

**CHARTER TOWNSHIP OF ORION BOARD OF TRUSTEES
MINUTES, SPECIAL MEETING, BUDGET WORK SESSION
MONDAY, NOVEMBER 21, 2022**

CALL TO ORDER. The Charter Township of Orion Board of Trustees held a Budget Work Session on Monday, November 21, 2022, held at Orion Township Municipal Complex, located at 2323 Joslyn Road, Lake Orion, MI 48360. Supervisor Barnett called meeting to order at 5:40 p.m.

BOARD MEMBERS PRESENT: Chris Barnett, Penny Shults, Donni Steele, Mike Flood, Brian Birney, Julia Dalrymple, and Kim Urbanowski, Penny Shults left at 6:45p.m.

BOARD MEMBERS ABSENT: None

OTHERS PRESENT: Aaron Whatley David Goodloe Sam Timko
Ashley Coyle Bill Basigkow Lt. Ofiara Deanna Calloway

Supervisor Barnett gave an overview of the budget process to date and Ashley Coyle gave a presentation that provided an overview of all funds including:

- General Fund
- Fire Fund
- Police Fund
- Parks and Recreation Fund
- Safety Path Fund
- Host Fee
- Water and Sewer Fund

Ashley Coyle also provided information regarding:

- Creation of financial policies
- Municipal Complex funding update
- CIA excess funds update - consensus was to apply extra funds to principal

Trustee Flood provided input regarding No HAZ, and Trustee Dalrymple gave an update regarding the meeting with Lake Orion Schools regarding crossing guard funding.

Consensus was to keep additional staffing requests in the budget.

ADJOURNMENT: The meeting was adjourned at 7:03 p.m.

Transcription: Penny Shults

Penny S. Shults, Clerk
Charter Township of Orion

Chris Barnett, Supervisor