

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 174 - 2023

A resolution authorizing a budget supplemental appropriation within the District Court Budget in the amount of \$7,040 for new AOC grant revenue and expenditures

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2023 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 192-2022; and

WHEREAS, budget is needed for the New State AOC grant revenue and expenditures; and

WHEREAS, it is necessary to provide sufficient budget for the costs of the Therapeutic Court grant program; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on November 27, 2023, 9:30 a.m. to hear public testimony for or against the supplemental and a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:


Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
State Grant AOC-Therapeutic Crt	001.011.000.334.01.20.02	7,040	INCREASE
	TOTAL IMPACT	\$7,040	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Overtime	001.011.002.512.40.12.00	430	INCREASE
Small Tools Minor Equipment	001.011.002.512.40.35.00	1,360	INCREASE
Travel-Meals Lodging	001.011.002.512.40.43.00	5,250	INCREASE
	TOTAL IMPACT	\$7,040	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 27th day of November, 2023.


BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON

ATTEST:


Laleña Johns, CMC
Clerk of the Board


Chris Branch, Chairman


Andy Hover, Member


Jon Neal, Member

PH Mon Nov 27 @ 9:30

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: DISTRICT COURT 011

Note: Please use page 2 if more space is needed for the BARS lines.

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 11/8/2023

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ _0_ is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ _7040_

Explain: To allocate budget for the new AOC grant revenue and expenditures not in the original budget

Accordingly, I request a Budget Supplemental in the amount of \$ 7040

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget an
State Grant AOC – Therapeutic Crt Coord	001.011.000.334.01.20.02	7040	Increase
	TOTAL IMPACT ON BUDGET	7040	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Overtime	001.011.002.512.40.12.00	430	Increase
Small Tools Minor Equipment	001.011.002.512.40.35.00	1360	Increase
Travel – Meals/Lodging	001.011.002.512.40.43.00	5250	Increase
	TOTAL IMPACT ON BUDGET	7040	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond. The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Lalena Johns

From: Lalena Johns
Sent: Wednesday, November 8, 2023 3:10 PM
To: 'legals@heraldnet.com'
Subject: PH to be published 11/15-16 & 11/22-23

Public Hearing Notice
Budget Supplemental Appropriation

NOTICE IS HEREBY GIVEN by the Board of Okanogan County Commissioners that a Public Hearing is set **9:30 a.m. on Monday, November 27, 2023** and will be held in person and via ZOOM, in the County Commissioners' Hearing Room. Those wishing to attend may do so in person or via the following Join Zoom Audio and Video <https://us02web.zoom.us/j/85243019263> Meeting ID: 852 4301 9263 or Join by phone Audio Only +1 253 215 8782 Meeting ID: 852 4301 9263

The purpose of the hearing is to receive public comment for or against the consideration of a budget supplemental appropriation within the **Current Expense District Court budget in the amount of \$7,040.** Funds are from the Current Expense State Grant AOC Therapeutic Court Coord and will be used for Overtime, Small Tools Minor Equipment and Travel.

The hearing will be held remotely in the County Commissioners' Hearing Room located at 123 5th Avenue North, Okanogan, Washington. Persons wishing to comment may attend the hearing in person or via Zoom to be called on for comment or submit comments in writing to the Commissioners' Office at 123 5th Avenue North, Rm 150, Okanogan, Washington 98840, or by email to ljohns@co.okanogan.wa.us.

Gazette Tribune/Methow Valley News: Please publish in the **and November 15-16 and November 22-23 editions of the County's Legal Notice Section of the newspapers.** Please send **bill and original affidavit of publication to:** Okanogan County Commissioners 123 5th Ave N, Okanogan, WA 98840 **Thanks!**

Sincerely,

Laleña "Lanie" Johns
Clerk of the Board
Okanogan County
123 5th Ave N, Rm 150
Okanogan, WA 98840
Ph: 509-422-7105
Fx: 509-422-7106

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