacements-Roof Repairs	30,000	5,000	13,000	13,000	10,000
Pump Stations Upgrade	80,000	80,000	80,000	80,000	80,000
Village plant secondary tank baffle walls					20,000
Replace Railings/Repairs	5,000	6,000	6,000	8,000	10,000
20 year facility plan			300,000		
New roof, sludge garage	90,000				
New roof, rec. dept. storage shed				12,000	
Small Service Trucks		50,000			70,000
Dog Track pump station upgrade	1,260,000				
New truck lift					40,000
2 secondary clarifier rehab North Plant	830,000				
Rehab gravity thickener North & Village Plant			500,000	500,000	
Treatment of root instrtion in mains & laterals	10,000	10,000	15,000	20,000	20,000
GIS data collection	10,000	10,000	10,000	10,000	10,000
North Plant Generator, 300KW	540,000				
I & I study		800,000			

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Raising Covered Manholes	20,000	30,000	30,000	40,000	40,000
Cutting & Clearing Easements	80,000	80,000	20,000	40,000	20,000
New Boiler/North Plant Sludge Handling Building	70,000				
New Sludge Pump and muffin moster North Plant centrifuge					125,000
New North Plant sludge building exhaust system	112,000				
New Secondary Tanks(2) North Plant		4,000,000			
Village New Lab/Office building	200,000				
Monitoring system for pump stations and plants	1,220,000				
Exstuaast fans	10,000	40,000		3,000	
	4,635,000	5,166,000	1,044,000	781,000	500,000
Grand Total	<u>6,824,700</u>	<u>8,784,000</u>	<u>1,539,000</u>	<u>1,276,000</u>	<u>1,240,000</u>