

**OKANOGAN COUNTY
Tonasket EMS**

RESOLUTION 3 – 2023

A resolution adopting the Tonasket Emergency Medical Services 2024 Budget

WHEREAS, a public hearing was held on December 4, 2023, in accordance with RCW 84.55.120, on the district's 2024 revenue budget which is primarily funded by taxes and charges and reflects the provision of ongoing services; and

WHEREAS, the Board of Okanogan County Commissioners, as the governing body of the taxing district of Tonasket Emergency Medical Services District, met and considered the Tonasket EMS District's revenue budget for the calendar year 2024; and,

NOW, THEREFORE, BE IT RESOLVED that the Tonasket Emergency Medical Services Budget for fiscal year 2024, as reflected in attachment A, is adopted to the Fund and Department management level according to the Budget Accounting Reporting System (BARS) for Counties promulgated by the Washington State Auditor; and

Adopted at Okanogan, Washington this 4th day of December 2023.



**TONASKET EMERGENCY MEDICAL SERVICES
BOARD OF DIRECTORS OKANOGAN, WASHINGTON**

Chris Branch, Chairman

Andy Hover

Jon Neal, Member

ATTEST:
, Member

Laleña Johns, Clerk of the Board

Tonasket EMS District Budget 2024

	Expense		Revenue		
657.060.100.508.10.00.00	Reserved Ending	\$211,281	657.060.000.308.10.00.00	Reserved Ending	\$175,897
657.060.100.522.70.41.00	Professional Services	\$200,000	657.060.000.311.10.00.00	General Property Tax	\$237,534
657.060.100.522.70.42.00	Communications	\$100	657.060.000.336.02.31.00	DNR PILT	\$100
657.060.100.522.70.41.01	Dispatching Services	\$1,000	657.060.000.336.02.51.00	Fish & Wildlife State PILT	\$2,000
657.060.100.522.70.46.00	Insurance	\$3,000	657.060.000.337.40.00.00	Timber Excise Tax	<u>\$3,000</u>
657.060.100.522.70.49.01	Clerical Services	<u>\$3,150</u>		Total	<u>\$418,531</u>
	Operating Budget	\$207,250			
	Total	\$418,531			