WHEREAS, the Local Municipal Budget for the year 2022 was approved on the 1th day of April 2022; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, the Council desire to amend said Budget.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Plainfield, County of Union that the following amendments to the approved budget for 2022 be made:

RECORDED VOTE:

<table>
<thead>
<tr>
<th>AYES</th>
<th>NAYS</th>
<th>ABSTAIN</th>
<th>absent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goode</td>
<td>McKenna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hockaday</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>McRae</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mills-Ransome</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Davis</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Briggs-Jones</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Current Fund Budget

3. Miscellaneous Revenues:
   
   Section A: Local Revenues
   PMUA Sewerage Authority System Asset Lease $1,828,741.00 $906,781.00
   Total Section A: Local Revenues 6,300,631.00 5,378,671.00
   
   Section B: State Aid Without Offsetting Appropriations:
   Consolidated Municipal Property Tax Relief Aid 926,822.00 492,063.00
   Energy Receipts Tax 6,851,177.00 7,285,936.00
   Total Section B: State Aid Without Offsetting Appropriations 7,777,999.00 7,777,999.00
   
   Section F: Special Items of General revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:
   Pedestrian safety Grant FY 2023 - 15,000.00
   Click It or Ticket 2022 Seat Belt Mobilization - 7,000.00
   FY 2023 Municipal Alliance - DMHAS Youth Leadership Grant 3,646.00
   Community Service Block Grant (CSBG) 74,854.00 128,321.00
   Growing Tennis Together Grant (GTT) 2,500.00
   Community Library Adult Literacy & Career Pathway Grant 2022 97,481.00
   Shelter, Housing, Transportation Program (SHTP) 20,378.00 37,000.00
   Union County SSBG - Senior Citizens Program 67,084.00 88,547.00
   2022 NJ Historic Commission 24,648.75 32,865.00
   2022 Distracted Driving Crackdown 10,500.00
   EMS Ambulance (2) 450,000.00
   Utility Bill Payments (NJ American Water, etc) - 1,200,000.00
   Total Section F: Special Items of General revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues 13,110,051.64 14,995,946.89
   
   Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items
   Sewer Utility Surplus - 921,960.00
   Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items 1,662,060.00 2,584,020.00

Summary of Revenues:

3. Miscellaneous Revenues:
Total Section A: Local Revenues
6,300,631.00  5,378,671.00

Total Section B: State Aid Without Offsetting appropriations
7,777,999.00  7,777,999.00

Total Section F: Special Items of General revenue
Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues
13,110,051.64  14,995,946.89

Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items
1,662,060.00  2,584,020.00

Total Miscellaneous Revenues
29,674,724.64  31,560,619.89

3. Subtotal General Revenues (Items 1, 2, 3 and 4)
40,574,724.64  42,460,619.89

7. Total General Revenues
$100,259,783.89  $102,145,679.14

8. General Appropriations:
Public and Private Programs Offset by Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Matching Funds for Grants</td>
<td>79,000.00</td>
<td>71,846.00</td>
</tr>
<tr>
<td>Pedestrian safety Grant FY 2023</td>
<td>15,000.00</td>
<td></td>
</tr>
<tr>
<td>Click It or Ticket 2022 Seat Belt Mobilization</td>
<td>7,000.00</td>
<td></td>
</tr>
<tr>
<td>FY 2023 Municipal Alliance - DMHAS Youth Leadership Grant</td>
<td>3,646.00</td>
<td></td>
</tr>
<tr>
<td>Community Service Block Grant (CSBG)</td>
<td>128,321.00</td>
<td>74,854.00</td>
</tr>
<tr>
<td>Growing Tennis Together Grant (GTT)</td>
<td>2,500.00</td>
<td></td>
</tr>
<tr>
<td>Community Library Adult Literacy &amp; Career Pathway Grant 2022</td>
<td>97,481.00</td>
<td></td>
</tr>
<tr>
<td>Shelter, Housing, Transportation Program (SHTP)</td>
<td>37,000.00</td>
<td>20,378.00</td>
</tr>
<tr>
<td>Senior Citizens Service Program (SCSP) - Match</td>
<td>29,516.00</td>
<td>22,362.00</td>
</tr>
<tr>
<td>2022 NJ Historic Commission</td>
<td>32,865.00</td>
<td>24,648.75</td>
</tr>
<tr>
<td>2022 Distracted Driving Crackdown</td>
<td>10,500.00</td>
<td></td>
</tr>
<tr>
<td>EMS Ambulance (2)</td>
<td>450,000.00</td>
<td></td>
</tr>
<tr>
<td>Utility Bill Payments (NJ American Water, etc)</td>
<td>1,200,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Total Public and Private Programs Offset by Revenue
13,623,135.64  15,509,030.89

Total Operations - Excluded from "CAPS"
15,730,550.64  17,616,445.89

Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Expenses</td>
<td>15,730,550.64</td>
<td>17,616,445.89</td>
</tr>
</tbody>
</table>

(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"
$ 21,307,667.64  $ 23,193,562.89

(O) Total General Appropriations - Excluded from "CAPS"
21,307,667.64  23,193,562.89

(L) Subtotal General Appropriations
Items (H-1) and (O)
97,219,897.31  99,105,792.56

Total General Appropriations
100,259,783.89  102,145,679.14

Summary of Appropriations:

(A) Operations - Excluded from "CAPS":
Public and Private Programs Offset by Revenue
13,623,135.64  15,509,030.89

Total Operations Excluded from "CAPS"
15,730,550.64  17,616,445.89

Total General Appropriations
$100,259,783.89  $102,145,679.14

Sewer Utility Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Revenues from Sewer Utility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sewer Fees</td>
<td>$</td>
<td>$3,903,346.00</td>
</tr>
</tbody>
</table>
Total Sewer Utility Revenues - $3,903,346.00

Appropriations for Sewer Utility

Operating
Salaries & Wages - $635,000.00
Other Expenses - $670,000.00
Sewer Treatment Expenses - $1,576,386.00

Capital Improvements
Capital Outlay - $35,000.00

Statutory Expenditures
Social Security System - $50,000.00
Unemployment Compensation - $15,000.00

Surplus General Budget - $921,960.00

Total Sewer Utility Appropriations $- $3,903,346.00

Solid Waste Utility Budget

Dedicated Revenues from Solid Waste Utility

Solid Waste Fees $- $4,535,000.00
Municipal Contribution - $600,000.00
Transfer Station/Miscellaneous Fees - $1,150,000.00

Total Solid Waste Revenues $- $6,285,000.00

Appropriations for Solid Waste Utility

Operating
Salaries & Wages - $1,845,000.00
Other Expenses - $1,680,000.00
Disposal Costs - Tipping Fees - $2,550,000.00

Capital Improvements
Capital Outlay - $45,000.00

Statutory Expenditures
Social Security System - $140,000.00
Unemployment Compensation - $25,000.00

Total Solid Waste Utility Appropriations $- $6,285,000.00

BE IT FURTHER RESOLVED, that this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2022 local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with NJSA 40A:4-9, be published in the Courier News in the issue of June 27, 2022 and that said publication contain notice of a public hearing on said amendment to be held Via video Conference on June 30, 2022, at 7:00 P.M.

It is hereby certified that this is a true copy of a resolution amending the budget, approved by the City Council on the 13th day of June, 2022.

Abubakar Jalloh, R.M.C.
Municipal Clerk

Dated: June 15, 2022