OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION NO.

102 -- 2016

ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2017

WHEREAS, the County Engineer has prepared and submitted a recommended Annual Road Construction Program for 2017 to the Board of County Commissioners for their review and revision as required by RCW 36.81.130 and WAC 136-16-010; and

WHEREAS, the legislative authority shall adopt a final Annual Road Construction Program at any time prior to adoption of the budget in accordance with WAC 136-16-018;

THEREFORE BE IT RESOLVED that the attached ANNUAL ROAD CONSTRUCTION

PROGRAM FOR 2017 be hereby adopted by Okanogan County, Washington, in accordance with WAC 136 Chapter 16 and the laws enacted by the Legislature of the State of Washington.

DATED at Okanogan, Washington, this <u>15</u> day of <u>Novembel</u>, 2016.

BOARD OF COUNTY COMMISSIONERS OKANOGAN COUNTY, WASHINGTON

Jim DeTro, Chairman

Laleña Johns, CMC Clerk of the Board

ATTEST

Sheilah Kennedy, Member

Ray Campbell, Member

Okanogan County

2017

Annual Construction Program

WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$1,020,669.00
(B) COMPUTED COUNTY FORCES LIMIT: \$1,279,128.75

Date of Environmental Assessment:

Date of Final Adoption:

Ordinance/Posclution Number:

Annual Program Item No.	6 Year Road Program Item No.	(3) Project Name	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
										Sources of Funds		Estimated Expenditures Dollars					
										County	Other Funds			Right	Construction		
			Road Segment Inform Road # Road Name	ation BMP				Project Type Code	Environmental Assesment	Road Funds	Amount Program Source	PE & CE (595.10)	of Way (595.20)	County Contract Forces		Grand Total (All 595)	
1		B-15 Joe Moses Bridge	Road Name: Joes Moses Road 35860 From: Begin Bridge	2.11	2.20	09	0.09	9 Br	S	\$0	\$113,857.00	RAP	\$57,712		\$785,672		\$843,384
			35860 From: Begin Bridge To: End Bridge								\$729,527.00	STP (BR)					
2		Moses Meadows Gravel	Road Name: Lyman Lake Moses Meadow Road From: Hwy 155 To: Reservation Line	0.00	20.30	09	20.30	Other			\$324,696.00	ER					\$0
3		2015 County Wide Sign Safety	Road Name: various From: various To: various	0.00	0.00	09	0.00	Safety	I	\$0	\$68,375.00	HSIP				\$68,375	\$68,375
4	2	Conconully Road (Danker Cutoff Rd. to Hendrick Rd.)	92290 Road Name: Conconully Road From: Danker Road To: Hendrick Road	2.43	3.80	07	1.37	2R	T	\$71,800	\$646,200.00	RAP	\$718,000				\$718,000
5	3	Highway 7 (Bridge South Section)	Road Name: Highway 7 From: 3.43 To: Tonasket Bridge Road	3.43	5.31	07	1.88	3R	I	\$146,665	\$933,335.00	STP(R)	\$1,079,000				\$1,079,000
6	4	2017 County Wide Sign Safety	Road Name: Var 00000 From: Various To: Various	0.00	0.00	09	0.00	Safety	T T	\$13,663	\$122,959.00	HSIP				\$136,622	\$136,622
7	5	County Wide Data Collection Safety Project	Road Name: Var 00000 From: Various To: Various	0.00	0.00	07	0.00	Safety		\$3,000	\$27,000.00	HSIP	\$30,000				\$30,000
8		General Culvert Replacement					N/A	Other	I I	\$30,000						\$30,000	\$30,000
										\$265,128	\$2,965,9	949	\$1,884,712	\$0	\$785,672	\$234 997	\$2,905,381

2017 EQUIPMENT PURCHASES

		Es	stimate Each	To	Total Estimate				
4	10 YARD DUMP TRUCK	\$	199,500.00	\$	798,000.00				
1	SANDER	\$	27,000.00	\$	27,000.00				
1	GRADER SHOULDER SPREADER	\$	38,000.00		38,000.00				
1	ROLLER W/GRID	\$	200,000.00	\$	200,000.00				
1	ENGINEERING SUV	\$	35,000.00	\$	35,000.00				
1	BACKHOE A1,2	\$	98,000.00	\$	98,000.00				
1	BACKHOE LANDFILL	\$	98,000.00	\$	98,000.00				
4	PUPS 3 AXLE	\$			220,000.00				
	TOTAL	7	33,000.00		1,514,000.00				
				ر د	1,314,000.00				

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