

OKANOGAN COUNTY COMMISSIONERS

RESOLUTION 42 - 2017

A resolution adopting the Okanogan County 2018-2023 Six-Year Transportation Improvement Plan

WHEREAS, pursuant to RCW 36.81.121, the Legislative Authority of each County, with the advice and assistance of the County Road Engineer, and pursuant to one or more public hearings thereon, shall prepare and adopt a comprehensive program including proposed road, bridge, path and trail construction projects, and any other specified capital outlays for the following six year period, and;

WHEREAS, the current Priority Programming Array and Bridge Inspection Report have been provided along with the proposed Six-Year Transportation Improvement Program to aid in its evaluation, and;

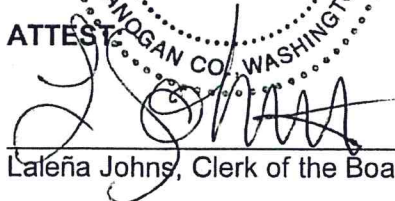
WHEREAS, the proposed program is based on a realistic assessment of available funding for the program period, and;

WHEREAS, the proposed program is consistent with the goals and objectives of the Transportation Element of the Okanogan County Comprehensive Plan and the Transportation Element is hereby updated to reflect this current adopted Six Year Transportation Improvement Program, and;

WHEREAS, a public hearing has been held to provide input to the proposed program;

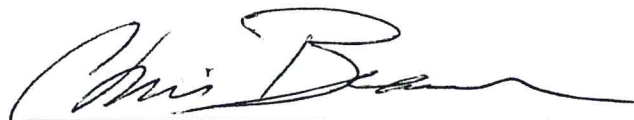
NOW, THEREFORE BE IT RESOLVED, that the attached Six-Year Transportation Improvement Program for the years 2018 to 2023 is hereby adopted by Okanogan County as required by R.C.W. 36.81.121.

DATED at Okanogan, Washington this 22 day of August, 2017.


ATTEST

Laleña Johns, Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**


Jim DeTro, Chairman


Chris Branch, Vice Chairman

Andy Hover, Member



Six Year Transportation Improvement Program From 2018 to 2023

Agency: Okanogan Co.
County: Okanogan
MPO/RTPO: Okanogan Co.

N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	Okanogan County Wide Pavement Preservation Project Varies varies to varies Crack Seal as needed, Pre-Level as needed, Chip Seal	STP Pres					05			CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2018	STP(R)	86,500		0	13,500				100,000
P	CN	2019	STP(R)	2,000,000		0	312,139				2,312,139
Totals				2,086,500		0	325,639				2,412,139

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	2,312,139	0	0	0	0
Totals	2,412,139	0	0	0	0



Six Year Transportation Improvement Program From 2018 to 2023

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County: Okanogan

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	2	Highway 7 Bridge North 5.320 to 6.630 Minor widening, pre-level, chip seal and some safety improvements.	9437-06					06	P T	1,310 CE		No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
S	PE	2018		0	CRAB	13,500	1,500				15,000
S	PE	2019		0	CRAB	23,400	2,600				26,000
S	CN	2020		0	CRAB	503,100	55,900				559,000
Totals				0		540,000	60,000				600,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	15,000	26,000	26,000	0	0	0
CN	0	0	559,000	0	0	0
Totals	15,000	26,000	585,000	0	0	0



Six Year Transportation Improvement Program From 2018 to 2023

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	3	Old 97 (Driskel Rd to Verestar Rd) 9155 MP 1.91 to MP 4.16 Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.	9155(1)					06	P T W	2.250	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
S	PE	2020		0	CRAB	270,000	30,000				300,000
S	RW	2021		0	CRAB	180,000	20,000				200,000
S	CN	2022		0	CRAB	1,350,000	150,000				1,500,000
Totals				0		1,800,000	200,000				2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	300,000	0	0
RW	0	0	0	200,000	0
CN	0	0	0	0	1,500,000
Totals	0	0	300,000	200,000	1,500,000



Six Year Transportation Improvement Program From 2018 to 2023

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	Okanogan County Wide Pavement Preservation varies to varies Crack Seal as needed, Pre-Level as needed, Chip Seal.	STP - P2					05			CE	No

Funding		Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(R)		86,500			0	13,500	100,000
	CN	2021	STP(R)		2,000,000			0	312,139	2,312,139
		Totals			2,086,500			0	325,639	2,412,139

Expenditure Schedule		Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0	0	0
	0	0	2,312,139	0	0	0	0
Totals	0	100,000	2,312,139	0	0	0	0



Six Year Transportation Improvement Program From 2018 to 2023

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	5	Omak Riverside Eastside Rd. 2R 3735 0.000 to 1.500 Pre-level, HMA overlay with safety and drainage improvements.	3735-06					05	P T	1.500	CE	No

Funding									
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	
S	PE	2022		0	CRAB	72,000	8,000	80,000	
S	CN	2023		0	CRAB	677,700	75,300	753,000	
Totals				0		749,700	83,300	833,000	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	80,000
CN	0	0	0	0	753,000
Totals	0	0	0	0	833,000



Six Year Transportation Improvement Program From 2018 to 2023

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	6	Mazama Intersection Lost River Rd 0.35 to 0.50 Alignment, Base Course, Top Course, HMA or BST Asphalt, Stripe and Sign.	9140-07					03	P T	0.150	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2021	STP(R)	47,575		0	7,425				55,000
P	RW	2022	STP(R)	12,975		0	2,025				15,000
P	CN	2023	STP(R)	173,000		0	27,000				200,000
Totals				233,550		0	36,450				270,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	55,000	0	
RW	0	0	0	0	15,000	
CN	0	0	0	0	20,000	
Totals	0	0	0	55,000	35,000	



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07	7	/ 9437(001) Highway 7 (Grillo Section) 9437 MP 13.40 to MP 14.89 Minor realignment, widening, grading, drainage, ballast, top course and BST. Guardrail installed where warranted.	9437(1)					06	P T W	1.290	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
P	PE	2021		0	CRAB	187,000	19,000	206,000			
P	RW	2022		0	CRAB	125,000	12,000	137,000			
P	CN	2023		0	CRAB	903,000	90,000	993,000			
Totals				0		1,215,000	121,000	1,336,000			

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	206,000	0	0
RW	0	0	0	0	137,000	137,000
CN	0	0	0	0	993,000	993,000
Totals	0	0	0	206,000	1,130,000	1,336,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	8	Robinson Canyon (Nichols Rd to Omak Airport) 2781 MP 1.50 to MP 3.09 Minor Realignment, widening, grading, drainage, ballast, top course and BST or HMA.	2781					06	C P T W	1.490	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2021		0	CRAB	135,000	15,000				150,000
P	RW	2022		0	CRAB	108,000	12,000				120,000
P	CN	2023		0	CRAB	657,000	73,000				730,000
Totals				0		900,000	100,000				1,000,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	150,000		0
RW	0	0	0	0	0	120,000
CN	0	0	0	0	0	730,000
Totals	0	0	0	150,000		850,000



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N Inside Y Outside

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07	9	Old Riverside Hwy (Omak City Limits to Airport Rd) 2867 MP 0.23 to MP 2.50 Minor realignment, widening, grading, drainage, ballast, top course and BST.	2867					06	C P T W	2.270	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
P	PE	2020		0	CRAB	324,000	51,000	375,000			
P	RW	2021		0	CRAB	216,000	34,000	250,000			
P	CN	2022		0	CRAB	1,622,000	253,000	1,875,000			
Totals				0		2,162,000	338,000	2,500,000			

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	375,000	0	0	0
RW	0	0	0	250,000	0	0
CN	0	0	0	0	1,875,000	1,875,000
Totals	0	0	375,000	250,000	1,875,000	1,875,000



Washington State
Department of Transportation

Agency: Okanogan Co.
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07	10	2856(000) Omak Airport Rd (Airport to Old Riverside Hwy) 2856 MP 0.00 to MP 1.01 Minor realignment, widening, grading, drainage, ballast, top course and BST. May need guardrail on short grade section.	2856					06	P T W	1.010 CE		Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	135,000	15,000	150,000
P	RW	2021		0	CRAB	90,000	10,000	100,000
P	CN	2022		0	CRAB	675,000	75,000	750,000
Totals				0		900,000	100,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	750,000
Totals	0	0	150,000	100,000	750,000



Six Year Transportation Improvement Program From 2018 to 2023

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N Inside Y Outside

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07	11	STPR(000) Highway 7 (SR 97 to MP 1.70) 9437 MP 0.00 to MP 1.70 Minor realignment, widening, grading, drainage, ballast, top course and BST.	9437(2)					06	P T W	1.700	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		Total Funds	
P	PE	2021		0	CRAB	90,000	10,000	100,000		100,000	
P	PE	2022		0	CRAB	99,000	11,000	110,000		110,000	
P	RW	2022		0	CRAB	118,800	13,200	132,000		132,000	
P	CN	2023		0	CRAB	954,000	106,000	1,060,000		1,060,000	
Totals				0		1,261,800	140,200	1,402,000		1,402,000	

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	100,000	110,000	
RW	0	0	0	0	132,000	
CN	0	0	0	0	1,060,000	
Totals	0	0	0	100,000	1,302,000	



Washington State
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Six Year Transportation Improvement Program From 2018 to 2023

N Inside

Y Outside

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07	12	/ STPR(000) Highway 7 (Middle Section) 9437 MP 1.70 to MP 3.43 Minor realignment, widening, grading, drainage, ballast, top course and BST. Install guardrail where warranted.	9437(3)					06	P T W	1.730	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	195,000	19,000	214,000
P	RW	2021		0	CRAB	120,000	12,000	132,000
P	CN	2022		0	CRAB	981,000	98,000	1,079,000
Totals				0		1,296,000	129,000	1,425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	214,000	0
RW	0	0	0	132,000	0
CN	0	0	0	0	1,079,000
Totals	0	0	0	346,000	1,079,000



Six Year Transportation Improvement Program From 2018 to 2023

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N Inside Y Outside

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07	13	Cameron Lake Road 3R 9309 3.30 to 4.50 Realigned and widen road with HMA or BST, drainage and safety improvements.	9309-13					04	P T	1.200	CE	Yes

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
S	PE	2018		0	CRAB	225,000	25,000				250,000
S	RW	2019		0	CRAB	55,800	6,200				62,000
S	CN	2022		0	CRAB	1,269,200	141,022				1,410,222
Totals				0		1,550,000	172,222				1,722,222

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	250,000	0	0	0	0	0
RW	0	62,000	0	0	0	0
CN	0	0	0	0	0	0
Totals	250,000	62,000	0	0	0	1,410,222 1,410,222



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00	14	County Wide Guardrail Safety Project A Varies Varies to various County wide safety project for guardrail installation at key locations to protect over embankment hazard. Work will include shoulder stabilization and guardrail installation.	GDRAIL A					21	P T		CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds				Total Funds
P	PE	2018	HSIP	22,140		0	2,460				24,600
P	CN	2018	HSIP	517,040		0	0				517,040
Totals				539,180		0	2,460				541,640

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	24,600	0	0	0	0	0
CN	517,040	0	0	0	0	0
Totals	541,640	0	0	0	0	0



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00	15	County Wide Roadside Hazard Removal various various to various Educate the local residents about the hazards that large trees pose to the traveling public and will seek to gain consensus whether or not the hazard will be removed.	2018-HAZ					21	P T		CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
P	PE	2018	HSIP	12,600		0	1,400	14,000			
P	RW	2018	HSIP	9,000		0	1,000	10,000			
P	CN	2018	HSIP	69,000		0	0	69,000			
Totals				90,600		0	2,400	93,000			

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	14,000	0	0	0	0	0
RW	10,000	0	0	0	0	0
CN	69,000	0	0	0	0	0
Totals	93,000	0	0	0	0	0



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00	16	County Wide Guardrail Safety Project B varies varies to varies County wide safety project for guardrail installation at key locations to protect over embankment hazard. Work will include shoulder stabilization and guardrail installation.	GDRAIL B					21	P T		CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		Total Funds	
P	PE	2018	HSIP	23,670		0	2,630	26,300		26,300	
P	CN	2019	HSIP	551,400		0	0	551,400		551,400	
Totals				575,070		0	2,630	577,700		577,700	

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	26,300	0	0	0	0	0
CN	0	551,400	0	0	0	0
Totals	26,300	551,400	0	0	0	0



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00	17	Bridge Rail Retrofit Varies Varies to Varies Retrofit Bridge Rail	Varies					21	P T		CE	No

Funding										Total Funds	
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds		Total Funds	
P	PE	2018	HSIP	29,753		0	3,306	33,059		33,059	
P	CN	2019	HSIP	550,978		0	0	550,978		550,978	
Totals				580,731		0	3,306	584,037		584,037	

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,753	0	0	0	0
CN	0	550,978	0	0	0
Totals	29,753	550,978	0	0	0



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Y Outside

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08	18	Lost River Road FLAP 9140 0.000 to 6.960 Chip seal and pre-level as needed	9140					05			CE	No

Funding										Total Funds
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds			Total Funds
S	PE	2018	WFL	14,743		0	2,301			17,044
S	CN	2018	WFL	304,632		0	47,544			352,176
Totals				319,375		0	49,845			369,220

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,044	0	0	0	0
CN	352,176	0	0	0	0
Totals	369,220	0	0	0	0

Grand Totals for Okanogan Co.				State Funds	Local Funds	Total Funds
				12,374,500	2,192,091	21,078,097