## Historical Cost Evaluation

August 6, 2020

### Description:

#### Section 1:

Original Schematic Construction Budget:

<table>
<thead>
<tr>
<th>Description</th>
<th>Associated Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Site Work</td>
<td>$2,815,828</td>
</tr>
<tr>
<td>Sheriff's Substation (8,000 SF)</td>
<td>$2,799,033</td>
</tr>
<tr>
<td>Township Hall (31,500 SF)</td>
<td>$8,285,139</td>
</tr>
</tbody>
</table>

Accepted Options:

- Acoustic Roof Decking: $22,000
- VAV System with Boiler and Chiller: $484,000
- Full Back Up Generator: $250,000
- Main Drive Extension to Scrips Road: $95,500
- Joslyn Road Sidewalk: $101,500
- Sheriff Substation P-lot Fencing and Gates: $30,000

Revised Construction Cost Subtotal: $14,883,000

Reallocated Schematic Construction Budget:

<table>
<thead>
<tr>
<th>Description</th>
<th>Associated Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Site Work</td>
<td>$3,118,000</td>
</tr>
<tr>
<td>Sheriff's Substation (8,000 SF)</td>
<td>$2,824,000</td>
</tr>
<tr>
<td>Township Hall (31,500 SF)</td>
<td>$8,941,000</td>
</tr>
</tbody>
</table>

Revised Schematic Construction Budget: $14,883,000

Planning Range Recommended for Construction: $14,800,000 - $16,300,000

#### Section 2:

Design Development Construction Budget Update:

Project Scope of Work Modifications:

- Building Size Adjustments:
  - Township Hall +12,175 SF (43,675 SF Total): $875,000
  - Due to Basement Increase and Support/Storage Study with Departments
  - Sheriff's Substation +820 SF (8,820 SF Total)

- Master Plan Site and Joslyn Road Improvements: $478,000
- Include Weather Conditions due to Schedule Adjustment: $200,000
- Add Snowmelt System to Site: $115,000

Revised Schematic Construction Budget: $14,883,000

Revised Design Development Construction Cost Subtotal: $16,551,000

Reallocated Design Development Construction Budget:

<table>
<thead>
<tr>
<th>Description</th>
<th>Associated Value</th>
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<tbody>
<tr>
<td>Base Site Work</td>
<td>$4,011,000</td>
</tr>
<tr>
<td>Sheriff's Substation (8,820 SF)</td>
<td>$2,899,000</td>
</tr>
<tr>
<td>Township Hall (43,675 SF)</td>
<td>$9,641,000</td>
</tr>
</tbody>
</table>

Revised Design Development Construction Budget: $16,551,000

#### Section 3:

Final Public Bidding Results by Allocation:

- Sitework Allocation: $4,148,500
- Sheriff Substation: $2,470,000
- Township Hall Building: $9,705,000

Preliminary Grand Total for Construction: $16,323,500

Projected Design Development Budget: $16,551,000

Delta: Over / (Under) anticipated budget: $227,500

Key Notes:

- Value Engineering and Options are not reflected within the Final Public Bidding Result Total
- Final Construction Costs shall be reconciled after Client review of Value Engineering and Options, but prior to August 17, 2020 Board Meeting