

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 140 -2 019

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2020

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2020 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and


WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE BE IT RESOLVED that the Board of Okanogan County Commissioners hereby approves the attached Okanogan County ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2020 at its regular session in Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.

DATED at Okanogan, Washington, this 12 day of November, 2019.



ATTEST:


Laleña Johns, Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**


Jim DeTro, Chairman


Chris Branch, Vice Chairman


Andy Hoyer, Member

Okanogan County
2020
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$1,146,222.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,279,676.25
(C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$105,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assesment	Sources of Funds			Estimated Expenditures Dollars					
										County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		Grand Total (All \$95)	
				Amount	Program Source	Contract					County Forces							
1		General Culvert					N/A		I	\$70,000						\$70,000	\$70,000	
2	19	Old 97 (Verestar - Piata	91550	Road Name: Old 97 From: 4.150 To: 4.350	4.15	5.35	07	1.20	2R	I	\$5,700	\$51,300.00	RAP	\$57,000			\$57,000	
3	3	Old 97 (Driskel - Verestar)	91550	Road Name: Old 97 From: Driskel Road To: Verestar Road	1.91	4.16	07	2.25	3R	I		\$99,000.00 \$11,000.00	RAP STP(R)	\$110,000			\$110,000	
4	5	Omak Riverside Eastside	37350	Road Name: Omak Riverside Eastside From: Hwy 155 To: 1.50	0.00	1.50	08	1.50	2R	I	\$75,222	\$677,000.00	RAP	\$61,000		\$691,222	\$752,222	
5	11	Cameron Lake Road	93090	Road Name: Cameron Lake Road From: End of Pavement To: 4.50	3.30	4.50	07	1.20	RC	S	\$4,000	\$36,000.00	RAP	\$40,000			\$40,000	
6		Peter Dan Slide	35320	Road Name: Peter Dan Road From: 0.30 To: 1.00	0.30	1.00	07	0.70	Other	S		\$5,000.00	ER	\$5,000			\$5,000	
7		Statler Bridge Replacement	92210	Road Name: Salmon Creek Road From: 2.18 To: 2.35	2.18	2.35	08	0.17	Other	S	\$3,843	\$383,157.00	RAP	\$37,000		\$350,000	\$387,000	
8	13	Guardrail (Project A)						N/A	Safety	I	\$2,600	\$23,400.00	HSIP	\$26,000	\$0	\$0	\$26,000	
9	18	Countywide Speedlimit & Striping Study						N/A	Safety	I	\$13,550	\$121,950.00	HSIP	\$135,500			\$135,500	
10	2	Salmon Creek Drainage	92210	Road Name: Salmon Creek Road From: 2.950 To: 3.100	2.95	3.10	07	0.15	DR	I	\$3,000	\$27,000.00	RAP	\$30,000			\$30,000	
11		Loomis Oroville Road	94250	Road Name: Loomis Oroville Road From: 28.300 To: 28.500	28.30	28.50	07	0.20	NEW	S	\$50,000			\$15,000		\$35,000	\$50,000	
											\$227,915	\$1,434,807		\$516,500	\$0	\$1,041,222	\$105,000	\$1,662,722

2020 EQUIPMENT PURCHASES

		Estimate Each	Total Estimate	Actual	Order Date
0	LANDFILL LOADER	\$ 295,000.00	\$ -		
1	GRADER	\$ 443,000.00	\$ 443,000.00		
0	1/2 TON PICKUP	\$ 38,000.00	\$ -		
0	3/4 TON PICKUPS	\$ 38,000.00	\$ -		
0	1 TON	\$ 38,000.00	\$ -		
0	LOADER A2	\$ 295,000.00	\$ -		
1	DUMP TRUCK	\$ 214,000.00	\$ 214,000.00		
1	TRUCK SANDER	\$ 28,000.00	\$ 28,000.00		
0	BACKHOE A1	\$ 98,000.00	\$ -		
0	SHOP TRUCK	\$ 130,000.00	\$ -		
	TOTAL		\$ 685,000.00	\$ -	\$ (685,000.00)
	GRAND TOTAL		\$ 685,000.00	\$ -	
NUM	REPLACING	2019 AGE	ESTIMATE	\$ AVL 4/18	VALUE
184		303162			
422		78761			
434		92772			
435		138579			
		613274			
	TOTAL SURPLUS				