

**OKANOGAN COUNTY
OROVILLE RURAL EMS**

RESOLUTION 4 – 2023

A resolution adopting the Oroville Rural Emergency Medical Services 2024 budget

WHEREAS, a public hearing was held on December 4, 2023, in accordance with RCW 84.55.120, on the district's 2024 revenue budget which is primarily funded by taxes and charges and reflects the provision of ongoing services; and,

WHEREAS, the Board of Okanogan County Commissioners, as the governing body of the taxing district of Oroville Rural Emergency Medical Services District, met and considered the Oroville Rural EMS District's revenue budget for the calendar year 2024; and,

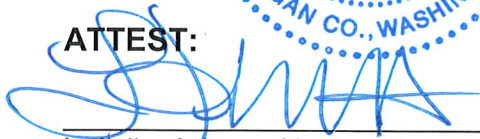
NOW, THEREFORE, BE IT RESOLVED that the Oroville Rural Emergency Medical Services Budget for fiscal year 2024, as reflected in attachment A, is adopted to the Fund and Department management level according to the Budget Accounting Reporting System (BARS) for Counties promulgated by the Washington State Auditor.

Adopted at Okanogan, Washington this 4th day of December 2023.

**OROVILLE RURAL EMS DISTRICT
BOARD OF DIRECTORS
OKANOGAN, WASHINGTON**



ATTEST:




Laleña Johns, Clerk of the Board

Chris Branch, Chairman



Andy Hover, Member



Jon Neal, Member

Oroville Rural EMS District Budget 2024

| Expenditure | | Revenue | | | |
|--------------------------|------------------------------|-------------------------|--------------------------|---------------------------------|-------------------------|
| 657.050.100.508.10.00.00 | Reserved Ending Fund Balance | \$450,439 | 657.050.000.308.10.00.00 | Reserved Beginning Fund Balance | \$436,479 |
| 657.050.100.522.70.41.00 | Professional Services | \$215,000 | 657.050.000.311.10.00.00 | Real & Per Property Taxes | \$233,360 |
| 657.050.100.522.70.41.01 | Dispatching Services | \$1,000 | 657.050.000.336.02.51.00 | Fish & Wildlife PILT | \$3,000 |
| 657.050.100.522.70.42.00 | Communications | \$50 | 657.050.000.337.40.00.00 | Timber Excise Tax | \$500 |
| 657.050.100.522.70.44.00 | Advertising | \$200 | | Total | <u>\$236,860</u> |
| 657.050.100.522.70.46.00 | Insurance | \$1,500 | | | \$673,339 |
| 657.050.100.522.70.48.00 | Repair & Maintenance | \$2,000 | | | |
| 657.050.100.522.70.49.01 | Clerical Services | \$3,150 | | | |
| | Operating budget | <u>\$222,900</u> | | | |
| | Total | \$673,339 | | | |