

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 120 - 2015

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2016

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2016 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and

WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2016 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.

DATED at Okanogan, Washington, this 8th day of December, 2015.



ATTEST
Lalena Johns
Lalena Johns, CMC
Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
OKANOGAN COUNTY, WASHINGTON

ABSENT

Jim DeTro, Chairman

Ray Campbell
Ray Campbell, Member

Sheilah Kennedy
Sheilah Kennedy, Member

ANNUAL CONSTRUCTION PROGRAM FOR 2016

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$'S
\$5,873,789
\$1,278,819
\$130,000

WAC 136-16

AGENCY ACTION:	COUNTY >>	Okanogan
DATE RECOMMENDED PROG. SUBMITTED		10/5/2015
DATE OF ENVIRONMENTAL ASSESSMENT		9/30/2015
DATE OF FINAL ADOPTION		12/8/2015
ORDINANCE/RESOLUTION NO.		120-2015
DATE OF AMENDMENT		

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS AMOUNT	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION CONTRACT	COUNTY FORCES	GRAND TOTAL ALL 595.
01	N/A	92290	Conconully Road (Seven Devils Section) M.P. 11.80 to M.P. 13.80 Grade, Drain, Widen, Surface (HMA), Guardrail, Stripe Finished Width = 32Ft.	2.00	07	A,B,D	I	228,383	1,463,343	STPR	160,000		1,610,306		1,770,306
02	1	92290	Conconully Road (Danker Cutoff Rd to Hendrick Rd) M.P.2.43 to M.P. 3.80 Grade, Drain, Surface (HMA) Guardrail, Stripe Finished Width = 30Ft.	1.37	07	A,B,D	I	3,250	29,250	RAP	32,500				32,500
03	2	Varies	2014 HSIP 2015 County Wide Guardrail Safety Project M.P. to M.P. Varies Install Guardrail at key locations to protect over embankment hazards.	Varies	07	G	I	600	365,223	HSIP	5,400		359,823		365,223
04	3	94370	Highway 7 (Bridge South Section) M.P. 3.43 to M.P. 5.31 Minor Realignment, Widen, Grade, Drain, Ballast, Top Course, BST or HMA, Guardrail where warranted, Stripe Finished Width = 30Ft.	1.88	07	A,B,D	I	45,225	289,775	STPR	150,000	185,000			335,000
05	4	Varies	2014 HSIP Run Off the Road Data Collection Safety Project M.P. to M.P. Varies Project will collect and extrapolate data to determine locations for future safety improvements.	Varies	07		E	2,000	18,000	HSIP	20,000				20,000
06	5	Varies	2014 HSIP County Wide Sign Safety Project M.P. to M.P. Varies Update and improve regulatory and warning signs to current size and reflectivity.	Varies	07	G	I		120,000	HSIP	10,000			110,000	120,000
07	17	36830	B-3 North Star Park City Lower Bridge Replace existing deficient bridge with prestressed concrete superstructure and concrete substructure including minor approach work.	0.09	09	I,B,D	I		918,000	BROS	165,240	15,000	737,760		918,000

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								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
08	18	35860	B-15 Moses Road Bridge Replace existing deficient bridge with prestressed concrete superstructure and concrete substructure including minor approach work.	0.09	09	I,B,D	I		1,170,000	BROS	210,600	35,000	924,400		1,170,000
09	Varies	Varies	Misc. drainage construction activity culvert replacement and/or repair Aggregate Contract; Greenacres Pit, P1-16 Gavin Pit, P6-29 Fields Pit, P6-55 Equipment Replacement; 3-10 Yard Dump Trucks 1-Sanders 6-3/4 Ton 4X4 Pickups 2-Wackers 1-3 Axle Trailer 1-Grader Shoulder Spreader 1-Roller with Grid 1-Engineering 4X4 Pickup 1-Engineering SUV 1-Rolloff Truck 1-Backhoe, Landfill 1-Transfer Trailer, Landfill	Varies		A	I <								