

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 166 - 2022

A resolution authorizing a budget supplemental appropriation within Current Expense District Court Fund 001.011

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 157-2021; and

WHEREAS, Administrative Office of the Courts (AOC) awarded a grant to District Court for Therapeutic Court Coordinator; and

WHEREAS, the grant is to pay for costs associated wages of the Therapeutic Court Coordinator for District Court; and

WHEREAS, a budget supplemental is needed to allocate the grant funds that will cover the costs of the position; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on November 7, 2022, at 10:55 a.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budg
AOC Grant-Therapeutic Court	001.011.000.334.01.20.02	40,625	INCREASE
	TOTAL IMPACT ON BUDGET	\$40,625	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	Impact to
Therapeutic Court Coordinator	001.011.002.512.40.11.00	29,456	INCREASE
FICA/Medicare Taxes	001.011.002.512.40.20.01	2,176	INCREASE
Retirement	001.011.002.512.40.20.02	2,915	INCREASE
MED/DENTAL/VISION/LIFE	001.011.002.512.40.20.03	5,756	INCREASE
Industrial Insurance	001.011.002.512.40.20.04	276	INCREASE
PAID FML	001.011.002.512.40.20.20	46	INCREASE
	TOTAL IMPACT ON BUDGET	\$40,625	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 17th day of November, 2022.

BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON

ATTEST:

Laleña Johns, CMC
Clerk of the Board

Andy Hover, Chairman

Chris Branch, Member

Jim DeTro, Member

Monday Nov 7 @ 10:55 am

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: 011 DISTRICT COURT

CHECK ONE

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 10/17/2022

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$ 0 is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$ 40,625.

Explain: To allocate budget for second half of new grant awarded for Therapeutic Court Coordinator for District Court

Accordingly, I request a Budget Adjustment in the amount of \$ _____.

Accordingly, I request a supplemental appropriation in the amount of \$ 40,625

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
AOC Grant – Therapeutic Court Coordinator	001.011.000.334.01.20.02	40,625	INCREASE
	TOTAL IMPACT ON BUDGET	40,625	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
Therapeutic Court Coordinator Wages	001.011.002.512.40.11.00	29,456	INCREASE
FICA/Medicare Taxes	001.011.002.512.40.20.01	2,176	INCREASE
Retirement	001.011.002.512.40.20.02	2,915	INCREASE
MED/DENTAL/VISION/LIFE	001.011.002.512.40.20.03	5,756	INCREASE
Industrial Insurance	001.011.002.512.40.20.04	276	INCREASE
PAID FML	001.011.002.512.40.20.20	46	INCREASE
	TOTAL IMPACT ON BUDGET	40,625	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.

Department Head Initials: MLW