

OKANOGAN COUNTY COMMISSIONERS

RESOLUTION 43-2016

**WHEREAS**, pursuant to RCW 36.81.121, the Legislative Authority of each County, with the advice and assistance of the County Road Engineer, and pursuant to one or more public hearings thereon, shall prepare and adopt a comprehensive program including proposed road, bridge, path and trail construction projects, and any other specified capital outlays for the following six year period, and;

**WHEREAS**, the current Priority Programming Array and Bridge Inspection Report have been provided along with the proposed Six-Year Transportation Improvement Program to aid in its evaluation, and;

**WHEREAS**, the proposed program is based on a realistic assessment of available funding for the program period, and;

**WHEREAS**, the proposed program is consistent with the goals and objectives of the Transportation Element of the Okanogan County Comprehensive Plan and the Transportation Element is hereby updated to reflect this current adopted Six Year Transportation Improvement Program, and;

**WHEREAS**, a public hearing has been held to provide input to the proposed program;

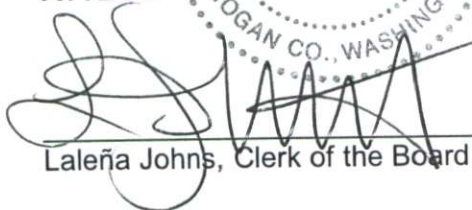
**NOW, THEREFORE BE IT RESOLVED**, that the attached Six-Year Transportation Improvement Program for the years 2017 to 2022 is hereby adopted by Okanogan County as required by R.C.W. 36.81.121.

**DATED** at Okanogan, Washington this 14 day of June, 2016.

**BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON**



**ATTEST:**

  
Laleña Johns, Clerk of the Board

  
Jim DeTro, Chairman

  
Ray Campbell, Member

  
Sheilah Kennedy, Member

## Six Year Transportation Improvement Program From 2017 to 2022

Agency: Okanogan Co.

County: Okanogan

MPO/RTPO: Okanogan Co.

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	Okanogan County Wide Pavement Preservation Project Varies varies to varies Crack Seal as needed, Pre-Level as needed, Chip Seal	STP Pres					05			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	STP(R)	86,500		0	13,500	100,000
P	CN	2018	STP(R)	2,000,000		0	312,139	2,312,139
Totals				2,086,500		0	325,639	2,412,139

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	2,312,139	0	0	0
Totals	100,000	2,312,139	0	0	0

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07	2	Conconully Road RAP 9229-18 9229 2.43 to 3.80 Minor widening, pre-level- chip seal and some safety enhancements.	9229-18					06	P T	1.370	CE	No

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017		0	CRAB	646,200	71,800	718,000
Totals				0		646,200	71,800	718,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	718,000	0	0	0	0
Totals	718,000	0	0	0	0

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07	3	/ U243(002) Highway 7 (Bridge South Section) 9437 MP 3.43 to MP 5.31 Minor realignment, widening, grading, drainage, ballast, top course and BST or HMA. Install or replace guardrail where warranted.	9437(4)					06	P T W	1.880	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2017	STP(R)	933,335		0	145,665	1,079,000
Totals				933,335		0	145,665	1,079,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,079,000	0	0	0	0
Totals	1,079,000	0	0	0	0

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07	4	2017 County Wide Sign Safety Project Varies Varies to Varies 2017 County Wide Sign Safety Project will update and improve regulatory and warning signs to current size and reflectivity standards.	WA 06732					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2017	HSIP	14,755		0	1,640	16,395
S	CN	2017	HSIP	108,204		0	12,023	120,227
Totals				122,959		0	13,663	136,622

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,395	0	0	0	0
CN	120,227	0	0	0	0
Totals	136,622	0	0	0	0



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00	5	County Wide Data Collection Safety Project Varies Varies to Varies County Wide Data Collection Safety Project will collect and extrapolate data to determine locations for future safety improvements.	WA-06733					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2017	HSIP	27,000		0	3,000	30,000
Totals				27,000		0	3,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	0	0	0	0
Totals	30,000	0	0	0	0



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07	6	Okanogan County Wide Pavement Preservation  varies to varies Crack Seal as needed, Pre-Level as needed, Chip Seal.	STP - P2					05			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP(R)	86,500		0	13,500	100,000
P	CN	2020	STP(R)	2,000,000		0	312,139	2,312,139
Totals				2,086,500		0	325,639	2,412,139

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	0	2,312,139	0
Totals	0	0	100,000	2,312,139	0

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08	7	Mazama Intersection Lost River Rd 0.35 to 0.50 Alignment, Base Course, Top Course, HMA or BST Asphalt, Stripe and Sign.	9140-07					03	P T	0.150	CE	Yes

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020	STP(R)	47,575		0	7,425	55,000
P	RW	2021	STP(R)	12,975		0	2,025	15,000
P	CN	2022	STP(R)	173,000		0	27,000	200,000
Totals				233,550		0	36,450	270,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	55,000	0
RW	0	0	0	0	15,000
CN	0	0	0	0	200,000
Totals	0	0	0	55,000	215,000





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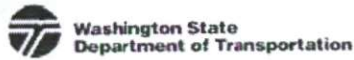
N Inside

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07	8	/ 9437(007) Highway 7 Bridge North  5.320 to 6.630 Minor widening, pre-level, chip seal and some safety improvements.	9437-06					06	P T	1.310	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2018		0	CRAB	13,500	1,500	15,000
S	PE	2019		0	CRAB	23,400	2,600	26,000
S	CN	2020		0	CRAB	503,100	55,900	559,000
Totals				0		540,000	60,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	26,000	26,000	0
CN	0	0	0	559,000	0
Totals	0	15,000	26,000	585,000	0



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07	9	Old 97 (Driskel Rd to Verestar Rd) 9155 MP 1.91 to MP 4.16 Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.	9155(1)					06	P T W	2.250	CE	Yes

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	CRAB	270,000	30,000	300,000
S	RW	2021		0	CRAB	180,000	20,000	200,000
S	CN	2022		0	CRAB	1,350,000	150,000	1,500,000
Totals				0		1,800,000	200,000	2,000,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	300,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	1,500,000
Totals	0	0	0	300,000	1,700,000



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07	10	/ 9437(001) Highway 7 (Grillo Section) 9437 MP 13.40 to MP 14.69 Minor realignment, widening, grading, drainage, ballast, top course and BST. Guardrail installed where warranted.	9437(1)					06	P T W	1.290	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	187,000	19,000	206,000
P	RW	2021		0	CRAB	125,000	12,000	137,000
P	CN	2022		0	CRAB	903,000	90,000	993,000
Totals				0		1,215,000	121,000	1,336,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	206,000	0
RW	0	0	0	0	137,000
CN	0	0	0	0	993,000
Totals	0	0	0	206,000	1,130,000

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07	11	Robinson Canyon (Nichols Rd to Omak Airport) 2781 MP 1.60 to MP 3.09 Minor Realignment, widening, grading, drainage, ballast, top course and BST or HMA.	2781					06	C P T W	1.490	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	135,000	15,000	150,000
P	RW	2021		0	CRAB	108,000	12,000	120,000
P	CN	2022		0	CRAB	657,000	73,000	730,000
Totals				0		900,000	100,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
RW	0	0	0	0	120,000
CN	0	0	0	0	730,000
Totals	0	0	0	150,000	850,000

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07	12	Old Riverside Hwy (Omak City Limits to Airport Rd) 2867 MP 0.23 to MP 2.50 Minor realignment, widening, grading, drainage, ballast, top course and BST.	2867					06	C P T W	2.270	CE	Yes

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	324,000	51,000	375,000
P	RW	2021		0	CRAB	216,000	34,000	250,000
P	CN	2022		0	CRAB	1,622,000	253,000	1,875,000
Totals				0		2,162,000	338,000	2,500,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	375,000	0
RW	0	0	0	0	250,000
CN	0	0	0	0	1,875,000
Totals	0	0	0	375,000	2,125,000



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07	13	/ 2856(000) Omak Airport Rd (Airport to Old Riverside Hwy) 2856 MP 0.00 to MP 1.01 Minor realignment, widening, grading, drainage, ballast, top course and BST. May need guardrail on short grade section.	2856					06	P T W	1.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	135,000	15,000	150,000
P	RW	2021		0	CRAB	90,000	10,000	100,000
P	CN	2022		0	CRAB	675,000	75,000	750,000
Totals				0		900,000	100,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
RW	0	0	0	0	100,000
CN	0	0	0	0	750,000
Totals	0	0	0	150,000	850,000

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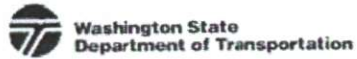
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07	14	/ STPR(000) Highway 7 (SR 97 to MP 1.70) 9437 MP 0.00 to MP 1.70 Minor realignment, widening, gradeing, drainage, ballast, top course and BST.	9437(2)					06	P T W	1,700	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	CRAB	90,000	10,000	100,000
P	PE	2021		0	CRAB	99,000	11,000	110,000
P	RW	2021		0	CRAB	118,800	13,200	132,000
P	CN	2022		0	CRAB	954,000	106,000	1,060,000
Totals				0		1,261,800	140,200	1,402,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	110,000
RW	0	0	0	0	132,000
CN	0	0	0	0	1,060,000
Totals	0	0	0	100,000	1,302,000



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07	15	/ STPR(000) Highway 7 (Middle Section) 9437 MP 1.70 to MP 3.43 Minor realignment, widening, grading, drainage, ballast, top course and BST. Install guardrail where warranted.	9437(3)					06	P T W	1.730	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	CRAB	195,000	19,000	214,000
P	RW	2021		0	CRAB	120,000	12,000	132,000
P	CN	2022		0	CRAB	981,000	98,000	1,079,000
Totals				0		1,296,000	129,000	1,425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	214,000
RW	0	0	0	0	132,000
CN	0	0	0	0	1,079,000
Totals	0	0	0	0	1,425,000

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07	16	Cameron Lake Road 3R 9309 3.30 to 4.50 Realigned and widen road with ballast, drainage and safety improvements.	9309-13					04	P T	1.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	CRAB	225,000	25,000	250,000
P	RW	2019		0	CRAB	55,800	6,200	62,000
P	CN	2022		0	CRAB	1,269,200	141,022	1,410,222
Totals				0		1,550,000	172,222	1,722,222

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	0	62,000	0	0
CN	0	0	0	0	1,410,222
Totals	250,000	0	62,000	0	1,410,222

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08	17	Omak Riverside Eastside Rd. 2R 3735 0.000 to 1.500 Pre-level, HMA overlay with safety and drainage improvements.	3735-06					05	P T	1.500	CE	No

### Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	CRAB	72,000	8,000	80,000
P	CN	2022		0	CRAB	677,700	75,300	753,000
Totals				0		749,700	83,300	833,000

### Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
CN	0	0	0	0	753,000
Totals	0	80,000	0	0	753,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Okanogan Co.	5,489,844	13,020,700	2,365,578	20,876,122