

Description:	Associated Value	Comments
Section 1:		
Original Schematic Construction Budget:		See August 12, 2019 Planning Budget
Base Site Work	\$ 2,815,828	Reflects proration of General Costs
Sheriff's Substation (8,000 SF)	2,799,033	Reflects proration of General Costs
Township Hall (31,500 SF)	8,285,139	Reflects proration of General Costs
Accepted Options:		
Acoustic Roof Decking	\$ 22,000	
VAV System with Boiler and Chiller	484,000	
Full Back Up Generator	250,000	
Main Drive Extension to Scrips Road	95,500	
Joslyn Road Sidewalk	101,500	
Sheriff Substation P-lot Fencing and Gates	30,000	
Revised Construction Cost Subtotal:	<u><u>\$ 14,883,000</u></u>	
Reallocated Schematic Construction Budget:		
Base Site Work	\$ 3,118,000	
Sheriff's Substation (8,000 SF)	2,824,000	
Township Hall (31,500 SF)	8,941,000	
Revised Schematic Construction Budget:	<u><u>\$ 14,883,000</u></u>	
Planning Range Recommended for Construction::	<u><u>\$14,800,000 - \$16,300,000</u></u>	
Section 2:		
Design Development Construction Budget Update:		
Project Scope of Work Modifications:		
Building Size Adjustments:		
Township Hall +12,175 SF (43,675 SF Total)	\$ 875,000	
Due to Basement Increase and Support/Storage Study with Departments		
Sheriff's Substation +820 SF (8,820 SF Total)		
Master Plan Site and Joslyn Road Improvements	478,000	
Include Weather Conditions due to Schedule Adjustment	200,000	
Add Snowmelt System to Site	115,000	
Revised Schematic Construction Budget:	<u>14,883,000</u>	
Revised Design Development Construction Cost Subtotal:	<u><u>\$ 16,551,000</u></u>	
Reallocated Design Development Construction Budget:		
Base Site Work	\$ 4,011,000	
Sheriff's Substation (8,820 SF)	2,899,000	
Township Hall (43,675 SF)	9,641,000	
Revised Design Development Construction Budget:	<u><u>\$ 16,551,000</u></u>	
Section 3:		
Final Public Bidding Results by Allocation:		See the August 6, 2020 detailed summary for back up
Sitework Allocation	\$ 4,148,500	
Sheriff Substation	2,470,000	
Township Hall Building	9,705,000	
Preliminary Grand Total for Construction:	16,323,500	
Projected Design Development Budget:	<u>16,551,000</u>	
Delta: Over / (Under) anticipated budget:	<u><u>\$ (227,500)</u></u>	

Key Notes:

Value Engineering and Options are not reflected within the Final Public Bidding Result Total
 Final Construction Costs shall be reconciled after Client review of Value Engineering and Options, but prior to August 17, 2020 Board Meeting