

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 164 - 2020

A resolution authorizing a budget amendment within Current Expense Prosecutor, OCSO and Superior Court Budgets

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2020 Current Expense budget including Special and Miscellaneous fund budgets via resolution 156-2019 as amended by resolution 169-2019; and

WHEREAS, the Prosecutor's budget requested Travel budget be reallocated to provide for two new computer desks for criminal division legal secretaries to be ADA compliant & Ergonomic friendly; and

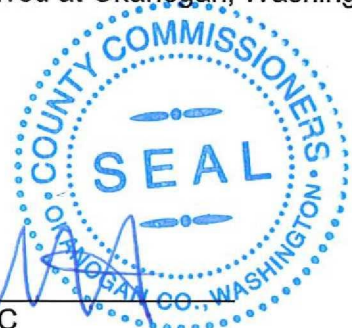
WHEREAS, Dispatch estimates it will be over budget before year end due to unforeseen sick or vacation leave that would result in an overall budget shortage; and

WHEREAS, Superior Court expects budget shortage due to three trials and hearings still remaining in 2020 plus additional costs associated with the rental of the Agriplex for Superior Court Proceedings;

NOW, THEREFORE, BE IT RESOLVED by the Board of Okanogan County Commissioners that the following budget amendment within Current Expense Prosecutor, OCSO and Superior Court budgets be hereby authorized as follows:

Source(s) of funds		
TITLE:	BARS CODE	AMOUNT
Travel	001.016.020.515.30.43.00	2,000
Contingency Reserve	001.015.000.589.00.00.00	30,500
	TOTAL	\$32,500
Appropriate to:		
TITLE	BARS CODE	AMOUNT
Small Tools/Minor Equipment	001.016.020.515.30.35.00	2,000
Overtime	001.024.080.528.80.12.00	6,000
Contract Ct Commissioners	001.020.000.51221.11.07	16,500
Rentals/Leases	001.020.000.512.21.45.00	7,500
Ofc/Operating Supplies	001.020.000.512.21.31.01	500
	TOTAL	\$32,500

DATED and Resolved at Okanogan, Washington this 18th day of December, 2020.



**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ATTEST:

Laleña Johns, CMC
Clerk of the Board

Jim DeTro, Chairman

Chris Branch, Member

Andy Hover, Member