

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 174-2017

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2018

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2018 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and

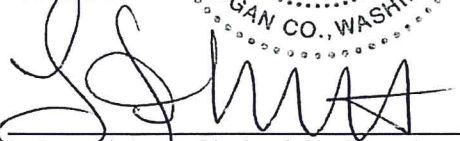
WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2018 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.


DATED at Okanogan, Washington, this 24 day of October, 2017.




ATTEST:

  
Laleña Johns, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS  
OKANOGAN, WASHINGTON

  
Jim DeTro, Chairman

**ABSENT**  
Chris Branch, Vice Chairman

  
Andy Hoyer, Member

Okanogan County  
2018  
Annual Construction Program  
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$6,244,377.00  
 Date of Environmental Assessment: Oct 16, 2017  
 Date of Final Adoption:   
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,278,962.50  
 Ordinance/Resolution Number:   
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$443,397.00

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	0 Year Road Program Item No.	Project Name	Road #	Road Segment Information	BMP	EIMP	FFC	Project Length (mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds	PE & CE (595.10)	Right of Way (595.20)	Construction	Grand Total (All 595)	
				Road Name: Var From: Var To: Var								Amount	Program Source	Contract	County Forces		
1		2017 County Wide Sign Safety	00000		0.00	0.00	09	0.00	Safety	I	\$13,653	\$122,959.00	HSIP		\$104,022	\$104,022	
2	2	Hwy 7 (Bridge South Section)	94370	Road Name: Highway 7 From: 3.43 To: Tomasket Bridge Road	3.43	5.31	07	1.88	2R	I	\$813,960	\$1,150,922.00	STP(R)		\$1,150,922	\$1,984,882	
3		General Culvert Replacement						N/A	Other	I	\$30,000				\$30,000	\$30,000	
4		3532-04 Peter Dan Road Slide Repair	35320	Road Name: Peter Dan Road From: 0.300 To: 1.000	0.30	1.00	07	0.70	Other	S		\$4,249,000.00	ER		\$3,389,518	\$4,249,000	
5	18	Lost River Road 2018 FLAP	09140	Road Name: Lost River Road From: Hwy 20 To: Lost River Bridge	0.00	6.69	08	6.69	Other		\$49,845	\$309,375.00	Red Misc		\$309,375	\$359,220	
6	14	County Wide Guardrail Safety Project A						N/A	Safety	I	\$2,460	\$541,640.00	HSIP		\$517,040	\$541,640	
7		2017 Crushing						N/A			\$743,500				\$743,500	\$743,500	
											\$1,653,428	\$6,373,896		\$1,747,887	\$5,800,980	\$443,397	\$7,992,264

2018 EQUIPMENT PURCHASES

		Estimate Each	Total Estimate
3	10 YARD DUMP TRUCK 1, 4	\$ 199,500.00	\$ 598,500.00
1	SANDER	\$ 27,000.00	\$ 27,000.00
0	GRADER SHOULDER SPREADER	\$ 50,000.00	\$ -
3	GRADER PACKERS	\$ 30,000.00	\$ 90,000.00
0	ENGINEERING SUV	\$ 35,000.00	\$ -
1	3 AXLE TRAILER	\$ 33,000.00	\$ 33,000.00
2	DISTRIBUTOR	\$ 200,000.00	\$ 400,000.00
6	PLOWS	\$ 9,000.00	\$ 54,000.00
1	ENGINEER PICKUP	\$ 35,000.00	\$ 35,000.00
6	SUPERVISOR PICKUP	\$ 35,000.00	\$ 210,000.00
3	LANDFILL PICKUP	\$ 35,000.00	\$ 105,000.00
3	SLIP IN WATER TANK	\$ 30,000.00	\$ 90,000.00
	TOTAL		\$ 1,642,500.00