

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO. 110-2018

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2019

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2019 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and

WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

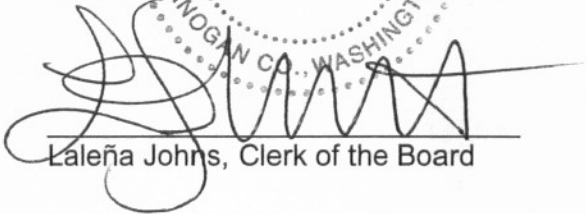
THEREFORE BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2019 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.


DATED at Okanogan, Washington, this 30 day of October, 2018.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**



ATTEST


Laleña Johns, Clerk of the Board


Jim DeTro, Chairman


Chris Branch, Vice Chairman


Andy Hover, Member

Okanogan County
2019
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$1,252,475.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,278,967.50
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$379,375.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)					
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds				Estimated Expenditures Dollars		Grand Total (All 595)			
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		Right of Way (595.20)	Construction				
				From:							Amount	Program Source	PE & CE (595.10)				Contract	County Forces	
1	2	Hwy 7 Bridge North	94370	Road Name: Hwy 7 From:	5.23	6.63	07	1.40	2R	I	\$55,900	\$503,100.00	RAP	\$55,900	\$0	\$503,100	\$0	\$559,000	
2		General Culvert						N/A		I	\$70,000							\$70,000	\$70,000
3		Lost River Road	91400	Road Name: Lost River Road From: Hwy 20 To: Lost River Road	0.00	6.69	08	6.69	2R	I	\$49,845	\$309,375.00	Fed Msc	\$49,845				\$309,375	\$359,220
4		Countywide Roadside Hazard Removal						N/A	Safety	I	\$2,400	\$91,600.00	HSP	\$15,000	\$9,000	\$70,000	\$0	\$94,000	\$94,000
5		2019 Crushing						N/A			\$300,000					\$300,000		\$300,000	\$300,000
											\$478,145	\$904,075		\$120,745	\$9,000	\$873,100	\$379,375	\$1,382,220	\$1,382,220

2019 EQUIPMENT PURCHASES

		Estimate Each	Total Estimate	Actual	Order Date
1	LANDFILL COMPACTOR	\$ 570,000.00	\$ 570,000.00		
0	LANDFILL LOADER	\$ 295,000.00	\$ -		
1	PAINT STRIPER	\$ 500,000.00	\$ 500,000.00		
2	GRADER PACKERS	\$ 23,000.00	\$ 46,000.00		
3	WATER TANKS	\$ 32,000.00	\$ 96,000.00		
3	3/4 TON PICKUPS	\$ 35,000.00	\$ 105,000.00		
0	A2 LOADER	\$ 295,000.00	\$ -		
1	LANDFILL ROLL OFF TRUCK	\$ 200,000.00	\$ 200,000.00	\$ 199,884.40	
0	DUMP TRUCK	\$ 200,000.00	\$ -		
0	BACKHOE	\$ 98,000.00	\$ -		
1	OFFICE PICKUP	\$ 35,000.00	\$ 38,000.00		
0	SHOP TRUCK	\$ 130,000.00	\$ -		
	TOTAL		\$ 1,555,000.00	\$ 199,884.40	\$ (1,355,115.60)
	CRUSH		\$ 300,000.00		
	GRAND TOTAL		\$ 1,855,000.00	\$ 199,884.40	
NUM	REPLACING	2019 AGE	ESTIMATE	\$ AVL 4/18	VALUE
400	PAINT STRIPER	24	500000	236229	\$ 30,000.00
51~59	3/4 TON PICKUPS	14	245000	221294	\$ 21,000.00
					\$ 51,000.00
184		303162			
185		276093			
422		78761			
434		92772			
435		138579			
		889367			
	TOTAL SURPLUS				

\$ (233,771.00)
 \$ (2,706.00)
 \$ (236,477.00)