

OKANOGAN COUNTY COMMISSIONERS'

RESOLUTION 162 - 2022

A resolution authorizing a budget supplemental appropriation within Current Expense County Assistance fund and Prosecutor fund to cover staff salary changes

WHEREAS, the Board of Okanogan County Commissioners (BOCC) approved the County's 2022 Current Expense budget including Public Works, Special, and Miscellaneous fund budgets via resolution 157-2021; and

WHEREAS, Resolution 109-2022 reclassified attorney positions within the Prosecutor's office; and

WHEREAS, a budget supplemental is needed to allocate addition budget to cover the additional costs for civil and criminal professional services, staff changes, and staff salary adjustments; and

WHEREAS, a Public Hearing was first set on said budget supplemental appropriation on October 31, 2022, at 1:30 p.m. to hear public testimony for or against the supplemental; and

WHEREAS, a notice of said hearing was published in the official legal newspaper of Okanogan County, as required by law;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Okanogan County Commissioners that the following BARS lines shall be supplemented and appropriated as conveyed below:

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to
County Assistance	001.000.000.336.00.98.00	305,065	INCREASE
	TOTAL IMPACT ON BUDGET	\$305,065	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	Impact to
Chief Civil Deputy	001.016.020.515.30.11.02	50,726	INCREASE
Chief Criminal Deputy	001.016.020.515.30.11.03	80,256	INCREASE
Legal Secretary II	001.016.020.515.30.11.16	21,128	INCREASE
FICA & Medicare Taxes	001.016.020.515.30.20.01	11,669	INCREASE
Retirement	001.016.020.515.30.20.02	17,172	INCREASE
Medical/Dental/Vision	001.016.020.515.30.20.03	6,881	INCREASE
Paid FML	001.016.020.515.30.20.03	169	INCREASE
Professional Svcs-Criminal	001.016.020.515.30.41.02	15,705	INCREASE
Professional Svcs-Civil	001.016.020.515.30.41.03	101,359	INCREASE
	TOTAL IMPACT ON BUDGET	\$305,065	

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the County Auditor and County Treasurer make the necessary budget supplementals/transfers as stated in this resolution.

DATED and Resolved at Okanogan, Washington this 31st day of October, 2022.

**BOARD OF COUNTY COMMISSIONERS
OKANOGAN, WASHINGTON**

ATTEST:

Laleña Johns, CMC
Clerk of the Board



ABSENT

Andy Hover, Chairman

Chris Branch, Member

Jim DeTro, Member

INTEROFFICE MEMORANDUM

TO: OKANOGAN COUNTY COMMISSIONERS

FROM: 016 PROSECUTOR'S OFFICE

CHECK ONE

SUBJECT: ☐ BUDGET ADJUSTMENT

☒ SUPPLEMENTAL APPROPRIATION

DATE: 10/12/2022

Note: Please use page 2 if more space is needed for the BARS lines.

REQUEST FOR BUDGET ADJUSTMENT/SUPPLEMENTAL APPROPRIATION

Please be advised that after a thorough examination of my current budget, it appears that \$_____ is remaining of the budget line item/total appropriated budget for this year and is insufficient to pay necessary expenses of this department. I estimate that it will be necessary to have a Budget Adjustment/supplemental appropriation for the current year for the following reasons: Please estimate amount needed for remaining year. \$_____.

Explain: To allocate additional budget to cover the additional costs for civil and criminal professional services, staff changes and staff salary adjustments.

Accordingly, I request a Budget Adjustment in the amount of \$_____.
Accordingly, I request a supplemental appropriation in the amount of \$ 305,065

Source(s) of funds			
TITLE:	BARS CODE	AMOUNT	Impact to Budget
COUNTY ASSISTANCE	001.000.000.336.00.98.00	305,065	INCREASE
	TOTAL IMPACT TO BUDGET	305,065	
Appropriate to:			
TITLE	BARS CODE	AMOUNT	
CHIEF CIVIL DEPUTY	001.016.020.515.30.11.02	50,726	INCREASE
CHIEF CRIMINAL DEPUTY	001.016.020.515.30.11.03	80,256	INCREASE
LEGAL SECRETARY II	001.016.020.515.30.11.16	21,128	INCREASE
FICA & MEDICARE TAXES	001.016.020.515.30.20.01	11,669	INCREASE
RETIREMENT	001.016.020.515.30.20.02	17,172	INCREASE
MEDICAL/DENTAL/VISION/LIFE	001.016.020.515.30.20.03	6,881	INCREASE
PAID FML	001.016.020.515.30.20.03	169	INCREASE
PROFESSIONAL SRVCS-CRIMINAL	001.016.020.515.30.41.02	15,705	INCREASE
PROFESSIONAL SRVCS-CIVIL	001.016.020.515.30.41.03	101,359	INCREASE
	TOTAL IMPACT TO BUDGET	305,065	

RCW 36.40.130

Expenditures made, liabilities incurred, or warrants issued in excess of any of the detailed budget appropriations or as revised by Budget Adjustment as in RCW 36.40.100 or 36.40.120 provided **shall not be a liability of the county, but the official making or incurring such expenditure or issuing such warrant shall be liable therefor personally and upon his or her official bond.** The county auditor shall issue no warrant and the county commissioners shall approve no claim for any expenditure in excess of the detailed budget appropriations or as revised under the provisions of RCW 36.40.100 through 36.40.130, except upon an order of a court of competent jurisdiction, or for emergencies as hereinafter provided.